

# PAVING

	<b>Estimated Budget Year FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>	<b>Projected FY 2028</b>
PE	<b>\$3,406,388</b>	<b>\$3,695,869</b>	<b>\$3,856,588</b>	<b>\$3,505,307</b>
ROW	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$125,809,698</b>	<b>\$134,294,079</b>	<b>\$137,638,782</b>	<b>\$135,527,397</b>
OTHER	<b>\$925,000</b>	<b>\$925,000</b>	<b>\$925,000</b>	<b>\$925,000</b>
TOTAL	<b>\$130,141,086</b>	<b>\$138,914,948</b>	<b>\$142,420,370</b>	<b>\$139,957,704</b>

**Paving**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARRE CITY STP 2961(3)	Install X-ing warning system				\$1,225,000	\$1,225,000	\$231,770	\$0	\$993,230	\$0	\$1,225,000
BARRE TOWN-ORANGE STP PS23 (1)	Resurface US302		\$15,000		\$1,500,000	\$1,515,000	\$286,638	\$0	\$1,228,362	\$0	\$1,515,000
BARRE-EAST MONTPELIER STP FPAV(73)	Resurface VT14		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
BARTON STP PC26(2)	Class I Paving		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
BENNINGTON NH SURF(81)	Resurface VT279				\$33,379	\$33,379	\$6,315	\$0	\$27,064	\$0	\$33,379
BENNINGTON NH SURF(82)	Resurface US7				\$27,685	\$27,685	\$5,238	\$0	\$22,447	\$0	\$27,685
BENNINGTON STP PS25(10)	Resurface VT67A		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BERLIN STP SURF (83)	Resurface Berlin St Hwy				\$835,761	\$835,761	\$158,126	\$0	\$677,635	\$0	\$835,761
BERLIN-BARRE STP SURF(75)	Resurface VT62				\$2,313,722	\$2,313,722	\$437,756	\$0	\$1,875,966	\$0	\$2,313,722
BERLIN-BARRE TOWN STP SURF(84)	Resurface VT63				\$1,412,727	\$1,412,727	\$267,288	\$0	\$1,145,439	\$0	\$1,412,727
BRADFORD-ORANGE STP PS26(2)	Resurface VT25		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
BRATTLEBORO NH PC25(5)	Resurface VT9 - Class I		\$149,069		\$500,000	\$649,069	\$122,804	\$0	\$526,265	\$0	\$649,069
BRATTLEBORO STP PC25(6)	Resurface various Class I's		\$224,355		\$1,275,000	\$1,499,355	\$283,678	\$0	\$1,215,677	\$0	\$1,499,355
BRATTLEBORO-PUTNEY STP PS25 (11)	Resurface US5 & VT9		\$149,268		\$1,250,000	\$1,399,268	\$264,742	\$0	\$1,134,526	\$0	\$1,399,268
BROOKFIELD STP SURF(77)	Resurface VT65		\$5,286		\$125,000	\$130,286	\$24,650	\$0	\$105,636	\$0	\$130,286
CAMBRIDGE STP PS24(6)	Resurface VT108		\$63,413			\$63,413	\$11,998	\$0	\$51,415	\$0	\$63,413
CAMBRIDGE-BELVIDERE STP FPAV(69)	Resurface VT109				\$4,423,163	\$4,423,163	\$836,862	\$0	\$3,586,301	\$0	\$4,423,163
CAMBRIDGE-JOHNSON STP 2925 (1)	RESURFACE VT15				\$11,000,000	\$11,000,000	\$2,081,200	\$0	\$8,918,800	\$0	\$11,000,000
CASTLETON STP PC25(1)	Resurface Class I - VT4A		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
CHELSEA-WASHINGTON STP FPAV(70)	Resurface VT110		\$61,380		\$1,000,000	\$1,061,380	\$200,813	\$0	\$860,567	\$0	\$1,061,380
COLCHESTER-ESSEX NH PS24(11)	Resurface VT15		\$71,000		\$850,000	\$921,000	\$174,253	\$0	\$746,747	\$0	\$921,000

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**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
COLCHESTER-MILTON STP PS26(4)	Resurface US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
DANVILLE-ST. JOHNSBURY NH PS23(2)	Resurface US2		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
DERBY IM 091-3(56)	Resurface I-91 NB & SB				\$7,043,093	\$7,043,093	\$704,309	\$0	\$6,338,784	\$0	\$7,043,093
DERBY STP PC24(5)	Resurface US5 and Alt US5		\$50,000		\$750,000	\$800,000	\$151,360	\$0	\$648,640	\$0	\$800,000
DERBY-NEWPORT STP FPAV(76)	Resurface VT191		\$35,000			\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
EAST MONTPELIER-HARDWICK STP PS24 (5)	Resurface VT14		\$50,000		\$200,000	\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
EAST MONTPLIER-MARSHFIELD NH PS22(1)	Resurface US2		\$80,000			\$80,000	\$15,136	\$0	\$64,864	\$0	\$80,000
ESSEX-FAIRFAX STP FPAV(85)	Resurface VT128		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
FAIR HAVEN STP PC25(2)	Resurface Class I - VT4A		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
FAIRFAX-ST. ALBANS STP FPAV(66)	Resurface VT104				\$3,053,072	\$3,053,072	\$577,641	\$0	\$2,475,431	\$0	\$3,053,072
GEORGIA-FAIRFAX STP PS26(6)	Resurface VT104A		\$125,000			\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
HARDWICK-BARTON STP FPAV(74)	Resurface VT16		\$35,000			\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
HARTFORD NH PS24 (3)	Resurface US5				\$1,800,000	\$1,800,000	\$340,560	\$0	\$1,459,440	\$0	\$1,800,000
HARTFORD STP PS24(2)	Resurface US5				\$8,250,000	\$8,250,000	\$1,560,900	\$0	\$6,689,100	\$0	\$8,250,000
HARTFORD-SHARON STP FPAV(72)	Resurface VT14		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
HINESBURG-SOUTH BURLINGTON STP PS25(8)	Resurface VT116		\$125,000		\$1,250,000	\$1,375,000	\$260,150	\$0	\$1,114,850	\$0	\$1,375,000
KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	REHAB VT100 - IRENE DAMAGE		\$50,000		\$3,000,000	\$3,050,000	\$577,060	\$0	\$2,472,940	\$0	\$3,050,000
LUDLOW NH PC25(4)	Resurface Class I - VT103				\$300,000	\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
LUDLOW STP PC25 (3)	Resurface Class I - VT100				\$200,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
MARSHFIELD-DANVILLE NH PS19 (1)	Resurface US2				\$10,000,000	\$10,000,000	\$1,892,000	\$0	\$8,108,000	\$0	\$10,000,000

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**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
MIDDLESEX-WORCESTER STP PS24(4)	Resurface VT12		\$15,404		\$1,500,000	\$1,515,404	\$286,714	\$0	\$1,228,690	\$0	\$1,515,404
MILTON-ST. ALBANS TOWN IM 089-3(83)	Resurface I-89 NB & SB				\$10,250,000	\$10,250,000	\$1,025,000	\$0	\$9,225,000	\$0	\$10,250,000
MONTGOMERY-WESTFIELD STP PS24(8)	Resurface VT242		\$164,562			\$164,562	\$31,135	\$0	\$133,427	\$0	\$164,562
MONTPELIER NH PS24(12)	Resurface Montpelier St. Hwy.				\$965,829	\$965,829	\$182,735	\$0	\$783,094	\$0	\$965,829
MONTPELIER STP 2950(2)	Improve crossing on Main St.		\$34,292			\$34,292	\$3,429	\$0	\$30,863	\$0	\$34,292
MONTPELIER-WATERBURY IM 089-2(56)	Resurface I-89 SB		\$49,000		\$3,150,000	\$3,199,000	\$319,900	\$0	\$2,879,100	\$0	\$3,199,000
MONTPELIER-WATERBURY IM 089-2(55)	Resurface I-89 NB		\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$75,000
NORTHFIELD-BERLIN STP PS24(1)	Resurface VT12				\$5,392,239	\$5,392,239	\$1,020,212	\$0	\$4,372,027	\$0	\$5,392,239
NORTHFIELD-WILLIAMSTOWN STP SURF(76)	Resurface VT64		\$5,118		\$250,000	\$255,118	\$48,268	\$0	\$206,850	\$0	\$255,118
NORTON-CANAAN STP FPAV(71)	Resurface VT114				\$5,069,525	\$5,069,525	\$959,154	\$0	\$4,110,371	\$0	\$5,069,525
ORANGE-TOPSHAM STP FPAV(56)	Resurface US302		\$4,549		\$200,000	\$204,549	\$38,701	\$0	\$165,848	\$0	\$204,549
ORWELL-ADDISON STP PS25(2)	Resurface VT22A		\$207,003		\$6,000,000	\$6,207,003	\$1,174,365	\$0	\$5,032,638	\$0	\$6,207,003
POWNAI-BENNINGTON NH SURF(72)	Resurface US7				\$67,641	\$67,641	\$12,798	\$0	\$54,843	\$0	\$67,641
RANDOLPH STP PC26(3)	Class I Paving		\$121,770			\$121,770	\$23,039	\$0	\$98,731	\$0	\$121,770
RANDOLPH STP SURF(78)	Resurface VT66		\$5,000		\$500,000	\$505,000	\$95,546	\$0	\$409,454	\$0	\$505,000
RICHMOND-BOLTON STP 2924(1)	RESURFACE US2				\$750,000	\$750,000	\$141,900	\$0	\$608,100	\$0	\$750,000
RUPERT-PAWLET STP FPAV(80)	Resurface VT30		\$4,133			\$4,133	\$782	\$0	\$3,351	\$0	\$4,133
RUTLAND CITY NH PC24(1)	Resurface Class I's				\$8,436,101	\$8,436,101	\$1,596,110	\$0	\$6,839,991	\$0	\$8,436,101
RYEGATE-ST. JOHNSBURY STP FPAV(65)	Resurface US5		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
SHAFTSBURY-BENNINGTON STP PS25(9)	Resurface VT67		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
SHARON-ROYALTON STP FPAV(82)	Resurface VT14		\$15,000			\$15,000	\$2,838	\$0	\$12,162	\$0	\$15,000
SHELDON-ENOSBURG STP FPAV(68)	Resurface VT105		\$35,000		\$1,000,000	\$1,035,000	\$195,822	\$0	\$839,178	\$0	\$1,035,000
SPRINGFIELD-HARTLAND IM SURF (68)	Resurface I-91 SB				\$6,284,049	\$6,284,049	\$628,405	\$0	\$5,655,644	\$0	\$6,284,049
ST. ALBANS TOWN-SWANTON STP PS25 (7)	Resurface US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ST. ALBANS-SHELDON STP 2941 (1)	RESURFACE VT105				\$3,427,412	\$3,427,412	\$648,466	\$0	\$2,778,946	\$0	\$3,427,412
ST. GEORGE-WILLISTON STP PS26 (7)	Resurface VT2A		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
ST. JOHNSBURY STP PS23(3)	Resurface US2		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE	CRACK SEAL		\$25,000		\$1,000,000	\$1,025,000	\$193,930	\$0	\$831,070	\$0	\$1,025,000
STATEWIDE District Leveling TBD	Leveling TBI - 100% state				\$1,800,000	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$1,800,000
STATEWIDE Interstate Pavement Preservation TBD	Intersate Paving TBD		\$25,000			\$25,000	\$2,500	\$0	\$22,500	\$0	\$25,000
STATEWIDE Interstate Paving Projects TBD	Interstate Paving TBD		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE Pavement Analysis	Pavement analysis TBI		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE State Highway Paving Projects TBD	State Paving TBD		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE State Highway Preservation TBD	Crackseal projects TBI		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE STP FWDT(22)	Falling Weight Deflectometer	\$225,000				\$225,000	\$42,570	\$0	\$182,430	\$0	\$225,000
STATEWIDE STP PAVE(22)	Roadway surface inventories	\$700,000				\$700,000	\$132,440	\$0	\$567,560	\$0	\$700,000
SWANTON-HIGHGATE IM 089-3 (81)	Resurface I-89 NB & SB				\$5,000,000	\$5,000,000	\$500,000	\$0	\$4,500,000	\$0	\$5,000,000
SWANTON-HIGHGATE STP FPAV (77)	Resurface VT207		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
THETFORD-FAIRLEE STP FPAV(64)	Resurface US5		\$35,000		\$749,300	\$784,300	\$148,390	\$0	\$635,910	\$0	\$784,300
THETFORD-FAIRLEE STP PS24(9)	Resurface VT244		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000

**Paving**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
TROY STP FPAV(79)	Resurface VT243		\$6,786		\$100,000	\$106,786	\$20,204	\$0	\$86,582	\$0	\$106,786	
TROY STP PC24(4)	Resurface VT105		\$80,000			\$80,000	\$15,136	\$0	\$64,864	\$0	\$80,000	
TROY-NEWPORT STP PS24(7)	Resurface VT105		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000	
WARDSBORO- JAMAICA STP SURF (74)	Resurface VT100				\$300,000	\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000	
WILLIAMSTOWN STP PS26(3)	Resurface VT64		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000	
WORCESTER- MORRISTOWN STP PS25(1)	Resurface VT12		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000	
<b>TOTAL Paving</b>		<b>\$925,000</b>	<b>\$3,406,388</b>		<b>\$125,809,698</b>	<b>\$130,141,086</b>	<b>\$23,235,723</b>	<b>\$0</b>	<b>\$106,905,364</b>	<b>\$0</b>	<b>\$130,141,086</b>	
							Total Appropriation	\$23,235,723	\$0	\$106,905,364	\$0	\$130,141,086

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING ADDISON STP FPAV(75)	PE	60,000	0	0	0	30,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	0	1,000,000	2,300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>1,030,000</b>	<b>2,300,000</b>
Route: VT-17	<b>Description:</b> Paving on VT 17 in Addison from MM 0.302 to MM 8.37.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
PAVING BARRE CITY STP 2961(3)	PE	450,000	354,238	95,762	0	0	0	0	0
	ROW	200,000	118,807	81,193	0	0	0	0	0
	CONST	1,725,000	0	500,000	1,225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,375,000</b>	<b>473,045</b>	<b>676,955</b>	<b>1,225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Install Active Signal Warning System for Rail Crossing # DOT 837-353C located at MM 0.95 on VT 14 in Barre City, and MP 8.11 on the Washington County Railroad.								
YearAdded: 2018 Project Manager: Sasa Dejan 802-249-6098	<b>Comments:</b>								
PAVING BARRE CITY STP PC27(1)	PE	503,900	0	0	0	100,000	151,170	252,730	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,038,500	0	0	0	0	0	1,259,625	3,778,875
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,542,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>151,170</b>	<b>1,512,355</b>
Route: US-302	<b>Description:</b> Class 1 paving in Barre City on US 302 from MM 0 to 3.359.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>PAVING BARRE CITY STP PC27(2)</b>	PE	836,900	0	0	0	100,000	276,177	460,723	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,369,000	0	0	0	0	0	2,092,250	6,276,750
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,205,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>276,177</b>	<b>2,552,973</b>	<b>6,276,750</b>
Route: VT-14	<b>Description:</b> Class 1 paving in Barre City on VT 14 from MM 0 to 2.098 approaches to be included.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING BARRE TOWN-ORANGE STP PS23(1)</b>	PE	440,000	388,668	36,332	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,292,817	0	0	1,500,000	5,792,817	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,732,817</b>	<b>388,668</b>	<b>36,332</b>	<b>1,515,000</b>	<b>5,792,817</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> Resurfacing on US 302 from Barre Town mm 0 to Orange mm 6.092.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING BARRE-EAST MONTPELIER STP FPAV(73)</b>	PE	60,000	0	30,000	20,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,673,553	0	0	0	400,000	1,273,553	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,733,553</b>	<b>0</b>	<b>30,000</b>	<b>20,000</b>	<b>410,000</b>	<b>1,273,553</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Paving on VT 14 from Barre Town MM 2.319 to East Montpelier MM 2.343.								
YearAdded: 2024 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING BARTON STP PC26(2)</b>	PE	350,000	0	0	75,000	115,000	160,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,503,000	0	0	0	0	875,750	2,627,250	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,853,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>115,000</b>	<b>1,035,750</b>	<b>2,627,250</b>	<b>0</b>
Route: VT-58	<b>Description:</b> Class 1 paving in Barton on US 5 from MM 4.870 - 5.984, VT 16 from MM 1.739 -2.369 and VT 58 from MM 0.181- 0.736.								
YearAdded: 2025 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING BENNINGTON NH SURF(81)</b>	PE	125,000	108,874	16,126	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,432,180	948,801	3,450,000	33,379	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,557,180</b>	<b>1,057,675</b>	<b>3,466,126</b>	<b>33,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-279	<b>Description:</b> Resurfacing of VT279 from Town MM 0.000 to Town MM 6.054, including approaches								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING BENNINGTON NH SURF(82)</b>	PE	100,000	80,498	19,502	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,307,111	429,426	1,850,000	27,685	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,407,111</b>	<b>509,923</b>	<b>1,869,502</b>	<b>27,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing of US7 from Town MM 3.807 to Town MM 5.732, including approaches								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING BENNINGTON STP PS25(10)</b>	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,078,500	0	0	0	328,500	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,178,500</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>378,500</b>	<b>750,000</b>	<b>0</b>	<b>0</b>
Route: VT-67A	<b>Description:</b> Resurfacing on VT 67A in Bennington from MM 0 to MM 2.157.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING BERLIN STP SURF(83)</b>	PE	58,000	42,276	15,724	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,185,761	0	350,000	835,761	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,243,761</b>	<b>42,276</b>	<b>365,724</b>	<b>835,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NSH-9030	<b>Description:</b> Resurfacing Berlin State Hwy from Berlin MM 0.000 to MM 2.208, including approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING BERLIN-BARRE STP SURF(75)</b>	PE	79,000	49,900	29,100	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,013,722	0	700,000	2,313,722	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,092,722</b>	<b>49,900</b>	<b>729,100</b>	<b>2,313,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-62	<b>Description:</b> Resurfacing VT 62 from Berlin Twn MM 0.0 to Barre Twn MM 1.585								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING</b> <b>BERLIN-BARRE TOWN</b> <b>STP SURF(84)</b>	PE	45,000	34,129	10,871	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,912,727	0	500,000	1,412,727	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,957,727</b>	<b>34,129</b>	<b>510,871</b>	<b>1,412,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-63	<b>Description:</b> Resurfacing VT63 from Berlin Town MM 0.000 to Berlin Town MM 2.910, including approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>BETHEL</b> <b>STP PC26(5)</b>	PE	134,000	0	0	0	44,220	89,780	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,339,000	0	0	0	0	334,750	1,004,250	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,473,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,220</b>	<b>424,530</b>	<b>1,004,250</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Class 1 paving on VT 12 in Bethel from MM 1.453 - 2.345.								
YearAdded: 2025 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>BRADFORD-ORANGE</b> <b>STP PS26(2)</b>	PE	450,000	0	0	75,000	150,000	150,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,742,000	0	0	0	0	0	5,000,000	16,742,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>22,192,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>150,000</b>	<b>150,000</b>	<b>5,075,000</b>	<b>16,742,000</b>
Route: VT-25	<b>Description:</b> Reclamation on VT 25 from Bradford MM 6.868 to Orange MM 0.306.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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<b>PAVING</b> <b>BRATTLEBORO</b> <b>NH PC25(5)</b>	PE	300,000	931	150,000	149,069	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,117,620	0	0	500,000	1,117,620	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,417,620</b>	<b>931</b>	<b>150,000</b>	<b>649,069</b>	<b>1,117,620</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Class 1 paving on VT 9 in Brattleboro from MM 4.178 to 5.903.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>BRATTLEBORO</b> <b>STP PC25(6)</b>	PE	350,000	645	125,000	224,355	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,395,750	0	0	1,275,000	2,820,750	1,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,745,750</b>	<b>645</b>	<b>125,000</b>	<b>1,499,355</b>	<b>2,820,750</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Class 1 paving in Brattleboro on US 5, VT 9, VT 30 and VT 142.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>BRATTLEBORO-PUTNEY</b> <b>STP PS25(11)</b>	PE	350,000	732	200,000	149,268	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,560,956	0	0	1,250,000	3,010,956	1,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,910,956</b>	<b>732</b>	<b>200,000</b>	<b>1,399,268</b>	<b>3,010,956</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Paving on US 5 from Brattleboro MM 2.990 to Putney MM 0.254, and on VT 9 in Brattleboro MM 6.97 to 7.189.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING BROOKFIELD STP SURF(77)</b>	PE	55,000	41,714	8,000	5,286	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	520,746	0	0	125,000	395,746	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>575,746</b>	<b>41,714</b>	<b>8,000</b>	<b>130,286</b>	<b>395,746</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-65	<b>Description:</b> Resurfacing VT 65 ETE MM 3.204 to ETE MM 5.222								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING CAMBRIDGE STP PS24(6)</b>	PE	650,000	491,587	60,000	63,413	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,448,153	0	0	0	0	8,000,000	9,448,153	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>18,098,153</b>	<b>491,587</b>	<b>60,000</b>	<b>63,413</b>	<b>35,000</b>	<b>8,000,000</b>	<b>9,448,153</b>	<b>0</b>
Route: VT-108	<b>Description:</b> Reclamation along VT 108 in Cambridge from mm 2.17 to mm 9.07 including approaches.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING CAMBRIDGE-BELVIDERE STP FPAV(69)</b>	PE	108,000	73,350	34,650	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,628,502	0	1,205,339	4,423,163	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,736,502</b>	<b>73,350</b>	<b>1,239,989</b>	<b>4,423,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-109	<b>Description:</b> Paving on VT 109 from Cambridge MM 0 to Belvidere MM 6.758.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING CAMBRIDGE-JOHNSON STP 2925(1)</b>	PE	674,000	622,487	51,513	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,347,047	0	3,000,000	11,000,000	7,347,047	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>22,021,047</b>	<b>622,487</b>	<b>3,051,513</b>	<b>11,000,000</b>	<b>7,347,047</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> RESURFACE VT 15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 9.254 MILES TO THE VT100C INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING CASTLETON STP PC25(1)</b>	PE	175,000	34,808	50,000	30,000	30,000	30,192	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	375,000	1,125,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,675,000</b>	<b>34,808</b>	<b>50,000</b>	<b>30,000</b>	<b>30,000</b>	<b>405,192</b>	<b>1,125,000</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Class 1 paving in Castleton on VT- 4A from mm 2.762 to mm 3.858.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING CASTLETON-HUBBARDTON STP PS26(9)</b>	PE	350,000	0	0	0	150,000	150,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,035,000	0	0	0	0	0	1,215,000	2,820,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,385,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>1,265,000</b>	<b>2,820,000</b>
Route: VT-30	<b>Description:</b> Resurfacing on VT 30 from Castleton MM 1.509 to Hubbardton MM 3.013.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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<b>PAVING</b> <b>CHELSEA-WASHINGTON</b> <b>STP FPAV(70)</b>	PE	250,000	28,620	160,000	61,380	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,339,081	0	0	1,000,000	2,339,081	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,589,081</b>	<b>28,620</b>	<b>160,000</b>	<b>1,061,380</b>	<b>2,339,081</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-110	<b>Description:</b> Paving on VT 110 from Chelsea MM 2.726 to Washington MM 5.478.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>COLCHESTER-ESSEX</b> <b>NH PS24(11)</b>	PE	325,000	128,748	125,252	71,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,732,022	0	0	850,000	2,882,022	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,057,022</b>	<b>128,748</b>	<b>125,252</b>	<b>921,000</b>	<b>2,882,022</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Resurfacing VT 15 from Colchester MM 0 to Essex MM 0.566.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>COLCHESTER-MILTON</b> <b>STP PS26(4)</b>	PE	280,000	0	15,000	50,000	150,000	65,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,909,000	0	0	0	0	879,000	2,030,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,189,000</b>	<b>0</b>	<b>15,000</b>	<b>50,000</b>	<b>150,000</b>	<b>944,000</b>	<b>2,030,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing on US 7 from Colchester MM 1.039 - 1.904 and 2.094 to Milton 0.087.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING</b> <b>DANVILLE-ST. JOHNSBURY</b> <b>NH PS23(2)</b>	PE	300,000	0	25,000	75,000	120,000	80,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,173,400	0	0	0	0	2,493,400	5,680,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,473,400</b>	<b>0</b>	<b>25,000</b>	<b>75,000</b>	<b>120,000</b>	<b>2,573,400</b>	<b>5,680,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Paving on US 2 from Danville MM 1.855 to St Johnsbury MM 2.313.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>DERBY</b> <b>IM 091-3(56)</b>	PE	33,000	22,753	10,247	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,543,093	0	2,500,000	7,043,093	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,576,093</b>	<b>22,753</b>	<b>2,510,247</b>	<b>7,043,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Resurfacing I91 NB and SB in Derby from 169.385 to 177.432 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>DERBY</b> <b>STP PC24(5)</b>	PE	250,000	34,418	165,582	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,250,000	0	0	750,000	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,500,000</b>	<b>34,418</b>	<b>165,582</b>	<b>800,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Class 1 mill and fill on US 5 from MM 5.118 to 5.937 and Alt 5 MM 0.604 in Derby.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								



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<b>PAVING DERBY-NEWPORT STP FPAV(76)</b>	PE	75,000	0	25,000	35,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,496,876	0	0	0	400,000	1,096,876	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,571,876</b>	<b>0</b>	<b>25,000</b>	<b>35,000</b>	<b>415,000</b>	<b>1,096,876</b>	<b>0</b>	<b>0</b>
Route: VT-191	<b>Description:</b> Paving on VT 191 from Derby MM 0.0 to Newport MM 1.289.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING EAST MONTPELIER-HARDWICK STP PS24(5)</b>	PE	1,500,000	1,261,110	188,890	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	38,543,859	0	0	200,000	15,000,000	15,000,000	8,343,859	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,043,859</b>	<b>1,261,110</b>	<b>188,890</b>	<b>250,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>8,343,859</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Reclamation along VT 14 from East Montpelier mm 2.45 to Hardwick mm 1.001.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING EAST MONTPLIER-MARSHFIELD NH PS22(1)</b>	PE	230,000	97,375	20,000	80,000	22,625	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	0	3,500,000	4,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,230,000</b>	<b>97,375</b>	<b>20,000</b>	<b>80,000</b>	<b>22,625</b>	<b>3,510,000</b>	<b>4,500,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Paving along US 2 from East Montpelier twm mm 3.141 to Marshfield twm mm 0.047.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING ENOSBURG STP PC28(1)	PE	366,700	0	0	0	0	0	121,011	245,689
	ROW	0	0	0	0	0	0	0	0
	CONST	3,667,000	0	0	0	0	0	0	3,667,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,033,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121,011</b>
Route: VT-108	<b>Description:</b> Class 1 paving in Enosburg on VT 105 from MM 0.464 to 1.501 and on VT 108 from 4.533 to 5.94.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
PAVING ESSEX-FAIRFAX STP FPAV(85)	PE	60,000	0	0	30,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,065,600	0	0	0	1,300,000	2,765,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,125,600</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>1,330,000</b>	<b>2,765,600</b>	<b>0</b>	<b>0</b>
Route: VT-128	<b>Description:</b> Paving on VT 128 from Essex Town MM 0.000 to Fairfax MM 0.662. Also includes the VT128 North Approach, 0.125 mile.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
PAVING FAIR HAVEN STP PC25(2)	PE	200,000	36,495	60,000	30,000	50,000	23,505	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,010	0	0	0	0	375,000	1,125,010	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,700,010</b>	<b>36,495</b>	<b>60,000</b>	<b>30,000</b>	<b>50,000</b>	<b>398,505</b>	<b>1,125,010</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Class 1 paving on VT 4A from mm 0.924 to mm 2.458.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING</b> <b>FAIRFAX-ST. ALBANS</b> <b>STP FPAV(66)</b>	PE	78,975	78,975	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,553,255	182	1,500,000	3,053,072	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,632,230</b>	<b>79,158</b>	<b>1,500,000</b>	<b>3,053,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-104	<b>Description:</b> Paving on VT 104 from Fairfax MM 6.859 to St Albans Town MM 4.11, and the length of the St Albans State Highway.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>GEORGIA-FAIRFAX</b> <b>STP PS26(6)</b>	PE	225,000	0	50,000	125,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,069,306	0	0	0	750,000	2,319,306	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,294,306</b>	<b>0</b>	<b>50,000</b>	<b>125,000</b>	<b>800,000</b>	<b>2,319,306</b>	<b>0</b>	<b>0</b>
Route: VT-104A	<b>Description:</b> Resurfacing on VT 104A from Georgia MM 0 to Fairfax MM 1.165.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>GUILDHALL-BLOOMFIELD</b> <b>STP FPAV(83)</b>	PE	60,000	0	0	0	0	30,000	30,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,050,000	0	0	0	0	0	2,415,000	5,635,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>2,445,000</b>	<b>5,635,000</b>
Route: VT-102	<b>Description:</b> Paving on VT 102 from Guildhall MM 0.000 to Bloomfield MM 0.349.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING HARDWICK-BARTON STP FPAV(74)</b>	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,973,000	0	0	0	1,793,000	4,180,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,048,000</b>	<b>0</b>	<b>40,000</b>	<b>35,000</b>	<b>1,793,000</b>	<b>4,180,000</b>	<b>0</b>	<b>0</b>
Route: VT-16	<b>Description:</b> Paving on VT 16 from Hardwick MM 0.0 to Barton MM 1.739.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING HARTFORD NH PS24(3)</b>	PE	250,000	186,805	63,195	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,615,133	0	815,133	1,800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,865,133</b>	<b>186,805</b>	<b>878,328</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Resurfacing along US 5 on the NHS portion between mm 2.81 to mm 3.875.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING HARTFORD STP PS24(2)</b>	PE	450,000	388,522	61,478	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,037,865	0	2,787,865	8,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,487,865</b>	<b>388,522</b>	<b>2,849,343</b>	<b>8,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Resurfacing along US 5 on the non-NHS portions between mm 0 to 2.81 and between mm 3.875 to 4.75.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING HARTFORD-SHARON STP FPAV(72)</b>	PE	60,000	0	30,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,116,350	0	0	0	1,234,905	2,881,445	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,176,350</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>1,234,905</b>	<b>2,881,445</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Paving on VT 14 from Hartford MM 1.477 to Sharon MM 5.382.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING HINESBURG-SOUTH BURLINGTON STP PS25(8)</b>	PE	300,000	0	175,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,899,504	0	0	1,250,000	4,649,504	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,199,504</b>	<b>0</b>	<b>175,000</b>	<b>1,375,000</b>	<b>4,649,504</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Resurfacing on VT 116 from Hinesburg MM 7.205 to South Burlington MM 4.249.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING KILLINGTON-STOCKBRIDGE ER STP 022-1(25)</b>	PE	1,820,000	1,656,056	113,944	50,000	0	0	0	0
	ROW	10,117	10,087	30	0	0	0	0	0
	CONST	25,381,451	0	0	3,000,000	10,000,000	12,381,451	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>27,211,568</b>	<b>1,666,143</b>	<b>113,974</b>	<b>3,050,000</b>	<b>10,000,000</b>	<b>12,381,451</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PAVING LUDLOW NH PC25(4)	PE	200,000	102,215	97,785	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,677,795	0	0	300,000	1,377,795	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,877,795</b>	<b>102,215</b>	<b>97,785</b>	<b>300,000</b>	<b>1,377,795</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Class 1 paving in Ludlow on VT 103 from mm 1.289 to mm 2.862.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
PAVING LUDLOW STP PC25(3)	PE	100,000	48,053	51,947	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,194,060	0	0	200,000	994,060	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,294,060</b>	<b>48,053</b>	<b>51,947</b>	<b>200,000</b>	<b>994,060</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Class 1 paving in Ludlow on VT 100 from mm 4.318 to mm 5.040.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
PAVING MARSHFIELD-DANVILLE NH PS19(1)	PE	829,699	829,699	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	29,165,867	3,462,855	12,500,000	10,000,000	3,203,012	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>29,995,566</b>	<b>4,292,554</b>	<b>12,500,000</b>	<b>10,000,000</b>	<b>3,203,012</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Resurfacing along US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING MIDDLEBURY-HANCOCK STP FPAV(84)</b>	PE	60,000	0	0	0	30,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,814,700	0	0	0	0	0	1,444,700	3,370,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,874,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>1,444,700</b>	<b>3,370,000</b>
Route: VT-125	<b>Description:</b> Paving on VT 125 from Middlebury MM 1.292 to Hancock MM MM 1.292.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING MIDDLEBURY-RIPTON DLEV2305</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	389,120	0	389,120	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>389,120</b>	<b>0</b>	<b>389,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Paving on VT 125 from Middlebury MM 2.8 to Ripton 0.8.								
YearAdded: 2025 Project Manager: Brian Sanderson --	<b>Comments:</b>								
<b>PAVING MIDDLESEX-WORCESTER STP PS24(4)</b>	PE	350,000	274,596	60,000	15,404	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,600,000	0	0	1,500,000	5,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,950,000</b>	<b>274,596</b>	<b>60,000</b>	<b>1,515,404</b>	<b>5,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Reclamation along VT 12 from Middlesex mm 0 to Worcester mm 3.946.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING</b> <b>MILTON-ST. ALBANS TOWN</b> <b>IM 089-3(83)</b>	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,397,295	0	1,147,295	10,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,422,295</b>	<b>0</b>	<b>1,172,295</b>	<b>10,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Paving on I89 from Milton MM 102.0 to St. Albans Town MM 113.4 both NB and SB.								
YearAdded: 2025 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>MONTGOMERY-WESTFIELD</b> <b>STP PS24(8)</b>	PE	275,000	438	65,000	164,562	35,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,580,500	0	0	0	0	2,400,000	7,180,500	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,855,500</b>	<b>438</b>	<b>65,000</b>	<b>164,562</b>	<b>35,000</b>	<b>2,410,000</b>	<b>7,180,500</b>	<b>0</b>
Route: VT-242	<b>Description:</b> Reclaim on VT 242 from Montgomery MM 0.0 to Westfield MM 2.571.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>MONTPELIER</b> <b>NH PS24(12)</b>	PE	81,117	61,117	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,265,829	0	300,000	965,829	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,346,946</b>	<b>61,117</b>	<b>320,000</b>	<b>965,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NSH-9390	<b>Description:</b> Paving on the Montpelier State Highway from MM 0 to 0.854 EB and MM 0 to 0.727 WB.								
YearAdded: 2024 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								



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<b>PAVING</b> <b>MONTPELIER</b> <b>STP 2950(2)</b>	PE	175,000	50,708	90,000	34,292	0	0	0	0
	ROW	250,000	0	250,000	0	0	0	0	0
	CONST	2,220,000	0	0	0	600,000	1,620,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,645,000</b>	<b>50,708</b>	<b>340,000</b>	<b>34,292</b>	<b>600,000</b>	<b>1,620,000</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, M&B Sub.	<b>Description:</b> Reconstruction of the Washington County Railroad, Montpelier-Barre Subdivision, at-grade rail-highway grade crossing AAR DOT # 837-323K which crosses Main Street in Montpelier.								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>PAVING</b> <b>MONTPELIER-WATERBURY</b> <b>IM 089-2(56)</b>	PE	300,000	872	250,128	49,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	0	3,150,000	7,350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,800,000</b>	<b>872</b>	<b>250,128</b>	<b>3,199,000</b>	<b>7,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Resurfacing I89 SB from Montpelier 52.5 to Waterbury MM 63. Includes ramps and facilities.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>MONTPELIER-WATERBURY</b> <b>IM 089-2(55)</b>	PE	100,000	0	0	75,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	0	0	3,150,000	7,350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,600,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>3,175,000</b>	<b>7,350,000</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Resurface I89 NB from Montpelier MM 52.5 to Waterbury MM 63. Includes ramps and facilities.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING NEWPORT CITY STP PC27(3)</b>	PE	1,017,300	0	0	0	0	335,709	681,591	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,173,000	0	0	0	0	0	2,543,250	7,629,750
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,190,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335,709</b>	<b>3,224,841</b>	<b>7,629,750</b>
Route: VT-105	<b>Description:</b> Class 1 paving in Newport City on US 5 from MM 0 to 3.880, VT 105 from MM 0 to 1.387, A0052 from MM 0 to 1.283 and on N9180 from MM 0 to 0.087.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING NORTHFIELD STP PC26(4)</b>	PE	328,500	0	0	0	109,391	219,109	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,285,000	0	0	0	0	821,250	2,463,750	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,613,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,391</b>	<b>1,040,359</b>	<b>2,463,750</b>	<b>0</b>
Route: VT-12A	<b>Description:</b> Class 1 paving in Northfield on VT 12A from MM 4.075 - 4.476, and on VT 12 from MM 3.058 - 4.845.								
YearAdded: 2025 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING NORTHFIELD-BERLIN STP PS24(1)</b>	PE	390,000	262,645	127,355	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,392,239	0	2,000,000	5,392,239	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,782,239</b>	<b>262,645</b>	<b>2,127,355</b>	<b>5,392,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Resurfacing along VT 12 from Northfield mm 4.845 to Berlin mm 6.69. Also includes the Montpelier Jct. State highway, 0.757 mile.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>NORTHFIELD-WILLIAMSTOWN</b> <b>STP SURF(76)</b>	PE	25,000	12,882	7,000	5,118	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,163,536	0	0	250,000	913,536	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,188,536</b>	<b>12,882</b>	<b>7,000</b>	<b>255,118</b>	<b>913,536</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-64	<b>Description:</b> Resurfacing of VT64 from Northfield Town MM 0.000 to Williamstown Town MM 0.579								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>NORTON-CANAAN</b> <b>STP FPAV(71)</b>	PE	65,000	58,320	6,680	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,069,525	0	1,000,000	5,069,525	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,134,525</b>	<b>58,320</b>	<b>1,006,680</b>	<b>5,069,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-253	<b>Description:</b> Paving on VT 114 from Norton MM 4.454 to Canaan MM 8.358, VT 141, VT 253 and NSH 9480.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>ORANGE-TOPSHAM</b> <b>STP FPAV(56)</b>	PE	30,000	21,451	4,000	4,549	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	854,436	0	0	200,000	654,436	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>884,436</b>	<b>21,451</b>	<b>4,000</b>	<b>204,549</b>	<b>654,436</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> District paving on US 302 from MM 6.092 in Orange extending easterly 1.852 miles to MM 1.676 in Topsham.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING</b> <b>ORWELL-ADDISON</b> <b>STP PS25(2)</b>	PE	800,000	292,997	300,000	207,003	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	36,000,000	0	0	6,000,000	13,000,000	13,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>36,800,000</b>	<b>292,997</b>	<b>300,000</b>	<b>6,207,003</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>4,000,000</b>	<b>0</b>
Route: VT-22A	<b>Description:</b> Reclamation on VT 22A from Orwell MM 3.23 to Addison MM 4.084.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>POWNAI-BENNINGTON</b> <b>NH SURF(72)</b>	PE	84,856	82,856	2,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,721,166	903,524	3,750,000	67,641	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,806,021</b>	<b>986,380</b>	<b>3,752,000</b>	<b>67,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing on US7 beginning at MM 0.000 in Pownal extending northerly 10.144 miles to MM 2.156 in Bennington.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>RANDOLPH</b> <b>STP PC26(3)</b>	PE	369,000	0	0	121,770	247,230	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,694,000	0	0	0	923,500	2,770,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,063,000</b>	<b>0</b>	<b>0</b>	<b>121,770</b>	<b>1,170,730</b>	<b>2,770,500</b>	<b>0</b>	<b>0</b>
Route: VT-66	<b>Description:</b> Class 1 paving in Randolph on VT 12 from MM 1.467 - 3.070, VT 66 from MM 0.000 - 0.429 and VT 12A from MM 0.000 - 0.398.								
YearAdded: 2025 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING RANDOLPH STP SURF(78)</b>	PE	60,000	50,340	4,660	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,003,245	0	0	500,000	1,503,245	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,063,245</b>	<b>50,340</b>	<b>4,660</b>	<b>505,000</b>	<b>1,503,245</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-66	<b>Description:</b> Resurfacing on VT66 MM 0.429 to MM 7.621, and VT66WB MM 2.397 to MM 2.640								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING RICHFORD STP PC28(2)</b>	PE	420,900	0	0	0	0	138,897	282,003	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,209,000	0	0	0	0	0	1,052,250	3,156,750
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,629,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,897</b>	<b>1,334,253</b>	<b>3,156,750</b>
Route: VT-105	<b>Description:</b> Class 1 paving in Richford on VT 105 from MM 1.546 to 2.529 and on S0309 from MM 0 to 1.822,								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING RICHMOND-BOLTON STP 2924(1)</b>	PE	910,000	908,439	1,561	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,446,171	9,266,388	10,429,782	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>21,356,171</b>	<b>10,174,828</b>	<b>10,431,343</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING</b> <b>RUPERT-PAWLET</b> <b>STP FPAV(80)</b>	PE	45,000	22,867	10,000	4,133	8,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,218,133	0	0	0	700,000	3,518,133	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,263,133</b>	<b>22,867</b>	<b>10,000</b>	<b>4,133</b>	<b>708,000</b>	<b>3,518,133</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Paving on VT 30 from Rupert MM .027 to Pawlet MM 7.8.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>RUTLAND CITY</b> <b>NH PC24(1)</b>	PE	830,000	560,060	269,940	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,436,101	0	2,500,000	8,436,101	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,266,101</b>	<b>560,060</b>	<b>2,769,940</b>	<b>8,436,101</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Class 1 paving in Rutland City on BR 4 from mm 0.00 to mm 1.942, on US 4 from mm 0.00 to mm 1.250 and on US 7 from mm 0.00 to mm 2.809.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>RYEGATE-ST. JOHNSBURY</b> <b>STP FPAV(65)</b>	PE	50,000	0	25,000	20,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,666,768	0	0	0	1,500,000	6,166,768	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,716,768</b>	<b>0</b>	<b>25,000</b>	<b>20,000</b>	<b>1,505,000</b>	<b>6,166,768</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Paving along US 5 from Ryegate MM 1.157 to St Johnsbury MM 1.32.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING</b> <b>SHAFTSBURY-BENNINGTON</b> <b>STP PS25(9)</b>	PE	150,000	0	15,000	25,000	100,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,049,000	0	0	0	0	919,000	2,130,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,199,000</b>	<b>0</b>	<b>15,000</b>	<b>25,000</b>	<b>100,000</b>	<b>929,000</b>	<b>2,130,000</b>	<b>0</b>
Route: VT-67	<b>Description:</b> Level and overlay on VT 67 from Shaftsbury MM 0 to Bennington MM 0.251.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>SHARON-ROYALTON</b> <b>STP FPAV(82)</b>	PE	60,000	0	0	15,000	30,000	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,870,000	0	0	0	0	861,000	2,009,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,930,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>30,000</b>	<b>876,000</b>	<b>2,009,000</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Paving on VT 14 from Sharon MM 5.344 to Royalton MM 5.979.								
YearAdded: 2024 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>SHELDON-ENOSBURG</b> <b>STP FPAV(68)</b>	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,346,911	0	0	1,000,000	2,346,911	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,421,911</b>	<b>0</b>	<b>40,000</b>	<b>1,035,000</b>	<b>2,346,911</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Paving on VT 105 from Sheldon MM 2.003 to Enosburg MM 0.464.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING</b> <b>SOUTH BURLINGTON</b> <b>NH PC26(1)</b>	PE	347,900	0	0	0	115,851	232,049	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,479,000	0	0	0	0	870,000	2,609,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,826,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115,851</b>	<b>1,102,049</b>	<b>2,609,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Class 1 paving on US 2 from South Burlington MM 0 to 2.289. including US 2 EA002.								
YearAdded: 2025 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>SPRINGFIELD-HARTLAND</b> <b>IM SURF(68)</b>	PE	117,000	99,895	17,105	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,034,049	0	1,750,000	6,284,049	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,151,049</b>	<b>99,895</b>	<b>1,767,105</b>	<b>6,284,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Resurfacing on I91 SB only from MM 41.4 to 66.47 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>ST. ALBANS TOWN-SWANTON</b> <b>STP PS25(7)</b>	PE	200,000	7,674	75,000	50,000	47,326	20,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,969,500	0	0	0	1,189,500	2,780,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,169,500</b>	<b>7,674</b>	<b>75,000</b>	<b>50,000</b>	<b>1,236,826</b>	<b>2,800,000</b>	<b>0</b>	<b>0</b>
Route: VT-207	<b>Description:</b> Resurfacing on US 7 from St Albans MM 1.183 to Swanton MM 5.096 including approaches on VT 105 and VT 207.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								



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<b>PAVING</b> <b>ST. ALBANS-SHELDON</b> <b>STP 2941(1)</b>	PE	367,656	245,656	122,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,177,412	0	750,000	3,427,412	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,545,068</b>	<b>245,656</b>	<b>872,000</b>	<b>3,427,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING AT MM 0.000 IN ST. ALBANS TOWN LINE AND EXTENDING EASTERLY 7.856 MILES.								
YearAdded: 2013 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>ST. GEORGE-WILLISTON</b> <b>STP PS26(7)</b>	PE	250,000	0	75,000	100,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,450,000	0	0	0	735,000	1,715,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,700,000</b>	<b>0</b>	<b>75,000</b>	<b>100,000</b>	<b>810,000</b>	<b>1,715,000</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Resurfacing on VT 2A from St George MM 0 to Williston MM 2.918.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>ST. JOHNSBURY</b> <b>STP PS23(3)</b>	PE	125,000	0	15,000	25,000	75,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,000	0	0	0	0	800,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,925,000</b>	<b>0</b>	<b>15,000</b>	<b>25,000</b>	<b>75,000</b>	<b>810,000</b>	<b>2,000,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Paving on US 2 in St Johnsbury from MM 2.313-2.690.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING STATEWIDE</b>	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,400,000	0	400,000	1,000,000	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,525,000</b>	<b>0</b>	<b>425,000</b>	<b>1,025,000</b>	<b>1,025,000</b>	<b>1,025,000</b>	<b>1,025,000</b>	<b>0</b>
Route:	<b>Description:</b> CRACK SEAL.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE</b> Class 1 TH Paving Projects TBD	PE	175,000	0	100,000	0	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>175,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for Class 1 Town Highway Paving projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>PAVING STATEWIDE</b> District Leveling TBD	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,300,000	0	0	1,800,000	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,300,000</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PAVING LEVELING 100% STATE THAT ARE YET TO BE IDENTIFIED.								
YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>STATEWIDE</b> <b>Interstate Pavement Preservation TBD</b>	PE	375,000	0	50,000	25,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000,000	0	0	0	5,000,000	10,000,000	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,375,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>5,100,000</b>	<b>10,100,000</b>	<b>15,100,000</b>	<b>0</b>
Route:	<b>Description:</b> Interstate pavement preservation projects, including crackseal, to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>PAVING</b> <b>STATEWIDE</b> <b>Interstate Paving Projects TBD</b>	PE	150,000	0	50,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for Interstate Paving projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>PAVING</b> <b>STATEWIDE</b> <b>Pavement Analysis</b>	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
Route:	<b>Description:</b> This project is a placeholder for the TBI statewide pavement analysis and testing, FWDT.								
YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>STATEWIDE</b> State Highway Paving Projects TBD	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>100,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for State Highway Paving projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>PAVING</b> <b>STATEWIDE</b> State Highway Preservation TBD	PE	150,000	0	50,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000,000	0	0	0	0	5,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,150,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>5,025,000</b>	<b>10,025,000</b>	<b>0</b>
Route:	<b>Description:</b> State highway pavement preservation projects, including crackseal, to be identified.								
YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING</b> <b>STATEWIDE</b> STP FWD(21)	PE	465,951	240,951	225,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>465,951</b>	<b>240,951</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Performance and analysis of falling weight deflectometer tests, coring, skid tests, pavement roughness tests. Also includes equipment purchases, training, supplies and repairs.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE STP FWDT(22)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	975,000	0	75,000	225,000	225,000	225,000	225,000	0
	<b>TOTAL</b>	<b>975,000</b>	<b>0</b>	<b>75,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>0</b>
Route:	<b>Description:</b> Performance and analysis of falling weight deflectometer tests, coring, skid tests, pavement roughness tests. Also includes equipment purchases, training, supplies and repairs.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE STP PAVE(21)</b>	PE	405,993	355,993	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,410,072	1,160,072	250,000	0	0	0	0	0
	<b>TOTAL</b>	<b>1,816,065</b>	<b>1,516,065</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS: SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE STP PAVE(22)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,200,000	0	400,000	700,000	700,000	700,000	700,000	0
	<b>TOTAL</b>	<b>3,200,000</b>	<b>0</b>	<b>400,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>
Route:	<b>Description:</b> PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS: SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>SWANTON-HIGHGATE</b> <b>IM 089-3(81)</b>	PE	45,000	23,521	21,479	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,591,289	0	0	5,000,000	12,591,289	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>17,636,289</b>	<b>23,521</b>	<b>21,479</b>	<b>5,000,000</b>	<b>12,591,289</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Mill and Fill on I89 NB&SB from MM 117.960 to MM 130.254 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>SWANTON-HIGHGATE</b> <b>STP FPAV(77)</b>	PE	75,000	0	40,000	25,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,033,400	0	0	0	613,400	1,420,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,108,400</b>	<b>0</b>	<b>40,000</b>	<b>25,000</b>	<b>623,400</b>	<b>1,420,000</b>	<b>0</b>	<b>0</b>
Route: VT-207	<b>Description:</b> Paving on VT 207 from Swanton MM 0.0 to Highgate MM 1.991.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>THETFORD-FAIRLEE</b> <b>STP FPAV(64)</b>	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,499,300	0	0	749,300	1,750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,574,300</b>	<b>0</b>	<b>40,000</b>	<b>784,300</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Paving on US 5 from Thetford MM 3.4 to Fairlee MM 4.051.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>THETFORD-FAIRLEE</b> <b>STP PS24(9)</b>	PE	400,000	127,180	75,000	100,000	82,820	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,700,000	0	0	0	0	1,500,000	6,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,100,000</b>	<b>127,180</b>	<b>75,000</b>	<b>100,000</b>	<b>82,820</b>	<b>1,515,000</b>	<b>6,200,000</b>	<b>0</b>
Route: VT-244	<b>Description:</b> Reclamation on VT 244 from Thetford MM 0.00 to Fairlee MM 2.646.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>TROY</b> <b>STP FPAV(79)</b>	PE	50,000	23,214	20,000	6,786	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	436,447	0	0	100,000	336,447	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>486,447</b>	<b>23,214</b>	<b>20,000</b>	<b>106,786</b>	<b>336,447</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-243	<b>Description:</b> Resurfacing on VT 243 in Troy from MM 0 to MM 0.865.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>TROY</b> <b>STP PC24(4)</b>	PE	200,000	20,244	75,000	80,000	24,756	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,250,000	0	0	0	700,000	1,550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,450,000</b>	<b>20,244</b>	<b>75,000</b>	<b>80,000</b>	<b>724,756</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>
Route: VT-243	<b>Description:</b> Class 1 mill and fill in Troy on VT 105 mm 02.454 to 3.098 and VT 243 from .865 to .1.181.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>TROY-NEWPORT</b> <b>STP PS24(7)</b>	PE	625,000	51,350	75,000	75,000	348,650	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,336,000	0	0	0	0	5,496,000	12,840,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>18,961,000</b>	<b>51,350</b>	<b>75,000</b>	<b>75,000</b>	<b>348,650</b>	<b>5,571,000</b>	<b>12,840,000</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Reclamation on VT 105 from Troy MM .202 to Newport Town MM 5.628. Troy class 1 not included.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>WARDSBORO-JAMAICA</b> <b>STP SURF(74)</b>	PE	100,000	99,538	462	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,062,313	179,610	2,582,703	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,162,313</b>	<b>279,148</b>	<b>2,583,165</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Resurfacing on VT100 ETE MM 38.706 to ETE MM 49.672								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>WATISFIELD-MORETOWN</b> <b>STP PS26(5)</b>	PE	325,000	0	0	0	100,000	150,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,298,500	0	0	0	0	0	1,889,550	4,408,950
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,623,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>150,000</b>	<b>1,964,550</b>	<b>4,408,950</b>
Route: VT-100	<b>Description:</b> Resurfacing along VT 100 from Waitsfield MM 2.444 to Moretown MM 1.227.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WILLIAMSTOWN</b> <b>DLEV2309</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	630,000	0	630,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>630,000</b>	<b>0</b>	<b>630,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-64	<b>Description:</b> District paving on VT 64 in Williamstown rom MM 0.65 - 4.22.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	<b>Comments:</b>								
<b>PAVING</b> <b>WILLIAMSTOWN</b> <b>STP PS26(3)</b>	PE	300,000	0	25,000	75,000	100,000	75,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,290,000	0	0	0	0	0	2,187,000	5,103,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,590,000</b>	<b>0</b>	<b>25,000</b>	<b>75,000</b>	<b>100,000</b>	<b>75,000</b>	<b>2,212,000</b>	<b>5,103,000</b>
Route: VT-64	<b>Description:</b> Reclamation on VT 64 in Williamstown from MM 0.578 to 4.223								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>WOLCOTT-HARDWICK</b> <b>DLEV2310</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	809,127	0	809,127	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>809,127</b>	<b>0</b>	<b>809,127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> District paving on VT 15 from Wolcott MM 4.55 to Hardwick 2.68.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WORCESTER-MORRISTOWN</b> <b>STP PS25(1)</b>	PE	550,000	0	50,000	75,000	175,000	200,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,033,000	0	0	0	0	0	6,313,000	14,720,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>21,583,000</b>	<b>0</b>	<b>50,000</b>	<b>75,000</b>	<b>175,000</b>	<b>200,000</b>	<b>6,363,000</b>	<b>14,720,000</b>
Route: VT-12	<b>Description:</b> Reclamation on VT 12 from Worcester MM 3.944 to Morrystown MM 2.181.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

## Paving - CAPITAL PROGRAM

### SFY 2025 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRIGHTON-NORTON	Jesse Devlin	STP PS25(3)	VT-147	0	0	0	0	0	0	0	2024
BURKE-BARTON	Jesse Devlin	STP PS26(1)	US-5	0	0	0	0	0	0	0	2024
CHESTER	Jesse Devlin	NH PC28(3)	VT-103	0	0	0	0	0	0	0	2025
CHESTER	Jesse Devlin	STP PC28(4)	VT-11	0	0	0	0	0	0	0	2025
DERBY-CHARLESTON	Jesse Devlin	STP PS27(3)	VT-105	0	0	0	0	0	0	0	2024
FAIR HAVEN-WEST RUTLAND	Jesse Devlin	STP PS27(2)	VT-4A	0	0	0	0	0	0	0	2024
SWANTON	Jesse Devlin	STP PC28(5)	VT-78	0	0	0	0	0	0	0	2025
TUNBRIDGE-CHELSEA	Jesse Devlin	STP PS27(4)	VT-110	0	0	0	0	0	0	0	2024
WILLISTON	Jesse Devlin	NH PS26(8)	VT-2A	0	0	0	0	0	0	0	2024
<b>Totals:</b>				0	0	0	0	0	0	0	

## INTERSTATE BRIDGES

	<b>Estimated Budget Year FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>	<b>Projected FY 2028</b>
PE	<b>\$5,270,968</b>	<b>\$4,028,561</b>	<b>\$1,210,000</b>	<b>\$225,000</b>
ROW	<b>\$10,000</b>	<b>\$7,234</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$50,243,999</b>	<b>\$57,143,444</b>	<b>\$76,423,615</b>	<b>\$74,038,890</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$55,524,967</b>	<b>\$61,179,239</b>	<b>\$77,633,615</b>	<b>\$74,263,890</b>

**Interstate Bridges**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARNET BM24701	Rehab BR121B on US5				\$400,000	\$400,000	\$0	\$40,000	\$360,000	\$0	\$400,000
BERLIN-HIGHGATE IM BPNT(18)	Bridge painting		\$55,000			\$55,000	\$0	\$5,500	\$49,500	\$0	\$55,000
BRADFORD IM 091-2 (88)C/2	Rehab several bridges				\$1,000,000	\$1,000,000	\$0	\$100,000	\$900,000	\$0	\$1,000,000
BRATTLEBORO IM 091-1(82)	Rehab bridges		\$25,000			\$25,000	\$0	\$2,500	\$22,500	\$0	\$25,000
BURLINGTON BM24501	Rehab BR147A on US7				\$300,000	\$300,000	\$0	\$30,000	\$270,000	\$0	\$300,000
COLCHESTER NH 028-1(31)	Improve US2/US7; I-89 Exit #17				\$13,000,000	\$13,000,000	\$0	\$0	\$13,000,000	\$0	\$13,000,000
DERBY BM24901	Rehab BR113N on I-91				\$425,000	\$425,000	\$0	\$42,500	\$382,500	\$0	\$425,000
FAIRLEE IM 091-2(91)	Scoping to evaluate alts.		\$420,000			\$420,000	\$0	\$42,000	\$378,000	\$0	\$420,000
FAIRLEE IM 091-2(95)	Rehab BR56S on I-91				\$1,500,000	\$1,500,000	\$0	\$150,000	\$1,350,000	\$0	\$1,500,000
FAIRLEE-ST. JOHNSBURY IM 091-2 (88)	Rehab several bridges				\$100,000	\$100,000	\$0	\$10,000	\$90,000	\$0	\$100,000
HIGHGATE BM24801	Rehab BR100S on I-89				\$400,000	\$400,000	\$0	\$40,000	\$360,000	\$0	\$400,000
LEBANON-HARTFORD IM A001 (154)	REHAB CONN. RIVER BRIDGE			\$10,000	\$3,000,000	\$3,010,000	\$0	\$301,000	\$2,709,000	\$0	\$3,010,000
LYNDON IM 091-3(53)	Replace BR96-3 N&S		\$55,068		\$1,000,000	\$1,055,068	\$0	\$105,507	\$949,561	\$0	\$1,055,068
MONTPELIER IM CULV(89)	Rehab/replace culvert		\$100,000			\$100,000	\$0	\$10,000	\$90,000	\$0	\$100,000
NORWICH IM 091-2 (89)	REPLACE BR48S		\$215,900		\$250,000	\$465,900	\$0	\$46,590	\$419,310	\$0	\$465,900
PUTNEY BM24201	Rehab BR14N on I-91				\$500,000	\$500,000	\$0	\$50,000	\$450,000	\$0	\$500,000
RICHMOND IM 089-2 (52)	Replace BR29 on US2				\$8,194,121	\$8,194,121	\$0	\$819,412	\$7,374,709	\$0	\$8,194,121
RICHMOND IM 089-2 (58)	REHAB BR53N		\$250,000			\$250,000	\$0	\$25,000	\$225,000	\$0	\$250,000
RICHMOND IM 089-2 (59)	REHAB BR55S		\$250,000			\$250,000	\$0	\$25,000	\$225,000	\$0	\$250,000
ROCKINGHAM IM 091-1(81)	Scoping for BR24-3		\$330,000			\$330,000	\$0	\$33,000	\$297,000	\$0	\$330,000
ROYALTON IM 089-1 (63)	REHAB BR26 N&S				\$9,000,000	\$9,000,000	\$0	\$900,000	\$8,100,000	\$0	\$9,000,000

**Interstate Bridges**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
SPRINGFIELD IM 091-1(83)	Rehab/replace/remove bridges		\$2,250,000			\$2,250,000	\$0	\$225,000	\$2,025,000	\$0	\$2,250,000
ST. JOHNSBURY BM24704	Rehab BR103E on US2				\$400,000	\$400,000	\$0	\$40,000	\$360,000	\$0	\$400,000
ST. JOHNSBURY BM24705	Rehab BR103W on US2				\$400,000	\$400,000	\$0	\$40,000	\$360,000	\$0	\$400,000
STATEWIDE Interstate Bridge Pres & Maint TBD	Interstate Br. maintenance TBI		\$50,000			\$50,000	\$0	\$5,000	\$45,000	\$0	\$50,000
STATEWIDE Interstate Bridge Projects TBD	Interstate Bridges TBD		\$25,000			\$25,000	\$0	\$2,500	\$22,500	\$0	\$25,000
STATEWIDE Interstate Large Culverts TBD	LARGE CULVERT REPLACE/REHAB		\$25,000			\$25,000	\$0	\$2,500	\$22,500	\$0	\$25,000
STATEWIDE - NORTHWEST IM CULV(92)	Rehab/replace culverts		\$820,000			\$820,000	\$0	\$82,000	\$738,000	\$0	\$820,000
SWANTON BM24802	Rehab BR97S on I-89				\$100,000	\$100,000	\$0	\$10,000	\$90,000	\$0	\$100,000
WATERBURY IM CULV(109)			\$400,000			\$400,000	\$0	\$40,000	\$360,000	\$0	\$400,000
WEATHERSFIELD BM24203	Rehab BR29-4 on I-91 SB				\$750,000	\$750,000	\$0	\$75,000	\$675,000	\$0	\$750,000
WESTMINSTER BM20203	Rehab BR19 & 19D				\$550,000	\$550,000	\$0	\$55,000	\$495,000	\$0	\$550,000
WESTMINSTER IM 091-1(70)	DECK/BEARING, BR21N&S ON I-91				\$8,974,878	\$8,974,878	\$0	\$897,488	\$8,077,390	\$0	\$8,974,878
<b>TOTAL Interstate Bridges</b>			<b>\$5,270,968</b>	<b>\$10,000</b>	<b>\$50,243,999</b>	<b>\$55,524,967</b>	<b>\$0</b>	<b>\$4,252,497</b>	<b>\$51,272,470</b>	<b>\$0</b>	<b>\$55,524,967</b>
Total Appropriation							\$0	\$4,252,497	\$51,272,470	\$0	\$55,524,967

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b>	PE	50,000	1,015	48,985	0	0	0	0	0
<b>BARNET</b>	ROW	0	0	0	0	0	0	0	0
<b>BM23703</b>	CONST	488,400	0	488,400	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>538,400</b>	<b>1,015</b>	<b>537,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Joint rehabilitation, and minor backwall repair on bridge 71S located on I91 in Barnet.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b>	PE	10,000	0	10,000	0	0	0	0	0
<b>BARNET</b>	ROW	0	0	0	0	0	0	0	0
<b>BM24701</b>	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>410,000</b>	<b>0</b>	<b>10,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Joint and abutment repair on bridge 121B located on US 5 in Barnet at MM 4.605.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b>	PE	150,000	9,051	65,000	55,000	20,949	0	0	0
<b>BERLIN-HIGHGATE</b>	ROW	0	0	0	0	0	0	0	0
<b>IM BPNT(18)</b>	CONST	13,225,000	0	0	0	750,000	7,500,000	4,975,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,375,000</b>	<b>9,051</b>	<b>65,000</b>	<b>55,000</b>	<b>770,949</b>	<b>7,500,000</b>	<b>4,975,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> Cleaning and painting on various bridges located on I-89 Berlin MM 46.257 to Highgate MM 128.75.								
YearAdded: 2024 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>BRADFORD</b> <b>IM 091-2(88)C/2</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,075,200	2,868,131	2,207,069	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,075,200</b>	<b>2,868,131</b>	<b>2,207,069</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Rehabilitation of eight bridges, including pavement and minor deck repairs for several bridges located on I-91 in Bradford. The bridges included are: 58 N/S, 59 N/S, 60 N/S, and 61 N/S.								
YearAdded: 2022 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>BRATTLEBORO</b> <b>BM21203</b>	PE	66,000	64,314	1,686	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>66,000</b>	<b>64,314</b>	<b>1,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Bridge maintenance project to repair /replace the expansion joint trough and access grate and install downspouts on I-91, bridge #9 over VT-30 and the West River.								
YearAdded: 2023 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>BRATTLEBORO</b> <b>IM 091-1(82)</b>	PE	1,152,037	721,438	80,599	25,000	150,000	150,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,571,040	0	0	0	0	0	5,000,000	5,571,040
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,723,077</b>	<b>721,438</b>	<b>80,599</b>	<b>25,000</b>	<b>150,000</b>	<b>150,000</b>	<b>5,025,000</b>	<b>5,571,040</b>
Route: I-91	<b>Description:</b> Rehabilitation of Bridges 4N&S located on I-91 at exit #1 in Brattleboro crossing US-5 (Canal street).								
YearAdded: 2021 Project Manager: Robert Klinefelter 802-595-4403	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>BURLINGTON</b> <b>BM24501</b>	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>310,000</b>	<b>0</b>	<b>10,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Plug joint replacement on bridge 147A located on US 7 at MM 0.075.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>COLCHESTER</b> <b>NH 028-1(31)</b>	PE	3,400,000	2,697,042	702,958	0	0	0	0	0
	ROW	450,000	442,493	7,507	0	0	0	0	0
	CONST	34,246,623	0	2,000,000	13,000,000	16,000,000	3,246,623	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>38,096,623</b>	<b>3,139,535</b>	<b>2,710,465</b>	<b>13,000,000</b>	<b>16,000,000</b>	<b>3,246,623</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Project is for improvements to the US Route 2 and US Route 7 intersection and the US Route 2 and Interstate 89 Exit 17 intersections. Project also includes bridge replacement and corresponding roadway improvements.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>DERBY</b> <b>BM24901</b>	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	425,000	0	0	425,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>440,000</b>	<b>0</b>	<b>15,000</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Work to include joints, fascia and abutment seat repair on bridge 113N located in Derby on I91 at MM 175.748.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>FAIRLEE</b> <b>IM 091-2(91)</b>	PE	955,269	141,192	180,000	420,000	214,077	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,775,000	0	0	0	3,775,000	6,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,730,269</b>	<b>141,192</b>	<b>180,000</b>	<b>420,000</b>	<b>3,989,077</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Scoping to evaluate alternatives for bridges 55-2 and 55-3 located under I-91 in Fairlee.								
YearAdded: 2023 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>FAIRLEE</b> <b>IM 091-2(95)</b>	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	1,000,000	1,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,600,000</b>	<b>0</b>	<b>1,100,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Rehabilitation of Br. 56S on I91.								
YearAdded: 2025 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>FAIRLEE-ST. JOHNSBURY</b> <b>IM 091-2(88)</b>	PE	340,192	340,192	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,200,000	4,752,677	3,347,323	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,540,192</b>	<b>5,092,869</b>	<b>3,347,323</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Rehabilitation of several bridges, incl. pavement and and minor deck repairs for several bridges (northbound and southbound) located on I-91 between Fairlee and St. Johnsbury.								
YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>HARTFORD</b> <b>BM23405</b>	PE	50,000	1,688	48,312	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	294,000	0	294,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>344,000</b>	<b>1,688</b>	<b>342,312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Joint rehabilitation, backwall repair, bearing seat repair on bridge 47N/S located on I91 in Hartford.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>HARTFORD</b> <b>BM23406</b>	PE	50,000	1,691	48,309	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	705,600	0	705,600	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>755,600</b>	<b>1,691</b>	<b>753,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Fascia and curb reconstruction on 41C located on I91 in Hartford.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>HIGHGATE</b> <b>BM24801</b>	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>415,000</b>	<b>0</b>	<b>15,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Joint replacement on bridge 100S located in Highgate on I89 at MM 128.373.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>LEBANON-HARTFORD</b> <b>IM A001(154)</b>	PE	800,698	800,698	0	0	0	0	0	0
	ROW	140,000	112,766	10,000	10,000	7,234	0	0	0
	CONST	15,437,055	6,559,063	3,000,000	3,000,000	2,500,000	377,992	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>16,377,753</b>	<b>7,472,527</b>	<b>3,010,000</b>	<b>3,010,000</b>	<b>2,507,234</b>	<b>377,992</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
YearAdded: 2012 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>LYNDON</b> <b>IM 091-3(53)</b>	PE	1,300,256	995,187	250,000	55,068	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	22,000,000	0	0	1,000,000	5,000,000	10,000,000	6,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>23,300,256</b>	<b>995,187</b>	<b>250,000</b>	<b>1,055,068</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>6,000,000</b>	<b>0</b>
Route: I-91	<b>Description:</b> Replace large culverts, BR96-3N and 96-3S on I-91 in Lyndon.								
YearAdded: 2021 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>MONTPELIER</b> <b>IM CULV(89)</b>	PE	300,000	54,982	95,018	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	0	0	1,000,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,800,000</b>	<b>54,982</b>	<b>95,018</b>	<b>100,000</b>	<b>1,050,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Scoping for rehabilitation or replacement of Br. # 42-1; 7' culvert under I-89.								
YearAdded: 2024 Project Manager: Robert Klinefelter 802-595-4403	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>NORWICH</b> <b>IM 091-2(89)</b>	PE	1,227,513	786,613	225,000	215,900	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,381,590	0	0	250,000	2,500,000	2,500,000	1,131,590	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,609,103</b>	<b>786,613</b>	<b>225,000</b>	<b>465,900</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>1,131,590</b>	<b>0</b>
Route: I-91	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 48 N&S ON I-91 IN NORWICH, OVER VT10A, WITH RELATED APPROACH WORK.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>PUTNEY</b> <b>BM24201</b>	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>515,000</b>	<b>0</b>	<b>15,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Rehabilitation of the piers on bridge 14N located in Putney on I91 at 18.464.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>RICHMOND</b> <b>IM 089-2(52)</b>	PE	1,230,118	1,230,118	0	0	0	0	0	0
	ROW	120,000	116,861	3,139	0	0	0	0	0
	CONST	20,423,606	1,700,917	7,000,000	8,194,121	3,528,568	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>21,773,724</b>	<b>3,047,896</b>	<b>7,003,139</b>	<b>8,194,121</b>	<b>3,528,568</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Replacement of Bridge no. 29 on US-2 in Richmond over I-89.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>RICHMOND</b> <b>IM 089-2(58)</b>	PE	450,000	0	50,000	250,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,250,000	0	0	0	0	3,000,000	3,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,700,000</b>	<b>0</b>	<b>50,000</b>	<b>250,000</b>	<b>100,000</b>	<b>3,050,000</b>	<b>3,250,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 53 N&S IN RICHMOND, OVER US2 (JONESVILLE).								
YearAdded: 2014 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>RICHMOND</b> <b>IM 089-2(59)</b>	PE	450,000	0	50,000	250,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,250,000	0	0	0	0	3,000,000	3,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,700,000</b>	<b>0</b>	<b>50,000</b>	<b>250,000</b>	<b>100,000</b>	<b>3,050,000</b>	<b>3,250,000</b>	<b>0</b>
Route: Maj-0209	<b>Description:</b> SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 55 N&S ON I-89 IN RICHMOND, OVER TH4 (FAS 0209).								
YearAdded: 2014 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>ROCKINGHAM</b> <b>IM 091-1(81)</b>	PE	980,000	233,483	266,517	330,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,199,850	0	0	0	3,000,000	5,000,000	3,199,850	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,179,850</b>	<b>233,483</b>	<b>266,517</b>	<b>330,000</b>	<b>3,150,000</b>	<b>5,000,000</b>	<b>3,199,850</b>	<b>0</b>
Route: I-91	<b>Description:</b> Scoping project for potential BUILD grant of I-91 large culvert in Rockingham 24-3.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>ROYALTON</b> <b>IM 089-1(63)</b>	PE	1,046,395	882,860	163,535	0	0	0	0	0
	ROW	15,000	13,527	1,473	0	0	0	0	0
	CONST	37,236,629	0	6,000,000	9,000,000	9,089,876	9,299,000	3,232,450	615,303
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>38,298,024</b>	<b>896,387</b>	<b>6,165,008</b>	<b>9,000,000</b>	<b>9,089,876</b>	<b>9,299,000</b>	<b>3,232,450</b>	<b>615,303</b>
Route: I-89	<b>Description:</b> REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>SPRINGFIELD</b> <b>IM 091-1(83)</b>	PE	5,419,305	1,075,770	300,000	2,250,000	1,793,535	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	49,500,000	0	0	0	5,000,000	15,000,000	25,000,000	4,500,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>54,919,305</b>	<b>1,075,770</b>	<b>300,000</b>	<b>2,250,000</b>	<b>6,793,535</b>	<b>15,000,000</b>	<b>25,000,000</b>	<b>4,500,000</b>
Route: I-91	<b>Description:</b> Replace bridge decks on BR25 N&S; replace superstructure on BR26 N&S; remove BR27 N&S and relocate Toonerville Rail Trail to pass beneath BR 28 N&S; and replace BR28 N&S.								
YearAdded: 2014 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>ST. JOHNSBURY</b> <b>BM24704</b>	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>410,000</b>	<b>0</b>	<b>10,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Joint repair on bridge 103E located in St Johnsbury on US 2 at MM 1.991.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>ST. JOHNSBURY</b> <b>BM24705</b>	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>415,000</b>	<b>0</b>	<b>15,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Joint and abutment repairs on bridge 103W located in St Johnsbury on US 2 at MM 1.991.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>STATEWIDE</b> <b>Interstate Bridge Pres &amp; Maint TBD</b>	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	16,100,000	0	1,100,000	0	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>16,350,000</b>	<b>0</b>	<b>1,150,000</b>	<b>50,000</b>	<b>5,050,000</b>	<b>5,050,000</b>	<b>5,050,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is for the Agency's estimated expenditures on Transportation - Interstate Bridge projects (90/10) yet to be identified.								
YearAdded: 2021 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>STATEWIDE</b> <b>Interstate Bridge Projects TBD</b>	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>100,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for Interstate Bridge projects yet to be determined.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b>	PE	150,000	0	50,000	25,000	25,000	25,000	25,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Interstate Large Culverts TBD</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.								
YearAdded: 2007 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b>	PE	3,000,000	67,765	852,235	820,000	800,000	460,000	0	0
<b>STATEWIDE - NORTHWEST</b>	ROW	0	0	0	0	0	0	0	0
<b>IM CULV(92)</b>	CONST	16,000,000	0	0	0	0	4,000,000	12,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>19,000,000</b>	<b>67,765</b>	<b>852,235</b>	<b>820,000</b>	<b>800,000</b>	<b>4,460,000</b>	<b>12,000,000</b>	<b>0</b>
Route: I-89	<b>Description:</b> Scoping of various Interstate culverts in the NW for rehabilitation or replacement.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b>	PE	15,000	0	15,000	0	0	0	0	0
<b>SWANTON</b>	ROW	0	0	0	0	0	0	0	0
<b>BM24802</b>	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>115,000</b>	<b>0</b>	<b>15,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Bearing reset on bridge 97S located on I89 in Swanton at MM 123.121.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>WATERBURY</b> <b>IM CULV(109)</b>	PE	1,625,000	42,909	132,091	400,000	550,000	400,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	28,000,000	0	0	0	0	0	2,000,000	26,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>29,625,000</b>	<b>42,909</b>	<b>132,091</b>	<b>400,000</b>	<b>550,000</b>	<b>400,000</b>	<b>2,100,000</b>	<b>26,000,000</b>
Route: I-89	<b>Description:</b> Rehabilitation or replacement of PID 68002 located on I-89 in Waterbury at MM 67.49.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>WEATHERSFIELD</b> <b>BM24203</b>	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>770,000</b>	<b>0</b>	<b>20,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Project is on bridge 29-4 at MM 47.994 located on I-91 in Weathersfield. Work to include deck repair and mill and fill.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>WESTMINSTER</b> <b>BM20203</b>	PE	45,000	37,005	7,995	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>595,000</b>	<b>37,005</b>	<b>7,995</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Min-0540	<b>Description:</b> Bridge maintenance on bridge #19/19D located on I91 in Westminster at MM 26.824.								
YearAdded: 2022 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>WESTMINSTER</b> <b>IM 091-1(70)</b>	PE	520,202	520,202	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,688,297	9,663,418	9,050,000	8,974,878	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>28,208,499</b>	<b>10,183,620</b>	<b>9,050,000</b>	<b>8,974,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121").								
YearAdded: 2015 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								

## STATE HIGHWAY BRIDGES

	<b>Estimated Budget Year FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>	<b>Projected FY 2028</b>
PE	<b>\$7,128,831</b>	<b>\$4,160,478</b>	<b>\$1,895,000</b>	<b>\$1,225,000</b>
ROW	<b>\$280,000</b>	<b>\$178,000</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$56,456,878</b>	<b>\$78,326,619</b>	<b>\$78,886,039</b>	<b>\$52,513,002</b>
OTHER	<b>\$1,050,000</b>	<b>\$1,050,000</b>	<b>\$1,050,000</b>	<b>\$1,050,000</b>
TOTAL	<b>\$64,915,709</b>	<b>\$83,715,097</b>	<b>\$81,831,039</b>	<b>\$54,788,002</b>

**State Highway Bridges**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
BARRE TOWN BF 0169(12)	Replace BR21 on VT 110			\$2,000	\$41,052	\$43,052	\$0	\$8,610	\$34,442	\$0	\$43,052
BENNINGTON BM24101	Rehab BR16N on US7				\$325,000	\$325,000	\$0	\$65,000	\$260,000	\$0	\$325,000
BERLIN BF 0241(60)	Replace BR67 on VT12		\$225,000	\$10,000		\$235,000	\$0	\$47,000	\$188,000	\$0	\$235,000
BERLIN BF 026-1(43)	REPLACE BR3 ON US302				\$456,202	\$456,202	\$0	\$91,240	\$364,962	\$0	\$456,202
BLOOMFIELD BF 0271(27)	Scoping to evaluate alts.		\$225,000	\$10,000		\$235,000	\$0	\$47,000	\$188,000	\$0	\$235,000
BRADFORD BF 0113 (89)	Improve BR91 on US5		\$125,000			\$125,000	\$0	\$25,000	\$100,000	\$0	\$125,000
BRIDGEWATER ER P23-1(302)	Replace BR116 on VT100		\$128,000		\$1,560,378	\$1,688,378	\$0	\$319,441	\$1,368,937	\$0	\$1,688,378
BRIDGEWATER NH CULV(121)	BR36 on US4		\$70,000		\$100,000	\$170,000	\$0	\$34,000	\$136,000	\$0	\$170,000
BROOKFIELD ER P23-1(698)	Replace culvert on VT14		\$80,000		\$800,000	\$880,000	\$0	\$166,496	\$713,504	\$0	\$880,000
BUEL'S GORE BF 0200(11)	Replace BR29 on VT17		\$120,000	\$10,000		\$130,000	\$0	\$26,000	\$104,000	\$0	\$130,000
CABOT BM23611	BR89 on US2				\$198,000	\$198,000	\$0	\$39,600	\$158,400	\$0	\$198,000
CASTLETON STP CULV(123)	BR9 on VT4A		\$75,000			\$75,000	\$0	\$15,000	\$60,000	\$0	\$75,000
CAVENDISH ER P23-1(233)	Repair storm damage		\$50,000	\$20,000		\$70,000	\$0	\$13,244	\$56,756	\$0	\$70,000
CHELSEA ER P23-1 (440)	Replace BR13 on VT110		\$125,000			\$125,000	\$0	\$23,650	\$101,350	\$0	\$125,000
CHESTER BM24202	Rehab BR14 on VT103				\$500,000	\$500,000	\$0	\$100,000	\$400,000	\$0	\$500,000
CHESTER BF 025-1 (45)	REPLACE BR14 ON VT103		\$116,385			\$116,385	\$0	\$23,277	\$93,108	\$0	\$116,385
CLAREMONT, NH-WEATHERSFIELD BF A004(642)	Rehab Conn River Bridge		\$3,000			\$3,000	\$0	\$600	\$2,400	\$0	\$3,000
COVENTRY BF 0251 (49)	Replace culvert				\$400,000	\$400,000	\$0	\$80,000	\$320,000	\$0	\$400,000
DORSET BF 019-2(25)	Replace deck, BR52 on US7		\$75,000			\$75,000	\$0	\$15,000	\$60,000	\$0	\$75,000
DORSET STP CULV (126)	BR58A on VT30		\$35,000			\$35,000	\$0	\$7,000	\$28,000	\$0	\$35,000
EDEN BF 029-2(15)	Replace BR220 on VT100		\$80,000	\$45,000		\$125,000	\$0	\$25,000	\$100,000	\$0	\$125,000
ELMORE BF 0241(55)	Replace BR 94 on VT 12		\$15,000		\$400,000	\$415,000	\$0	\$83,000	\$332,000	\$0	\$415,000

**State Highway Bridges**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
ELMORE STP CULV (64)	Replace BR90 on VT12		\$8,413			\$8,413	\$0	\$1,683	\$6,730	\$0	\$8,413
ESSEX BM19501	Line culvert (BR1) on VT128				\$475,000	\$475,000	\$0	\$95,000	\$380,000	\$0	\$475,000
ESSEX TOWN NH CULV(151)	Replace culvert on VT289		\$83,000			\$83,000	\$0	\$16,600	\$66,400	\$0	\$83,000
ESSEX TOWN STP CULV(148)	Replace culvert on VT2A		\$60,000			\$60,000	\$0	\$12,000	\$48,000	\$0	\$60,000
ESSEX TOWN STP CULV(149)	Replace culvert on VT15		\$95,000			\$95,000	\$0	\$19,000	\$76,000	\$0	\$95,000
FAIRFIELD STP DECK (51)	Replace BR6 deck				\$1,649,105	\$1,649,105	\$0	\$329,821	\$1,319,284	\$0	\$1,649,105
FERRISBURGH BF 019-4(35)	Replace BR139 on US7		\$70,000			\$70,000	\$0	\$14,000	\$56,000	\$0	\$70,000
GLOVER BF 037-3(9)	Replace deck, BR18 on VT16		\$85,000			\$85,000	\$0	\$17,000	\$68,000	\$0	\$85,000
GROTON BM24702	Rehab BR35 on US302				\$225,000	\$225,000	\$0	\$45,000	\$180,000	\$0	\$225,000
HARTFORD BF 0113 (90)	Replace BR73 on US5		\$250,000			\$250,000	\$0	\$50,000	\$200,000	\$0	\$250,000
HARTFORD (QUECHEE) NH 020-2 (45)	Rehab Quechee Gorge Bridge				\$7,900,033	\$7,900,033	\$1,580,007	\$0	\$6,320,026	\$0	\$7,900,033
HARTLAND BF 020-2 (54)	Rehab BR57 on US4		\$75,000			\$75,000	\$0	\$15,000	\$60,000	\$0	\$75,000
IRA STP CULV(124)	BR14 on VT4A		\$60,000			\$60,000	\$0	\$12,000	\$48,000	\$0	\$60,000
IRASBURG STP DECK(50)	Replace BR124 on VT 14		\$79,990	\$25,000	\$500,000	\$604,990	\$0	\$120,998	\$483,992	\$0	\$604,990
JERICO STP CULV (150)	Replace culvert on VT15		\$42,000			\$42,000	\$0	\$8,400	\$33,600	\$0	\$42,000
KILLINGTON NH CULV(120)	BR28 on US4		\$125,000			\$125,000	\$0	\$25,000	\$100,000	\$0	\$125,000
LITTLETON-WATERFORD BF A003(594)	Rehab Conn River Bridge		\$119,276			\$119,276	\$0	\$23,855	\$95,421	\$0	\$119,276
LONDONDERRY ER P23-1(225)	Repair storm damage		\$70,000		\$500,000	\$570,000	\$0	\$107,844	\$462,156	\$0	\$570,000
LONDONDERRY ER P23-1(228)	Repair storm damage		\$5,000		\$850,000	\$855,000	\$0	\$161,766	\$693,234	\$0	\$855,000
LONDONDERRY STP CULV(125)	BR25 on VT11		\$112,500		\$175,000	\$287,500	\$0	\$57,500	\$230,000	\$0	\$287,500

**State Highway Bridges**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
LOWELL BF 029-2(14)	REPLACE BR234 ON VT100		\$15,760			\$15,760	\$0	\$3,152	\$12,608	\$0	\$15,760
LOWELL STP CULV (65)	Replace BR237 on VT100		\$12,329			\$12,329	\$0	\$2,466	\$9,863	\$0	\$12,329
LUDLOW ER P23-1 (340)	Replace BR23 on VT103		\$200,000		\$790,900	\$990,900	\$0	\$187,478	\$803,422	\$0	\$990,900
LUDLOW ER P23-1 (341)	Replace BR24 on VT103		\$200,000		\$790,900	\$990,900	\$0	\$187,478	\$803,422	\$0	\$990,900
LUNENBURG BF 028-4(34)	Scoping to evaluate alts.		\$190,000	\$20,000		\$210,000	\$0	\$42,000	\$168,000	\$0	\$210,000
LYME-THETFORD BF A000(394)	CONNECTICU T RIVER BRIDGE				\$398,550	\$398,550	\$0	\$75,406	\$323,144	\$0	\$398,550
MT. HOLLY ER P23-1 (334)	Replace BR11 on VT155		\$226,700			\$226,700	\$0	\$42,892	\$183,808	\$0	\$226,700
NORTON BF 0321(21)	Replace BR41 on VT114		\$120,000			\$120,000	\$0	\$24,000	\$96,000	\$0	\$120,000
PITTSFORD BF 019-3 (59)	REPLACE BR108				\$5,000,000	\$5,000,000	\$0	\$908,719	\$3,634,877	\$456,403	\$5,000,000
PLYMOUTH ER P23-1 (317)	Replace BR9 on VT100A		\$110,265	\$20,000	\$500,000	\$630,265	\$0	\$119,246	\$511,019	\$0	\$630,265
PLYMOUTH ER P23-1 (327)	Replace BR4 on VT100A		\$107,250	\$20,000	\$500,000	\$627,250	\$0	\$118,676	\$508,574	\$0	\$627,250
PLYMOUTH ER P23-1 (328)	Replace BR7 on VT100A		\$273,970	\$20,000	\$500,000	\$793,970	\$0	\$150,219	\$643,751	\$0	\$793,970
PLYMOUTH ER P23-1 (332)	Replace BR112 on VT100		\$185,000		\$1,301,979	\$1,486,979	\$0	\$281,336	\$1,205,643	\$0	\$1,486,979
PLYMOUTH ER P23-1 (333)	Replace BR108 on VT100		\$750,000		\$2,000,200	\$2,750,200	\$0	\$550,040	\$2,200,160	\$0	\$2,750,200
READING ER P23-1 (404)	Replace BR12 on VT106		\$200,000			\$200,000	\$0	\$37,840	\$162,160	\$0	\$200,000
READSBORO BF 0102(16)	REPLACE BR25 ON VT100				\$5,999,999	\$5,999,999	\$715,353	\$484,646	\$4,800,000	\$0	\$5,999,999
RIPTON ER P23-1 (322)	Replace BR13A on VT125		\$113,240		\$350,000	\$463,240	\$0	\$87,645	\$375,595	\$0	\$463,240
ROCKINGHAM BF 0113(83)	Replace BR38 on US 5		\$29,505		\$1,400,000	\$1,429,505	\$0	\$285,901	\$1,143,604	\$0	\$1,429,505
ROCKINGHAM BF 025-1(48)	Scope to evaluate alts.		\$98,585	\$7,000		\$105,585	\$0	\$21,117	\$84,468	\$0	\$105,585
ROYALTON BF 0147 (29)	Replace BR24, NECR over VT14				\$3,686,126	\$3,686,126	\$0	\$737,225	\$2,948,901	\$0	\$3,686,126
RUPERT STP CULV (127)	BR61 on VT30		\$75,000	\$25,000		\$100,000	\$0	\$20,000	\$80,000	\$0	\$100,000

**State Highway Bridges**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
RUTLAND TOWN BM24301	Rehab BR19 E&W on US4				\$500,000	\$500,000	\$0	\$100,000	\$400,000	\$0	\$500,000
RUTLAND TOWN BM24302	Rehab BR20 E&W on US4				\$500,000	\$500,000	\$0	\$100,000	\$400,000	\$0	\$500,000
SEARSBURG BF 010- 1(50)	REPLACE BR20 ON VT9		\$8,635		\$1,750,000	\$1,758,635	\$0	\$351,727	\$1,406,908	\$0	\$1,758,635
SHAFTSBURY STP 014-1(6)	Replace BR1 on VT67		\$13,150		\$700,000	\$713,150	\$0	\$142,630	\$570,520	\$0	\$713,150
SPRINGFIELD BM19201	Place invert on VT106 BR4		\$200,000	\$10,000		\$210,000	\$0	\$42,000	\$168,000	\$0	\$210,000
STATEWIDE BR NBIS (38)	On-System Bridge Insp.	\$1,050,000				\$1,050,000	\$0	\$210,000	\$840,000	\$0	\$1,050,000
STATEWIDE ER P23- 1 State Highway Bridge Projects TBD	Repair storm damage		\$100,000		\$2,000,000	\$2,100,000	\$0	\$420,000	\$1,680,000	\$0	\$2,100,000
STATEWIDE State Hwy Bridge Emergent Needs TBD	Emergent Need projects TBI		\$50,000		\$2,500,000	\$2,550,000	\$0	\$510,000	\$2,040,000	\$0	\$2,550,000
STATEWIDE State Hwy Bridge Pres & Maint TBD	State Bridges TBI		\$50,000		\$4,250,000	\$4,300,000	\$0	\$860,000	\$3,440,000	\$0	\$4,300,000
STATEWIDE State Hwy Bridge Projects TBD	State Bridges TBD		\$25,000			\$25,000	\$0	\$5,000	\$20,000	\$0	\$25,000
STATEWIDE State Hwy Large Culverts TBD	LARGE CULVERT REPLACE/RE HAB		\$25,000			\$25,000	\$0	\$5,000	\$20,000	\$0	\$25,000
SUNDERLAND BM20102	Rehab BR19-5		\$150,000			\$150,000	\$0	\$30,000	\$120,000	\$0	\$150,000
SUNDERLAND NH CULV(122)	BR19-7 on US7		\$150,000			\$150,000	\$0	\$30,000	\$120,000	\$0	\$150,000
TOPSHAM BF 031-1 (13)	Replace BR23 on VT25		\$25,000	\$35,000		\$60,000	\$0	\$12,000	\$48,000	\$0	\$60,000
TUNBRIDGE ER P23- 1(442)	Replace BR5 on VT110		\$75,000			\$75,000	\$0	\$14,190	\$60,810	\$0	\$75,000
VERSHIRE ER P23-1 (406)	Repair storm damage		\$50,000			\$50,000	\$0	\$9,460	\$40,540	\$0	\$50,000
WALLINGFORD BF 0133(18)	Replace BR15		\$94,226			\$94,226	\$0	\$18,845	\$75,381	\$0	\$94,226
WATERBURY BF 0284(33)	REPLACE BR44 ON US2		\$147,074	\$1,000		\$148,074	\$0	\$29,615	\$118,459	\$0	\$148,074
WEST RUTLAND BF 020-1(25)	Replace decks, BR13 E&W		\$25,000			\$25,000	\$0	\$5,000	\$20,000	\$0	\$25,000
WEST RUTLAND BF 020-1(26)	Replace decks, BR14 E&W		\$25,000			\$25,000	\$0	\$5,000	\$20,000	\$0	\$25,000
WILMINGTON BF 010- 1(58)	Rehab BR31 on VT9		\$100,000			\$100,000	\$0	\$20,000	\$80,000	\$0	\$100,000



**State Highway Bridges**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL	
WOODBURY ER P23-1(653)	Replace culvert on VT14				\$200,000	\$200,000	\$0	\$37,840	\$162,160	\$0	\$200,000	
WORCESTER BF 0241(56)	Replace BR 87 on VT 12		\$15,578		\$560,000	\$575,578	\$0	\$115,116	\$460,462	\$0	\$575,578	
WORCESTER BF 0241(57)	Replace BR 89 on VT 12		\$5,000			\$5,000	\$0	\$1,000	\$4,000	\$0	\$5,000	
WORCESTER BF 0241(59)	Replace BR84 ON VT12				\$3,223,454	\$3,223,454	\$0	\$644,691	\$2,578,763	\$0	\$3,223,454	
<b>TOTAL State Highway Bridges</b>		<b>\$1,050,000</b>	<b>\$7,128,831</b>	<b>\$280,000</b>	<b>\$56,456,878</b>	<b>\$64,915,709</b>	<b>\$2,295,360</b>	<b>\$10,474,222</b>	<b>\$51,689,724</b>	<b>\$456,403</b>	<b>\$64,915,709</b>	
							Total Appropriation	\$2,295,360	\$10,474,222	\$51,689,724	\$456,403	\$64,915,709

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	519,967	519,967	0	0	0	0	0	0
<b>BARRE TOWN</b>	ROW	35,000	21,802	11,198	2,000	0	0	0	0
<b>BF 0169(12)</b>	CONST	4,038,750	531,243	3,466,455	41,052	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,593,717</b>	<b>1,073,013</b>	<b>3,477,653</b>	<b>43,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-110	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 21 ON VT110 IN BARRE TOWN, OVER JAIL BRANCH.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	15,000	0	15,000	0	0	0	0	0
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>BM24101</b>	CONST	325,000	0	0	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>340,000</b>	<b>0</b>	<b>15,000</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Joint Replacement on bridge 16N located in Bennington on US 7at MM 6.405.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	1,122,434	261,762	252,173	225,000	228,498	155,000	0	0
<b>BERLIN</b>	ROW	100,000	0	0	10,000	90,000	0	0	0
<b>BF 0241(60)</b>	CONST	6,261,750	132,110	0	0	0	1,200,000	4,929,640	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,484,184</b>	<b>393,872</b>	<b>252,173</b>	<b>235,000</b>	<b>318,498</b>	<b>1,355,000</b>	<b>4,929,640</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Replace Bridge No. 67 on VT12 in Berlin (Riverton) over the Dog River.								
YearAdded: 2023 Project Manager: Adam Goudreau --	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>BERLIN</b> <b>BF 026-1(43)</b>	PE	632,384	632,384	0	0	0	0	0	0
	ROW	30,000	21,197	8,803	0	0	0	0	0
	CONST	5,616,274	2,131,255	3,028,817	456,202	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,278,658</b>	<b>2,784,836</b>	<b>3,037,620</b>	<b>456,202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> Construction of a new bridge on existing alignment with related roadway and channel work.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>BERLIN</b> <b>ER P23-1(636)</b>	PE	110,000	0	110,000	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	812,259	0	812,259	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>932,259</b>	<b>0</b>	<b>932,259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Construction of a new precast concrete box culvert on VT 12 in Berlin at MM 0.21 with related roadway and channel work. DDIR-D6-VT 12-Berlin BR63 0.21.								
YearAdded: 2025 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>BLOOMFIELD</b> <b>BF 0271(27)</b>	PE	810,000	143,128	116,872	225,000	300,000	25,000	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	6,200,000	0	0	0	0	1,250,000	4,950,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,020,000</b>	<b>143,128</b>	<b>116,872</b>	<b>235,000</b>	<b>300,000</b>	<b>1,275,000</b>	<b>4,950,000</b>	<b>0</b>
Route: VT-102	<b>Description:</b> Scoping to evaluate alternatives for bridge no. 9 located on VT-102 in Bloomfield over Nulhegan River.								
YearAdded: 2023 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>BRIDGEWATER</b> <b>ER P23-1(302)</b>	PE	512,000	0	384,000	128,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,560,378	0	1,000,000	1,560,378	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,072,378</b>	<b>0</b>	<b>1,384,000</b>	<b>1,688,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Replacement of BR116 on VT100 in Bridgewater at MM 0.107 due to ER VT23-1. DDIR-D3-VT100-BR116.								
YearAdded: 2025 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>BRIDGEWATER</b> <b>NH CULV(121)</b>	PE	150,000	0	80,000	70,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	100,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>650,000</b>	<b>0</b>	<b>80,000</b>	<b>170,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Project is for bridge #36 located on US 4 in Bridgewater.								
YearAdded: 2025 Project Manager: Robert Klinefelter 802-595-4403	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>BROOKFIELD</b> <b>BM24603</b>	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>370,000</b>	<b>0</b>	<b>370,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-65	<b>Description:</b> Repairs to Bridge 2 in Brookfield on VT 65 at MM 2.977 (Floating Bridge).								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>BROOKFIELD</b> <b>ER P23-1(698)</b>	PE	230,000	0	150,000	80,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,150,000	0	350,000	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,380,000</b>	<b>0</b>	<b>500,000</b>	<b>880,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Culvert replacement on VT 14 in Brookfield at MM 2.92. DDIR-D6-VT 14 Brookfield 2.92.								
YearAdded: 2025 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>BUEL'S GORE</b> <b>BF 0200(11)</b>	PE	336,975	109,215	80,000	120,000	27,760	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	800,000	0	0	0	100,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,146,975</b>	<b>109,215</b>	<b>80,000</b>	<b>130,000</b>	<b>127,760</b>	<b>700,000</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> Replacement of Bridge no. 29 on VT-17 in Buel's Gore.								
YearAdded: 2023 Project Manager: Robert Klinefelter 802-595-4403	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>CABOT</b> <b>BM23611</b>	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	198,000	0	0	198,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>208,000</b>	<b>0</b>	<b>10,000</b>	<b>198,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Installation of a downstream weir for bridge 89 on US 2 in Cabot.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	200,000	0	90,000	75,000	30,000	5,000	0	0
<b>CASTLETON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(123)</b>	CONST	700,000	0	0	0	0	125,000	575,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>900,000</b>	<b>0</b>	<b>90,000</b>	<b>75,000</b>	<b>30,000</b>	<b>130,000</b>	<b>575,000</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Project is for bridge 9 on VT 4A in Castleton.								
YearAdded: 2025 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	80,000	0	20,000	50,000	10,000	0	0	0
<b>CAVENDISH</b>	ROW	20,000	0	0	20,000	0	0	0	0
<b>ER P23-1(233)</b>	CONST	675,000	0	0	0	675,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>775,000</b>	<b>0</b>	<b>20,000</b>	<b>70,000</b>	<b>685,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-131	<b>Description:</b> Replacement of Bridge #5 located on VT 131 in Cavendish due to ER VT23-1. DDIR-D2-VT131-BR5.								
YearAdded: 2025 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	250,000	0	50,000	125,000	75,000	0	0	0
<b>CHELSEA</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(440)</b>	CONST	2,781,367	0	0	0	1,000,000	1,781,367	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,031,367</b>	<b>0</b>	<b>50,000</b>	<b>125,000</b>	<b>1,075,000</b>	<b>1,781,367</b>	<b>0</b>	<b>0</b>
Route: VT-110	<b>Description:</b> Replacement of bridge #13 on VT-110 in Chelsea at MM 6.675 due to ER VT23-1. DDIR-D4-VT110-BR13.								
YearAdded: 2025 Project Manager: Jonathan Griffin --	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BM24202</b>	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>515,000</b>	<b>0</b>	<b>15,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Project is on Bridge #14 located on VT 103 at MM 8.452 in Chester. Work included mill and fill and plug joint rehabilitation.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BF 025-1(45)</b>	PE	841,918	540,533	85,000	116,385	100,000	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	18,400,000	0	0	0	1,500,000	7,000,000	7,000,000	2,900,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>19,251,918</b>	<b>540,533</b>	<b>95,000</b>	<b>116,385</b>	<b>1,600,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>2,900,000</b>
Route: VT-103	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 14 ON VT103 IN CHESTER, OVER THE WILLIAMS RIVER AND THE GREEN MOUNTAIN RAILROAD.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>CLAREMONT, NH-WEATHERSFIELD</b> <b>BF A004(642)</b>	PE	13,000	0	5,000	3,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	780,000	0	0	0	350,000	430,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>793,000</b>	<b>0</b>	<b>5,000</b>	<b>3,000</b>	<b>355,000</b>	<b>430,000</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Vermont's portion (13%) of a bi-state project to rehabilitate Connecticut River Bridge #1 on VT12, between Claremont, NH and Weathersfield, VT. The NH bridge identifier is Claremont 065/134.								
YearAdded: 2024 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>COLCHESTER</b> <b>BM23503</b>	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>210,000</b>	<b>0</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Deck repairs on bridge 157 located on US 7 in Colchester.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>COVENTRY</b> <b>BF 0251(49)</b>	PE	221,108	113,980	107,129	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,892,503	0	1,492,503	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,113,612</b>	<b>113,980</b>	<b>1,599,632</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Replace existing BR132 (culvert) on VT14 with a precast concrete box.								
YearAdded: 2023 Project Manager: Robert Klinefelter 802-595-4403	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>DORSET</b> <b>BF 019-2(25)</b>	PE	350,000	0	25,000	75,000	100,000	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,280,134	0	0	0	0	0	1,000,000	4,280,134
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,630,134</b>	<b>0</b>	<b>25,000</b>	<b>75,000</b>	<b>100,000</b>	<b>100,000</b>	<b>1,050,000</b>	<b>4,280,134</b>
Route: US-7	<b>Description:</b> Deck replacement on bridge #52 on US 7 in Dorset.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>DORSET</b> <b>STP CULV(126)</b>	PE	100,000	0	55,000	35,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	370,000	0	0	0	100,000	270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>470,000</b>	<b>0</b>	<b>55,000</b>	<b>35,000</b>	<b>110,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Project is for work on bridge 58A located on VT 30 in Dorset.								
YearAdded: 2025 Project Manager: Robert Klinefelter 802-595-4403	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>EDEN</b> <b>BF 029-2(15)</b>	PE	379,621	141,494	80,000	80,000	78,127	0	0	0
	ROW	50,000	0	0	45,000	5,000	0	0	0
	CONST	2,800,000	0	0	0	900,000	1,900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,229,621</b>	<b>141,494</b>	<b>80,000</b>	<b>125,000</b>	<b>983,127</b>	<b>1,900,000</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Replacement of Bridge No. 220 located on VT-100 in Eden over the Gihon River.								
YearAdded: 2023 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>ELMORE</b> <b>BF 0241(55)</b>	PE	513,208	423,778	65,000	15,000	9,430	0	0	0
	ROW	60,000	11,427	48,573	0	0	0	0	0
	CONST	1,307,919	0	0	400,000	907,919	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,881,127</b>	<b>435,204</b>	<b>113,573</b>	<b>415,000</b>	<b>917,349</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Replace culvert with precast concrete box or open bottom buried structure.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								

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<b>STATE HIGHWAY BRIDGES</b>	PE	525,338	491,925	25,000	8,413	0	0	0	0
<b>ELMORE</b>	ROW	15,000	5,099	9,901	0	0	0	0	0
<b>STP CULV(64)</b>	CONST	4,618,219	0	0	0	1,107,000	3,511,219	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,158,556</b>	<b>497,024</b>	<b>34,901</b>	<b>8,413</b>	<b>1,107,000</b>	<b>3,511,219</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 90.								
YearAdded: 2019 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	60,000	21,561	38,439	0	0	0	0	0
<b>ESSEX</b>	ROW	15,000	12,413	2,587	0	0	0	0	0
<b>BM19501</b>	CONST	575,000	0	100,000	475,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>650,000</b>	<b>33,974</b>	<b>141,026</b>	<b>475,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-128	<b>Description:</b> Bridge maintenance project to line existing culvert (br. 1) located on VT-128 in Essex carrying Alder brook.								
YearAdded: 2019 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	250,000	0	75,000	83,000	92,000	0	0	0
<b>ESSEX TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>NH CULV(151)</b>	CONST	1,600,000	0	0	0	624,000	976,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,850,000</b>	<b>0</b>	<b>75,000</b>	<b>83,000</b>	<b>716,000</b>	<b>976,000</b>	<b>0</b>	<b>0</b>
Route: VT-289	<b>Description:</b> Rehabilitation of Bridge #17A located on VT-289 in Essex at MM 10.813.								
YearAdded: 2025 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								

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<b>STATE HIGHWAY BRIDGES</b>	PE	200,000	0	60,000	60,000	80,000	0	0	0
<b>ESSEX TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(148)</b>	CONST	600,000	0	0	0	132,000	468,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>800,000</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>212,000</b>	<b>468,000</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Rehabilitation of Bridge #11 located on VT 2A In Essex at MM 2.948.								
YearAdded: 2025 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	290,000	0	75,000	95,000	120,000	0	0	0
<b>ESSEX TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(149)</b>	CONST	1,200,000	0	0	0	300,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,490,000</b>	<b>0</b>	<b>75,000</b>	<b>95,000</b>	<b>420,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Rehabilitation of Bridge #2 located on VT 15 in Essex at MM 3.556.								
YearAdded: 2025 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	251,919	204,447	47,472	0	0	0	0	0
<b>FAIRFIELD</b>	ROW	5,537	5,274	262	0	0	0	0	0
<b>STP DECK(51)</b>	CONST	1,909,105	0	260,000	1,649,105	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,166,560</b>	<b>209,721</b>	<b>307,734</b>	<b>1,649,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-36	<b>Description:</b> Replace deck of Bridge No. 6 on VT-36 in Fairfield crossing the Fairfield River.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								

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<b>STATE HIGHWAY BRIDGES</b> <b>GLOVER</b> <b>BF 037-3(9)</b>	PE	350,000	0	40,000	85,000	150,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,815,862	0	0	0	0	700,000	2,115,862	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,165,862</b>	<b>0</b>	<b>40,000</b>	<b>85,000</b>	<b>150,000</b>	<b>775,000</b>	<b>2,115,862</b>	<b>0</b>
Route: VT-16	<b>Description:</b> Deck replacement on bridge #18 on VT 16 in Glover.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>GROTON</b> <b>BM24702</b>	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>240,000</b>	<b>0</b>	<b>15,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> Project is for a new membrane and paving on bridge 35 located in Groton on US 302 at 5.392.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>HANOVER, NH-NORWICH, VT</b> <b>BF A004(800)</b>	PE	120,000	100,450	19,550	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,640,592	0	1,640,592	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,760,592</b>	<b>100,450</b>	<b>1,660,142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-10A	<b>Description:</b> DESIGN AND CONSTRUCTION OF A PROJECT TO REHABILITATE THE DECK SURFACE AND PLACE THE EXPANSION JOINT OF THE EXISTING BRIDGE CARRYING NH ROUTE 10A OVER THE CONNECTICUT RIVER (NH BR. NO. 026/059 AND CONNECTICUT RIVER BR. NO. 13) BETWEEN THE TOWN OF HANOVER, NH AND THE TOWN OF NORWICH, VT. *ESTIMATES REFLECT VERMONT SHARE ONLY								
YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								

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<b>STATE HIGHWAY BRIDGES</b> <b>HARTFORD (QUECHEE)</b> <b>NH 020-2(45)</b>	PE	897,508	895,793	1,715	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	23,534,485	1,044,847	6,500,000	7,900,033	8,089,605	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>24,431,993</b>	<b>1,940,640</b>	<b>6,501,715</b>	<b>7,900,033</b>	<b>8,089,605</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Rehabilitation of Bridge 61 (Quechee Gorge) on US-4 in the town of Hartford over the Ottauquechee River.								
YearAdded: 2018 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>IRA</b> <b>STP CULV(124)</b>	PE	200,000	0	100,000	60,000	35,000	5,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	750,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,700,000</b>	<b>0</b>	<b>100,000</b>	<b>60,000</b>	<b>35,000</b>	<b>755,000</b>	<b>750,000</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Project is for bridge 14 on VT 4A in Ira.								
YearAdded: 2025 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>IRASBURG</b> <b>STP DECK(50)</b>	PE	562,058	404,568	77,500	79,990	0	0	0	0
	ROW	35,000	0	10,000	25,000	0	0	0	0
	CONST	4,437,500	0	0	500,000	1,000,000	2,937,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,034,558</b>	<b>404,568</b>	<b>87,500</b>	<b>604,990</b>	<b>1,000,000</b>	<b>2,937,500</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Construction of a new bridge with related roadway and channel work.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>JERICHO</b> <b>STP CULV(150)</b>	PE	125,000	0	63,000	42,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	560,000	0	0	0	342,000	218,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>685,000</b>	<b>0</b>	<b>63,000</b>	<b>42,000</b>	<b>362,000</b>	<b>218,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Rehabilitation of Bridge #6A located on VT 15 in Jericho at MM 0.094.								
YearAdded: 2025 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>KILLINGTON</b> <b>NH CULV(120)</b>	PE	500,000	0	0	125,000	250,000	125,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,040,000	0	0	0	0	760,000	2,280,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,540,000</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>250,000</b>	<b>885,000</b>	<b>2,280,000</b>	<b>0</b>
Route: US-4	<b>Description:</b> Work on Bridge 28 located on US 4 in Killington.								
YearAdded: 2025 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>LITTLETON-WATERFORD</b> <b>BF A003(594)</b>	PE	350,000	105,724	125,000	119,276	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,760,363	0	0	0	760,363	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,110,363</b>	<b>105,724</b>	<b>125,000</b>	<b>119,276</b>	<b>760,363</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-18	<b>Description:</b> This project is for VT's portion of a NH project to rehabilitate Br #0B001 located on the NH/VT state line on VT 18.								
YearAdded: 2023 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES LONDONDERRY ER P23-1(225)	PE	120,000	0	50,000	70,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,010,850	0	0	500,000	510,850	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,130,850</b>	<b>0</b>	<b>50,000</b>	<b>570,000</b>	<b>510,850</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Culvert replacement on VT-100 in Londonderry at MM 2.563 due to ER VT23-1. DDIR-D2-VT100-Londonderry8.								
YearAdded: 2025 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
STATE HIGHWAY BRIDGES LONDONDERRY ER P23-1(228)	PE	80,000	0	75,000	5,000	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	1,000,000	0	150,000	850,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,100,000</b>	<b>0</b>	<b>245,000</b>	<b>855,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Culvert replacement on VT-100 in Londonderry at MM 3.172 due to ER VT23-1. DDIR: D2-VT100-Londonderry10.								
YearAdded: 2025 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
STATE HIGHWAY BRIDGES LONDONDERRY STP CULV(125)	PE	150,000	0	30,000	112,500	7,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	175,000	625,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>950,000</b>	<b>0</b>	<b>30,000</b>	<b>287,500</b>	<b>632,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> Project is for work on bridge 25 located on VT 11 in Londonderry.								
YearAdded: 2025 Project Manager: Jonathan Griffin --	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>LOWELL</b> <b>BF 029-2(14)</b>	PE	392,420	332,596	44,064	15,760	0	0	0	0
	ROW	50,000	294	49,706	0	0	0	0	0
	CONST	2,667,000	0	0	0	750,000	1,917,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,109,420</b>	<b>332,890</b>	<b>93,770</b>	<b>15,760</b>	<b>750,000</b>	<b>1,917,000</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 234 ON VT100 IN LOWELL, OVER EAST BRANCH.								
YearAdded: 2014 Project Manager: Cory Burrall 802-917-8536	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>LOWELL</b> <b>STP CULV(65)</b>	PE	279,159	226,830	40,000	12,329	0	0	0	0
	ROW	9,371	9,371	0	0	0	0	0	0
	CONST	1,350,000	0	0	0	300,000	1,050,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,638,530</b>	<b>236,201</b>	<b>40,000</b>	<b>12,329</b>	<b>300,000</b>	<b>1,050,000</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 237 (CULVERT) CARRYING BROOK ON VT-100 IN LOWELL.								
YearAdded: 2019 Project Manager: Cory Burrall 802-917-8536	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>LUDLOW</b> <b>ER P23-1(340)</b>	PE	358,000	0	100,000	200,000	58,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,790,900	0	0	790,900	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,148,900</b>	<b>0</b>	<b>100,000</b>	<b>990,900</b>	<b>1,058,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Replacement of Bridge #23 on VT 103 in Ludlow at MM .936 due to VT23-1. DDIR-D3-VT103-BR23.								
YearAdded: 2025 Project Manager: Casey Leach 802-498-8492	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>LUDLOW</b> <b>ER P23-1(341)</b>	PE	358,000	0	100,000	200,000	58,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,790,900	0	0	790,900	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,148,900</b>	<b>0</b>	<b>100,000</b>	<b>990,900</b>	<b>1,058,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Replacement of Bridge #24 on VT 103 in Ludlow at MM 1.045 due to VT23-1. DDIR-D3-VT103-BR24.								
YearAdded: 2025 Project Manager: Casey Leach 802-498-8492	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>LUNENBURG</b> <b>BF 028-4(34)</b>	PE	632,162	89,981	182,181	190,000	140,000	30,000	0	0
	ROW	60,000	0	0	20,000	40,000	0	0	0
	CONST	3,437,500	0	0	0	0	875,000	2,562,500	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,129,662</b>	<b>89,981</b>	<b>182,181</b>	<b>210,000</b>	<b>180,000</b>	<b>905,000</b>	<b>2,562,500</b>	<b>0</b>
Route: US-2	<b>Description:</b> Scoping to evaluate alternatives for bridge no. 123 located under US-2 in Lunenburg carrying Neal Brook.								
YearAdded: 2023 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>LYME-THETFORD</b> <b>BF A000(394)</b>	PE	293,424	293,424	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,586,221	37,671	1,150,000	398,550	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,879,646</b>	<b>331,096</b>	<b>1,150,000</b>	<b>398,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-113	<b>Description:</b> REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>MT. HOLLY</b> <b>ER P23-1(334)</b>	PE	430,514	0	150,000	226,700	53,814	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,152,571	0	0	0	1,052,571	1,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,583,085</b>	<b>0</b>	<b>150,000</b>	<b>226,700</b>	<b>1,106,385</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>
Route: VT-155	<b>Description:</b> Replacement of bridge #11 on VT 155 in Mt Holly at MM 4.998 due to VT23-1. DDIR-D3-VT155-BR11.								
YearAdded: 2025 Project Manager: David Peterson 802-917-8431	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>NORTH HERO</b> <b>BF 028-1(30)</b>	PE	1,080,059	1,080,059	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,641,797	5,730,779	9,911,019	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>16,721,856</b>	<b>6,810,838</b>	<b>9,911,019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> REPLACE CONCRETE DECK OF BRIDGE NO. 5 ON US2 IN NORTH HERO, OVER ALBURGH PASSAGE.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>PITTSFORD</b> <b>BF 019-3(59)</b>	PE	955,814	886,072	69,743	0	0	0	0	0
	ROW	140,000	138,810	1,190	0	0	0	0	0
	CONST	11,912,266	0	1,500,000	5,000,000	5,412,258	8	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,008,080</b>	<b>1,024,881</b>	<b>1,570,933</b>	<b>5,000,000</b>	<b>5,412,258</b>	<b>8</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>PLYMOUTH</b> <b>ER P23-1(317)</b>	PE	441,065	0	330,800	110,265	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	2,205,324	0	0	500,000	1,705,324	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,666,389</b>	<b>0</b>	<b>330,800</b>	<b>630,265</b>	<b>1,705,324</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100A	<b>Description:</b> Replacement of Bridge #9 on VT 100A in Plymouth at MM 3.976 due to VT23-1. DDIR-D3-VT100A-BR9.								
YearAdded: 2025 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>PLYMOUTH</b> <b>ER P23-1(327)</b>	PE	429,000	0	321,750	107,250	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	2,143,434	0	0	500,000	1,643,434	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,592,434</b>	<b>0</b>	<b>321,750</b>	<b>627,250</b>	<b>1,643,434</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100A	<b>Description:</b> Replacement of Bridge #4 on VT 100A in Plymouth at MM 2.353 due to VT23-1. DDIR-D3-VT100A-BR4.								
YearAdded: 2025 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>PLYMOUTH</b> <b>ER P23-1(328)</b>	PE	569,000	0	227,000	273,970	68,030	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	2,840,378	0	0	500,000	2,340,378	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,429,378</b>	<b>0</b>	<b>227,000</b>	<b>793,970</b>	<b>2,408,408</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100A	<b>Description:</b> Replacement of Bridge #7 on VT 100A in Plymouth at MM 3.258 due to VT23-1. DDIR-D3-VT100A-BR7.								
YearAdded: 2025 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								

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STATE HIGHWAY BRIDGES PLYMOUTH ER P23-1(332)	PE	460,000	0	275,000	185,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,301,979	0	1,000,000	1,301,979	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,761,979</b>	<b>0</b>	<b>1,275,000</b>	<b>1,486,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Replacement of Bridge #112 (short) on VT 100 in Plymouth at MM 6.789 due to VT23-1. DDIR-D3-VT100-BR112.								
YearAdded: 2025 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								
STATE HIGHWAY BRIDGES PLYMOUTH ER P23-1(333)	PE	1,630,000	0	500,000	750,000	380,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,148,200	0	0	2,000,200	6,148,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,778,200</b>	<b>0</b>	<b>500,000</b>	<b>2,750,200</b>	<b>6,528,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Replacement of Bridge #108 on VT 100 in Plymouth at MM 4.225 due to VT23-1. DDIR-D3-VT100-BR108.								
YearAdded: 2025 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								
STATE HIGHWAY BRIDGES READING ER P23-1(404)	PE	461,274	0	200,000	200,000	61,274	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,306,368	0	0	0	750,000	1,556,368	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,767,642</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>811,274</b>	<b>1,556,368</b>	<b>0</b>	<b>0</b>
Route: VT-106	<b>Description:</b> Replacement of Bridge 12 on VT 106 at MM 0.63 due to ER VT23-1. DDIR-D4-VT106-Reading1.								
YearAdded: 2025 Project Manager: Cory Burrall 802-917-8536	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES READSBORO BF 0102(16)	PE	3,542,246	2,787,246	755,001	0	0	0	0	0
	ROW	350,000	312,979	37,021	0	0	0	0	0
	CONST	32,205,000	0	500,000	5,999,999	10,000,000	10,705,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>36,097,246</b>	<b>3,100,224</b>	<b>1,292,022</b>	<b>5,999,999</b>	<b>10,000,000</b>	<b>10,705,000</b>	<b>5,000,000</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.								
YearAdded: 2015 Project Manager: Jonathan Griffin --	<b>Comments:</b>								
STATE HIGHWAY BRIDGES RIPTON ER P23-1(322)	PE	188,240	0	75,000	113,240	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	941,197	0	0	350,000	591,197	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,129,437</b>	<b>0</b>	<b>75,000</b>	<b>463,240</b>	<b>591,197</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Replacement of Bridge #13A on VT 125 in Ripton at MM 0.337 due to VT23-1. DDIR-D3-VT125-BR13A.								
YearAdded: 2025 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
STATE HIGHWAY BRIDGES ROCKINGHAM BF 0113(83)	PE	584,608	515,104	40,000	29,505	0	0	0	0
	ROW	20,000	2,985	17,015	0	0	0	0	0
	CONST	4,125,765	0	0	1,400,000	2,725,765	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,730,373</b>	<b>518,089</b>	<b>57,015</b>	<b>1,429,505</b>	<b>2,725,765</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Replace Bridge No. 38 on US-5 in Rockingham crossing the Green Mountain Railroad.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>ROCKINGHAM</b> <b>BF 025-1(48)</b>	PE	543,581	244,996	200,000	98,585	0	0	0	0
	ROW	15,000	0	0	7,000	8,000	0	0	0
	CONST	4,000,000	0	0	0	2,000,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,558,581</b>	<b>244,996</b>	<b>200,000</b>	<b>105,585</b>	<b>2,008,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Replace Bridge No. 3 (short) on VT-103 in Rockingham crossing unnamed brook.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>ROYALTON</b> <b>BF 0147(29)</b>	PE	918,683	918,683	0	0	0	0	0	0
	ROW	23,633	23,535	98	0	0	0	0	0
	CONST	10,246,845	2,560,719	4,000,000	3,686,126	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,189,162</b>	<b>3,502,938</b>	<b>4,000,098</b>	<b>3,686,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Replacement of VT14 BR24 in Royalton, NECR over VT14 (NECR BR 35.01). Includes realignment of VT14 with an increased vertical clearance and typical section.								
YearAdded: 2023 Project Manager: Robert Klinefelter 802-595-4403	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>RUPERT</b> <b>STP CULV(127)</b>	PE	250,000	0	175,000	75,000	0	0	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	2,000,000	0	0	0	500,000	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,275,000</b>	<b>0</b>	<b>175,000</b>	<b>100,000</b>	<b>500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Project is for work on bridge 61 on VT 30 in Rupert.								
YearAdded: 2025 Project Manager: Robert Klinefelter 802-595-4403	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>RUTLAND TOWN</b> <b>BM24301</b>	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>515,000</b>	<b>0</b>	<b>15,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Joint replacement on bridges 19E and 20E on US 4 in Rutland Town, at MM 17.578 & 17.839.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>RUTLAND TOWN</b> <b>BM24302</b>	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>515,000</b>	<b>0</b>	<b>15,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Joint replacement on Bridge 19W and 20W located on US 4 in Rutland Town, at MM 17.578 and 17.839.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>SEARSBURG</b> <b>BF 010-1(50)</b>	PE	724,651	661,016	55,000	8,635	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,775,689	0	0	1,750,000	4,025,689	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,500,340</b>	<b>661,016</b>	<b>55,000</b>	<b>1,758,635</b>	<b>4,025,689</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 20 ON VT9 IN SEARSBURG, OVER AN UNNAMED TRIBUTARY.								
YearAdded: 2015 Project Manager: Adam Goudreau --	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>SHAFTSBURY</b> <b>STP 014-1(6)</b>	PE	350,000	296,850	40,000	13,150	0	0	0	0
	ROW	40,000	6,601	33,399	0	0	0	0	0
	CONST	1,967,722	0	0	700,000	1,267,722	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,357,722</b>	<b>303,451</b>	<b>73,399</b>	<b>713,150</b>	<b>1,267,722</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-67	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 1 ON VT-67 IN SHAFTSBURY.								
YearAdded: 2018 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BM19201</b>	PE	630,000	125,270	200,000	200,000	104,730	0	0	0
	ROW	15,000	0	5,000	10,000	0	0	0	0
	CONST	4,500,000	0	0	0	1,200,000	3,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,145,000</b>	<b>125,270</b>	<b>205,000</b>	<b>210,000</b>	<b>1,304,730</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>
Route: VT-106	<b>Description:</b> Replacement of Bridge No. 4 (culvert) on 10, along with related roadway and channel work.								
YearAdded: 2019 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>STATEWIDE</b> <b>BR NBIS(38)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,000,000	1,900,459	1,318,305	1,050,000	1,050,000	1,050,000	1,050,000	581,236
	<b>TOTAL</b>	<b>8,000,000</b>	<b>1,900,459</b>	<b>1,318,305</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>581,236</b>
Route:	<b>Description:</b> Inspection, inventory, load rating, and reporting of on-system bridges and ancillary assets.								
YearAdded: 2023 Project Manager: Spencer Howard 802-498-8263	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	100,000	0	0	100,000	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1 State Highway Bridge Projects</b>	CONST	2,000,000	0	0	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> State Highway Bridge Program projects yet to be determined in response to July 2023 flooding.								
YearAdded: 2025 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>State Hwy Bridge Emergent Needs TBD</b>	CONST	10,500,000	0	2,000,000	2,500,000	2,000,000	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,750,000</b>	<b>0</b>	<b>2,050,000</b>	<b>2,550,000</b>	<b>2,050,000</b>	<b>2,050,000</b>	<b>2,050,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is for the Agency's estimated expenditures on Transportation - Emergent Needs Bridge projects yet to be identified.								
YearAdded: 2021 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>State Hwy Bridge Pres &amp; Maint TBD</b>	CONST	30,250,000	0	4,000,000	4,250,000	6,000,000	8,000,000	8,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,500,000</b>	<b>0</b>	<b>4,050,000</b>	<b>4,300,000</b>	<b>6,050,000</b>	<b>8,050,000</b>	<b>8,050,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is for the Agency's estimated expenditures on Transportation - State Highway Bridge projects (80/20) yet to be identified.								
YearAdded: 2021 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	625,000	0	150,000	25,000	150,000	150,000	150,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>State Hwy Bridge Projects TBD</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>625,000</b>	<b>0</b>	<b>150,000</b>	<b>25,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for State Highway Bridge projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	425,000	0	100,000	25,000	100,000	100,000	100,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>State Hwy Large Culverts TBD</b>	CONST	6,000,000	0	0	0	0	0	6,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,425,000</b>	<b>0</b>	<b>100,000</b>	<b>25,000</b>	<b>100,000</b>	<b>100,000</b>	<b>6,100,000</b>	<b>0</b>
Route:	<b>Description:</b> CULVERT REPLACEMENT.								
YearAdded: 2007 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	350,000	23,193	125,000	150,000	51,807	0	0	0
<b>SUNDERLAND</b>	ROW	0	0	0	0	0	0	0	0
<b>BM20102</b>	CONST	2,000,000	0	0	0	400,000	1,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,350,000</b>	<b>23,193</b>	<b>125,000</b>	<b>150,000</b>	<b>451,807</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Bridge maintenance on bridge #19-5 located on US 7 in Sunderland at MM .478.								
YearAdded: 2022 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	300,000	0	100,000	150,000	50,000	0	0	0
<b>SUNDERLAND</b>	ROW	0	0	0	0	0	0	0	0
<b>NH CULV(122)</b>	CONST	2,000,000	0	0	0	500,000	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,300,000</b>	<b>0</b>	<b>100,000</b>	<b>150,000</b>	<b>550,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Project is for bridge #19-7 on US 7 in Sunderland.								
YearAdded: 2025 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	353,271	240,642	70,000	25,000	17,629	0	0	0
<b>TOPSHAM</b>	ROW	40,000	0	0	35,000	5,000	0	0	0
<b>BF 031-1(13)</b>	CONST	2,733,967	0	0	0	750,000	1,983,967	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,127,238</b>	<b>240,642</b>	<b>70,000</b>	<b>60,000</b>	<b>772,629</b>	<b>1,983,967</b>	<b>0</b>	<b>0</b>
Route: VT-25	<b>Description:</b> Replace Bridge No. 23 on VT-25 in Topsham crossing the Waits River.								
YearAdded: 2021 Project Manager: Cory Burrall 802-917-8536	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	250,000	0	150,000	75,000	25,000	0	0	0
<b>TUNBRIDGE</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(442)</b>	CONST	1,239,295	0	0	0	739,295	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,489,295</b>	<b>0</b>	<b>150,000</b>	<b>75,000</b>	<b>764,295</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
Route: VT-110	<b>Description:</b> Replacement of Bridge #5 (short) on VT-110 in Tunbridge at MM 3.810 due to ER VT23-1. DDIR-D4-VT110-BR5.								
YearAdded: 2025 Project Manager: Jonathan Griffin --	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>VERSHIRE</b> <b>ER P23-1(406)</b>	PE	250,000	0	200,000	50,000	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	2,031,367	0	0	0	531,367	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,291,367</b>	<b>0</b>	<b>210,000</b>	<b>50,000</b>	<b>531,367</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>
Route: VT-113	<b>Description:</b> Replacement of Bridge 11 on VT-113 at MM 4.04 due to ER VT23-1. DDIR-D4-VT113-BR11.								
YearAdded: 2025 Project Manager: Jonathan Griffin --	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>WALLINGFORD</b> <b>BF 0133(18)</b>	PE	250,000	55,774	100,000	94,226	0	0	0	0
	ROW	50,000	0	20,000	0	30,000	0	0	0
	CONST	3,125,000	0	800,000	0	0	1,375,000	950,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,425,000</b>	<b>55,774</b>	<b>920,000</b>	<b>94,226</b>	<b>30,000</b>	<b>1,375,000</b>	<b>950,000</b>	<b>0</b>
Route: VT-155	<b>Description:</b> Replace the existing BR15 on VT155 (MM 0.367) with a pedestrian bridge, and then improve the intersection of VT Route 140 and VT Route 103 to allow for truck movement.								
YearAdded: 2025 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>WASHINGTON</b> <b>ER P23-1(669)</b>	PE	314,000	0	314,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,570,000	0	1,570,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,884,000</b>	<b>0</b>	<b>1,884,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-110	<b>Description:</b> Replacement of Bridge #15 (short) on VT110 at MM 1.4 due to VT23-1. DDIR-D6-VT 110-Washington.								
YearAdded: 2025 Project Manager: Jonathan Griffin --	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>WATERBURY</b> <b>BF 0284(33)</b>	PE	1,236,694	771,567	318,053	147,074	0	0	0	0
	ROW	1,000	0	0	1,000	0	0	0	0
	CONST	10,000,000	0	0	0	600,000	5,000,000	4,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,237,694</b>	<b>771,567</b>	<b>318,053</b>	<b>148,074</b>	<b>600,000</b>	<b>5,000,000</b>	<b>4,400,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Replacement of BR44 on US2 in Waterbury over the Little River.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>WOLCOTT</b> <b>BM23603</b>	PE	3,895	3,895	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	342,546	14,674	327,872	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>346,441</b>	<b>18,569</b>	<b>327,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Bridge maintenance to include fascia and curb reconstruction, new membrane and paving on BR61 located on VT 15 at MM 5.94 in Wolcott.								
YearAdded: 2024 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>WOODBURY</b> <b>ER P23-1(653)</b>	PE	175,000	0	175,000	0	0	0	0	0
	ROW	70,000	0	70,000	0	0	0	0	0
	CONST	1,302,191	0	1,102,191	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,547,191</b>	<b>0</b>	<b>1,347,191</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Culvert replacement on VT 14 in Woodbury at MM 3.67.								
YearAdded: 2025 Project Manager: Adam Goudreau --	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>WORCESTER</b> <b>BF 0241(56)</b>	PE	519,918	471,533	32,808	15,578	0	0	0	0
	ROW	20,000	7,221	12,779	0	0	0	0	0
	CONST	1,949,883	0	0	560,000	1,389,883	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,489,801</b>	<b>478,753</b>	<b>45,587</b>	<b>575,578</b>	<b>1,389,883</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Replace culvert with precast concrete box or open bottom buried structure.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>WORCESTER</b> <b>BF 0241(57)</b>	PE	522,052	488,172	15,000	5,000	13,879	0	0	0
	ROW	20,000	42	19,958	0	0	0	0	0
	CONST	6,126,610	0	0	0	1,580,000	4,546,610	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,668,662</b>	<b>488,214</b>	<b>34,958</b>	<b>5,000</b>	<b>1,593,879</b>	<b>4,546,610</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Replace Bridge No. 89 on VT12.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>WORCESTER</b> <b>BF 0241(59)</b>	PE	580,876	506,698	74,178	0	0	0	0	0
	ROW	50,000	17,445	32,555	0	0	0	0	0
	CONST	4,293,454	0	1,070,000	3,223,454	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,924,330</b>	<b>524,143</b>	<b>1,176,733</b>	<b>3,223,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Replace Bridge No. 84 with a wider structure.								
YearAdded: Prior to 2006 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								

## State Highway Bridges - CAPITAL PROGRAM

### SFY 2025 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRADFORD	Laura Stone	BF 0113(89)	US-5	91	125,000	0	0	125,000	100,000	25,000	0	2024
FERRISBURGH	Laura Stone	BF 019-4(35)	US-7	139	70,000	0	0	70,000	56,000	14,000	0	2024
HARTFORD	Laura Stone	BF 0113(90)	US-5	73	250,000	0	0	250,000	200,000	50,000	0	2024
HARTLAND	Laura Stone	BF 020-2(54)	US-4	57	75,000	0	0	75,000	60,000	15,000	0	2024
NORTON	Robert Young	BF 0321(21)	VT-114	41	120,000	0	0	120,000	96,000	24,000	0	2024
WEST RUTLAND	Laura Stone	BF 020-1(25)	US-4	13W	25,000	0	0	25,000	20,000	5,000	0	2024
WEST RUTLAND	Laura Stone	BF 020-1(26)	US-4	14W	25,000	0	0	25,000	20,000	5,000	0	2024
WILMINGTON	Laura Stone	BF 010-1(58)	VT-9	31	100,000	0	0	100,000	80,000	20,000	0	2024
<b>Totals:</b>					790,000	0	0	790,000	632,000	158,000	0	

## STATE HIGHWAY BRIDGES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
FAIRFIELD	VT-36	BF 0298( )	Kenneth Valentine	279-7782	REHAB/REPLACE BR7	2014
FLETCHER		BF 027-1( )	Kenneth Valentine	279-7782	REHAB/REPLACE BR30	2014
ROCKINGHAM	VT-103	NH 025-1( )S	Kenneth Valentine	279-7782	REPLACE CULVERT BR4 ON VT103	Prior to 2006



# ROADWAY PROJECTS

	<b>Estimated Budget Year FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>	<b>Projected FY 2028</b>
PE	<b>\$10,322,067</b>	<b>\$5,698,638</b>	<b>\$2,759,740</b>	<b>\$826,998</b>
ROW	<b>\$4,357,000</b>	<b>\$4,574,787</b>	<b>\$3,529,655</b>	<b>\$974,581</b>
CONST	<b>\$52,219,091</b>	<b>\$80,313,167</b>	<b>\$91,546,092</b>	<b>\$103,799,439</b>
OTHER	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
TOTAL	<b>\$67,048,158</b>	<b>\$90,736,592</b>	<b>\$97,985,487</b>	<b>\$105,751,018</b>

**Roadway Projects**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ADDISON STP 0172 (10)	VT125 slope remediation		\$25,000	\$10,000		\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
ANDOVER ER P23-1 (223)	Replace culvert on VT11				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
BAKERSFIELD ER P20-1(834)	Permanent repairs				\$754,964	\$754,964	\$142,839	\$0	\$612,125	\$0	\$754,964
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$100,000	\$200,000	\$250,000	\$550,000	\$16,500	\$0	\$522,500	\$11,000	\$550,000
BARRE TOWN - EAST MONTPELIER STP CULV(131)	Replace culvert on VT14				\$316,295	\$316,295	\$59,843	\$0	\$256,452	\$0	\$316,295
BENSON STP 017-1 (17)	Reconstruct shoulders, widen		\$200,000	\$350,000		\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000
BERLIN ER P23-1 (610)	Repair storm damage				\$220,767	\$220,767	\$41,769	\$0	\$178,998	\$0	\$220,767
BERLIN ER P23-1 (630)	Replace culvert on VT12				\$120,000	\$120,000	\$22,704	\$0	\$97,296	\$0	\$120,000
BERLIN ER P23-1 (633)			\$25,000	\$10,000	\$93,000	\$128,000	\$24,218	\$0	\$103,782	\$0	\$128,000
BERLIN ER P23-1 (671)	Repair slope on VT12		\$35,000		\$250,000	\$285,000	\$53,922	\$0	\$231,078	\$0	\$285,000
BETHEL STP WALL(4)	Retaining wall along VT107		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
BRATTLEBORO NH 2000(30)	VT9 - Class I (NHS)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$120,000	\$900,000		\$1,020,000	\$192,984	\$0	\$827,016	\$0	\$1,020,000
BRATTLEBORO STP 2000(31)	VT9 - Class I (non-NHS)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRATTLEBORO-PUTNEY STP CULV (140)	Replace culverts on US5				\$192,200	\$192,200	\$36,364	\$0	\$155,836	\$0	\$192,200
BRISTOL STP 021-1 (39)	Scoping for VT116		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRISTOL STP 021-1 (40)	Scoping for VT116		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BURLINGTON BREP (3)	Multimodal infrastructure		\$950,000	\$100,000		\$1,050,000	\$93,660	\$0	\$851,340	\$105,000	\$1,050,000
BURLINGTON CDS CD23(1)	Redevelop Cherry St.		\$2,100,000	\$301,000		\$2,401,000	\$56,949	\$0	\$1,924,051	\$420,000	\$2,401,000
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY		\$954,042	\$50,000	\$13,000,000	\$14,004,042	\$420,121	\$0	\$13,303,840	\$280,081	\$14,004,042
BURLINGTON RAIZ(5)	Rebuild four streets		\$1,448,600	\$166,000		\$1,614,600	\$0	\$0	\$1,614,600	\$0	\$1,614,600

**Roadway Projects**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BURLINGTON STP 5000(28)	Scoping for Main St. (US2)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
CABOT-DANVILLE FEFC F 028-3(26)C/3	RECONSTRUCT US 2.		\$83,278	\$680,000		\$763,278	\$38,164	\$0	\$725,114	\$0	\$763,278
CANAAN STP CULV (117)	Replace culvert on VT114		\$25,000	\$15,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
CAVENDISH ER P23-1(229)	Repair storm damage		\$20,000		\$1,200,000	\$1,220,000	\$230,824	\$0	\$989,176	\$0	\$1,220,000
CHARLESTON STP CULV(113)	Replace culvert on VT5A		\$40,000	\$25,000		\$65,000	\$12,298	\$0	\$52,702	\$0	\$65,000
CHELSEA ER P23-1 (438)	Repair storm damage				\$314,298	\$314,298	\$59,465	\$0	\$254,833	\$0	\$314,298
CHESTER ER P23-1 (319)	Replace BR15 on VT103				\$860,455	\$860,455	\$162,798	\$0	\$697,657	\$0	\$860,455
CHESTER ER P23-1 (320)	Replace culverts on VT103				\$490,100	\$490,100	\$92,727	\$0	\$397,373	\$0	\$490,100
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$275,000			\$275,000	\$5,000	\$0	\$270,000	\$0	\$275,000
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE		\$60,772		\$2,100,000	\$2,160,772	\$408,818	\$0	\$1,751,954	\$0	\$2,160,772
CORNWALL STP 0172 (8)	Slope/roadway stabilization		\$160,867	\$25,000	\$100,000	\$285,867	\$54,086	\$0	\$231,781	\$0	\$285,867
CORNWALL-MIDDLEBURY STP 0172(11)	Safety improvement scoping		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
DERBY STP 0113(86)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ESSEX NH SWFR(4)	Stormwater retrofit		\$61,281			\$61,281	\$11,594	\$0	\$49,687	\$0	\$61,281
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$150,000			\$150,000	\$0	\$0	\$150,000	\$0	\$150,000
ESSEX JCT. STP 5300(13)	CRESCENT CONNECTOR		\$48,553		\$5,802,627	\$5,851,180	\$1,107,043	\$0	\$4,744,137	\$0	\$5,851,180
FAIRFAX STP CULV (49)	REPLACE CULVERT BR5		\$23,815	\$10,000	\$250,000	\$283,815	\$53,698	\$0	\$230,117	\$0	\$283,815
FAYSTON STP CULV (112)	Replace culvert on VT17		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
GEORGIA STP 0285 (18)	Scoping for US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
GROTON STP CULV (119)	Replace culvert on VT232		\$45,000	\$20,000		\$65,000	\$12,298	\$0	\$52,702	\$0	\$65,000

**Roadway Projects**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
HALIFAX STP 013-1 (25)	Slope remediation		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARDWICK ER P23-1 (994)	Repair storm damage				\$147,555	\$147,555	\$27,917	\$0	\$119,638	\$0	\$147,555
HARDWICK ER P23-1 (995)	Repair storm damage				\$147,555	\$147,555	\$27,917	\$0	\$119,638	\$0	\$147,555
HARDWICK ER P23-1 (996)	Replace culver on VT14		\$10,000		\$100,000	\$110,000	\$20,812	\$0	\$89,188	\$0	\$110,000
HARDWICK ER P23-1 (997)	Replace culver on VT14		\$25,000		\$100,000	\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
HARDWICK ER P23-1 (998)	Replace culver on VT14		\$25,000		\$150,000	\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
HARDWICK ER P23-1 (999)	Replace culverts on VT14		\$25,000		\$150,000	\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
HARDWICK-BARTON STP CULV(136)	Replace culverts on VT16				\$404,275	\$404,275	\$76,489	\$0	\$327,786	\$0	\$404,275
HARTFORD IM 089-1 (67)	Remediate slope issue				\$300,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$300,000
HARTFORD STP 020-2(52)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD-SHARON STP CULV(130)	Replace culvert on VT14				\$251,325	\$251,325	\$47,551	\$0	\$203,774	\$0	\$251,325
HINESBURG-SOUTH BURLINGTON STP CULV(138)	Replace culverts on VT116				\$368,575	\$368,575	\$69,734	\$0	\$298,841	\$0	\$368,575
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30				\$1,171,308	\$1,171,308	\$221,611	\$0	\$949,697	\$0	\$1,171,308
JAMAICA ER P23-1 (227)	Repair storm damage		\$15,000		\$100,000	\$115,000	\$21,758	\$0	\$93,242	\$0	\$115,000
LONDONDERRY STP CULV(114)	Replace culvert on VT11		\$50,000	\$20,000		\$70,000	\$13,244	\$0	\$56,756	\$0	\$70,000
LYNDON STP 0113 (65)	RECONSTRUCT US5		\$175,000	\$100,000		\$275,000	\$52,030	\$0	\$222,970	\$0	\$275,000
MARLBORO-BRATTLEBORO NH 010-1(57)	Reduce future flood damage				\$750,000	\$750,000	\$141,900	\$0	\$608,100	\$0	\$750,000
MIDDLESEX STP 0284(36)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MILTON-GEORGIA STP 0285(17)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORETOWN ER P23-1(608)	Replace culvert on US2		\$5,000			\$5,000	\$946	\$0	\$4,054	\$0	\$5,000
MORETOWN-MIDDLESEX STP 0284(35)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

**Roadway Projects**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
MORRISTOWN ER P20-1(829)	Permanent repairs				\$503,954	\$503,954	\$95,348	\$0	\$408,606	\$0	\$503,954
NORTON STP CULV (118)	Replace culvert on VT114		\$25,000	\$15,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
ORWELL STP 017-1 (18)	Reconstruct shoulders, widen		\$150,000	\$250,000		\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$200,000	\$225,000		\$425,000	\$85,000	\$0	\$340,000	\$0	\$425,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$50,000	\$250,000		\$300,000	\$60,000	\$0	\$240,000	\$0	\$300,000
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$75,000		\$2,500,000	\$2,575,000	\$487,190	\$0	\$2,087,810	\$0	\$2,575,000
RICHMOND STP CULV(58)	Rehab culvert on US2		\$25,000	\$20,000		\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
ROCHESTER STP CULV(115)	Replace culvert on VT73		\$35,000	\$30,000		\$65,000	\$12,298	\$0	\$52,702	\$0	\$65,000
ROYALTON ER P23-1 (416)			\$25,000		\$294,948	\$319,948	\$60,534	\$0	\$259,414	\$0	\$319,948
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$4,170		\$1,150,000	\$1,154,170	\$115,417	\$0	\$1,038,753	\$0	\$1,154,170
RYEGATE-ST. JOHNSBURY STP CULV(132)	Replace culverts on US5				\$458,975	\$458,975	\$86,838	\$0	\$372,137	\$0	\$458,975
SHELDON-ENOSBURG STP CULV(134)	Replace culverts on VT105				\$250,000	\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
SOUTH BURLINGTON IM SWFR(3)	Stormwater retrofit		\$18,032		\$500,000	\$518,032	\$51,803	\$0	\$466,229	\$0	\$518,032
SOUTH BURLINGTON NH 5200(22)	Scoping for Williston Rd.		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ST. ALBANS CITY RAIZ(3)	Federal St. corridor		\$500,000			\$500,000	\$0	\$0	\$400,000	\$100,000	\$500,000
ST. ALBANS TOWN-SWANTON STP CULV (139)	Replace culverts on US7				\$167,000	\$167,000	\$31,596	\$0	\$135,404	\$0	\$167,000
ST. ALBANS-HIGHGATE PCIP(1)	Phosphorus control		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$50,000
STATEWIDE ER P23-1 Roadway Projects TBD	Repair storm damage		\$100,000		\$2,000,000	\$2,100,000	\$397,320	\$0	\$1,702,680	\$0	\$2,100,000
STATEWIDE Ledge/Slope TBD	LEDGE/SLOPE IMPROVEMENTS		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000

**Roadway Projects**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE Roadway Emergent Needs TBD	Roadway emergent needs		\$50,000		\$5,500,000	\$5,550,000	\$1,050,060	\$0	\$4,499,940	\$0	\$5,550,000
STATEWIDE Roadway Projects TBD	Roadway Projects TBD		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE Small Culverts TBD	DRAINAGE IMPROVEMENTS		\$100,000		\$3,000,000	\$3,100,000	\$1,586,520	\$0	\$1,513,480	\$0	\$3,100,000
STATEWIDE Stormwater Flow Restoration	Stormwater flow restoration		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE STP CULV(111)	Evaluate, scope culverts	\$150,000				\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
Statewide Federal Lands projects TBD FLAP()	Federal Lands projects TBD		\$75,000	\$20,000	\$500,000	\$595,000	\$0	\$0	\$595,000	\$0	\$595,000
STOWE STP 029-1 (22)	Ledge work, VT100		\$20,000	\$10,000		\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$125,000	\$400,000		\$525,000	\$99,330	\$0	\$425,670	\$0	\$525,000
SWANTON-HIGHGATE STP CULV (133)	Replace culverts on VT207				\$221,000	\$221,000	\$41,813	\$0	\$179,187	\$0	\$221,000
THETFORD ST 0113 (79)	Remediate rock cut				\$45,000	\$45,000	\$45,000	\$0	\$0	\$0	\$45,000
THETFORD STP 0113 (87)	Slope remediation		\$11,476	\$5,000	\$200,000	\$216,476	\$40,957	\$0	\$175,519	\$0	\$216,476
THETFORD-FAIRLEE STP CULV(137)	Replace culverts on US5				\$333,850	\$333,850	\$63,164	\$0	\$270,686	\$0	\$333,850
VERGENNES STP 017-1(15)	Study alternate routes		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
WATERBURY STP 0284(31)	Ledge work, US2		\$32,744		\$500,000	\$532,744	\$100,795	\$0	\$431,949	\$0	\$532,744
WELLS STP 015-2(11)	Ledge work, VT30		\$10,305		\$950,000	\$960,305	\$181,690	\$0	\$778,615	\$0	\$960,305
WEST HAVEN-BENSON STP 017-1 (16)	Reconstruct shoulders, widen		\$120,000	\$150,000		\$270,000	\$51,084	\$0	\$218,916	\$0	\$270,000
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$19,132			\$19,132	\$1,913	\$0	\$17,219	\$0	\$19,132
WESTON ER P23-1 (234)	Repair storm damage		\$10,000		\$529,300	\$539,300	\$102,036	\$0	\$437,264	\$0	\$539,300
WILLIAMSTOWN ER P23-1(676)	Repair slope on VT14				\$274,000	\$274,000	\$51,841	\$0	\$222,159	\$0	\$274,000
WILLIAMSTOWN-BARRE TOWN STP 0147(30)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON NH 5500 (21)	Scoping for VT2A		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

**Roadway Projects**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WILLISTON NH CULV (110)	Rehab/replace VT2A culvert		\$20,000		\$200,000	\$220,000	\$41,624	\$0	\$178,376	\$0	\$220,000	
WILLISTON STP 5500 (20)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
WILMINGTON NH CULV(61)	Rehab culvert on VT9				\$334,368	\$334,368	\$63,262	\$0	\$271,106	\$0	\$334,368	
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements				\$157,500	\$157,500	\$0	\$0	\$127,701	\$29,799	\$157,500	
WINOOSKI NH 5100 (15)	Scoping for VT15		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
WOODSTOCK NH SCR(16)	Rehab Culvert on US4				\$793,897	\$793,897	\$150,205	\$0	\$643,692	\$0	\$793,897	
WOODSTOCK-HARTFORD NH 020-2 (51)	Reconstruct US4		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
<b>TOTAL Roadway Projects</b>		<b>\$150,000</b>	<b>\$10,322,067</b>	<b>\$4,357,000</b>	<b>\$52,219,091</b>	<b>\$67,048,158</b>	<b>\$10,044,843</b>	<b>\$0</b>	<b>\$56,057,435</b>	<b>\$945,880</b>	<b>\$67,048,158</b>	
							Total Appropriation	\$10,044,843	\$0	\$56,057,435	\$945,880	\$67,048,158

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	100,000	3,760	20,000	25,000	25,000	26,240	0	0
<b>ADDISON</b>	ROW	20,000	0	0	10,000	10,000	0	0	0
<b>STP 0172(10)</b>	CONST	1,500,000	0	0	0	0	500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,620,000</b>	<b>3,760</b>	<b>20,000</b>	<b>35,000</b>	<b>35,000</b>	<b>526,240</b>	<b>1,000,000</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Project is for slope remediation on VT 125 in Addison near mile marker 1.264.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	15,000	0	15,000	0	0	0	0	0
<b>ANDOVER</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(223)</b>	CONST	500,000	0	100,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>515,000</b>	<b>0</b>	<b>115,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> Culvert replacement on VT-11 in Andover at MM 3.456 due to ER VT23-1. DDIR-D2-VT11-Andover4.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	190,000	168,048	21,952	0	0	0	0	0
<b>BAKERSFIELD</b>	ROW	45,000	28,324	16,676	0	0	0	0	0
<b>ER P20-1(834)</b>	CONST	1,154,964	0	400,000	754,964	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,389,964</b>	<b>196,371</b>	<b>438,628</b>	<b>754,964</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-108	<b>Description:</b> Rehabilitation of culvert PID 66601 and failed slope on VT108 at mm 2.56.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	1,600,000	1,309,936	190,064	100,000	0	0	0	0
<b>BARRE CITY-BARRE TOWN</b>	ROW	1,100,000	726,117	173,883	200,000	0	0	0	0
<b>MEGC M 6000(11)</b>	CONST	5,950,770	0	0	250,000	4,700,000	1,000,770	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,650,770</b>	<b>2,036,054</b>	<b>363,947</b>	<b>550,000</b>	<b>4,700,000</b>	<b>1,000,770</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, M&B Sub.	<b>Description:</b> RECONSTRUCTION OF THE VT14/QUARRY ST. (BARRE CITY) INTERSECTION AND QUARRY HILL RD (BARRE TOWN).								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>BARRE TOWN - EAST MONTPELIER</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(131)</b>	CONST	316,295	0	0	316,295	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>336,295</b>	<b>0</b>	<b>20,000</b>	<b>316,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Culvert replacement on VT 14 from Barre Town MM 2.319 to East Montpelier MM 2.343.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	149,000	148,669	331	0	0	0	0	0
<b>BELVIDERE</b>	ROW	19,550	4,209	15,341	0	0	0	0	0
<b>STP CULV(77)</b>	CONST	696,636	27,794	668,842	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>865,186</b>	<b>180,672</b>	<b>684,514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-109	<b>Description:</b> Replacement of PID 96213 located on VT 109 at MM 4.61 in Belvidere.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	2,500,000	1,332,450	600,000	200,000	367,550	0	0	0
<b>BENSON</b>	ROW	500,000	0	150,000	350,000	0	0	0	0
<b>STP 017-1(17)</b>	CONST	30,394,588	0	0	0	4,394,588	13,000,000	13,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>33,394,588</b>	<b>1,332,450</b>	<b>750,000</b>	<b>550,000</b>	<b>4,762,138</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>0</b>
Route: VT-22A	<b>Description:</b> Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Benson from MM 1.326 to MM 6.276.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>BERLIN</b>	ROW	5,000	0	5,000	0	0	0	0	0
<b>ER P23-1(610)</b>	CONST	445,767	0	225,000	220,767	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>470,767</b>	<b>0</b>	<b>250,000</b>	<b>220,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Culvert replacements US 2 in Berlin from MM 1.04 to MM 1.09 due to VT23-1. DDIR-D6-US 2-Berlin .8-1.19.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(630)</b>	CONST	160,000	0	40,000	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>180,000</b>	<b>0</b>	<b>60,000</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Replacement of PID 15645 located in Berlin on VT 12 at MM 0.35 due to VT23-1. DDIR-D6-VT 12-Berlin .35.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	25,000	0	0	25,000	0	0	0	0
<b>BERLIN</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>ER P23-1(633)</b>	CONST	693,000	0	0	93,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>728,000</b>	<b>0</b>	<b>0</b>	<b>128,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Ledge rehabilitation on VT 12 Berlin MM 2.86 to MM 3.02 due to VT23-1. DDIR-D6-VT 12-Berlin 2.86-3.02.								
YearAdded: 2025 Project Manager: Casey Leach 802-498-8492	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	75,000	0	40,000	35,000	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(671)</b>	CONST	750,000	0	0	250,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>825,000</b>	<b>0</b>	<b>40,000</b>	<b>285,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Slope repair on VT 12 Berlin MM 0.05 due to VT23-1. DDIR-D6-VT 12-Berlin .05.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>BRATTLEBORO-PUTNEY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(140)</b>	CONST	192,200	0	0	192,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>212,200</b>	<b>0</b>	<b>20,000</b>	<b>192,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Culvert replacement on US 5 from Brattleboro MM 4.54 to Putney MM 0.291. Project does not include NHS portions in Brattleboro MM 4.592-4.613 and 4.625-4.633.								
YearAdded: 2025 Project Manager: Marc Pickering 802-380-0190	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	4,000,000	901,986	1,000,000	950,000	687,870	460,144	0	0
<b>BURLINGTON</b>	ROW	500,000	0	300,000	100,000	100,000	0	0	0
<b>BREP(3)</b>	CONST	15,000,000	0	0	0	150,000	6,850,000	6,000,000	2,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>19,500,000</b>	<b>901,986</b>	<b>1,300,000</b>	<b>1,050,000</b>	<b>937,870</b>	<b>7,310,144</b>	<b>6,000,000</b>	<b>2,000,000</b>
Route: RAILYARD ENTERPRISE	<b>Description:</b> A network of multimodal transportation infrastructure improvements connecting Pine Street and Battery Street in the City of Burlington.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	5,444,000	0	2,000,000	2,100,000	786,800	557,200	0	0
<b>BURLINGTON</b>	ROW	650,000	0	122,000	301,000	227,000	0	0	0
<b>CDS CD23(1)</b>	CONST	31,495,000	0	0	0	0	705,500	8,294,500	22,495,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>37,589,000</b>	<b>0</b>	<b>2,122,000</b>	<b>2,401,000</b>	<b>1,013,800</b>	<b>1,262,700</b>	<b>8,294,500</b>	<b>22,495,000</b>
Route: US-7	<b>Description:</b> Design and construction activities to rebuild Bank Street, Cherry Street, and sections of Pine Street and St Paul Street, redevelop the area and improve the downtown to waterfront connection. Project includes workforce development activities. Project includes 2023 Congressionally Directed Spending grant funds and RAISE 23 grant funds.								
YearAdded: 2025 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	2,196,056	0	359,014	954,042	883,000	0	0	0
<b>BURLINGTON</b>	ROW	50,000	0	0	50,000	0	0	0	0
<b>MEGC M 5000(1)</b>	CONST	74,000,000	0	19,200,000	13,000,000	26,750,000	15,050,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>76,246,056</b>	<b>0</b>	<b>19,559,014</b>	<b>14,004,042</b>	<b>27,633,000</b>	<b>15,050,000</b>	<b>0</b>	<b>0</b>
Route: I-189	<b>Description:</b> ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	4,314,000	0	1,988,600	1,448,600	876,800	0	0	0
<b>BURLINGTON</b>	ROW	375,000	0	137,000	166,000	72,000	0	0	0
<b>RAIZ(5)</b>	CONST	17,795,000	0	0	0	294,500	2,500,500	8,000,000	7,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>22,484,000</b>	<b>0</b>	<b>2,125,600</b>	<b>1,614,600</b>	<b>1,243,300</b>	<b>2,500,500</b>	<b>8,000,000</b>	<b>7,000,000</b>
Route: Bank, Cherry, Pine and St. Paul Streets	<b>Description:</b> Design and construction activities to rebuild Bank Street, Cherry Street, and sections of Pine Street and St Paul Street, including workforce development activities.								
YearAdded: 2025 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,300,000	1,116,722	100,000	83,278	0	0	0	0
<b>CABOT-DANVILLE</b>	ROW	1,000,000	62,307	257,693	680,000	0	0	0	0
<b>FEGC F 028-3(26)C/3</b>	CONST	11,638,829	0	0	0	2,750,000	5,312,565	3,576,264	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,938,829</b>	<b>1,179,029</b>	<b>357,693</b>	<b>763,278</b>	<b>2,750,000</b>	<b>5,312,565</b>	<b>3,576,264</b>	<b>0</b>
Route: US-2	<b>Description:</b> RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	150,000	37,242	55,000	25,000	32,758	0	0	0
<b>CANAAN</b>	ROW	30,000	0	0	15,000	15,000	0	0	0
<b>STP CULV(117)</b>	CONST	1,375,000	0	0	0	0	400,000	975,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,555,000</b>	<b>37,242</b>	<b>55,000</b>	<b>40,000</b>	<b>47,758</b>	<b>400,000</b>	<b>975,000</b>	<b>0</b>
Route: VT-114	<b>Description:</b> Culvert replacement at milemarker 1.213 on VT Route 114 in Canaan								
YearAdded: 2024 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	120,000	0	100,000	20,000	0	0	0	0
<b>CAVENDISH</b>	ROW	80,000	0	80,000	0	0	0	0	0
<b>ER P23-1(229)</b>	CONST	1,700,000	0	500,000	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,900,000</b>	<b>0</b>	<b>680,000</b>	<b>1,220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-131	<b>Description:</b> Slope repair on VT-131 in Cavendish at MM 2.436 due to ER VT23-1. DDIR-D2-VT131-Cavendish5.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	150,000	51,706	50,000	40,000	8,294	0	0	0
<b>CHARLESTON</b>	ROW	25,000	0	0	25,000	0	0	0	0
<b>STP CULV(113)</b>	CONST	1,805,834	0	0	0	700,000	1,105,834	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,980,834</b>	<b>51,706</b>	<b>50,000</b>	<b>65,000</b>	<b>708,294</b>	<b>1,105,834</b>	<b>0</b>	<b>0</b>
Route: VT-5A	<b>Description:</b> Culvert replacement at milemarker 1.087 on VT Route 5A in Charleston								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	75,000	0	75,000	0	0	0	0	0
<b>CHELSEA</b>	ROW	5,000	0	5,000	0	0	0	0	0
<b>ER P23-1(438)</b>	CONST	514,298	0	200,000	314,298	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>594,298</b>	<b>0</b>	<b>280,000</b>	<b>314,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-110	<b>Description:</b> Slope stabilization on VT-110 in Chelsea at MM 1.216 due to ER VT23-1. DDIR-D4-VT110-Chelsea4.								
YearAdded: 2025 Project Manager: Casey Leach 802-498-8492	<b>Comments:</b>								

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<b>ROADWAY PROJECTS</b>	PE	160,000	0	160,000	0	0	0	0	0
<b>CHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(319)</b>	CONST	1,160,455	0	300,000	860,455	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,320,455</b>	<b>0</b>	<b>460,000</b>	<b>860,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Replacement of Bridge 15 (short) on VT 103 in Chester at MM 9.154 due to VT23-1. DDIR-D3-VT103-BR15.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	100,014	0	100,014	0	0	0	0	0
<b>CHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(320)</b>	CONST	740,100	0	250,000	490,100	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>840,114</b>	<b>0</b>	<b>350,014</b>	<b>490,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Replacement of twin culverts, PID 21140 and 21141, on VT 103 in Chester from MM 9.0 to 9.1 due to VT23-1.DDIR-D3-VT103-Chester2.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	900,000	75,597	124,403	275,000	200,000	200,000	25,000	0
<b>COLCHESTER</b>	ROW	200,000	0	0	0	100,000	100,000	0	0
<b>STP 5600(19)</b>	CONST	4,600,000	0	0	0	0	0	2,000,000	2,600,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,700,000</b>	<b>75,597</b>	<b>124,403</b>	<b>275,000</b>	<b>300,000</b>	<b>300,000</b>	<b>2,025,000</b>	<b>2,600,000</b>
Route: VT-2A	<b>Description:</b> Project is for improvements to the VT Route 2A corridor and corresponding intersections in the Town of Colchester.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	475,000	344,228	70,000	60,772	0	0	0	0
<b>COLCHESTER</b>	ROW	360,000	232,320	127,680	0	0	0	0	0
<b>STP 5600(20)</b>	CONST	3,300,000	0	250,000	2,100,000	950,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,135,000</b>	<b>576,548</b>	<b>447,680</b>	<b>2,160,772</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Prim Road/West Lakeshore Drive	<b>Description:</b> IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	900,000	489,133	250,000	160,867	0	0	0	0
<b>CORNWALL</b>	ROW	25,000	0	0	25,000	0	0	0	0
<b>STP 0172(8)</b>	CONST	840,000	0	0	100,000	740,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,765,000</b>	<b>489,133</b>	<b>250,000</b>	<b>285,867</b>	<b>740,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Slope and roadway stabilization along VT125 and the Lemon Fair River.								
YearAdded: 2017 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	200,000	62,217	76,502	61,281	0	0	0	0
<b>ESSEX</b>	ROW	0	0	0	0	0	0	0	0
<b>NH SWFR(4)</b>	CONST	596,170	0	0	0	596,170	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>796,170</b>	<b>62,217</b>	<b>76,502</b>	<b>61,281</b>	<b>596,170</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-289	<b>Description:</b> Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address a location near VT 289/VT 15 intersection.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	450,000	228,365	71,635	150,000	0	0	0	0
<b>ESSEX</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 5400(11)</b>	CONST	1,380,000	0	0	0	750,000	630,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,830,000</b>	<b>228,365</b>	<b>71,635</b>	<b>150,000</b>	<b>750,000</b>	<b>630,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Project is for improvements to the Town Highway 3 (Susie Wilson Road) and Town Highway 5 (Kellogg Road) corridors and intersections, as well as improvements to the VT Route 15 and Town Highway 3 intersection.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	2,000,000	1,932,630	18,817	48,553	0	0	0	0
<b>ESSEX JCT.</b>	ROW	1,921,893	1,910,157	11,736	0	0	0	0	0
<b>STP 5300(13)</b>	CONST	13,000,000	1,504,375	5,692,998	5,802,627	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>16,921,893</b>	<b>5,347,161</b>	<b>5,723,551</b>	<b>5,851,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.								
YearAdded: 2014 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	275,000	176,185	75,000	23,815	0	0	0	0
<b>FAIRFAX</b>	ROW	25,000	0	15,000	10,000	0	0	0	0
<b>STP CULV(49)</b>	CONST	953,880	0	0	250,000	703,880	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,253,880</b>	<b>176,185</b>	<b>90,000</b>	<b>283,815</b>	<b>703,880</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-104	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	124,654	39,654	50,000	20,000	15,000	0	0	0
<b>FAYSTON</b>	ROW	35,000	0	35,000	0	0	0	0	0
<b>STP CULV(112)</b>	CONST	800,000	0	0	0	300,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>959,654</b>	<b>39,654</b>	<b>85,000</b>	<b>20,000</b>	<b>315,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> Culvert replacement at milemarker 3.46 on VT Route 17 in Fayston.								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	175,000	54,648	45,352	45,000	30,000	0	0	0
<b>GROTON</b>	ROW	20,000	0	0	20,000	0	0	0	0
<b>STP CULV(119)</b>	CONST	1,000,000	0	0	0	350,000	650,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,195,000</b>	<b>54,648</b>	<b>45,352</b>	<b>65,000</b>	<b>380,000</b>	<b>650,000</b>	<b>0</b>	<b>0</b>
Route: VT-232	<b>Description:</b> Culvert replacement at milemarker 7.044 on VT Route 232 in Groton								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	50,000	0	50,000	0	0	0	0	0
<b>HARDWICK</b>	ROW	25,000	0	25,000	0	0	0	0	0
<b>ER P23-1(994)</b>	CONST	197,555	0	50,000	147,555	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>272,555</b>	<b>0</b>	<b>125,000</b>	<b>147,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Culvert replacement along VT 14 in Hardwick at MM 4.57. DDIR-D9-VT14-Hardwick-Site5P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	50,000	0	50,000	0	0	0	0	0
<b>HARDWICK</b>	ROW	25,000	0	25,000	0	0	0	0	0
<b>ER P23-1(995)</b>	CONST	197,555	0	50,000	147,555	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>272,555</b>	<b>0</b>	<b>125,000</b>	<b>147,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Culvert replacement along VT 14 in Hardwick at MM 4.72. DDIR-D9-VT14-Hardwick-Site6P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	25,000	0	15,000	10,000	0	0	0	0
<b>HARDWICK</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(996)</b>	CONST	277,555	0	0	100,000	177,555	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>302,555</b>	<b>0</b>	<b>15,000</b>	<b>110,000</b>	<b>177,555</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Culvert replacement along VT 14 in Hardwick at MM 3.48. DDIR-D9-VT14-Hardwick-Site1P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	50,000	0	25,000	25,000	0	0	0	0
<b>HARDWICK</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(997)</b>	CONST	272,555	0	0	100,000	172,555	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>322,555</b>	<b>0</b>	<b>25,000</b>	<b>125,000</b>	<b>172,555</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Culvert replacement along VT 14 in Hardwick at MM 4.86. DDIR-D9-VT14-Hardwick-Site7P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	<b>Comments:</b>								

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<b>ROADWAY PROJECTS</b>	PE	75,000	0	50,000	25,000	0	0	0	0
<b>HARDWICK</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(998)</b>	CONST	781,477	0	0	150,000	631,477	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>856,477</b>	<b>0</b>	<b>50,000</b>	<b>175,000</b>	<b>631,477</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Replacement of a 36"x 60" pipe on VT 14 in Hardwick from MM 5.35. D9-VT14-Hardwick-Site8P.								
YearAdded: 2025 Project Manager: Amos Kempton 802-793-3459	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	75,000	0	50,000	25,000	0	0	0	0
<b>HARDWICK</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(999)</b>	CONST	781,477	0	0	150,000	631,477	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>856,477</b>	<b>0</b>	<b>50,000</b>	<b>175,000</b>	<b>631,477</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Twin 36" culvert replacement along VT 14 in Hardwick from MM 4.3 - 4.37. DDIR-D9-VT14-Hardwick-Site3P.								
YearAdded: 2025 Project Manager: Amos Kempton 802-793-3459	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>HARDWICK-BARTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(136)</b>	CONST	404,275	0	0	404,275	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>424,275</b>	<b>0</b>	<b>20,000</b>	<b>404,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-16	<b>Description:</b> Culvert replacement on VT 16 from Hardwick MM 0 to Barton MM 1.739.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	125,000	52,783	72,217	0	0	0	0	0
<b>HARTFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 089-1(67)</b>	CONST	750,000	0	450,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>875,000</b>	<b>52,783</b>	<b>522,217</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of roadway settlement and slope issue near I89 SB near mm .136 and I-91 ramp NR01D at mm 0.5.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	30,000	1,270	28,730	0	0	0	0	0
<b>HARTFORD</b>	ROW	20,000	0	20,000	0	0	0	0	0
<b>STP CULV(128)</b>	CONST	350,000	0	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>1,270</b>	<b>398,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Rehabilitation of PID#15061 on US5 (MM 2.505), including necessary inlet and outlet treatments repairs.								
YearAdded: 2025 Project Manager: Christopher Bump 802-356-7678	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	50,000	0	50,000	0	0	0	0	0
<b>HARTFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(129)</b>	CONST	350,000	0	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Rehabilitation of PID 31647 located on US 4 at MM 7.12 in Hartford.								
YearAdded: 2025 Project Manager: Christopher Bump 802-356-7678	<b>Comments:</b>								

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<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>HARTFORD-SHARON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(130)</b>	CONST	251,325	0	0	251,325	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>271,325</b>	<b>0</b>	<b>20,000</b>	<b>251,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Culvert replacement on VT 14 from Hartford MM 1.447 to Sharon MM 5.382.								
YearAdded: 2025 Project Manager: Christopher Bump 802-356-7678	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>HINESBURG-SOUTH BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(138)</b>	CONST	368,575	0	0	368,575	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>388,575</b>	<b>0</b>	<b>20,000</b>	<b>368,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Culvert replacement on VT 116 from Hinesburg MM 7.205 to South Burlington MM 4.249.								
YearAdded: 2025 Project Manager: Alysha Kane 802-461-6556	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	155,000	143,983	11,017	0	0	0	0	0
<b>HUBBARDTON</b>	ROW	2,107	2,107	0	0	0	0	0	0
<b>STP 0161(32)</b>	CONST	1,471,308	0	300,000	1,171,308	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,628,415</b>	<b>146,090</b>	<b>311,017</b>	<b>1,171,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

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<b>ROADWAY PROJECTS</b>	PE	50,000	0	30,000	15,000	5,000	0	0	0
<b>JAMAICA</b>	ROW	15,000	0	15,000	0	0	0	0	0
<b>ER P23-1(227)</b>	CONST	442,000	0	0	100,000	342,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>507,000</b>	<b>0</b>	<b>45,000</b>	<b>115,000</b>	<b>347,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Culvert replacement, PID 122939, on VT-30 in Jamaica at MM 2.675 due to ER VT23-1. DDIR-D2-VT30-Jamaica4.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	150,000	28,234	50,000	50,000	21,766	0	0	0
<b>LONDONDERRY</b>	ROW	25,000	0	5,000	20,000	0	0	0	0
<b>STP CULV(114)</b>	CONST	937,500	0	0	0	437,500	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,112,500</b>	<b>28,234</b>	<b>55,000</b>	<b>70,000</b>	<b>459,266</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> Culvert replacement at milemarker 0.149 on VT Route 11 in Londonderry								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,500,000	979,672	250,000	175,000	65,328	30,000	0	0
<b>LYNDON</b>	ROW	1,000,000	0	0	100,000	400,000	500,000	0	0
<b>STP 0113(65)</b>	CONST	12,415,648	0	0	0	0	3,500,000	5,000,000	3,915,648
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,915,648</b>	<b>979,672</b>	<b>250,000</b>	<b>275,000</b>	<b>465,328</b>	<b>4,030,000</b>	<b>5,000,000</b>	<b>3,915,648</b>
Route: US-5	<b>Description:</b> RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE.								
YearAdded: 2012 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>MARLBORO-BRATTLEBORO</b> <b>NH 010-1(57)</b>	PE	300,000	226,939	73,061	0	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	4,288,751	0	0	750,000	3,538,751	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,688,751</b>	<b>226,939</b>	<b>173,061</b>	<b>750,000</b>	<b>3,538,751</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> The project will reduce damage from potential floods at five specific locations along VT 9 starting at approximately MM 8.0 in Marlboro to MM 3.5 in Brattleboro. Improvements include armoring and constructing flood shelves along the road bank, creating access to a floodplain to reduce stream power, and realigning the river channel to improve flow through an existing bridge.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>MIDDLESEX</b> <b>STP 0284(36)</b>	PE	630,000	0	50,000	50,000	50,000	50,000	50,000	380,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>630,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
Route: US-2	<b>Description:</b> Concrete slab removal along US 2 in Middlesex from MM 1.453 to MM 5.640.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>MORETOWN</b> <b>ER P23-1(608)</b>	PE	10,000	0	0	5,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Culvert replacement on US 2 in Moretown at MM 1.50 due to VT23-1. DDIR-D6-US 2-Moretown 1.50								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	200,000	169,671	30,329	0	0	0	0	0
<b>MORRISTOWN</b>	ROW	50,000	0	50,000	0	0	0	0	0
<b>ER P20-1(829)</b>	CONST	718,954	0	215,000	503,954	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>968,954</b>	<b>169,671</b>	<b>295,329</b>	<b>503,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Slope and culvert rehabilitation of PID 95702 located on VT 15 in Morristown at MM 0.33 due to storm ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	180,013	80,013	50,000	25,000	25,000	0	0	0
<b>NORTON</b>	ROW	30,000	0	0	15,000	15,000	0	0	0
<b>STP CULV(118)</b>	CONST	828,899	0	0	0	200,000	628,899	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,038,911</b>	<b>80,013</b>	<b>50,000</b>	<b>40,000</b>	<b>240,000</b>	<b>628,899</b>	<b>0</b>	<b>0</b>
Route: VT-114	<b>Description:</b> Culvert replacement at milemarker 5.648 on VT Route 114 in Norton								
YearAdded: 2024 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	750,000	307,472	150,000	150,000	50,000	50,000	42,528	0
<b>ORWELL</b>	ROW	500,000	0	50,000	250,000	100,000	100,000	0	0
<b>STP 017-1(18)</b>	CONST	11,640,207	0	0	0	0	0	5,140,207	6,500,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,890,207</b>	<b>307,472</b>	<b>200,000</b>	<b>400,000</b>	<b>150,000</b>	<b>150,000</b>	<b>5,182,735</b>	<b>6,500,000</b>
Route: VT-22A	<b>Description:</b> Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Orwell along VT 22A from MM 0 to MM 3.22.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	1,950,000	1,155,982	200,000	200,000	150,000	150,000	94,018	0
<b>PITTSFORD</b>	ROW	1,000,000	0	0	225,000	400,000	225,000	150,000	0
<b>NH 019-3(492)</b>	CONST	21,040,886	0	0	0	0	0	3,000,000	18,040,886
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>23,990,886</b>	<b>1,155,982</b>	<b>200,000</b>	<b>425,000</b>	<b>550,000</b>	<b>375,000</b>	<b>3,244,018</b>	<b>18,040,886</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 2: BEGINNING 4.413 KM NORTH OF THE RUTLAND-PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.515 KM. WORK INCLUDES GRADING AND DRAINAGE.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,500,000	1,087,841	50,000	50,000	150,000	120,000	42,159	0
<b>PITTSFORD</b>	ROW	900,000	76,501	50,000	250,000	300,000	223,499	0	0
<b>NH 019-3(493)</b>	CONST	18,396,491	0	0	0	0	0	10,000,000	8,396,491
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>20,796,491</b>	<b>1,164,342</b>	<b>100,000</b>	<b>300,000</b>	<b>450,000</b>	<b>343,499</b>	<b>10,042,159</b>	<b>8,396,491</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,550,000	1,126,973	348,027	75,000	0	0	0	0
<b>PITTSFORD-BRANDON</b>	ROW	915,000	906,426	8,574	0	0	0	0	0
<b>NH 019-3(494)</b>	CONST	15,060,551	0	0	2,500,000	7,560,551	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>17,525,551</b>	<b>2,033,399</b>	<b>356,601</b>	<b>2,575,000</b>	<b>7,560,551</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	175,000	86,883	50,000	25,000	13,117	0	0	0
<b>RICHMOND</b>	ROW	40,000	0	20,000	20,000	0	0	0	0
<b>STP CULV(58)</b>	CONST	1,270,046	0	0	0	400,000	870,046	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,485,046</b>	<b>86,883</b>	<b>70,000</b>	<b>45,000</b>	<b>413,117</b>	<b>870,046</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Rehabilitation of culvert PID # 64508 on US-2 in Richmond at MM 1.81.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	150,000	44,473	45,000	35,000	25,527	0	0	0
<b>ROCHESTER</b>	ROW	35,000	0	5,000	30,000	0	0	0	0
<b>STP CULV(115)</b>	CONST	1,085,955	0	0	0	300,000	785,955	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,270,955</b>	<b>44,473</b>	<b>50,000</b>	<b>65,000</b>	<b>325,527</b>	<b>785,955</b>	<b>0</b>	<b>0</b>
Route: VT-73	<b>Description:</b> Culvert replacement at milemarker 0.449 on VT Route 73 in Rochester								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	75,000	0	50,000	25,000	0	0	0	0
<b>ROYALTON</b>	ROW	5,000	0	5,000	0	0	0	0	0
<b>ER P23-1(416)</b>	CONST	294,948	0	0	294,948	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>374,948</b>	<b>0</b>	<b>55,000</b>	<b>319,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Replacement of a 48" culvert, PID #119711, on VT-14 in ROYALTON at MM 3.803 due to ER VT23-1. DDIR-D4-VT14-ROYALTON1.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	250,000	211,749	34,081	4,170	0	0	0	0
<b>RYEGATE</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-2(83)</b>	CONST	5,462,300	0	0	1,150,000	2,500,000	1,812,300	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,712,300</b>	<b>211,749</b>	<b>34,081</b>	<b>1,154,170</b>	<b>2,500,000</b>	<b>1,812,300</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>RYEGATE-ST. JOHNSBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(132)</b>	CONST	458,975	0	0	458,975	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>478,975</b>	<b>0</b>	<b>20,000</b>	<b>458,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Culvert replacement on US 5 from Ryegate MM 1.157 to St Johnsbury MM 1.32.								
YearAdded: 2025 Project Manager: Logan Perron 802-279-0818	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>SHELDON-ENOSBURG</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(134)</b>	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>270,000</b>	<b>0</b>	<b>20,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Culvert replacement on VT 105 from Sheldon MM 2.13 to Enosburg MM 0.464.								
YearAdded: 2025 Project Manager: Steven Stanley 802-527-5564	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	240,000	121,968	100,000	18,032	0	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>IM SWFR(3)</b>	CONST	2,456,982	0	0	500,000	1,956,982	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,696,982</b>	<b>121,968</b>	<b>100,000</b>	<b>518,032</b>	<b>1,956,982</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address three locations on I89 at Exit 13, Exit 14 and North of Hinesburg Rd. One location on I189 near Shelburne Rd.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,951,156	0	500,000	500,000	500,000	451,156	0	0
<b>ST. ALBANS CITY</b>	ROW	1,951,156	0	0	0	970,000	981,156	0	0
<b>RAIZ(3)</b>	CONST	5,813,468	0	0	0	0	0	5,813,468	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,715,780</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>1,470,000</b>	<b>1,432,312</b>	<b>5,813,468</b>	<b>0</b>
Route: Lake/Federal Street Intersection	<b>Description:</b> IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>ST. ALBANS TOWN-SWANTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(139)</b>	CONST	167,000	0	0	167,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>187,000</b>	<b>0</b>	<b>20,000</b>	<b>167,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Culvert replacement on US 7 from St. Albans MM 0 to Swanton MM 5.096.								
YearAdded: 2025 Project Manager: Steven Stanley 802-527-5564	<b>Comments:</b>								

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<b>ROADWAY PROJECTS</b>	PE	100,000	0	0	100,000	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1 Roadway Projects TBD</b>	CONST	2,000,000	0	0	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Roadway Program projects yet to be determined in response to July 2023 flooding.								
YearAdded: 2025 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	325,000	0	0	25,000	100,000	100,000	100,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Ledge/Slope TBD</b>	CONST	7,000,000	0	0	0	0	2,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,325,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>100,000</b>	<b>2,100,000</b>	<b>5,100,000</b>	<b>0</b>
Route: VARIOUS-ROUTES	<b>Description:</b> LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Roadway Emergent Needs TBD</b>	CONST	24,600,000	0	4,100,000	5,500,000	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>24,850,000</b>	<b>0</b>	<b>4,150,000</b>	<b>5,550,000</b>	<b>5,050,000</b>	<b>5,050,000</b>	<b>5,050,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is for statewide roadway emergent needs.								
YearAdded: 2020 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								

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<b>ROADWAY PROJECTS</b>	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Roadway Projects TBD</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>100,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for Roadway projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Small Culverts TBD</b>	CONST	18,500,000	0	1,000,000	3,000,000	3,000,000	4,500,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>19,000,000</b>	<b>0</b>	<b>1,100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>4,600,000</b>	<b>7,100,000</b>	<b>0</b>
Route: VARIOUS-ROUTES	<b>Description:</b> SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Stormwater Flow Restoration</b>	CONST	11,000,000	0	0	0	3,000,000	3,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,500,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>5,100,000</b>	<b>0</b>
Route:	<b>Description:</b> statewide stormwater flow restoration.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(111)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	837,309	87,309	150,000	150,000	150,000	150,000	150,000	0
	<b>TOTAL</b>	<b>837,309</b>	<b>87,309</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide project to evaluate, assess, video scope and program small culverts.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	175,000	0	100,000	75,000	0	0	0	0
<b>Statewide Federal Lands projects TBD</b>	ROW	25,000	0	5,000	20,000	0	0	0	0
<b>FLAP( )</b>	CONST	1,000,000	0	0	500,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,200,000</b>	<b>0</b>	<b>105,000</b>	<b>595,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> A placeholder for projects to be selected for funding through the Eastern Federal Lands Access Program.								
YearAdded: 2024 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	225,000	142,385	41,979	20,000	20,636	0	0	0
<b>STOWE</b>	ROW	30,000	0	0	10,000	20,000	0	0	0
<b>STP 029-1(22)</b>	CONST	1,142,748	0	0	0	300,000	842,748	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,397,748</b>	<b>142,385</b>	<b>41,979</b>	<b>30,000</b>	<b>340,636</b>	<b>842,748</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	5,500,000	5,130,808	125,000	125,000	119,192	0	0	0
<b>SWANTON</b>	ROW	1,100,000	41,481	200,000	400,000	458,519	0	0	0
<b>NH 036-1(9)</b>	CONST	28,419,456	0	0	0	0	11,500,000	10,000,000	6,919,456
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>35,019,456</b>	<b>5,172,289</b>	<b>325,000</b>	<b>525,000</b>	<b>577,711</b>	<b>11,500,000</b>	<b>10,000,000</b>	<b>6,919,456</b>
Route: VT-78	<b>Description:</b> PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>SWANTON-HIGHGATE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(133)</b>	CONST	221,000	0	0	221,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>241,000</b>	<b>0</b>	<b>20,000</b>	<b>221,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-207	<b>Description:</b> Culvert replacement on VT 207 from Swanton MM 0 to Highgate MM 1.991.								
YearAdded: 2025 Project Manager: Steven Stanley 802-527-5564	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>THETFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>ST 0113(79)</b>	CONST	75,000	0	30,000	45,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,000</b>	<b>0</b>	<b>30,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Remediation of rock cut #67 located along US 5 in Thetford at mm 6.59.								
YearAdded: 2024 Project Manager: Michelle Redmond 802-291-3938	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	80,000	18,524	50,000	11,476	0	0	0	0
<b>THETFORD</b>	ROW	10,000	0	5,000	5,000	0	0	0	0
<b>STP 0113(87)</b>	CONST	450,000	0	0	200,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>540,000</b>	<b>18,524</b>	<b>55,000</b>	<b>216,476</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Slope remediation at MM 3.61 on US 5 in Thetford.								
YearAdded: 2024 Project Manager: Christopher Bump 802-356-7678	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>THETFORD-FAIRLEE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(137)</b>	CONST	333,850	0	0	333,850	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>353,850</b>	<b>0</b>	<b>20,000</b>	<b>333,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Culvert replacement on US 5 from Thetford MM 3.4 to Fairlee MM 4.051.								
YearAdded: 2025 Project Manager: Logan Perron 802-279-0818	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	325,000	242,256	50,000	32,744	0	0	0	0
<b>WATERBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 0284(31)</b>	CONST	3,064,320	0	0	500,000	1,500,000	1,064,320	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,389,320</b>	<b>242,256</b>	<b>50,000</b>	<b>532,744</b>	<b>1,500,000</b>	<b>1,064,320</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Remediation of rock cut #115 located in Waterbury on US 2 at twm mm 0.67 WB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	230,000	154,695	65,000	10,305	0	0	0	0
<b>WELLS</b>	ROW	25,000	0	25,000	0	0	0	0	0
<b>STP 015-2(11)</b>	CONST	1,933,141	0	0	950,000	983,141	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,188,141</b>	<b>154,695</b>	<b>90,000</b>	<b>960,305</b>	<b>983,141</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Remediation of rock cut #36 located in Wells on VT 30, twm mm 4.94 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	250,000	193,369	37,499	19,132	0	0	0	0
<b>WEST RUTLAND</b>	ROW	0	0	0	0	0	0	0	0
<b>NH 020-1(23)</b>	CONST	3,446,108	0	0	0	1,109,452	2,336,655	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,696,108</b>	<b>193,369</b>	<b>37,499</b>	<b>19,132</b>	<b>1,109,452</b>	<b>2,336,655</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	95,000	0	85,000	10,000	0	0	0	0
<b>WESTON</b>	ROW	50,000	0	50,000	0	0	0	0	0
<b>ER P23-1(234)</b>	CONST	729,300	0	200,000	529,300	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>874,300</b>	<b>0</b>	<b>335,000</b>	<b>539,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Slope repair and culvert replacement on VT 100 in Weston at MM 2.691 due to ER VT23-1. DDIR-D2-VT100-Weston12.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	75,000	0	75,000	0	0	0	0	0
<b>WILLIAMSTOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(676)</b>	CONST	524,000	0	250,000	274,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>599,000</b>	<b>0</b>	<b>325,000</b>	<b>274,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Slope repair on VT 14 from Williamstown MM 6.2 due to VT23-1. DDIR-D6-VT 14-Williamstown 6.2.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	101,748	41,748	40,000	20,000	0	0	0	0
<b>WILLISTON</b>	ROW	0	0	0	0	0	0	0	0
<b>NH CULV(110)</b>	CONST	442,588	0	0	200,000	242,588	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>544,336</b>	<b>41,748</b>	<b>40,000</b>	<b>220,000</b>	<b>242,588</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Emergent need to address PID 2661 located on VT 2A in Williston at MM 3.21.								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	280,000	245,256	34,744	0	0	0	0	0
<b>WILMINGTON</b>	ROW	40,000	3,631	36,369	0	0	0	0	0
<b>NH CULV(61)</b>	CONST	934,368	0	600,000	334,368	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,254,368</b>	<b>248,887</b>	<b>671,113</b>	<b>334,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Rehabilitation of culvert PID # 12326 on VT-9 in Wilmington at MM 1.76.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	52,000	48,042	3,958	0	0	0	0	0
<b>WINDSOR</b>	ROW	10,000	4,086	5,914	0	0	0	0	0
<b>TCSP TCSE(008)C/3</b>	CONST	157,500	0	0	157,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>219,500</b>	<b>52,129</b>	<b>9,872</b>	<b>157,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TCSP TSCE(008)C/3	<b>Description:</b> Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>WOLCOTT</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(663)</b>	CONST	150,000	0	0	0	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Replacement of PID 95534 on VT 15 Wolcott MM 6.75 due to VT23-1. DDIR-D6-VT 15-Wolcott 6.75.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	310,000	278,805	31,195	0	0	0	0	0
<b>WOODSTOCK</b>	ROW	65,000	57,813	7,187	0	0	0	0	0
<b>NH SCRP(16)</b>	CONST	1,243,897	0	450,000	793,897	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,618,897</b>	<b>336,618</b>	<b>488,382</b>	<b>793,897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Culvert rehabilitation on US4, MM 7.724.								
YearAdded: 2018 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

## Roadway Projects - CAPITAL PROGRAM

### SFY 2025 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BETHEL	Bruce Martin	STP WALL(4)	VT-12	50,000	0	0	50,000	45,000	5,000	0	2021
BRATTLEBORO	Jesse Devlin	NH 2000(30)	VT-9	50,000	0	0	50,000	40,540	9,460	0	2024
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	120,000	900,000	0	1,020,000	827,016	192,984	0	Prior to 2006
BRATTLEBORO	Jesse Devlin	STP 2000(31)	VT-9	50,000	0	0	50,000	40,540	9,460	0	2024
BRISTOL	Jesse Devlin	STP 021-1(39)	VT-116	50,000	0	0	50,000	40,540	9,460	0	2024
BRISTOL	Jesse Devlin	STP 021-1(40)	VT-116	50,000	0	0	50,000	40,540	9,460	0	2024
BURLINGTON	Jesse Devlin	STP 5000(28)	US-2	50,000	0	0	50,000	40,540	9,460	0	2024
CORNWALL-MIDDLEBURY	Taylor Sisson	STP 0172(11)	VT-125	50,000	0	0	50,000	40,540	9,460	0	2021
DERBY	Jesse Devlin	STP 0113(86)	US-5	50,000	0	0	50,000	40,540	9,460	0	2023
GEORGIA	Jesse Devlin	STP 0285(18)	US-7	50,000	0	0	50,000	40,540	9,460	0	2024
HALIFAX	Jesse Devlin	STP 013-1(25)	VT-112	50,000	0	0	50,000	40,540	9,460	0	2024
HARTFORD	Jesse Devlin	STP 020-2(52)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
MILTON-GEORGIA	Jesse Devlin	STP 0285(17)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MORETOWN-MIDDLESEX	Jesse Devlin	STP 0284(35)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
SOUTH BURLINGTON	Jesse Devlin	NH 5200(22)	US-2	50,000	0	0	50,000	40,540	9,460	0	2024
ST. ALBANS-HIGHGATE	Bruce Martin	PCIP(1)		50,000	0	0	50,000	0	50,000	0	2023
VERGENNES	Matthew Arancio	STP 017-1(15)	VT-22A	20,000	0	0	20,000	16,216	3,784	0	2021
WEST HAVEN-BENSON	Kenneth Upmal	STP 017-1(16)	VT-22A	120,000	150,000	0	270,000	218,916	51,084	0	2022
WILLIAMSTOWN-BARRE TOWN	Jesse Devlin	STP 0147(30)	VT-14	50,000	0	0	50,000	40,540	9,460	0	2023
WILLISTON	Jesse Devlin	NH 5500(21)	VT-2A	50,000	0	0	50,000	40,540	9,460	0	2024
WILLISTON	Jesse Devlin	STP 5500(20)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
WINOOSKI	Michael LaCroix	NH 5100(15)	VT-15	50,000	0	0	50,000	40,540	9,460	0	2024

WOODSTOCK- HARTFORD	Jesse Devlin	NH 020-2(51)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
			<b>Totals:</b>	1,260,000	1,050,000	0	2,310,000	1,836,868	473,132	0	

## ROADWAY PROJECTS CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
ESSEX	VT-117		Joel Perrigo	595-4933	SAFETY ENHANCEMENTS/ARMORING	2016
WILLISTON	MOUNTAIN VIEW RD		Joel Perrigo	595-4933	MULTI-MODAL FACILITY	2016



## TRAFFIC & SAFETY

	<b>Estimated Budget Year FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>	<b>Projected FY 2028</b>
PE	<b>\$5,727,117</b>	<b>\$2,877,309</b>	<b>\$770,000</b>	<b>\$640,000</b>
ROW	<b>\$1,135,000</b>	<b>\$1,155,372</b>	<b>\$325,000</b>	<b>\$0</b>
CONST	<b>\$35,075,073</b>	<b>\$51,149,058</b>	<b>\$47,919,994</b>	<b>\$40,729,541</b>
OTHER	<b>\$8,773,744</b>	<b>\$8,791,744</b>	<b>\$8,684,744</b>	<b>\$8,230,000</b>
TOTAL	<b>\$50,710,934</b>	<b>\$63,973,483</b>	<b>\$57,699,738</b>	<b>\$49,599,541</b>

**Traffic & Safety**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
ARLINGTON STP 319-1(29)	Improve safety on VT313		\$10,000		\$100,000	\$110,000	\$0	\$110,000	\$0	\$110,000
BARRE CITY-BARRE TOWN STPG SGNL(62)	Replace signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$25,000	\$50,000		\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON NH 019-1(30)	Scope US7/VT7A		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON NHG SGNL(64)	Replace/upgrade signals				\$471,510	\$471,510	\$0	\$471,510	\$0	\$471,510
BENNINGTON NHG SIGN(72)	Replace signs on VT279				\$839,058	\$839,058	\$0	\$839,058	\$0	\$839,058
BENNINGTON STP 0137(20)	Scope VT7A/Northside		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON STP 1000(23)	Intersection improvements				\$2,637,967	\$2,637,967	\$0	\$2,637,967	\$0	\$2,637,967
BENNINGTON STPG SGNL(63)	Replace/upgrade signals		\$25,000		\$1,425,000	\$1,450,000	\$0	\$1,450,000	\$0	\$1,450,000
BENNINGTON - WILMINGTON STPG SIGN(76)	Replace signs on VT9		\$130,000			\$130,000	\$0	\$130,000	\$0	\$130,000
BERLIN-MONTPELIER STPG SGNL(65)	Replace signals		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000
BRADFORD-ST. JOHNSBURY STPG SGNL(66)	Replace signals		\$95,000			\$95,000	\$0	\$95,000	\$0	\$95,000
BRATTLEBORO STPG SGNL(67)	Replace signals		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
BURLINGTON STP 5000(29)	Colchester/Barret/Mill		\$975,000	\$100,000		\$1,075,000	\$0	\$1,075,000	\$0	\$1,075,000
BURLINGTON STP 5000(30)	Colchester/Prospect		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
CASTLETON-MIDDLEBURY STPG SGNL(68)	Replace signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
CAVENDISH NH 025-1(50)	Scoping for VT103/VT131		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
COLCHESTER HES NH 5600(14)C/2	IMPROVE US7/I-89 EXIT #16				\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
COLCHESTER STP 5600(22)	Evaluate intersections		\$73,582			\$73,582	\$0	\$73,582	\$0	\$73,582
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$220,000	\$650,000		\$870,000	\$0	\$870,000	\$0	\$870,000

**Traffic & Safety**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
COLCHESTER-ESSEX NHG SGNL (58)	Reolace/rehab signals		\$50,000	\$10,000	\$50,000	\$110,000	\$0	\$110,000	\$0	\$110,000
CRASH PROGRAM HWCR(332)	Crash Program	\$250,000				\$250,000	\$25,000	\$225,000	\$0	\$250,000
DERBY-NEWPORT CITY STPG SGNL(69)	Replace/upgrade signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$25,000	\$50,000		\$75,000	\$0	\$75,000	\$0	\$75,000
ESSEX STPG 030-1 (22)	INSTALL SIGNAL, ADD'L LANES		\$25,000	\$25,000		\$50,000	\$0	\$50,000	\$0	\$50,000
FAIRFAX STP 023-1 (8)	Scope VT104/VT128		\$75,000			\$75,000	\$14,190	\$60,810	\$0	\$75,000
HARTFORD NH 020-2 (44)	Improve safety, US5/US4 West		\$100,000	\$50,000		\$150,000	\$0	\$150,000	\$0	\$150,000
HARTFORD NH 020-2 (53)	Scope US5/US4 intersection		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
HARTFORD NHG SGNL(60)	Replace signals on US5				\$960,000	\$960,000	\$0	\$960,000	\$0	\$960,000
HARTFORD - BARRE TOWN STPG SIGN (77)	Replace signs on VT14		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000
JERICHO NH 035-1(3)	Scope VT117/Skunk Hollow Rd.		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
LONDONDERRY STP 013-2(16)	Scope VT100/Middletown		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
LYNDON STPG SGNL (70)	Replace signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
MANCHESTER-MIDDLEBURY STPG SIGN(73)	Replace signs on VT30		\$100,000		\$50,000	\$150,000	\$0	\$150,000	\$0	\$150,000
MIDDLEBURY NH 019-3(62)	Intersection improvements		\$85,000			\$85,000	\$0	\$85,000	\$0	\$85,000
MIDDLEBURY NH 019-3(64)	Scope US7/Boardman		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MIDDLEBURY NHG SGNL(73)	Scope US7/Monroe/Charles		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS		\$150,000	\$50,000	\$100,000	\$300,000	\$0	\$300,000	\$0	\$300,000
MILTON STP 5800(4)	Scoping for US7		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MORRISTOWN STPG SGNL(74)	Alt 100/Stafford Ave signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000

**Traffic & Safety**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.				\$75,000	\$75,000	\$7,500	\$67,500	\$0	\$75,000
PLAINFIELD NH 028-3(41)	Improve US2/Main St. jct.		\$125,000	\$100,000		\$225,000	\$0	\$225,000	\$0	\$225,000
POWNAI-DORSET NHG SIGN(71)	Replace signs on US7				\$100,000	\$100,000	\$0	\$100,000	\$0	\$100,000
ROCHESTER - WARREN STPG SIGN (78)	Replace signs on VT100		\$100,000			\$100,000	\$0	\$100,000	\$0	\$100,000
RUTLAND TOWN NHG SGNL(59)	Replace signals on US7				\$10,000	\$10,000	\$0	\$10,000	\$0	\$10,000
SHELBURNE NH 019-4(34)	Scope US7/Harbor Rd.		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000
SPRINGFIELD STP 016-2(26)	Scoping for four intersections		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
ST. ALBANS STP 044-1(2)	Improve VT104/I-89 Exit #19		\$275,000			\$275,000	\$0	\$275,000	\$0	\$275,000
ST. ALBANS TOWN STPG SGNL(61)	Replace signals on US7		\$5,000		\$900,000	\$905,000	\$0	\$905,000	\$0	\$905,000
ST. GEORGE STP 021-1(36)	Scoping for VT116/VT2A jct.		\$300,000	\$25,000		\$325,000	\$0	\$325,000	\$0	\$325,000
STAMFORD - STRATTON STPG SIGN(79)	Replace signs on VT100		\$100,000			\$100,000	\$0	\$100,000	\$0	\$100,000
STATEWIDE Governor's Highway Safety Program		\$6,593,744				\$6,593,744	\$0	\$6,593,744	\$0	\$6,593,744
STATEWIDE HES HRRR(25)	Local road signs & markings				\$336,797	\$336,797	\$0	\$336,797	\$0	\$336,797
STATEWIDE HES HRRR(26)	Improve HRRR curves		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE HES HSIP(12)	Procure Probe Data	\$600,000				\$600,000	\$60,000	\$540,000	\$0	\$600,000
STATEWIDE HES SHSP( )	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HSIP Projects TBD	PROJECTS ON HSIP LIST		\$200,000			\$200,000	\$0	\$200,000	\$0	\$200,000
STATEWIDE HSIP(11)	Transportation data analysis	\$450,000				\$450,000	\$0	\$450,000	\$0	\$450,000
STATEWIDE HSIP(13)	HSIP Program support	\$350,000				\$350,000	\$35,000	\$315,000	\$0	\$350,000

**Traffic & Safety**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
STATEWIDE HSIP(15)	Roadway projects TBD		\$45,000		\$1,000,000	\$1,045,000	\$0	\$1,045,000	\$0	\$1,045,000
STATEWIDE HSIP(16)	Scope local road projects		\$25,000		\$100,000	\$125,000	\$0	\$125,000	\$0	\$125,000
STATEWIDE HSIP(17)	Low-impact improvements TBD		\$50,000		\$1,500,000	\$1,550,000	\$0	\$1,550,000	\$0	\$1,550,000
STATEWIDE HSIP(18)	Safety projects TBD		\$125,000			\$125,000	\$0	\$125,000	\$0	\$125,000
STATEWIDE HSIP(19)	Safety Network Screening Tool	\$180,000				\$180,000	\$18,000	\$162,000	\$0	\$180,000
STATEWIDE IMG MARK(121)	Pavement markings - Interstate				\$932,945	\$932,945	\$0	\$932,945	\$0	\$932,945
STATEWIDE Interstate Marking Projects TBD	Pavement marking		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000
STATEWIDE Sign Projects TBD	Sign projects		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE Signal Management Projects TBD	Signal Maint TBD		\$25,000		\$250,000	\$275,000	\$0	\$275,000	\$0	\$275,000
STATEWIDE State Hwy Marking Projects TBD	Pavement marking		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE STP HRRR(24)	Install signs, markings				\$455,738	\$455,738	\$0	\$455,738	\$0	\$455,738
STATEWIDE STPG SIGN(75)	Replace signs on US4, VT100		\$100,498		\$153,824	\$254,322	\$0	\$254,322	\$0	\$254,322
STATEWIDE Traffic and Safety Projects TBD	Traffic & Safety TBD		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE - NORTHEAST STPG SIGN(74)	Replace signs on VT100, VT111		\$113,037		\$173,016	\$286,053	\$0	\$286,053	\$0	\$286,053
STATEWIDE - NORTHEAST REGION STPG MARK(323)	Pavement markings - Northeast				\$2,482,992	\$2,482,992	\$0	\$2,482,992	\$0	\$2,482,992
STATEWIDE - NORTHWEST REGION STPG MARK (324)	Pavement markings - Northwest				\$2,410,019	\$2,410,019	\$0	\$2,410,019	\$0	\$2,410,019
STATEWIDE - SOUTH REGION STPG MARK (325)	Pavement markings - South				\$2,138,276	\$2,138,276	\$0	\$2,138,276	\$0	\$2,138,276
STOWE STP 0235(24)	Improve VT108/Luce Hill Rd.		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000

**Traffic & Safety**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
STOWE-CAMBRIDGE ST 0235(27)	Install temporary chicanes				\$22,931	\$22,931	\$22,931	\$0	\$0	\$22,931	
SWANTON IM 089-3 (82)	Scope I-89 Exit #21 NB		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000	
WAITSFIELD STP 013-4(55)	Scope VT100/VT17		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000	
WALLINGFORD-RUTLAND NHG SGNL (71)	Replace/upgrade signals			\$25,000	\$500,000	\$525,000	\$0	\$525,000	\$0	\$525,000	
WEATHERSFIELD STPG SGNL(72)	Replace/upgrade signals				\$200,000	\$200,000	\$0	\$200,000	\$0	\$200,000	
WILLISTON STP 5500 (17)	Improve VT2A/Industrial Ave.				\$4,500,000	\$4,500,000	\$0	\$4,500,000	\$0	\$4,500,000	
<b>TOTAL Traffic &amp; Safety</b>		<b>\$8,773,744</b>	<b>\$5,727,117</b>	<b>\$1,135,000</b>	<b>\$35,075,073</b>	<b>\$50,710,934</b>	<b>\$382,621</b>	<b>\$50,328,313</b>	<b>\$0</b>	<b>\$50,710,934</b>	
							Total Appropriation	\$382,621	\$50,328,313	\$0	\$50,710,934

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	130,624	43,364	77,260	10,000	0	0	0	0
<b>ARLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 319-1(29)</b>	CONST	2,400,000	0	0	100,000	2,250,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,530,624</b>	<b>43,364</b>	<b>77,260</b>	<b>110,000</b>	<b>2,250,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
Route: VT-313	<b>Description:</b> HSIP site. Safety improvement to intersection of VT 313 and Warm Brook Rd. in Arlington at MM 7.11.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	150,000	0	15,000	75,000	60,000	0	0	0
<b>BARRE CITY-BARRE TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SGNL(62)</b>	CONST	747,500	0	0	0	50,000	647,500	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>897,500</b>	<b>0</b>	<b>15,000</b>	<b>75,000</b>	<b>110,000</b>	<b>647,500</b>	<b>50,000</b>	<b>0</b>
Route: VT-62	<b>Description:</b> Replacement of MS 612: VT 62 & BERLIN ST in BARRE CITY and MS 615: VT 14 & VT 63 in BARRE TOWN.								
YearAdded: 2023 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	750,000	689,058	25,000	25,000	10,942	0	0	0
<b>BARRE TOWN</b>	ROW	275,000	69,628	0	50,000	155,372	0	0	0
<b>HES STPG 6100(6)</b>	CONST	2,512,338	0	0	0	0	2,512,338	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,537,338</b>	<b>758,686</b>	<b>25,000</b>	<b>75,000</b>	<b>166,314</b>	<b>2,512,338</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON</b> <b>NHG SGNL(64)</b>	PE	192,000	9,109	182,891	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	521,510	0	0	471,510	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>713,510</b>	<b>9,109</b>	<b>182,891</b>	<b>471,510</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Replacement of MS 106 US 7 & KOCHER DR and rehabilitation of MS 107: VT 9 & VT 279 in Bennington.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON</b> <b>NHG SIGN(72)</b>	PE	400,851	400,851	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,689,516	170,942	2,679,516	839,058	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,090,367</b>	<b>571,793</b>	<b>2,679,516</b>	<b>839,058</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-279	<b>Description:</b> sign replacement along VT 279 in Bennington from ETE mm 0.0 to ETE mm 6.054 including ramps.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON</b> <b>STP 1000(23)</b>	PE	617,216	564,431	52,785	0	0	0	0	0
	ROW	50,000	13,291	36,709	0	0	0	0	0
	CONST	3,171,787	0	0	2,637,967	533,820	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,839,003</b>	<b>577,721</b>	<b>89,494</b>	<b>2,637,967</b>	<b>533,820</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-67A	<b>Description:</b> IMPROVEMENTS TO THE INTERSECTION OF VT-67A, MATTESON ROAD, SILK ROAD, AND COLLEGE DRIVE IN THE TOWN OF BENNINGTON								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON</b> <b>STPG SGNL(63)</b>	PE	600,000	49,039	525,961	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,947,650	0	0	1,425,000	522,650	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,547,650</b>	<b>49,039</b>	<b>525,961</b>	<b>1,450,000</b>	<b>522,650</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-7A	<b>Description:</b> Signal replacement for MS100, MS101, MS101A, MS102, MS104 and rehabilitation of MS105 in Bennington.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON - WILMINGTON</b> <b>STPG SIGN(76)</b>	PE	159,792	0	10,000	130,000	19,792	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	239,688	0	0	0	75,000	164,688	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>399,480</b>	<b>0</b>	<b>10,000</b>	<b>130,000</b>	<b>94,792</b>	<b>164,688</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Sign replacement on VT 9 from Bennington ETE 0 to Wilmington ETE 29.142. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BERLIN-MONTPELIER</b> <b>STPG SGNL(65)</b>	PE	400,000	0	50,000	150,000	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,070,000	0	0	0	70,000	1,500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,470,000</b>	<b>0</b>	<b>50,000</b>	<b>150,000</b>	<b>270,000</b>	<b>1,500,000</b>	<b>500,000</b>	<b>0</b>
Route: VT-62	<b>Description:</b> Replacement of MS 601 in Montpelier and MS 603, MS 604, MS 605, MS 606 and MS 608 in Berlin.								
YearAdded: 2023 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>BRADFORD-ST. JOHNSBURY</b> <b>STPG SGNL(66)</b>	PE	350,000	0	255,000	95,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	720,000	0	0	0	720,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,070,000</b>	<b>0</b>	<b>255,000</b>	<b>95,000</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-25	<b>Description:</b> Replacement of MS 701: US 5 & I-91 ACCESS RD in ST. JOHNSBURY and MS 704: US 5 & VT 25 in BRADFORD.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BRATTLEBORO</b> <b>STPG SGNL(67)</b>	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	350,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>575,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>350,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Full replacement of MS 205 located at the intersection of US 5 & C&S GROCERS at US 5 MM 5.24 in Brattleboro.								
YearAdded: 2024 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BURLINGTON</b> <b>STP 5000(29)</b>	PE	3,050,000	12,889	1,012,111	975,000	975,000	75,000	0	0
	ROW	500,000	0	0	100,000	150,000	250,000	0	0
	CONST	4,800,000	0	0	0	0	1,000,000	1,000,000	2,800,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,350,000</b>	<b>12,889</b>	<b>1,012,111</b>	<b>1,075,000</b>	<b>1,125,000</b>	<b>1,325,000</b>	<b>1,000,000</b>	<b>2,800,000</b>
Route: Urb-5014	<b>Description:</b> Scoping refinement for improvements to the intersections of Colchester Ave/Barret St and Colchester Ave/Mill St.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
<b>COLCHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>HES NH 5600(14) C/1</b>	CONST	10,000,000	4,810,486	5,189,514	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,000,000</b>	<b>4,810,486</b>	<b>5,189,514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Utility relocation work and retaining wall construction associated with the construction of the diverging diamond interchange at I-89 Exit 16.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	3,750,000	3,478,434	271,566	0	0	0	0	0
<b>COLCHESTER</b>	ROW	1,300,000	1,118,155	181,845	0	0	0	0	0
<b>HES NH 5600(14)C/2</b>	CONST	23,400,000	0	0	10,000,000	13,400,000	0	0	0
	OTHER	3,752	3,752	0	0	0	0	0	0
	<b>TOTAL</b>	<b>28,453,752</b>	<b>4,600,342</b>	<b>453,411</b>	<b>10,000,000</b>	<b>13,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	180,000	1,418	85,000	73,582	20,000	0	0	0
<b>COLCHESTER</b>	ROW	70,000	0	70,000	0	0	0	0	0
<b>STP 5600(22)</b>	CONST	3,000,000	0	0	0	300,000	2,000,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,250,000</b>	<b>1,418</b>	<b>155,000</b>	<b>73,582</b>	<b>320,000</b>	<b>2,000,000</b>	<b>700,000</b>	<b>0</b>
Route: Urb-5600	<b>Description:</b> This project is for evaluation and design of intersection improvements, such as a roundabout, on VT 127 from mm 2.1 to 3.3 (Bayside intersection). and will include stormwater improvements.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	1,100,000	568,745	100,000	220,000	211,255	0	0	0
<b>COLCHESTER</b>	ROW	1,250,000	0	50,000	650,000	550,000	0	0	0
<b>STPG 5600(17)</b>	CONST	4,063,862	0	0	0	0	100,000	2,800,000	1,163,862
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,413,862</b>	<b>568,745</b>	<b>150,000</b>	<b>870,000</b>	<b>761,255</b>	<b>100,000</b>	<b>2,800,000</b>	<b>1,163,862</b>
Route: US-7	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	200,000	45,555	104,445	50,000	0	0	0	0
<b>COLCHESTER-ESSEX</b>	ROW	15,000	0	5,000	10,000	0	0	0	0
<b>NHG SGNL(58)</b>	CONST	2,504,995	0	0	50,000	2,000,000	454,995	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,719,995</b>	<b>45,555</b>	<b>109,445</b>	<b>110,000</b>	<b>2,000,000</b>	<b>454,995</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Replacement/rehabilitation of signals along VT 15 from Colchester from MM 0.15 to Essex MM 0.45.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
<b>CRASH PROGRAM</b>	ROW	0	0	0	0	0	0	0	0
<b>HWCR(332)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	1,359,576	109,576	250,000	250,000	250,000	250,000	250,000	0
	<b>TOTAL</b>	<b>1,359,576</b>	<b>109,576</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
Route:	<b>Description:</b> Crash Reporting System for FFY 2023, including all necessary personnel, training, consultant assistance and program maintenance.								
YearAdded: 2025 Project Manager: Mandy Shatney 802-595-9341	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>DERBY-NEWPORT CITY</b> <b>STPG SGNL(69)</b>	PE	150,000	0	75,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,562,500	0	0	0	500,000	1,062,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,712,500</b>	<b>0</b>	<b>75,000</b>	<b>50,000</b>	<b>525,000</b>	<b>1,062,500</b>	<b>0</b>	<b>0</b>
Route: VT-191	<b>Description:</b> Full replacement of MS 901: VT 191 & WESTERN AVE NEWPORT and upgrades to MS 908: US 5 & QUARRY RD and MS 910: US 5 & SHATTUCK RD in Derby.								
YearAdded: 2023 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STP 5400(10)</b>	PE	217,186	142,207	40,000	25,000	9,979	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	1,752,019	0	0	0	500,000	1,252,019	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,019,205</b>	<b>142,207</b>	<b>40,000</b>	<b>75,000</b>	<b>509,979</b>	<b>1,252,019</b>	<b>0</b>	<b>0</b>
Route: VT-117	<b>Description:</b> Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STPG 030-1(22)</b>	PE	375,000	286,630	50,000	25,000	13,370	0	0	0
	ROW	75,000	0	0	25,000	50,000	0	0	0
	CONST	2,072,182	0	0	0	250,000	1,822,182	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,522,182</b>	<b>286,630</b>	<b>50,000</b>	<b>50,000</b>	<b>313,370</b>	<b>1,822,182</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD</b> <b>NH 020-2(44)</b>	PE	637,406	351,283	150,000	100,000	36,123	0	0	0
	ROW	100,000	0	50,000	50,000	0	0	0	0
	CONST	7,257,041	0	0	0	0	2,000,000	5,257,041	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,994,447</b>	<b>351,283</b>	<b>200,000</b>	<b>150,000</b>	<b>36,123</b>	<b>2,000,000</b>	<b>5,257,041</b>	<b>0</b>
Route: US-5	<b>Description:</b> HSIP project. Improvements to the intersection of US 5, twm mm 3.53, and US 4 in Hartford.								
YearAdded: 2019 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD</b> <b>NHG SGNL(60)</b>	PE	275,000	225,333	49,667	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	960,000	0	0	960,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,235,000</b>	<b>225,333</b>	<b>49,667</b>	<b>960,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Replacement of MS-403 and rehabilitation of MS-406 and 406A located in Hartford on US 5.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD - BARRE TOWN</b> <b>STPG SIGN(77)</b>	PE	295,392	0	10,000	150,000	135,392	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	443,088	0	0	0	50,000	393,088	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>738,480</b>	<b>0</b>	<b>10,000</b>	<b>150,000</b>	<b>185,392</b>	<b>393,088</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Sign replacement on VT 14 from Hartford ETE 0 to Barre Town ETE 52.807. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>LYNDON</b> <b>STPG SGNL(70)</b>	PE	150,000	0	75,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,875,000	0	0	0	500,000	1,375,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,025,000</b>	<b>0</b>	<b>75,000</b>	<b>50,000</b>	<b>525,000</b>	<b>1,375,000</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Replacement of MS 710: US 5 & BACK CENTER RD and MS 715: US 5 & VT 114 & VT 122 in LYNDON.								
YearAdded: 2023 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MANCHESTER-MIDDLEBURY</b> <b>STPG SIGN(73)</b>	PE	400,000	0	300,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	573,768	0	0	50,000	523,768	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>973,768</b>	<b>0</b>	<b>300,000</b>	<b>150,000</b>	<b>523,768</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Sign replacement on VT 30 from Manchester ETE 39.474 to Middlebury ETE 105.454 minus class 1 sections.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MIDDLEBURY</b> <b>NH 019-3(62)</b>	PE	400,000	96,752	103,248	85,000	85,000	30,000	0	0
	ROW	150,000	0	0	0	75,000	75,000	0	0
	CONST	3,000,000	0	0	0	0	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,550,000</b>	<b>96,752</b>	<b>103,248</b>	<b>85,000</b>	<b>160,000</b>	<b>1,605,000</b>	<b>1,500,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> PROJECT IS FOR A US7 CORRIDOR ACTION PLAN AND SCOPING FOR A ROUNDABOUT AT THE INTERSECTION OF US7 AND EXCHANGE ST. IN MIDDLEBURY.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>MILTON</b> <b>STP 5800(3)</b>	PE	1,500,000	961,426	388,574	150,000	0	0	0	0
	ROW	175,000	4,015	120,985	50,000	0	0	0	0
	CONST	5,955,231	0	0	100,000	2,255,231	3,400,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,630,231</b>	<b>965,441</b>	<b>509,559</b>	<b>300,000</b>	<b>2,255,231</b>	<b>3,400,000</b>	<b>200,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7. NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MORRISTOWN</b> <b>STPG SGNL(74)</b>	PE	250,000	16,440	43,560	75,000	115,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	747,500	0	0	0	0	100,000	647,500	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>997,500</b>	<b>16,440</b>	<b>43,560</b>	<b>75,000</b>	<b>115,000</b>	<b>100,000</b>	<b>647,500</b>	<b>0</b>
Route: ALT VT-100	<b>Description:</b> Scoping refinements for improvements to the intersection of Alt 100 and Stafford Ave in Morristown.								
YearAdded: 2023 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>NEW HAVEN</b> <b>HES 032-1(8)</b>	PE	760,387	760,387	0	0	0	0	0	0
	ROW	88,825	88,825	0	0	0	0	0	0
	CONST	3,094,496	682,958	2,336,538	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,943,707</b>	<b>1,532,170</b>	<b>2,336,538</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	700,000	508,043	66,957	125,000	0	0	0	0
<b>PLAINFIELD</b>	ROW	200,000	0	0	100,000	100,000	0	0	0
<b>NH 028-3(41)</b>	CONST	4,086,519	0	0	0	0	575,000	2,000,000	1,511,519
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,986,519</b>	<b>508,043</b>	<b>66,957</b>	<b>225,000</b>	<b>100,000</b>	<b>575,000</b>	<b>2,000,000</b>	<b>1,511,519</b>
Route: US-2	<b>Description:</b> Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	207,316	207,316	0	0	0	0	0	0
<b>POWNAL-DORSET</b>	ROW	0	0	0	0	0	0	0	0
<b>NHG SIGN(71)</b>	CONST	2,272,103	650,126	1,521,977	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,479,419</b>	<b>857,442</b>	<b>1,521,977</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Sign replacement along US 7 from Pownal MM 0.00 to Dorset MM 1.815 (ETE 39.175), including ramps. Class 1 signs excluded.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	161,394	0	10,000	100,000	51,394	0	0	0
<b>ROCHESTER - WARREN</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SIGN(78)</b>	CONST	242,091	0	0	0	125,000	117,091	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>403,485</b>	<b>0</b>	<b>10,000</b>	<b>100,000</b>	<b>176,394</b>	<b>117,091</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Sign replacement on VT 100 from Rochester ETE 100.006 to Warren ETE 126.905.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	90,000	89,407	593	0	0	0	0	0
<b>RUTLAND TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>NHG SGNL(59)</b>	CONST	1,027,696	0	1,017,696	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,117,696</b>	<b>89,407</b>	<b>1,018,289</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Replacement of MS 308 located on US 7 at MM 1.140.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	80,000	15,717	64,283	0	0	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP SGNL(53)</b>	CONST	1,230,000	83,841	1,146,159	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,310,000</b>	<b>99,558</b>	<b>1,210,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> I-89 EXIT 14 SIGNAL UPGRADES								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	425,000	34,520	115,480	275,000	0	0	0	0
<b>ST. ALBANS</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 044-1(2)</b>	CONST	2,880,000	0	0	0	880,000	1,950,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,305,000</b>	<b>34,520</b>	<b>115,480</b>	<b>275,000</b>	<b>880,000</b>	<b>1,950,000</b>	<b>50,000</b>	<b>0</b>
Route: VT-104	<b>Description:</b> ST. ALBANS VT-104/I-89 @ EXIT #19 INTERSECTION IMPROVEMENT								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>ST. ALBANS TOWN</b> <b>STPG SGNL(61)</b>	PE	100,000	63,612	31,388	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,000,000</b>	<b>63,612</b>	<b>31,388</b>	<b>905,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Replacement of MS-802 and rehabilitation of MS-803 located on US 7 at MM 1.95 and 2.10.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ST. GEORGE</b> <b>STP 021-1(36)</b>	PE	535,000	82,948	102,052	300,000	50,000	0	0	0
	ROW	100,000	0	0	25,000	75,000	0	0	0
	CONST	3,575,000	0	0	0	100,000	2,650,000	825,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,210,000</b>	<b>82,948</b>	<b>102,052</b>	<b>325,000</b>	<b>225,000</b>	<b>2,650,000</b>	<b>825,000</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Remediation and evaluation of HSIP location at the intersection of VT 116 mp 0.302 and VT 2A in St. George.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STAMFORD - STRATTON</b> <b>STPG SIGN(79)</b>	PE	229,062	0	10,000	100,000	119,062	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	343,593	0	0	0	150,000	193,593	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>572,655</b>	<b>0</b>	<b>10,000</b>	<b>100,000</b>	<b>269,062</b>	<b>193,593</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Sign replacement on VT 100 from Stamford ETE 0 to Stratton ETE 38.706. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> Governor's Highway Safety Program	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	33,695,976	0	6,510,744	6,593,744	6,736,744	6,854,744	7,000,000	0
	<b>TOTAL</b>	<b>33,695,976</b>	<b>0</b>	<b>6,510,744</b>	<b>6,593,744</b>	<b>6,736,744</b>	<b>6,854,744</b>	<b>7,000,000</b>	<b>0</b>
Route:	<b>Description:</b> Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> HES HRRR(25)	PE	35,360	10,360	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	662,043	246	325,000	336,797	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>697,403</b>	<b>10,606</b>	<b>350,000</b>	<b>336,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Various	<b>Description:</b> Includes signs and markings on local roads identified as having elevated potential for highway crashes.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> HES HSIP(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,400,000	0	600,000	600,000	600,000	600,000	600,000	0
	<b>TOTAL</b>	<b>2,400,000</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is to procure Probe Data for use in the Safety, Mobility, Traffic Operations, and Planning domains. Data and services to include Travel Time & Speed, Volume, Origin-Destination, and Conflation.								
YearAdded: 2024 Project Manager: Ryan Knapp 802-828-5663	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HES SHSP ( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	<b>TOTAL</b>	<b>1,750,000</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>
Route:	<b>Description:</b> STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HSIP Projects TBD</b>	PE	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
Route: TRAFFIC OPERATIONS	<b>Description:</b> SAFETY PROJECTS TO BE IDENTIFIED FROM HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HSIP(11)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,179,204	242,223	136,981	450,000	450,000	450,000	450,000	0
	<b>TOTAL</b>	<b>2,179,204</b>	<b>242,223</b>	<b>136,981</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>0</b>
Route:	<b>Description:</b> This project is for a consultant to conduct transportation data analysis, visualizations and report production while also assisting in program development and analytic production at the Agency level.								
YearAdded: 2023 Project Manager: Mandy Shatney 802-595-9341	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HSIP(13)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	925,000	0	350,000	350,000	225,000	0	0	0
	<b>TOTAL</b>	<b>925,000</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> HSIP program support.								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HSIP(15)</b>	PE	200,000	0	45,000	45,000	45,000	45,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,500,000	0	0	1,000,000	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,700,000</b>	<b>0</b>	<b>45,000</b>	<b>1,045,000</b>	<b>1,545,000</b>	<b>1,545,000</b>	<b>1,520,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is to select and scope 10 systemic projects on state roadways								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HSIP(16)</b>	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>0</b>	<b>100,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is to select and scope 10 systemic projects on local roadways.								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>HSIP(17)</b>	6,500,000	0	500,000	1,500,000	1,500,000	1,500,000	1,500,000	0
	OTHER	50,000	0	50,000	0	0	0	0	0
	<b>TOTAL</b>	<b>6,800,000</b>	<b>0</b>	<b>600,000</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is to support municipalities for construction of low impact countermeasures for intersections, curve warning and roadside design.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	625,000	0	125,000	125,000	125,000	125,000	125,000	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>HSIP(18)</b>	28,000,000	0	0	0	8,000,000	10,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>28,625,000</b>	<b>0</b>	<b>125,000</b>	<b>125,000</b>	<b>8,125,000</b>	<b>10,125,000</b>	<b>10,125,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is to select and scope 10 safety projects								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>HSIP(19)</b>	0	0	0	0	0	0	0	0
	OTHER	2,272,032	0	1,552,032	180,000	180,000	180,000	180,000	0
	<b>TOTAL</b>	<b>2,272,032</b>	<b>0</b>	<b>1,552,032</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>0</b>
Route:	<b>Description:</b> Highway Safety Network Screening Tool Procurement and Sustainment.								
YearAdded: 2024 Project Manager: Mandy Shatney 802-595-9341	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG MARK(121)</b>	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,832,945	0	900,000	932,945	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,852,945</b>	<b>0</b>	<b>920,000</b>	<b>932,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Installation of new pavement markings lines on interstate highways and ramps and US 4.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>Interstate Marking Projects TBD</b>	PE	185,000	0	40,000	25,000	40,000	40,000	40,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,200,000	0	0	0	1,400,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,385,000</b>	<b>0</b>	<b>40,000</b>	<b>25,000</b>	<b>1,440,000</b>	<b>1,440,000</b>	<b>1,440,000</b>	<b>0</b>
Route:	<b>Description:</b> Interstate marking projects to be determined.								
YearAdded: 2020 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>OBDS SIGN</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	4,102,282	4,102,282	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,102,282</b>	<b>4,102,282</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
Route: SIGNS	<b>Description:</b> PROJECT IS FOR COSTS OF ADMINISTERING THE OFFICIAL BUSINESS DIRECTIONAL SIGN PROGRAM								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								



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<b>TRAFFIC &amp; SAFETY</b>	PE	225,000	0	50,000	25,000	50,000	50,000	50,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Sign Projects TBD</b>	CONST	3,000,000	0	0	0	0	1,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,225,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>50,000</b>	<b>1,050,000</b>	<b>2,050,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide sign projects to be determined.								
YearAdded: 2020 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Signal Management Projects TBD</b>	CONST	4,500,000	0	250,000	250,000	250,000	250,000	3,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,625,000</b>	<b>0</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>3,525,000</b>	<b>0</b>
Route:	<b>Description:</b> Signal management and upgrade projects to be determined								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	345,000	0	80,000	25,000	80,000	80,000	80,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>State Hwy Marking Projects TBD</b>	CONST	15,000,000	0	0	0	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,345,000</b>	<b>0</b>	<b>80,000</b>	<b>25,000</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide pavement marking projects to be determined								
YearAdded: 2020 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								

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<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP HRRR(24)</b>	PE	188,641	163,641	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	942,524	61,785	425,000	455,738	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,131,165</b>	<b>225,426</b>	<b>450,000</b>	<b>455,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Installation of new signs, pavement markings and guardrail on high risk rural roads								
YearAdded: 2017 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STPG SIGN(75)</b>	PE	205,098	0	104,600	100,498	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	307,647	0	0	153,824	153,823	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>512,745</b>	<b>0</b>	<b>104,600</b>	<b>254,322</b>	<b>153,823</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Sign replacement on VT 100 from Weston ETE 58.281 to Bridgewater ETE 86.051 and on US 4 from Bridgewater ETE 41.759 to Woodstock ETE 48.894. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>Traffic and Safety Projects TBD</b>	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>100,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
Route:	<b>Description:</b> AMB placeholder for Traffic and Safety projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	230,688	0	117,651	113,037	0	0	0	0
<b>STATEWIDE - NORTHEAST</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SIGN(74)</b>	CONST	346,032	0	0	173,016	173,016	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>576,720</b>	<b>0</b>	<b>117,651</b>	<b>286,053</b>	<b>173,016</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-111	<b>Description:</b> Sign replacement on VT 100 from Hyde Park ETE 162.119 to Newport Town ETE 195.453 and on VT 111 from Morgan ETE 10.113 to Brighton ETE 15.137.								
YearAdded: 2025 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	25,000	0	25,000	0	0	0	0	0
<b>STATEWIDE - NORTHEAST REGION</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG MARK(323)</b>	CONST	2,782,992	0	300,000	2,482,992	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,807,992</b>	<b>0</b>	<b>325,000</b>	<b>2,482,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Work to be done within districts 4, 6, 7 and 9 to include the installation of new pavement markings on NHS, State routes, and centerlines on Class 1 and 2 roads.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	25,000	0	25,000	0	0	0	0	0
<b>STATEWIDE - NORTHWEST REGION</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG MARK(324)</b>	CONST	2,710,019	0	300,000	2,410,019	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,735,019</b>	<b>0</b>	<b>325,000</b>	<b>2,410,019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Work to be done in districts 5, 6 and 8 will include installation of pavement markings on NHS and State routes, and centerlines on Class 1 and 2 roads								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - SOUTH REGION</b> <b>STPG MARK(325)</b>	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,438,276	0	300,000	2,138,276	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,463,276</b>	<b>0</b>	<b>325,000</b>	<b>2,138,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:  YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Description:</b> Project is for the installation of new pavement markings on the National Highway System, State roads, and Class I Town Highways. Includes Districts 1, 2 and 3.  <b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STOWE-CAMBRIDGE</b> <b>ST 0235(27)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	12,069	40,000	22,931	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,000</b>	<b>12,069</b>	<b>40,000</b>	<b>22,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-108  YearAdded: 2025 Project Manager: Todd Sears 802-431-5769	<b>Description:</b> Project work includes the design and implementation of temporary chicanes on VT Route 108.  <b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>WALLINGFORD-RUTLAND</b> <b>NHG SGNL(71)</b>	PE	350,000	122,619	227,381	0	0	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	2,050,070	0	0	500,000	1,550,070	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,450,070</b>	<b>122,619</b>	<b>252,381</b>	<b>525,000</b>	<b>1,550,070</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7  YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Description:</b> Replacement of MS 301: US 7 & VT 140 WALLINGFORD and MS 311: US 4 & HOME DEPOT RUTLAND TOWN and upgrades to MS 302: US 7 & VT 103 CLARENDON  <b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	163,300	37,253	126,047	0	0	0	0	0
<b>WEATHERSFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SGNL(72)</b>	CONST	799,890	0	0	200,000	599,890	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>963,190</b>	<b>37,253</b>	<b>126,047</b>	<b>200,000</b>	<b>599,890</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-131	<b>Description:</b> Replacement of MS 210: US 5 & VT 131 in Weathersfield.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	1,000,000	893,388	106,612	0	0	0	0	0
<b>WILLISTON</b>	ROW	950,000	286,447	663,553	0	0	0	0	0
<b>STP 5500(17)</b>	CONST	9,066,790	0	0	4,500,000	4,566,790	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,016,790</b>	<b>1,179,835</b>	<b>770,165</b>	<b>4,500,000</b>	<b>4,566,790</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston.								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	36,512	36,512	0	0	0	0	0	0
<b>WILLISTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG 5500(14)</b>	CONST	570,000	0	570,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>606,512</b>	<b>36,512</b>	<b>570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

## Traffic & Safety - CAPITAL PROGRAM

### SFY 2025 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Michael LaCroix	NH 019-1(30)	US-7	75,000	0	0	75,000	75,000	0	0	2023
BENNINGTON	Michael LaCroix	STP 0137(20)	VT-7A	75,000	0	0	75,000	75,000	0	0	2023
BURLINGTON	Michael LaCroix	STP 5000(30)	Urb-5038	75,000	0	0	75,000	75,000	0	0	2023
CASTLETON-MIDDLEBURY	Taylor Sisson	STPG SGNL(68)	VT-30	50,000	0	0	50,000	50,000	0	0	2023
CAVENDISH	Michael LaCroix	NH 025-1(50)	VT-103	75,000	0	0	75,000	75,000	0	0	2023
FAIRFAX	Patricia Coburn	STP 023-1(8)	VT-104	75,000	0	0	75,000	60,810	14,190	0	2023
HARTFORD	Taylor Sisson	NH 020-2(53)	US-5	75,000	0	0	75,000	75,000	0	0	2023
JERICO	Taylor Sisson	NH 035-1(3)	VT-117	75,000	0	0	75,000	75,000	0	0	2023
LONDONDERRY	Michael LaCroix	STP 013-2(16)	VT-100	75,000	0	0	75,000	75,000	0	0	2023
MIDDLEBURY	Taylor Sisson	NH 019-3(64)	US-7	75,000	0	0	75,000	75,000	0	0	2023
MIDDLEBURY	Taylor Sisson	NHG SGNL(73)	US-7	75,000	0	0	75,000	75,000	0	0	2023
MILTON	Jesse Devlin	STP 5800(4)	US-7	75,000	0	0	75,000	75,000	0	0	2023
SHELBURNE	Patricia Coburn	NH 019-4(34)	US-7	150,000	0	0	150,000	150,000	0	0	2023
SOUTH BURLINGTON	Patricia Coburn	STP 5200(23)	VT-116	0	0	0	0	0	0	0	2023
SPRINGFIELD	Taylor Sisson	STP 016-2(26)	VT-11	75,000	0	0	75,000	75,000	0	0	2023
STATEWIDE	Taylor Sisson	HES HRRR(26)		50,000	0	0	50,000	50,000	0	0	2024
STOWE	Taylor Sisson	STP 0235(24)	VT-108	75,000	0	0	75,000	75,000	0	0	2023
STOWE-CAMBRIDGE	Scott Gurley	STP 0235(23)	VT-108	0	0	0	0	0	0	0	2023
SWANTON	Michael LaCroix	IM 089-3(82)	I-89	75,000	0	0	75,000	75,000	0	0	2023
WAITSFIELD	Patricia Coburn	STP 013-4(55)	VT-100	75,000	0	0	75,000	75,000	0	0	2023
<b>Totals:</b>				1,375,000	0	0	1,375,000	1,360,810	14,190	0	

## TRAFFIC & SAFETY CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
DERBY		034-3(26)	Jesse Devlin	793-0182	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	793-0182	Improve US5/VT105 intersection	2017
NEWPORT CITY		HES 034-2(18)	Jesse Devlin	793-0182	INTERSECTION IMPROVEMENT	2017

## TRAFFIC & SAFETY

	<b>Estimated Budget Year FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>	<b>Projected FY 2028</b>
PE	<b>\$5,727,117</b>	<b>\$2,877,309</b>	<b>\$770,000</b>	<b>\$640,000</b>
ROW	<b>\$1,135,000</b>	<b>\$1,155,372</b>	<b>\$325,000</b>	<b>\$0</b>
CONST	<b>\$35,075,073</b>	<b>\$51,149,058</b>	<b>\$47,919,994</b>	<b>\$40,729,541</b>
OTHER	<b>\$8,773,744</b>	<b>\$8,791,744</b>	<b>\$8,684,744</b>	<b>\$8,230,000</b>
TOTAL	<b>\$50,710,934</b>	<b>\$63,973,483</b>	<b>\$57,699,738</b>	<b>\$49,599,541</b>



**Traffic & Safety**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
ARLINGTON STP 319-1(29)	Improve safety on VT313		\$10,000		\$100,000	\$110,000	\$0	\$110,000	\$0	\$110,000
BARRE CITY-BARRE TOWN STPG SGNL(62)	Replace signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$25,000	\$50,000		\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON NH 019-1(30)	Scope US7/VT7A		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON NHG SGNL(64)	Replace/upgrade signals				\$471,510	\$471,510	\$0	\$471,510	\$0	\$471,510
BENNINGTON NHG SIGN(72)	Replace signs on VT279				\$839,058	\$839,058	\$0	\$839,058	\$0	\$839,058
BENNINGTON STP 0137(20)	Scope VT7A/Northside		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON STP 1000(23)	Intersection improvements				\$2,637,967	\$2,637,967	\$0	\$2,637,967	\$0	\$2,637,967
BENNINGTON STPG SGNL(63)	Replace/upgrade signals		\$25,000		\$1,425,000	\$1,450,000	\$0	\$1,450,000	\$0	\$1,450,000
BENNINGTON - WILMINGTON STPG SIGN(76)	Replace signs on VT9		\$130,000			\$130,000	\$0	\$130,000	\$0	\$130,000
BERLIN-MONTPELIER STPG SGNL(65)	Replace signals		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000
BRADFORD-ST. JOHNSBURY STPG SGNL(66)	Replace signals		\$95,000			\$95,000	\$0	\$95,000	\$0	\$95,000
BRATTLEBORO STPG SGNL(67)	Replace signals		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
BURLINGTON STP 5000(29)	Colchester/Barret/Mill		\$975,000	\$100,000		\$1,075,000	\$0	\$1,075,000	\$0	\$1,075,000
BURLINGTON STP 5000(30)	Colchester/Prospect		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
CASTLETON-MIDDLEBURY STPG SGNL(68)	Replace signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
CAVENDISH NH 025-1(50)	Scoping for VT103/VT131		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
COLCHESTER HES NH 5600(14)C/2	IMPROVE US7/I-89 EXIT #16				\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
COLCHESTER STP 5600(22)	Evaluate intersections		\$73,582			\$73,582	\$0	\$73,582	\$0	\$73,582
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$220,000	\$650,000		\$870,000	\$0	\$870,000	\$0	\$870,000

**Traffic & Safety**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
COLCHESTER-ESSEX NHG SGNL (58)	Reolace/rehab signals		\$50,000	\$10,000	\$50,000	\$110,000	\$0	\$110,000	\$0	\$110,000
CRASH PROGRAM HWCR(332)	Crash Program	\$250,000				\$250,000	\$25,000	\$225,000	\$0	\$250,000
DERBY-NEWPORT CITY STPG SGNL(69)	Replace/upgrade signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$25,000	\$50,000		\$75,000	\$0	\$75,000	\$0	\$75,000
ESSEX STPG 030-1 (22)	INSTALL SIGNAL, ADD'L LANES		\$25,000	\$25,000		\$50,000	\$0	\$50,000	\$0	\$50,000
FAIRFAX STP 023-1 (8)	Scope VT104/VT128		\$75,000			\$75,000	\$14,190	\$60,810	\$0	\$75,000
HARTFORD NH 020-2 (44)	Improve safety, US5/US4 West		\$100,000	\$50,000		\$150,000	\$0	\$150,000	\$0	\$150,000
HARTFORD NH 020-2 (53)	Scope US5/US4 intersection		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
HARTFORD NHG SGNL(60)	Replace signals on US5				\$960,000	\$960,000	\$0	\$960,000	\$0	\$960,000
HARTFORD - BARRE TOWN STPG SIGN (77)	Replace signs on VT14		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000
JERICO NH 035-1(3)	Scope VT117/Skunk Hollow Rd.		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
LONDONDERRY STP 013-2(16)	Scope VT100/Middletown		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
LYNDON STPG SGNL (70)	Replace signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
MANCHESTER-MIDDLEBURY STPG SIGN(73)	Replace signs on VT30		\$100,000		\$50,000	\$150,000	\$0	\$150,000	\$0	\$150,000
MIDDLEBURY NH 019-3(62)	Intersection improvements		\$85,000			\$85,000	\$0	\$85,000	\$0	\$85,000
MIDDLEBURY NH 019-3(64)	Scope US7/Boardman		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MIDDLEBURY NHG SGNL(73)	Scope US7/Monroe/Charles		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS		\$150,000	\$50,000	\$100,000	\$300,000	\$0	\$300,000	\$0	\$300,000
MILTON STP 5800(4)	Scoping for US7		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MORRISTOWN STPG SGNL(74)	Alt 100/Stafford Ave signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000

**Traffic & Safety**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.				\$75,000	\$75,000	\$7,500	\$67,500	\$0	\$75,000
PLAINFIELD NH 028-3(41)	Improve US2/Main St. jct.		\$125,000	\$100,000		\$225,000	\$0	\$225,000	\$0	\$225,000
POWNAI-DORSET NHG SIGN(71)	Replace signs on US7				\$100,000	\$100,000	\$0	\$100,000	\$0	\$100,000
ROCHESTER - WARREN STPG SIGN (78)	Replace signs on VT100		\$100,000			\$100,000	\$0	\$100,000	\$0	\$100,000
RUTLAND TOWN NHG SGNL(59)	Replace signals on US7				\$10,000	\$10,000	\$0	\$10,000	\$0	\$10,000
SHELBURNE NH 019-4(34)	Scope US7/Harbor Rd.		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000
SPRINGFIELD STP 016-2(26)	Scoping for four intersections		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
ST. ALBANS STP 044-1(2)	Improve VT104/I-89 Exit #19		\$275,000			\$275,000	\$0	\$275,000	\$0	\$275,000
ST. ALBANS TOWN STPG SGNL(61)	Replace signals on US7		\$5,000		\$900,000	\$905,000	\$0	\$905,000	\$0	\$905,000
ST. GEORGE STP 021-1(36)	Scoping for VT116/VT2A jct.		\$300,000	\$25,000		\$325,000	\$0	\$325,000	\$0	\$325,000
STAMFORD - STRATTON STPG SIGN(79)	Replace signs on VT100		\$100,000			\$100,000	\$0	\$100,000	\$0	\$100,000
STATEWIDE Governor's Highway Safety Program		\$6,593,744				\$6,593,744	\$0	\$6,593,744	\$0	\$6,593,744
STATEWIDE HES HRRR(25)	Local road signs & markings				\$336,797	\$336,797	\$0	\$336,797	\$0	\$336,797
STATEWIDE HES HRRR(26)	Improve HRRR curves		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE HES HSIP(12)	Procure Probe Data	\$600,000				\$600,000	\$60,000	\$540,000	\$0	\$600,000
STATEWIDE HES SHSP( )	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HSIP Projects TBD	PROJECTS ON HSIP LIST		\$200,000			\$200,000	\$0	\$200,000	\$0	\$200,000
STATEWIDE HSIP(11)	Transportation data analysis	\$450,000				\$450,000	\$0	\$450,000	\$0	\$450,000
STATEWIDE HSIP(13)	HSIP Program support	\$350,000				\$350,000	\$35,000	\$315,000	\$0	\$350,000

**Traffic & Safety**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
STATEWIDE HSIP(15)	Roadway projects TBD		\$45,000		\$1,000,000	\$1,045,000	\$0	\$1,045,000	\$0	\$1,045,000
STATEWIDE HSIP(16)	Scope local road projects		\$25,000		\$100,000	\$125,000	\$0	\$125,000	\$0	\$125,000
STATEWIDE HSIP(17)	Low-impact improvements TBD		\$50,000		\$1,500,000	\$1,550,000	\$0	\$1,550,000	\$0	\$1,550,000
STATEWIDE HSIP(18)	Safety projects TBD		\$125,000			\$125,000	\$0	\$125,000	\$0	\$125,000
STATEWIDE HSIP(19)	Safety Network Screening Tool	\$180,000				\$180,000	\$18,000	\$162,000	\$0	\$180,000
STATEWIDE IMG MARK(121)	Pavement markings - Interstate				\$932,945	\$932,945	\$0	\$932,945	\$0	\$932,945
STATEWIDE Interstate Marking Projects TBD	Pavement marking		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000
STATEWIDE Sign Projects TBD	Sign projects		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE Signal Management Projects TBD	Signal Maint TBD		\$25,000		\$250,000	\$275,000	\$0	\$275,000	\$0	\$275,000
STATEWIDE State Hwy Marking Projects TBD	Pavement marking		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE STP HRRR(24)	Install signs, markings				\$455,738	\$455,738	\$0	\$455,738	\$0	\$455,738
STATEWIDE STPG SIGN(75)	Replace signs on US4, VT100		\$100,498		\$153,824	\$254,322	\$0	\$254,322	\$0	\$254,322
STATEWIDE Traffic and Safety Projects TBD	Traffic & Safety TBD		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE - NORTHEAST STPG SIGN(74)	Replace signs on VT100, VT111		\$113,037		\$173,016	\$286,053	\$0	\$286,053	\$0	\$286,053
STATEWIDE - NORTHEAST REGION STPG MARK(323)	Pavement markings - Northeast				\$2,482,992	\$2,482,992	\$0	\$2,482,992	\$0	\$2,482,992
STATEWIDE - NORTHWEST REGION STPG MARK (324)	Pavement markings - Northwest				\$2,410,019	\$2,410,019	\$0	\$2,410,019	\$0	\$2,410,019
STATEWIDE - SOUTH REGION STPG MARK (325)	Pavement markings - South				\$2,138,276	\$2,138,276	\$0	\$2,138,276	\$0	\$2,138,276
STOWE STP 0235(24)	Improve VT108/Luce Hill Rd.		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000

**Traffic & Safety**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
STOWE-CAMBRIDGE ST 0235(27)	Install temporary chicanes				\$22,931	\$22,931	\$22,931	\$0	\$0	\$22,931	
SWANTON IM 089-3 (82)	Scope I-89 Exit #21 NB		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000	
WAITSFIELD STP 013-4(55)	Scope VT100/VT17		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000	
WALLINGFORD-RUTLAND NHG SGNL (71)	Replace/upgrade signals			\$25,000	\$500,000	\$525,000	\$0	\$525,000	\$0	\$525,000	
WEATHERSFIELD STPG SGNL(72)	Replace/upgrade signals				\$200,000	\$200,000	\$0	\$200,000	\$0	\$200,000	
WILLISTON STP 5500 (17)	Improve VT2A/Industrial Ave.				\$4,500,000	\$4,500,000	\$0	\$4,500,000	\$0	\$4,500,000	
<b>TOTAL Traffic &amp; Safety</b>		<b>\$8,773,744</b>	<b>\$5,727,117</b>	<b>\$1,135,000</b>	<b>\$35,075,073</b>	<b>\$50,710,934</b>	<b>\$382,621</b>	<b>\$50,328,313</b>	<b>\$0</b>	<b>\$50,710,934</b>	
							Total Appropriation	\$382,621	\$50,328,313	\$0	\$50,710,934

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	130,624	43,364	77,260	10,000	0	0	0	0
<b>ARLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 319-1(29)</b>	CONST	2,400,000	0	0	100,000	2,250,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,530,624</b>	<b>43,364</b>	<b>77,260</b>	<b>110,000</b>	<b>2,250,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
Route: VT-313	<b>Description:</b> HSIP site. Safety improvement to intersection of VT 313 and Warm Brook Rd. in Arlington at MM 7.11.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	150,000	0	15,000	75,000	60,000	0	0	0
<b>BARRE CITY-BARRE TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SGNL(62)</b>	CONST	747,500	0	0	0	50,000	647,500	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>897,500</b>	<b>0</b>	<b>15,000</b>	<b>75,000</b>	<b>110,000</b>	<b>647,500</b>	<b>50,000</b>	<b>0</b>
Route: VT-62	<b>Description:</b> Replacement of MS 612: VT 62 & BERLIN ST in BARRE CITY and MS 615: VT 14 & VT 63 in BARRE TOWN.								
YearAdded: 2023 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	750,000	689,058	25,000	25,000	10,942	0	0	0
<b>BARRE TOWN</b>	ROW	275,000	69,628	0	50,000	155,372	0	0	0
<b>HES STPG 6100(6)</b>	CONST	2,512,338	0	0	0	0	2,512,338	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,537,338</b>	<b>758,686</b>	<b>25,000</b>	<b>75,000</b>	<b>166,314</b>	<b>2,512,338</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON</b> <b>NHG SGNL(64)</b>	PE	192,000	9,109	182,891	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	521,510	0	0	471,510	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>713,510</b>	<b>9,109</b>	<b>182,891</b>	<b>471,510</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Replacement of MS 106 US 7 & KOCHER DR and rehabilitation of MS 107: VT 9 & VT 279 in Bennington.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON</b> <b>NHG SIGN(72)</b>	PE	400,851	400,851	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,689,516	170,942	2,679,516	839,058	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,090,367</b>	<b>571,793</b>	<b>2,679,516</b>	<b>839,058</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-279	<b>Description:</b> sign replacement along VT 279 in Bennington from ETE mm 0.0 to ETE mm 6.054 including ramps.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON</b> <b>STP 1000(23)</b>	PE	617,216	564,431	52,785	0	0	0	0	0
	ROW	50,000	13,291	36,709	0	0	0	0	0
	CONST	3,171,787	0	0	2,637,967	533,820	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,839,003</b>	<b>577,721</b>	<b>89,494</b>	<b>2,637,967</b>	<b>533,820</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-67A	<b>Description:</b> IMPROVEMENTS TO THE INTERSECTION OF VT-67A, MATTESON ROAD, SILK ROAD, AND COLLEGE DRIVE IN THE TOWN OF BENNINGTON								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON</b> <b>STPG SGNL(63)</b>	PE	600,000	49,039	525,961	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,947,650	0	0	1,425,000	522,650	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,547,650</b>	<b>49,039</b>	<b>525,961</b>	<b>1,450,000</b>	<b>522,650</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-7A	<b>Description:</b> Signal replacement for MS100, MS101, MS101A, MS102, MS104 and rehabilitation of MS105 in Bennington.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON - WILMINGTON</b> <b>STPG SIGN(76)</b>	PE	159,792	0	10,000	130,000	19,792	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	239,688	0	0	0	75,000	164,688	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>399,480</b>	<b>0</b>	<b>10,000</b>	<b>130,000</b>	<b>94,792</b>	<b>164,688</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Sign replacement on VT 9 from Bennington ETE 0 to Wilmington ETE 29.142. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BERLIN-MONTPELIER</b> <b>STPG SGNL(65)</b>	PE	400,000	0	50,000	150,000	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,070,000	0	0	0	70,000	1,500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,470,000</b>	<b>0</b>	<b>50,000</b>	<b>150,000</b>	<b>270,000</b>	<b>1,500,000</b>	<b>500,000</b>	<b>0</b>
Route: VT-62	<b>Description:</b> Replacement of MS 601 in Montpelier and MS 603, MS 604, MS 605, MS 606 and MS 608 in Berlin.								
YearAdded: 2023 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>BRADFORD-ST. JOHNSBURY</b> <b>STPG SGNL(66)</b>	PE	350,000	0	255,000	95,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	720,000	0	0	0	720,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,070,000</b>	<b>0</b>	<b>255,000</b>	<b>95,000</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-25	<b>Description:</b> Replacement of MS 701: US 5 & I-91 ACCESS RD in ST. JOHNSBURY and MS 704: US 5 & VT 25 in BRADFORD.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BRATTLEBORO</b> <b>STPG SGNL(67)</b>	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	350,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>575,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>350,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Full replacement of MS 205 located at the intersection of US 5 & C&S GROCERS at US 5 MM 5.24 in Brattleboro.								
YearAdded: 2024 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BURLINGTON</b> <b>STP 5000(29)</b>	PE	3,050,000	12,889	1,012,111	975,000	975,000	75,000	0	0
	ROW	500,000	0	0	100,000	150,000	250,000	0	0
	CONST	4,800,000	0	0	0	0	1,000,000	1,000,000	2,800,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,350,000</b>	<b>12,889</b>	<b>1,012,111</b>	<b>1,075,000</b>	<b>1,125,000</b>	<b>1,325,000</b>	<b>1,000,000</b>	<b>2,800,000</b>
Route: Urb-5014	<b>Description:</b> Scoping refinement for improvements to the intersections of Colchester Ave/Barret St and Colchester Ave/Mill St.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>HES NH 5600(14) C/1</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,000,000	4,810,486	5,189,514	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,000,000</b>	<b>4,810,486</b>	<b>5,189,514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Utility relocation work and retaining wall construction associated with the construction of the diverging diamond interchange at I-89 Exit 16.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>HES NH 5600(14)C/2</b>	PE	3,750,000	3,478,434	271,566	0	0	0	0	0
	ROW	1,300,000	1,118,155	181,845	0	0	0	0	0
	CONST	23,400,000	0	0	10,000,000	13,400,000	0	0	0
	OTHER	3,752	3,752	0	0	0	0	0	0
	<b>TOTAL</b>	<b>28,453,752</b>	<b>4,600,342</b>	<b>453,411</b>	<b>10,000,000</b>	<b>13,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>STP 5600(22)</b>	PE	180,000	1,418	85,000	73,582	20,000	0	0	0
	ROW	70,000	0	70,000	0	0	0	0	0
	CONST	3,000,000	0	0	0	300,000	2,000,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,250,000</b>	<b>1,418</b>	<b>155,000</b>	<b>73,582</b>	<b>320,000</b>	<b>2,000,000</b>	<b>700,000</b>	<b>0</b>
Route: Urb-5600	<b>Description:</b> This project is for evaluation and design of intersection improvements, such as a roundabout, on VT 127 from mm 2.1 to 3.3 (Bayside intersection). and will include stormwater improvements.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>STPG 5600(17)</b>	PE	1,100,000	568,745	100,000	220,000	211,255	0	0	0
	ROW	1,250,000	0	50,000	650,000	550,000	0	0	0
	CONST	4,063,862	0	0	0	0	100,000	2,800,000	1,163,862
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,413,862</b>	<b>568,745</b>	<b>150,000</b>	<b>870,000</b>	<b>761,255</b>	<b>100,000</b>	<b>2,800,000</b>	<b>1,163,862</b>
Route: US-7	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER-ESSEX</b> <b>NHG SGNL(58)</b>	PE	200,000	45,555	104,445	50,000	0	0	0	0
	ROW	15,000	0	5,000	10,000	0	0	0	0
	CONST	2,504,995	0	0	50,000	2,000,000	454,995	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,719,995</b>	<b>45,555</b>	<b>109,445</b>	<b>110,000</b>	<b>2,000,000</b>	<b>454,995</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Replacement/rehabilitation of signals along VT 15 from Colchester from MM 0.15 to Essex MM 0.45.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>CRASH PROGRAM</b> <b>HWCR(332)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,359,576	109,576	250,000	250,000	250,000	250,000	250,000	250,000
	<b>TOTAL</b>	<b>1,359,576</b>	<b>109,576</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
Route:	<b>Description:</b> Crash Reporting System for FFY 2023, including all necessary personnel, training, consultant assistance and program maintenance.								
YearAdded: 2025 Project Manager: Mandy Shatney 802-595-9341	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>DERBY-NEWPORT CITY</b> <b>STPG SGNL(69)</b>	PE	150,000	0	75,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,562,500	0	0	0	500,000	1,062,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,712,500</b>	<b>0</b>	<b>75,000</b>	<b>50,000</b>	<b>525,000</b>	<b>1,062,500</b>	<b>0</b>	<b>0</b>
Route: VT-191	<b>Description:</b> Full replacement of MS 901: VT 191 & WESTERN AVE NEWPORT and upgrades to MS 908: US 5 & QUARRY RD and MS 910: US 5 & SHATTUCK RD in Derby.								
YearAdded: 2023 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STP 5400(10)</b>	PE	217,186	142,207	40,000	25,000	9,979	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	1,752,019	0	0	0	500,000	1,252,019	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,019,205</b>	<b>142,207</b>	<b>40,000</b>	<b>75,000</b>	<b>509,979</b>	<b>1,252,019</b>	<b>0</b>	<b>0</b>
Route: VT-117	<b>Description:</b> Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STPG 030-1(22)</b>	PE	375,000	286,630	50,000	25,000	13,370	0	0	0
	ROW	75,000	0	0	25,000	50,000	0	0	0
	CONST	2,072,182	0	0	0	250,000	1,822,182	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,522,182</b>	<b>286,630</b>	<b>50,000</b>	<b>50,000</b>	<b>313,370</b>	<b>1,822,182</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD</b> <b>NH 020-2(44)</b>	PE	637,406	351,283	150,000	100,000	36,123	0	0	0
	ROW	100,000	0	50,000	50,000	0	0	0	0
	CONST	7,257,041	0	0	0	0	2,000,000	5,257,041	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,994,447</b>	<b>351,283</b>	<b>200,000</b>	<b>150,000</b>	<b>36,123</b>	<b>2,000,000</b>	<b>5,257,041</b>	<b>0</b>
Route: US-5	<b>Description:</b> HSIP project. Improvements to the intersection of US 5, twm mm 3.53, and US 4 in Hartford.								
YearAdded: 2019 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD</b> <b>NHG SGNL(60)</b>	PE	275,000	225,333	49,667	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	960,000	0	0	960,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,235,000</b>	<b>225,333</b>	<b>49,667</b>	<b>960,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Replacement of MS-403 and rehabilitation of MS-406 and 406A located in Hartford on US 5.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD - BARRE TOWN</b> <b>STPG SIGN(77)</b>	PE	295,392	0	10,000	150,000	135,392	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	443,088	0	0	0	50,000	393,088	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>738,480</b>	<b>0</b>	<b>10,000</b>	<b>150,000</b>	<b>185,392</b>	<b>393,088</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Sign replacement on VT 14 from Hartford ETE 0 to Barre Town ETE 52.807. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>LYNDON</b> <b>STPG SGNL(70)</b>	PE	150,000	0	75,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,875,000	0	0	0	500,000	1,375,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,025,000</b>	<b>0</b>	<b>75,000</b>	<b>50,000</b>	<b>525,000</b>	<b>1,375,000</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Replacement of MS 710: US 5 & BACK CENTER RD and MS 715: US 5 & VT 114 & VT 122 in LYNDON.								
YearAdded: 2023 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MANCHESTER-MIDDLEBURY</b> <b>STPG SIGN(73)</b>	PE	400,000	0	300,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	573,768	0	0	50,000	523,768	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>973,768</b>	<b>0</b>	<b>300,000</b>	<b>150,000</b>	<b>523,768</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Sign replacement on VT 30 from Manchester ETE 39.474 to Middlebury ETE 105.454 minus class 1 sections.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MIDDLEBURY</b> <b>NH 019-3(62)</b>	PE	400,000	96,752	103,248	85,000	85,000	30,000	0	0
	ROW	150,000	0	0	0	75,000	75,000	0	0
	CONST	3,000,000	0	0	0	0	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,550,000</b>	<b>96,752</b>	<b>103,248</b>	<b>85,000</b>	<b>160,000</b>	<b>1,605,000</b>	<b>1,500,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> PROJECT IS FOR A US7 CORRIDOR ACTION PLAN AND SCOPING FOR A ROUNDABOUT AT THE INTERSECTION OF US7 AND EXCHANGE ST. IN MIDDLEBURY.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>MILTON</b> <b>STP 5800(3)</b>	PE	1,500,000	961,426	388,574	150,000	0	0	0	0
	ROW	175,000	4,015	120,985	50,000	0	0	0	0
	CONST	5,955,231	0	0	100,000	2,255,231	3,400,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,630,231</b>	<b>965,441</b>	<b>509,559</b>	<b>300,000</b>	<b>2,255,231</b>	<b>3,400,000</b>	<b>200,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7. NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MORRISTOWN</b> <b>STPG SGNL(74)</b>	PE	250,000	16,440	43,560	75,000	115,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	747,500	0	0	0	0	100,000	647,500	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>997,500</b>	<b>16,440</b>	<b>43,560</b>	<b>75,000</b>	<b>115,000</b>	<b>100,000</b>	<b>647,500</b>	<b>0</b>
Route: ALT VT-100	<b>Description:</b> Scoping refinements for improvements to the intersection of Alt 100 and Stafford Ave in Morristown.								
YearAdded: 2023 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>NEW HAVEN</b> <b>HES 032-1(8)</b>	PE	760,387	760,387	0	0	0	0	0	0
	ROW	88,825	88,825	0	0	0	0	0	0
	CONST	3,094,496	682,958	2,336,538	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,943,707</b>	<b>1,532,170</b>	<b>2,336,538</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	700,000	508,043	66,957	125,000	0	0	0	0
<b>PLAINFIELD</b>	ROW	200,000	0	0	100,000	100,000	0	0	0
<b>NH 028-3(41)</b>	CONST	4,086,519	0	0	0	0	575,000	2,000,000	1,511,519
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,986,519</b>	<b>508,043</b>	<b>66,957</b>	<b>225,000</b>	<b>100,000</b>	<b>575,000</b>	<b>2,000,000</b>	<b>1,511,519</b>
Route: US-2	<b>Description:</b> Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	207,316	207,316	0	0	0	0	0	0
<b>POWNAL-DORSET</b>	ROW	0	0	0	0	0	0	0	0
<b>NHG SIGN(71)</b>	CONST	2,272,103	650,126	1,521,977	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,479,419</b>	<b>857,442</b>	<b>1,521,977</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Sign replacement along US 7 from Pownal MM 0.00 to Dorset MM 1.815 (ETE 39.175), including ramps. Class 1 signs excluded.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	161,394	0	10,000	100,000	51,394	0	0	0
<b>ROCHESTER - WARREN</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SIGN(78)</b>	CONST	242,091	0	0	0	125,000	117,091	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>403,485</b>	<b>0</b>	<b>10,000</b>	<b>100,000</b>	<b>176,394</b>	<b>117,091</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Sign replacement on VT 100 from Rochester ETE 100.006 to Warren ETE 126.905.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	90,000	89,407	593	0	0	0	0	0
<b>RUTLAND TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>NHG SGNL(59)</b>	CONST	1,027,696	0	1,017,696	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,117,696</b>	<b>89,407</b>	<b>1,018,289</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Replacement of MS 308 located on US 7 at MM 1.140.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	80,000	15,717	64,283	0	0	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP SGNL(53)</b>	CONST	1,230,000	83,841	1,146,159	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,310,000</b>	<b>99,558</b>	<b>1,210,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> I-89 EXIT 14 SIGNAL UPGRADES								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	425,000	34,520	115,480	275,000	0	0	0	0
<b>ST. ALBANS</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 044-1(2)</b>	CONST	2,880,000	0	0	0	880,000	1,950,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,305,000</b>	<b>34,520</b>	<b>115,480</b>	<b>275,000</b>	<b>880,000</b>	<b>1,950,000</b>	<b>50,000</b>	<b>0</b>
Route: VT-104	<b>Description:</b> ST. ALBANS VT-104/I-89 @ EXIT #19 INTERSECTION IMPROVEMENT								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>ST. ALBANS TOWN</b> <b>STPG SGNL(61)</b>	PE	100,000	63,612	31,388	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,000,000</b>	<b>63,612</b>	<b>31,388</b>	<b>905,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Replacement of MS-802 and rehabilitation of MS-803 located on US 7 at MM 1.95 and 2.10.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ST. GEORGE</b> <b>STP 021-1(36)</b>	PE	535,000	82,948	102,052	300,000	50,000	0	0	0
	ROW	100,000	0	0	25,000	75,000	0	0	0
	CONST	3,575,000	0	0	0	100,000	2,650,000	825,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,210,000</b>	<b>82,948</b>	<b>102,052</b>	<b>325,000</b>	<b>225,000</b>	<b>2,650,000</b>	<b>825,000</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Remediation and evaluation of HSIP location at the intersection of VT 116 mp 0.302 and VT 2A in St. George.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STAMFORD - STRATTON</b> <b>STPG SIGN(79)</b>	PE	229,062	0	10,000	100,000	119,062	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	343,593	0	0	0	150,000	193,593	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>572,655</b>	<b>0</b>	<b>10,000</b>	<b>100,000</b>	<b>269,062</b>	<b>193,593</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Sign replacement on VT 100 from Stamford ETE 0 to Stratton ETE 38.706. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> Governor's Highway Safety Program	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	33,695,976	0	6,510,744	6,593,744	6,736,744	6,854,744	7,000,000	0
	<b>TOTAL</b>	<b>33,695,976</b>	<b>0</b>	<b>6,510,744</b>	<b>6,593,744</b>	<b>6,736,744</b>	<b>6,854,744</b>	<b>7,000,000</b>	<b>0</b>
Route:	<b>Description:</b> Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> HES HRRR(25)	PE	35,360	10,360	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	662,043	246	325,000	336,797	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>697,403</b>	<b>10,606</b>	<b>350,000</b>	<b>336,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Various	<b>Description:</b> Includes signs and markings on local roads identified as having elevated potential for highway crashes.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> HES HSIP(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,400,000	0	600,000	600,000	600,000	600,000	600,000	0
	<b>TOTAL</b>	<b>2,400,000</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is to procure Probe Data for use in the Safety, Mobility, Traffic Operations, and Planning domains. Data and services to include Travel Time & Speed, Volume, Origin-Destination, and Conflation.								
YearAdded: 2024 Project Manager: Ryan Knapp 802-828-5663	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HES SHSP ( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	<b>TOTAL</b>	<b>1,750,000</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
Route:	<b>Description:</b> STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HSIP Projects TBD</b>	PE	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
Route: TRAFFIC OPERATIONS	<b>Description:</b> SAFETY PROJECTS TO BE IDENTIFIED FROM HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HSIP(11)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,179,204	242,223	136,981	450,000	450,000	450,000	450,000	0
	<b>TOTAL</b>	<b>2,179,204</b>	<b>242,223</b>	<b>136,981</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>
Route:	<b>Description:</b> This project is for a consultant to conduct transportation data analysis, visualizations and report production while also assisting in program development and analytic production at the Agency level.								
YearAdded: 2023 Project Manager: Mandy Shatney 802-595-9341	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HSIP(13)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	925,000	0	350,000	350,000	225,000	0	0	0
	<b>TOTAL</b>	<b>925,000</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> HSIP program support.								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HSIP(15)</b>	PE	200,000	0	45,000	45,000	45,000	45,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,500,000	0	0	1,000,000	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,700,000</b>	<b>0</b>	<b>45,000</b>	<b>1,045,000</b>	<b>1,545,000</b>	<b>1,545,000</b>	<b>1,520,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is to select and scope 10 systemic projects on state roadways								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HSIP(16)</b>	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>0</b>	<b>100,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is to select and scope 10 systemic projects on local roadways.								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>HSIP(17)</b>	6,500,000	0	500,000	1,500,000	1,500,000	1,500,000	1,500,000	0
	OTHER	50,000	0	50,000	0	0	0	0	0
	<b>TOTAL</b>	<b>6,800,000</b>	<b>0</b>	<b>600,000</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is to support municipalities for construction of low impact countermeasures for intersections, curve warning and roadside design.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	625,000	0	125,000	125,000	125,000	125,000	125,000	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>HSIP(18)</b>	28,000,000	0	0	0	8,000,000	10,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>28,625,000</b>	<b>0</b>	<b>125,000</b>	<b>125,000</b>	<b>8,125,000</b>	<b>10,125,000</b>	<b>10,125,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is to select and scope 10 safety projects								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>HSIP(19)</b>	0	0	0	0	0	0	0	0
	OTHER	2,272,032	0	1,552,032	180,000	180,000	180,000	180,000	0
	<b>TOTAL</b>	<b>2,272,032</b>	<b>0</b>	<b>1,552,032</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>0</b>
Route:	<b>Description:</b> Highway Safety Network Screening Tool Procurement and Sustainment.								
YearAdded: 2024 Project Manager: Mandy Shatney 802-595-9341	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG MARK(121)</b>	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,832,945	0	900,000	932,945	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,852,945</b>	<b>0</b>	<b>920,000</b>	<b>932,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Installation of new pavement markings lines on interstate highways and ramps and US 4.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>Interstate Marking Projects TBD</b>	PE	185,000	0	40,000	25,000	40,000	40,000	40,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,200,000	0	0	0	1,400,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,385,000</b>	<b>0</b>	<b>40,000</b>	<b>25,000</b>	<b>1,440,000</b>	<b>1,440,000</b>	<b>1,440,000</b>	<b>0</b>
Route:	<b>Description:</b> Interstate marking projects to be determined.								
YearAdded: 2020 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>OBDS SIGN</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	4,102,282	4,102,282	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,102,282</b>	<b>4,102,282</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
Route: SIGNS	<b>Description:</b> PROJECT IS FOR COSTS OF ADMINISTERING THE OFFICIAL BUSINESS DIRECTIONAL SIGN PROGRAM								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	225,000	0	50,000	25,000	50,000	50,000	50,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Sign Projects TBD</b>	CONST	3,000,000	0	0	0	0	1,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,225,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>50,000</b>	<b>1,050,000</b>	<b>2,050,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide sign projects to be determined.								
YearAdded: 2020 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Signal Management Projects TBD</b>	CONST	4,500,000	0	250,000	250,000	250,000	250,000	3,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,625,000</b>	<b>0</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>3,525,000</b>	<b>0</b>
Route:	<b>Description:</b> Signal management and upgrade projects to be determined								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	345,000	0	80,000	25,000	80,000	80,000	80,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>State Hwy Marking Projects TBD</b>	CONST	15,000,000	0	0	0	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,345,000</b>	<b>0</b>	<b>80,000</b>	<b>25,000</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide pavement marking projects to be determined								
YearAdded: 2020 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	188,641	163,641	25,000	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP HRRR(24)</b>	CONST	942,524	61,785	425,000	455,738	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,131,165</b>	<b>225,426</b>	<b>450,000</b>	<b>455,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Installation of new signs, pavement markings and guardrail on high risk rural roads								
YearAdded: 2017 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	205,098	0	104,600	100,498	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SIGN(75)</b>	CONST	307,647	0	0	153,824	153,823	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>512,745</b>	<b>0</b>	<b>104,600</b>	<b>254,322</b>	<b>153,823</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Sign replacement on VT 100 from Weston ETE 58.281 to Bridgewater ETE 86.051 and on US 4 from Bridgewater ETE 41.759 to Woodstock ETE 48.894. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Traffic and Safety Projects TBD</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>100,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
Route:	<b>Description:</b> AMB placeholder for Traffic and Safety projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTHEAST</b> <b>STPG SIGN(74)</b>	PE	230,688	0	117,651	113,037	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	346,032	0	0	173,016	173,016	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>576,720</b>	<b>0</b>	<b>117,651</b>	<b>286,053</b>	<b>173,016</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-111	<b>Description:</b> Sign replacement on VT 100 from Hyde Park ETE 162.119 to Newport Town ETE 195.453 and on VT 111 from Morgan ETE 10.113 to Brighton ETE 15.137.								
YearAdded: 2025 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTHEAST REGION</b> <b>STPG MARK(323)</b>	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,782,992	0	300,000	2,482,992	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,807,992</b>	<b>0</b>	<b>325,000</b>	<b>2,482,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Work to be done within districts 4, 6, 7 and 9 to include the installation of new pavement markings on NHS, State routes, and centerlines on Class 1 and 2 roads.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTHWEST REGION</b> <b>STPG MARK(324)</b>	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,710,019	0	300,000	2,410,019	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,735,019</b>	<b>0</b>	<b>325,000</b>	<b>2,410,019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Work to be done in districts 5, 6 and 8 will include installation of pavement markings on NHS and State routes, and centerlines on Class 1 and 2 roads								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - SOUTH REGION</b> <b>STPG MARK(325)</b>	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,438,276	0	300,000	2,138,276	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,463,276</b>	<b>0</b>	<b>325,000</b>	<b>2,138,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:  YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Description:</b> Project is for the installation of new pavement markings on the National Highway System, State roads, and Class I Town Highways. Includes Districts 1, 2 and 3.  <b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STOWE-CAMBRIDGE</b> <b>ST 0235(27)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	12,069	40,000	22,931	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,000</b>	<b>12,069</b>	<b>40,000</b>	<b>22,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-108  YearAdded: 2025 Project Manager: Todd Sears 802-431-5769	<b>Description:</b> Project work includes the design and implementation of temporary chicanes on VT Route 108.  <b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>WALLINGFORD-RUTLAND</b> <b>NHG SGNL(71)</b>	PE	350,000	122,619	227,381	0	0	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	2,050,070	0	0	500,000	1,550,070	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,450,070</b>	<b>122,619</b>	<b>252,381</b>	<b>525,000</b>	<b>1,550,070</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7  YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Description:</b> Replacement of MS 301: US 7 & VT 140 WALLINGFORD and MS 311: US 4 & HOME DEPOT RUTLAND TOWN and upgrades to MS 302: US 7 & VT 103 CLARENDON  <b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>WEATHERSFIELD</b> <b>STPG SGNL(72)</b>	PE	163,300	37,253	126,047	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	799,890	0	0	200,000	599,890	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>963,190</b>	<b>37,253</b>	<b>126,047</b>	<b>200,000</b>	<b>599,890</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-131	<b>Description:</b> Replacement of MS 210: US 5 & VT 131 in Weathersfield.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON</b> <b>STP 5500(17)</b>	PE	1,000,000	893,388	106,612	0	0	0	0	0
	ROW	950,000	286,447	663,553	0	0	0	0	0
	CONST	9,066,790	0	0	4,500,000	4,566,790	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,016,790</b>	<b>1,179,835</b>	<b>770,165</b>	<b>4,500,000</b>	<b>4,566,790</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston.								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON</b> <b>STPG 5500(14)</b>	PE	36,512	36,512	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	570,000	0	570,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>606,512</b>	<b>36,512</b>	<b>570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

## Traffic & Safety - CAPITAL PROGRAM

### SFY 2025 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Michael LaCroix	NH 019-1(30)	US-7	75,000	0	0	75,000	75,000	0	0	2023
BENNINGTON	Michael LaCroix	STP 0137(20)	VT-7A	75,000	0	0	75,000	75,000	0	0	2023
BURLINGTON	Michael LaCroix	STP 5000(30)	Urb-5038	75,000	0	0	75,000	75,000	0	0	2023
CASTLETON-MIDDLEBURY	Taylor Sisson	STPG SGNL(68)	VT-30	50,000	0	0	50,000	50,000	0	0	2023
CAVENDISH	Michael LaCroix	NH 025-1(50)	VT-103	75,000	0	0	75,000	75,000	0	0	2023
FAIRFAX	Patricia Coburn	STP 023-1(8)	VT-104	75,000	0	0	75,000	60,810	14,190	0	2023
HARTFORD	Taylor Sisson	NH 020-2(53)	US-5	75,000	0	0	75,000	75,000	0	0	2023
JERICO	Taylor Sisson	NH 035-1(3)	VT-117	75,000	0	0	75,000	75,000	0	0	2023
LONDONDERRY	Michael LaCroix	STP 013-2(16)	VT-100	75,000	0	0	75,000	75,000	0	0	2023
MIDDLEBURY	Taylor Sisson	NH 019-3(64)	US-7	75,000	0	0	75,000	75,000	0	0	2023
MIDDLEBURY	Taylor Sisson	NHG SGNL(73)	US-7	75,000	0	0	75,000	75,000	0	0	2023
MILTON	Jesse Devlin	STP 5800(4)	US-7	75,000	0	0	75,000	75,000	0	0	2023
SHELBURNE	Patricia Coburn	NH 019-4(34)	US-7	150,000	0	0	150,000	150,000	0	0	2023
SOUTH BURLINGTON	Patricia Coburn	STP 5200(23)	VT-116	0	0	0	0	0	0	0	2023
SPRINGFIELD	Taylor Sisson	STP 016-2(26)	VT-11	75,000	0	0	75,000	75,000	0	0	2023
STATEWIDE	Taylor Sisson	HES HRRR(26)		50,000	0	0	50,000	50,000	0	0	2024
STOWE	Taylor Sisson	STP 0235(24)	VT-108	75,000	0	0	75,000	75,000	0	0	2023
STOWE-CAMBRIDGE	Scott Gurley	STP 0235(23)	VT-108	0	0	0	0	0	0	0	2023
SWANTON	Michael LaCroix	IM 089-3(82)	I-89	75,000	0	0	75,000	75,000	0	0	2023
WAITSFIELD	Patricia Coburn	STP 013-4(55)	VT-100	75,000	0	0	75,000	75,000	0	0	2023
<b>Totals:</b>				1,375,000	0	0	1,375,000	1,360,810	14,190	0	

## TRAFFIC & SAFETY CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
DERBY		034-3(26)	Jesse Devlin	793-0182	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	793-0182	Improve US5/VT105 intersection	2017
NEWPORT CITY		HES 034-2(18)	Jesse Devlin	793-0182	INTERSECTION IMPROVEMENT	2017

## PARK & RIDE LOTS

	<b>Estimated Budget Year FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>	<b>Projected FY 2028</b>
PE	\$147,881	\$75,000	\$75,000	\$75,000
ROW	\$0	\$0	\$0	\$0
CONST	\$1,316,952	\$1,134,872	\$2,450,000	\$2,450,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$1,464,833	\$1,209,872	\$2,525,000	\$2,525,000

**Park & Ride Lots**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT				\$816,952	\$816,952	\$0	\$816,952	\$0	\$816,952	
SHARON CMG PARK (51)	Upgrade Park & Ride facility		\$97,881		\$50,000	\$147,881	\$0	\$147,881	\$0	\$147,881	
STATEWIDE Municipal Park & Ride Grants TBD	PARK & RIDE DEMONSTRATION				\$150,000	\$150,000	\$150,000	\$0	\$0	\$150,000	
STATEWIDE Park & Ride Projects TBD	Park & Ride Projects TBD		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000	
STATEWIDE Paving of Existing Park & Rides TBD	Park & Ride paving		\$25,000		\$300,000	\$325,000	\$0	\$325,000	\$0	\$325,000	
<b>TOTAL Park &amp; Ride Lots</b>			<b>\$147,881</b>		<b>\$1,316,952</b>	<b>\$1,464,833</b>	<b>\$150,000</b>	<b>\$1,314,833</b>	<b>\$0</b>	<b>\$1,464,833</b>	
							Total Appropriation	\$150,000	\$1,314,833	\$0	\$1,464,833



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b>	PE	283,000	215,333	67,667	0	0	0	0	0
<b>MANCHESTER</b>	ROW	10,000	0	10,000	0	0	0	0	0
<b>CMG PARK(39)</b>	CONST	1,016,952	0	200,000	816,952	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,309,952</b>	<b>215,333</b>	<b>277,667</b>	<b>816,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH 24	<b>Description:</b> UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b>	PE	330,000	112,119	120,000	97,881	0	0	0	0
<b>SHARON</b>	ROW	0	0	0	0	0	0	0	0
<b>CMG PARK(51)</b>	CONST	734,872	0	0	50,000	684,872	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,064,872</b>	<b>112,119</b>	<b>120,000</b>	<b>147,881</b>	<b>684,872</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-132	<b>Description:</b> Upgrading/enlargement of the existing park-and-ride facility near I-89 Exit #2 in Sharon								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Municipal Park &amp; Ride Grants TBD</b>	CONST	750,000	0	150,000	150,000	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>750,000</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b>	PE	225,000	0	50,000	25,000	50,000	50,000	50,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Park &amp; Ride Projects TBD</b>	CONST	4,000,000	0	0	0	0	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,225,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>50,000</b>	<b>2,050,000</b>	<b>2,050,000</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for Park and Ride projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b>	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Paving of Existing Park &amp; Rides TBD</b>	CONST	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,625,000</b>	<b>0</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

## BIKE & PEDESTRIAN FACILITIES

	<b>Estimated Budget Year FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>	<b>Projected FY 2028</b>
PE	<b>\$1,746,198</b>	<b>\$461,874</b>	<b>\$152,868</b>	<b>\$100,000</b>
ROW	<b>\$264,539</b>	<b>\$53,500</b>	<b>\$25,000</b>	<b>\$0</b>
CONST	<b>\$8,898,015</b>	<b>\$20,396,735</b>	<b>\$12,912,394</b>	<b>\$13,030,750</b>
OTHER	<b>\$740,000</b>	<b>\$750,000</b>	<b>\$140,000</b>	<b>\$80,000</b>
TOTAL	<b>\$11,648,752</b>	<b>\$21,662,109</b>	<b>\$13,230,262</b>	<b>\$13,210,750</b>

**Bike & Pedestrian Facilities**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
ARLINGTON STP BP17(2)	Restore sidewalk along VT7A		\$20,000		\$10,000	\$30,000	\$0	\$24,000	\$6,000	\$30,000
BENNINGTON STP BP15(2)	Shared-use path		\$80,000		\$897,000	\$977,000	\$87,148	\$792,152	\$97,700	\$977,000
BETHEL STP BP22 (14)	Reconstruct sidewalks		\$83,831	\$3,000		\$86,831	\$0	\$69,465	\$17,366	\$86,831
BRATTLEBORO ST BP23(2)	Western Ave. bike lanes				\$20,000	\$20,000	\$10,000	\$0	\$10,000	\$20,000
BRATTLEBORO STP BP19(17)	New sidewalk, improve signal		\$60,000	\$25,000		\$85,000	\$0	\$68,000	\$17,000	\$85,000
BURKE STP BP22(18)	Scope pedestrian improvements		\$54,367			\$54,367	\$0	\$43,494	\$10,873	\$54,367
BURLINGTON ST BP23(3)	Raised walks				\$79,702	\$79,702	\$39,851	\$0	\$39,851	\$79,702
BURLINGTON STP BP21(11)	Construct shared-use path		\$83,400	\$12,500		\$95,900	\$0	\$76,720	\$19,180	\$95,900
BURLINGTON STP BP22(15)	Shared-use path		\$80,000			\$80,000	\$0	\$64,000	\$16,000	\$80,000
CASTLETON ST BP22 (10)	Construct new sidewalk				\$176,737	\$176,737	\$88,369	\$0	\$88,369	\$176,737
CASTLETON SWRT (4)	Replace culvert		\$212		\$275,000	\$275,212	\$275,212	\$0	\$0	\$275,212
CHESTER STP BP17 (4)	Upgrade sidewalk		\$22,124		\$350,000	\$372,124	\$0	\$297,699	\$74,425	\$372,124
ENOSBURG SWRT(5)	Slope repairs		\$50,000		\$400,000	\$450,000	\$450,000	\$0	\$0	\$450,000
ENOSBURG FALLS STP BP16(7)	Upgrade Elm St. sidewalk				\$343,000	\$343,000	\$0	\$274,400	\$68,600	\$343,000
FAIR HAVEN STP BP21(12)	Sidewalks along VT22A		\$26,939			\$26,939	\$0	\$21,551	\$5,388	\$26,939
FAIRFAX STP BP20(4)	Sidewalk & ped improvements		\$15,960	\$3,000		\$18,960	\$0	\$15,168	\$3,792	\$18,960
FRANKLIN ST BP23 (4)	Reconstruct sidewalks				\$18,601	\$18,601	\$9,301	\$0	\$9,301	\$18,601
HARTFORD ST BP23 (5)	Replace sidewalks				\$160,000	\$160,000	\$80,000	\$0	\$80,000	\$160,000
HARTFORD STP BP14(4)	Sidewalk along US5		\$5,968			\$5,968	\$532	\$4,839	\$597	\$5,968
HYDE PARK STP BP23(19)	Scope shared-use path		\$43,000			\$43,000	\$0	\$34,400	\$8,600	\$43,000
HYDE PARK STP LVRT(18)	Trailhead amenities		\$30,000	\$10,000		\$40,000	\$3,568	\$32,432	\$4,000	\$40,000
JERICO STP BP21 (13)	Install sidewalk along VT15		\$25,883	\$5,000	\$50,000	\$80,883	\$0	\$64,706	\$16,177	\$80,883

**Bike & Pedestrian Facilities**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
LOCAL MOTION BP21 (24)	Support for bike ferry	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
MANCHESTER STP BP23(21)	Scoping for bicycle safety		\$50,000			\$50,000	\$0	\$40,000	\$10,000	\$50,000
MIDDLEBURY STP BP13(11)	CONSTRUCT SIDEWALK & CURBING		\$26,431		\$100,000	\$126,431	\$11,278	\$102,510	\$12,643	\$126,431
MIDDLEBURY STP BP15(8)	Construct sidewalk				\$388,000	\$388,000	\$0	\$349,200	\$38,800	\$388,000
MONTPELIER STP BP20(5)	Shared-use path			\$3,000		\$3,000	\$0	\$2,400	\$600	\$3,000
MONTPELIER STP BP22(19)	Bike/Ped scoping study		\$60,968			\$60,968	\$0	\$48,774	\$12,194	\$60,968
MORETOWN STP BP19(3)	Remove/replace sidewalk		\$3,000		\$75,000	\$78,000	\$0	\$62,400	\$15,600	\$78,000
NEWPORT CITY ST BP22(11)	Wayfinding signs				\$97,901	\$97,901	\$48,951	\$0	\$48,951	\$97,901
NORTHFIELD STP BP22(20)	Scoping for sidewalk		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
NVDA STP LVRT(19)	Regional LVRT amenities		\$9,926			\$9,926	\$0	\$8,048	\$1,878	\$9,926
PAWLET STP BP22 (16)			\$35,555	\$5,000		\$40,555	\$0	\$32,444	\$8,111	\$40,555
RICHFORD STP BIKE (36)S	MISSISQUOI TRAIL EXTENSION		\$5,000	\$20,000	\$100,000	\$125,000	\$11,150	\$101,350	\$12,500	\$125,000
ROYALTON STP BP20(6)	Construct sidewalks		\$50,921	\$25,000		\$75,921	\$0	\$60,737	\$15,184	\$75,921
RUTLAND CITY ST BP23(7)	Crosswalk enhancement				\$20,911	\$20,911	\$10,456	\$0	\$10,456	\$20,911
RUTLAND CITY STP BP14(24)	Rutland Creek Path				\$611,589	\$611,589	\$0	\$550,430	\$61,159	\$611,589
RUTLAND CITY STP BP22(21)	Traffic safety plan scoping		\$74,816			\$74,816	\$0	\$59,853	\$14,963	\$74,816
RUTLAND TOWN ST BP22(12)	Sidewalk extension				\$51,211	\$51,211	\$25,606	\$0	\$25,606	\$51,211
SHAFTSBURY STP BP21(19)	Ped feasibility scoping		\$5,000			\$5,000	\$0	\$4,000	\$1,000	\$5,000
SHELBURNE STP BP18(3)	Install bridge & sidewalk				\$25,000	\$25,000	\$0	\$20,000	\$5,000	\$25,000
SHELDON STP LVRT (20)	Trailhead parking lot		\$34,853			\$34,853	\$0	\$28,259	\$6,594	\$34,853
SOUTH BURLINGTON RAIZ(1)	Bike/ped bridge over I-89		\$135,143		\$1,000,000	\$1,135,143	\$0	\$908,114	\$227,029	\$1,135,143
SOUTH BURLINGTON STP BP17(9)	Bike/ped improvements on US2		\$25,000	\$98,000		\$123,000	\$0	\$98,400	\$24,600	\$123,000

**Bike & Pedestrian Facilities**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
SOUTH BURLINGTON STP BP19(4)	Dorset St. Path		\$18,377			\$18,377	\$0	\$14,702	\$3,675	\$18,377
SPRINGFIELD STP BP16(8)	Toonerville Trail extension		\$16,412	\$9,000		\$25,412	\$0	\$20,330	\$5,082	\$25,412
SPRINGFIELD STP BP21(21)	Scoping for shared-use path		\$10,212			\$10,212	\$0	\$8,170	\$2,042	\$10,212
ST. ALBANS CITY STP BP18(1)	Federal Street sidewalk		\$18,000	\$18,039		\$36,039	\$0	\$28,831	\$7,208	\$36,039
ST. ALBANS TOWN STP BP21(22)	Shared-use path		\$16,126			\$16,126	\$0	\$12,901	\$3,225	\$16,126
ST. ALBANS TOWN STP BP23(24)	Shared-use path		\$65,000			\$65,000	\$0	\$52,000	\$13,000	\$65,000
ST. ALBANS-RICHFORD STP MVRT(1)	Resurface Rail Trail		\$160,000			\$160,000	\$32,000	\$128,000	\$0	\$160,000
STATEWIDE Bike & Pedestrian Projects TBD	Bike/Ped Projects TBD		\$25,000			\$25,000	\$2,230	\$20,270	\$2,500	\$25,000
STATEWIDE BPPC (25)	Bike.Ped Coordianator	\$80,000				\$80,000	\$7,136	\$64,864	\$8,000	\$80,000
STATEWIDE New 50/50 Municipal Awards	New awards				\$600,000	\$600,000	\$300,000	\$0	\$300,000	\$600,000
STATEWIDE SRIN(45)	Safe Routes to School TBI		\$15,152		\$15,000	\$30,152	\$0	\$30,152	\$0	\$30,152
STATEWIDE ST BP16 (1)	Youth Corps Program				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000
STATEWIDE STP BP23(1)	Develop Bike/Ped Program	\$400,000				\$400,000	\$80,000	\$320,000	\$0	\$400,000
SUNDERLAND ST BP23(8)	Construct bike/ped shoulder				\$137,000	\$137,000	\$68,500	\$0	\$68,500	\$137,000
SWANTON STP LVRT (21)	Trailhead parking lot		\$19,411		\$435,000	\$454,411	\$0	\$363,738	\$90,673	\$454,411
SWANTON-ST. JOHNSBURY STP LVRT(15)	Replace bridges on LVRT		\$31,944		\$1,500,000	\$1,531,944	\$306,389	\$1,225,555	\$0	\$1,531,944
SWANTON-ST. JOHNSBURY LVRT awards TBD	LVRT grants	\$200,000				\$200,000	\$0	\$160,000	\$40,000	\$200,000
SWANTON-ST. JOHNSBURY STP LVRT(12)	Construct trail, rehab bridges				\$487,972	\$487,972	\$97,594	\$390,378	\$0	\$487,972
SWANTON-ST. JOHNSBURY STP LVRT(14)	Trailwide signing & wayfinding		\$1,481		\$347,469	\$348,950	\$69,790	\$279,160	\$0	\$348,950
TUNBRIDGE STP BP22(23)	Sidewalk scoping		\$54,500			\$54,500	\$0	\$43,600	\$10,900	\$54,500

**Bike & Pedestrian Facilities**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
VERGENNES ST BP23(9)	Way-finding signs				\$25,922	\$25,922	\$12,961	\$0	\$12,961	\$25,922	
WALLINGFORD STP BP22(17)	Install sidewalk		\$26,286			\$26,286	\$0	\$21,029	\$5,257	\$26,286	
WATERBURY STP BP17(11)	Construct sidewalk along VT100		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000	
WEST RUTLAND STP BP21(14)	Multi-use path		\$40,000	\$28,000		\$68,000	\$0	\$54,400	\$13,600	\$68,000	
<b>TOTAL Bike &amp; Pedestrian Facilities</b>		<b>\$740,000</b>	<b>\$1,746,198</b>	<b>\$264,539</b>	<b>\$8,898,015</b>	<b>\$11,648,752</b>	<b>\$2,288,020</b>	<b>\$7,622,024</b>	<b>\$1,738,708</b>	<b>\$11,648,752</b>	
							Total Appropriation	\$2,288,020	\$7,622,024	\$1,738,708	\$11,648,752

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	120,000	66,342	33,658	20,000	0	0	0	0
<b>ARLINGTON</b>	ROW	24,000	17,027	6,973	0	0	0	0	0
<b>STP BP17(2)</b>	CONST	393,500	0	0	10,000	383,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>537,500</b>	<b>83,369</b>	<b>40,631</b>	<b>30,000</b>	<b>383,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-7A	<b>Description:</b> Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new asphalt path.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	500,000	386,744	33,256	80,000	0	0	0	0
<b>BENNINGTON</b>	ROW	20,000	7,907	12,093	0	0	0	0	0
<b>STP BP15(2)</b>	CONST	1,297,000	0	300,000	897,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,817,000</b>	<b>394,650</b>	<b>345,349</b>	<b>977,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Shared Use Path	<b>Description:</b> Design and construction of 6800 LF of shared use path from College Dr/VT 67A to Harmon Road								
YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP20(1)</b>	CONST	386,500	0	0	0	386,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>386,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>386,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Min-1006	<b>Description:</b> Design and construction of bicycle and pedestrian improvements along .72 mile of Benmont Ave.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BETHEL</b> <b>STP BP22(14)</b>	PE	150,000	6,169	60,000	83,831	0	0	0	0
	ROW	5,000	0	0	3,000	2,000	0	0	0
	CONST	385,000	0	0	0	150,000	235,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>540,000</b>	<b>6,169</b>	<b>60,000</b>	<b>86,831</b>	<b>152,000</b>	<b>235,000</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Approx. 1,150ft of existing 4ft concrete sidewalk network on Pleasant St (between White River Valley School and Sand Hill Rd) will be rebuilt and made ADA accessible. The new sidewalk will include 21 detectable warning surfaces, and 2 solar RRFB.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BRATTLEBORO</b> <b>ST BP23(2)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	40,000	0	20,000	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Bike lanes on north and south sides of Western Ave between Green St. and I-91 interchange, crosswalks at Greenhill Pkwy, Speno Ct, Green St. and RRFB at Allerton Avenue								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BRATTLEBORO</b> <b>STP BP19(17)</b>	PE	145,000	64,760	2,500	60,000	17,740	0	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	405,000	0	0	0	405,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>575,000</b>	<b>64,760</b>	<b>2,500</b>	<b>85,000</b>	<b>422,740</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-142	<b>Description:</b> Design and Construction of approximately 1200' of new sidewalk with incidentals to include pedestrian crossing and signal improvements at the VT 142 and Royal Road Intersection.								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURKE</b> <b>STP BP21(16)</b>	PE	83,750	4,669	79,081	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>83,750</b>	<b>4,669</b>	<b>79,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RT 114	<b>Description:</b> Scoping study for bicycle and pedestrian improvements in East Burke Village.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURKE</b> <b>STP BP22(18)</b>	PE	65,000	633	10,000	54,367	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>65,000</b>	<b>633</b>	<b>10,000</b>	<b>54,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RT 5A	<b>Description:</b> Scoping study for pedestrian improvements in West Burke Village.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>ST BP23(3)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	160,000	298	80,000	79,702	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>160,000</b>	<b>298</b>	<b>80,000</b>	<b>79,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Birchcliff Parkway Raised Walks								
YearAdded: 2024 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP BP21(11)</b>	PE	234,500	15,346	78,504	83,400	57,250	0	0	0
	ROW	25,000	0	12,500	12,500	0	0	0	0
	CONST	1,193,000	0	0	0	100,000	643,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,452,500</b>	<b>15,346</b>	<b>91,004</b>	<b>95,900</b>	<b>157,250</b>	<b>643,000</b>	<b>450,000</b>	<b>0</b>
Route: Intervale Road	<b>Description:</b> Construction of a 10 foot wide shared-use path along Intervale Road from Riverside Avenue to the Intervale Center.								
YearAdded: 2024 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP BP22(15)</b>	PE	240,000	790	50,000	80,000	90,000	19,210	0	0
	ROW	5,000	0	0	0	0	5,000	0	0
	CONST	815,000	0	0	0	0	0	815,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,060,000</b>	<b>790</b>	<b>50,000</b>	<b>80,000</b>	<b>90,000</b>	<b>24,210</b>	<b>815,000</b>	<b>0</b>
Route: Queen City Park Rd	<b>Description:</b> Construction of new 1260' shared use path on the north/east side of Queen City Park Road, between Austin Drive and Central Avenue.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>CASTLETON</b> <b>ST BP22(10)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	190,800	4,063	10,000	176,737	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>190,800</b>	<b>4,063</b>	<b>10,000</b>	<b>176,737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Construct 1300 LF of new sidewalk and appurtenances along VT 4A from intersection of VT 30 east to Parsons Hill Road.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	44,044	35,230	8,814	212	0	0	0	0
<b>CASTLETON</b>	ROW	0	0	0	0	0	0	0	0
<b>SWRT(4)</b>	CONST	275,000	0	0	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>319,044</b>	<b>35,230</b>	<b>8,814</b>	<b>275,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Delaware & Hudson Rail Trail	<b>Description:</b> South St (TH-4) culvert replacement underneath Delaware & Hudson Rail Trail Bridge #721 in Castleton.								
YearAdded: 2024 Project Manager: Jacquelyn Cassino 802-505-8193	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	145,000	92,876	30,000	22,124	0	0	0	0
<b>CHESTER</b>	ROW	18,000	8,302	9,698	0	0	0	0	0
<b>STP BP17(4)</b>	CONST	880,000	0	0	350,000	530,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,043,000</b>	<b>101,178</b>	<b>39,698</b>	<b>372,124</b>	<b>530,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Upgrade 2300 feet of asphalt sidewalk to concrete with granite curbing, install curb ramps, green strip and pedestrian scale lighting on Depot Street (VT103) from the intersection of Depot Street/Bargfrede Road along Depot Street to the Chester Town Hall building.								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	63,000	44,386	18,614	0	0	0	0	0
<b>DORSET</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP21(17)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>63,000</b>	<b>44,386</b>	<b>18,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Scoping Study to evaluate alternatives for a new shared-use path to connect Dorset's village center to the recently completed Manchester Rail Trail.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ENOSBURG</b> <b>SWRT(5)</b>	PE	100,000	28,451	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	400,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>28,451</b>	<b>450,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Missisquoi Valley Rail Trail	<b>Description:</b> Slope repairs on the Missisquoi Valley Rail Trail (MVRT) in Enosburgh. MP 17.2								
YearAdded: 2024 Project Manager: Jacquelyn Cassino 802-505-8193	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ENOSBURG FALLS</b> <b>STP BP16(7)</b>	PE	157,000	69,059	87,941	0	0	0	0	0
	ROW	30,000	12,764	17,236	0	0	0	0	0
	CONST	363,000	0	20,000	343,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>550,000</b>	<b>81,822</b>	<b>125,177</b>	<b>343,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT 105 - TH 1	<b>Description:</b> Upgrade sidewalk to ADA specifications on north side of Elm St. from Rte. 108 to Pleasant St.								
YearAdded: 2018 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FAIR HAVEN</b> <b>STP BP21(12)</b>	PE	121,000	53,061	25,000	26,939	16,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	406,500	0	0	0	5,000	401,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>527,500</b>	<b>53,061</b>	<b>25,000</b>	<b>26,939</b>	<b>21,000</b>	<b>401,500</b>	<b>0</b>	<b>0</b>
Route: VT-22A	<b>Description:</b> Design and construction of approximately 1000 feet of sidewalk and incidentals along 22A in downtown Fair Haven.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FAIRFAX</b> <b>STP BP20(4)</b>	PE	52,000	6,040	20,000	15,960	5,000	5,000	0	0
	ROW	7,000	0	0	3,000	4,000	0	0	0
	CONST	197,000	0	0	0	0	0	197,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>256,000</b>	<b>6,040</b>	<b>20,000</b>	<b>18,960</b>	<b>9,000</b>	<b>5,000</b>	<b>197,000</b>	<b>0</b>
Route: VT-104	<b>Description:</b> Construction of sidewalk and pedestrian improvements at the Village Center with crossing at Main Street (VT104).								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FRANKLIN</b> <b>ST BP23(4)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	46,000	1,399	26,000	18,601	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>46,000</b>	<b>1,399</b>	<b>26,000</b>	<b>18,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Main Street	<b>Description:</b> Reconstruction of sidewalks on Main Street.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>ST BP23(5)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	160,000	0	0	160,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Sidewalk replacement / rehabilitation project along Hartford Avenue and other incidentals.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP14(4)</b>	PE	95,000	38,469	0	5,968	50,563	0	0	0
	ROW	40,000	0	0	0	40,000	0	0	0
	CONST	315,000	0	0	0	0	315,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>450,000</b>	<b>38,469</b>	<b>0</b>	<b>5,968</b>	<b>90,563</b>	<b>315,000</b>	<b>0</b>	<b>0</b>
Route: US 5/I 91	<b>Description:</b> Design and construction of a sidewalk and bike lane along Route 5 in Hartford near the US-5/I-91 interchange. This also includes some new alignment of the I-91 on-ramp geometry.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP22(25)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	618,750	0	0	0	618,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>618,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>618,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Additional funding for construction of Hartford STP EH10(18).								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HYDE PARK</b> <b>STP BP23(19)</b>	PE	58,000	0	15,000	43,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>58,000</b>	<b>0</b>	<b>15,000</b>	<b>43,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100C	<b>Description:</b> Scoping for a shared use path in North Hyde Park Village along Ferry St, VT100 and VT100C.								
YearAdded: 2025 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	81,750	368	41,382	30,000	10,000	0	0	0
<b>HYDE PARK</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>STP LVRT(18)</b>	CONST	550,000	0	0	0	200,000	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>641,750</b>	<b>368</b>	<b>41,382</b>	<b>40,000</b>	<b>210,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>
Route: DEPOT ST.	<b>Description:</b> Design and construction of an LVRT trailhead and sidewalk on Depot St.								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	150,000	44,117	80,000	25,883	0	0	0	0
<b>JERICHO</b>	ROW	5,000	0	0	5,000	0	0	0	0
<b>STP BP21(13)</b>	CONST	455,000	0	0	50,000	195,000	210,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>610,000</b>	<b>44,117</b>	<b>80,000</b>	<b>80,883</b>	<b>195,000</b>	<b>210,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Construction of 1,600ft sidewalk on the eastern side of Route 15 between Park St. and the Jericho Market along VT15.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>LOCAL MOTION</b>	ROW	0	0	0	0	0	0	0	0
<b>BP21(24)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	60,000	60,000	60,000	60,000	60,000	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>
Route: Center Point	<b>Description:</b> Support for operation of Colchester-So. Hero bike ferry operated by Local Motion.								
YearAdded: 2023 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES MANCHESTER STP BP23(21)</b>	PE	70,000	0	20,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>70,000</b>	<b>0</b>	<b>20,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-7A	<b>Description:</b> Scoping Study to enhance bicycling safety along Main St (VT7A).								
YearAdded: 2025 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES MIDDLEBURY STP BP13(11)</b>	PE	140,000	103,569	10,000	26,431	0	0	0	0
	ROW	75,000	69,975	5,025	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>315,000</b>	<b>173,544</b>	<b>15,025</b>	<b>126,431</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RT. 73	<b>Description:</b> DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.								
YearAdded: 2016 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES MIDDLEBURY STP BP15(8)</b>	PE	5,000	3,406	1,594	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	388,000	0	0	388,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>393,000</b>	<b>3,406</b>	<b>1,594</b>	<b>388,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Exchange Street	<b>Description:</b> Construction of approx. 775 feet of sidewalk & curbing, and 2,045 feet of shared-use path.								
YearAdded: 2017 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER</b> <b>STP BP20(5)</b>	PE	104,000	8,186	95,814	0	0	0	0	0
	ROW	7,500	0	2,000	3,000	2,500	0	0	0
	CONST	154,000	0	0	0	80,000	74,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>265,500</b>	<b>8,186</b>	<b>97,814</b>	<b>3,000</b>	<b>82,500</b>	<b>74,000</b>	<b>0</b>	<b>0</b>
Route: Shared Path	<b>Description:</b> Construct shared use path with green space and curb on south side of Barre St from Main St								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER</b> <b>STP BP22(19)</b>	PE	70,000	4,032	5,000	60,968	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>70,000</b>	<b>4,032</b>	<b>5,000</b>	<b>60,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Lot to Park	<b>Description:</b> Scoping study to be preformed for Dog River Road from Junction Road, where the Montpelier Recreation Path terminates, to the Montpelier Park and Ride and to the Dog River Recreation Area. This will also include Junction Road from where the Montpelier Recreation Path terminated to the Berlin-Montpelier Amtrak Station. The study will address alternatives to improve bicycle and pedestrian connectivity in this area.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MORETOWN</b> <b>STP BP19(3)</b>	PE	130,000	119,147	7,853	3,000	0	0	0	0
	ROW	20,000	7,553	12,447	0	0	0	0	0
	CONST	425,360	0	0	75,000	350,360	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>575,360</b>	<b>126,701</b>	<b>20,300</b>	<b>78,000</b>	<b>350,360</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100B	<b>Description:</b> Removal and replacement of 1307' of sidewalk along VT100B.								
YearAdded: 2022 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NEWPORT CITY</b> <b>ST BP22(11)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	99,500	349	1,250	97,901	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>99,500</b>	<b>349</b>	<b>1,250</b>	<b>97,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Newport City	<b>Description:</b> Installation of Wayfinding Signs in the City of Newport								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NORTHFIELD</b> <b>STP BP22(20)</b>	PE	45,000	663	34,337	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>45,000</b>	<b>663</b>	<b>34,337</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Scoping study for a sidewalk between Northfield Downtown Common and Dog River Park								
YearAdded: 2024 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NVDA</b> <b>STP LVRT(19)</b>	PE	90,000	74	80,000	9,926	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>90,000</b>	<b>74</b>	<b>80,000</b>	<b>9,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Scoping of regional amenities for LVRT towns								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PAWLET</b> <b>STP BP22(16)</b>	PE	105,000	787	25,000	35,555	25,000	18,658	0	0
	ROW	10,000	0	0	5,000	5,000	0	0	0
	CONST	420,000	0	0	0	0	20,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>535,000</b>	<b>787</b>	<b>25,000</b>	<b>40,555</b>	<b>30,000</b>	<b>38,658</b>	<b>400,000</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Install concrete sidewalk along VT-30 and VT-133 as well as crosswalks and RRFB's.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RICHFORD</b> <b>STP BIKE(36)S</b>	PE	160,000	137,197	12,803	5,000	5,000	0	0	0
	ROW	60,000	19,310	20,690	20,000	0	0	0	0
	CONST	500,000	0	0	100,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>720,000</b>	<b>156,507</b>	<b>33,493</b>	<b>125,000</b>	<b>405,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: MVRT Extension	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ROYALTON</b> <b>STP BP20(6)</b>	PE	325,000	99,079	125,000	50,921	45,000	5,000	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	801,250	0	0	0	250,000	551,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,151,250</b>	<b>99,079</b>	<b>125,000</b>	<b>75,921</b>	<b>295,000</b>	<b>556,250</b>	<b>0</b>	<b>0</b>
Route: Chelsea Street	<b>Description:</b> approximately 800 ft of sidewalks and ADA improvements along Chelsea Street by the town green								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>RUTLAND CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>ST BP23(7)</b>	CONST	22,000	89	1,000	20,911	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>22,000</b>	<b>89</b>	<b>1,000</b>	<b>20,911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Crosswalk enhancement on West Street. Enhancement will add new high visibility signage and rectangular rapid flashing beacons (RRFBs) to the curb extensions and other incidentals								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	210,714	210,714	0	0	0	0	0	0
<b>RUTLAND CITY</b>	ROW	26,588	26,588	0	0	0	0	0	0
<b>STP BP14(24)</b>	CONST	1,292,250	30,661	650,000	611,589	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,529,551</b>	<b>267,962</b>	<b>650,000</b>	<b>611,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Segment 3	<b>Description:</b> Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	85,000	184	10,000	74,816	0	0	0	0
<b>RUTLAND CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP22(21)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>85,000</b>	<b>184</b>	<b>10,000</b>	<b>74,816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Traffic Safety Plan scoping study for City of Rutland								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>RUTLAND TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>ST BP22(12)</b>	CONST	101,500	289	50,000	51,211	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>101,500</b>	<b>289</b>	<b>50,000</b>	<b>51,211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH-9	<b>Description:</b> Extend sidewalk along Post Rd from western entrance to Town elementary school easterly to Chasanna Drive								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	46,000	18,753	22,248	5,000	0	0	0	0
<b>SHAFTSBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP21(19)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>46,000</b>	<b>18,753</b>	<b>22,248</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-67	<b>Description:</b> Scoping Study on feasibility of adding pedestrian facilities along VT67, Grandview St. and Hawks Ave.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	169,077	157,569	11,508	0	0	0	0	0
<b>SHELBURNE</b>	ROW	19,175	1,875	17,300	0	0	0	0	0
<b>STP BP18(3)</b>	CONST	576,348	0	551,348	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>764,600</b>	<b>159,444</b>	<b>580,156</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Irish Hill Rd Facility	<b>Description:</b> Installation of a prefabricated bridge and construction of new sidewalk along Irish Hill Rd and Falls Rd								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	55,000	147	20,000	34,853	0	0	0	0
<b>SHELDON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP LVRT(20)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>55,000</b>	<b>147</b>	<b>20,000</b>	<b>34,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: BRIDGE ST.	<b>Description:</b> Scoping for trailhead and amenities at Grist Mill Park LVRT intersection								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	2,368,899	778,766	1,454,990	135,143	0	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	230,790	0	230,790	0	0	0	0	0
<b>RAIZ(1)</b>	CONST	12,096,281	0	0	1,000,000	8,500,000	2,596,281	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,695,970</b>	<b>778,766</b>	<b>1,685,780</b>	<b>1,135,143</b>	<b>8,500,000</b>	<b>2,596,281</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Design and construction of new bicycle/pedestrian facilities, bridge and appurtenances over I-89 in South Burlington at Exit 14 – East-West Alternative Transportation Crossing.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	316,000	251,553	30,000	25,000	9,447	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	158,000	0	60,000	98,000	0	0	0	0
<b>STP BP17(9)</b>	CONST	610,000	0	0	0	210,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,084,000</b>	<b>251,553</b>	<b>90,000</b>	<b>123,000</b>	<b>219,447</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> 2000 feet of separated bike lanes and pedestrian improvements along US2 (Williston Rd.) between Dorset St. and White St.								
YearAdded: 2020 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>STP BP19(4)</b>	PE	125,000	87,953	18,670	18,377	0	0	0	0
	ROW	20,000	1,043	18,957	0	0	0	0	0
	CONST	731,000	0	0	0	595,000	136,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>876,000</b>	<b>88,996</b>	<b>37,627</b>	<b>18,377</b>	<b>595,000</b>	<b>136,000</b>	<b>0</b>	<b>0</b>
Route: Urb-5208	<b>Description:</b> Design and construction of a multi-use path along Dorset Street from Old Cross Road to Sadie Lane.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SPRINGFIELD</b> <b>STP BP16(8)</b>	PE	157,000	110,588	30,000	16,412	0	0	0	0
	ROW	21,000	0	12,000	9,000	0	0	0	0
	CONST	327,625	0	0	0	327,625	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>505,625</b>	<b>110,588</b>	<b>42,000</b>	<b>25,412</b>	<b>327,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Toonerville Trail	<b>Description:</b> This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2018 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SPRINGFIELD</b> <b>STP BP21(21)</b>	PE	46,000	788	35,000	10,212	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>46,000</b>	<b>788</b>	<b>35,000</b>	<b>10,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> Scoping study for shared use path along River Street (Class 1) from N Main St to Elm Hill Rd								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. ALBANS CITY</b> <b>STP BP18(1)</b>	PE	115,000	70,478	26,522	18,000	0	0	0	0
	ROW	82,000	35,265	28,696	18,039	0	0	0	0
	CONST	805,000	0	0	0	200,000	605,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,002,000</b>	<b>105,743</b>	<b>55,218</b>	<b>36,039</b>	<b>200,000</b>	<b>605,000</b>	<b>0</b>	<b>0</b>
Route: Federal Street	<b>Description:</b> Construct a portion of the Federal Street Multi-Modal Connector HPP 8000(17). Design & construction of a shared-use path on the eastern side of Federal Street, a sidewalk on the west side of Federal street, and associated pedestrian infrastructure improvements from 400' north of Lake Street to the Lower Newton Street Intersection.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. ALBANS TOWN</b> <b>STP BP21(22)</b>	PE	75,000	18,874	40,000	16,126	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,000</b>	<b>18,874</b>	<b>40,000</b>	<b>16,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-104	<b>Description:</b> Scoping study of proposed shared use path.								
YearAdded: 2024 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. ALBANS TOWN</b> <b>STP BP23(24)</b>	PE	85,000	0	20,000	65,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>85,000</b>	<b>0</b>	<b>20,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Scoping study for a shared use path beginning approximately at 248 North Main St. on US Route 7 in St. Albans, extending northerly along US Route 7 to the Swanton/St. Albans Town line.								
YearAdded: 2025 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. ALBANS-RICHFORD</b> <b>STP MVRT(1)</b>	PE	260,000	0	50,000	160,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,450,000	0	0	0	800,000	650,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,710,000</b>	<b>0</b>	<b>50,000</b>	<b>160,000</b>	<b>850,000</b>	<b>650,000</b>	<b>0</b>	<b>0</b>
Route: Missisquoi Valley Rail Trail	<b>Description:</b> Resurfacing the Missisquoi Valley Rail Trail with aggregate surface, clearing trees and brush along the trail, and constructing a trail extension into St. Albans.								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>Bike &amp; Pedestrian Projects TBD</b>	PE	350,000	0	100,000	25,000	25,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	14,500,000	0	0	0	0	4,500,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,850,000</b>	<b>0</b>	<b>100,000</b>	<b>25,000</b>	<b>25,000</b>	<b>4,600,000</b>	<b>10,100,000</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for federally funded Bike and Pedestrian projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>BPPC(25)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	80,000	0	0	80,000	0	0	0	0
	<b>TOTAL</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> FY25 BP Coordinator salary funding.								
YearAdded: 2025 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>New 50/50 Municipal Awards</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	600,000	600,000	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,000,000</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
Route: mid-point	<b>Description:</b> NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>SRIN(45)</b>	PE	50,000	2,848	32,000	15,152	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	15,000	85,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>2,848</b>	<b>32,000</b>	<b>30,152</b>	<b>85,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Safe Routes to School infrastructure project to make improvements to crossings, complete sidewalk gaps and mark bike lanes near schools.								
YearAdded: 2021 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>ST BP16(1)</b>	PE	500,000	500,000	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,000,000</b>	<b>500,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
Route:	<b>Description:</b> Support Vermont Youth Conservation Corps Program and projects.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BP23(1)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	500,000	28,751	71,249	400,000	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>28,751</b>	<b>71,249</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Development of the bicycle and pedestrian planning program.								
YearAdded: 2024 Project Manager: Amanda Holland 802-917-2152	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BPPC( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	480,000	0	0	0	80,000	80,000	80,000	240,000
	<b>TOTAL</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>240,000</b>
Route:	<b>Description:</b> PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
YearAdded: 2007 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SUNDERLAND</b> <b>ST BP23(8)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	145,000	44	7,956	137,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>145,000</b>	<b>44</b>	<b>7,956</b>	<b>137,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Sunderland Hill Road	<b>Description:</b> Construct paved bike/pedestrian shoulder along Sunderland Hill Rd, to extend the existing bike and pedestrian path to the area of Bacon Hollow Road, and other incidentals.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON</b> <b>STP LVRT(21)</b>	PE	70,000	589	50,000	19,411	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	435,000	0	0	435,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>505,000</b>	<b>589</b>	<b>50,000</b>	<b>454,411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RObin Hood Dr.	<b>Description:</b> Design and construction of a trailhead, parking lot and amenities								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(15)</b>	PE	300,000	118,056	150,000	31,944	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	1,500,000	4,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,300,000</b>	<b>118,056</b>	<b>150,000</b>	<b>1,531,944</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Replacement of LVRT Bridges 44 & 77 and Culvert 91F with existing truss bridges								
YearAdded: 2024 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>LVRT awards TBD</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	830,000	0	20,000	200,000	610,000	0	0	0
	<b>TOTAL</b>	<b>830,000</b>	<b>0</b>	<b>20,000</b>	<b>200,000</b>	<b>610,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Grants to municipalities along the Lamoille Valley Rail Trail (LVRT) to improve trail amenities and visitor experience.								
YearAdded: 2024 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(12)</b>	PE	789,862	789,862	0	0	0	0	0	0
	ROW	1,322	1,322	0	0	0	0	0	0
	CONST	9,500,000	8,524,056	487,972	487,972	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,291,184</b>	<b>9,315,240</b>	<b>487,972</b>	<b>487,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Lamoille Valley Rail Trail, Sub.	<b>Description:</b> Trail construction including rehabilitation of existing structures along the LVRT from Hardwick (VT 15) to Morristown (VT 15A)								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(14)</b>	PE	250,000	201,519	47,000	1,481	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	597,469	0	250,000	347,469	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>847,469</b>	<b>201,519</b>	<b>297,000</b>	<b>348,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Lamoille Valley Rail Trail, Sub.	<b>Description:</b> Trail-wide signing and wayfinding installations								
YearAdded: 2023 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>TUNBRIDGE</b> <b>STP BP22(23)</b>	PE	57,000	0	2,500	54,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>57,000</b>	<b>0</b>	<b>2,500</b>	<b>54,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-110	<b>Description:</b> Sidewalk scoping to evaluate existing sidewalks and potential links to various destinations throughout the village, including a connection to the Recreation Fields on Strafford Rd off VT110.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>VERGENNES</b> <b>ST BP23(9)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	1,078	3,000	25,922	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,000</b>	<b>1,078</b>	<b>3,000</b>	<b>25,922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Triangle Bike Loop Way-finding Signs								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WALLINGFORD</b> <b>STP BP22(17)</b>	PE	80,000	3,714	25,000	26,286	25,000	0	0	0
	ROW	20,000	0	0	0	0	20,000	0	0
	CONST	468,750	0	0	0	0	0	468,750	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>568,750</b>	<b>3,714</b>	<b>25,000</b>	<b>26,286</b>	<b>25,000</b>	<b>20,000</b>	<b>468,750</b>	<b>0</b>
Route: VT-140	<b>Description:</b> Installation of approximately 2,200' of concrete, ADA compliant sidewalks along School Street.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WATERBURY</b> <b>STP BP17(11)</b>	PE	60,000	34,451	200	20,000	5,349	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	179,363	0	0	0	0	179,363	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>239,363</b>	<b>34,451</b>	<b>200</b>	<b>20,000</b>	<b>5,349</b>	<b>179,363</b>	<b>0</b>	<b>0</b>
Route: VT Route 100	<b>Description:</b> The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road.								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	135,000	29,475	35,000	40,000	25,525	5,000	0	0
<b>WEST RUTLAND</b>	ROW	28,000	0	0	28,000	0	0	0	0
<b>STP BP21(14)</b>	CONST	321,000	0	0	0	125,000	196,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>484,000</b>	<b>29,475</b>	<b>35,000</b>	<b>68,000</b>	<b>150,525</b>	<b>201,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> ~4100 ft paved multi-use path between Thrall Ave and Gilmore St.								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>WILMINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP17(13)</b>	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls. Additional funds for Wilmington TAP TA16(4).								
YearAdded: 2020 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								



## BIKE & PEDESTRIAN FACILITIES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
COLCHESTER	MILL POND ROAD				IMPROVE MILL POND/SEVERANCE	2016
ESSEX	VT-15		Joel Perrigo	595-4933	SHARED-USE PATH	2016
WILLISTON	US-2		Joel Perrigo	595-4933	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Joel Perrigo	595-4933	SHARED-USE PATH ALONG VT2A	2016

# TRANSPORTATION ALTERNATIVES

	<b>Estimated Budget Year FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>	<b>Projected FY 2028</b>
PE	<b>\$1,183,563</b>	<b>\$289,830</b>	<b>\$103,678</b>	<b>\$30,000</b>
ROW	<b>\$103,687</b>	<b>\$45,500</b>	<b>\$23,000</b>	<b>\$0</b>
CONST	<b>\$4,129,364</b>	<b>\$3,079,750</b>	<b>\$4,759,000</b>	<b>\$4,948,231</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$5,416,614</b>	<b>\$3,415,080</b>	<b>\$4,885,678</b>	<b>\$4,978,231</b>

**Transportation Alternatives**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
ATHENS TAP TA23 (10)	Stormwater mitigation		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
BARRE CITY TAP TA23(1)	Scope bike/ped facilities		\$9,911			\$9,911	\$0	\$7,929	\$1,982	\$9,911
BENNINGTON TAP TA16(1)	Bike/ped improvements		\$11,641	\$1,687	\$50,000	\$63,328	\$0	\$50,662	\$12,666	\$63,328
BENNINGTON TAP TA22(9)	Multi-use path				\$170,000	\$170,000	\$0	\$136,000	\$34,000	\$170,000
BRANDON TAP TA21 (2)	Replace sidewalks			\$3,000	\$60,000	\$63,000	\$0	\$50,400	\$12,600	\$63,000
BRANDON TAP TA23 (2)	Shared-use path		\$55,000			\$55,000	\$0	\$44,000	\$11,000	\$55,000
BRIDGEWATER TAP TA19(11)	Salt/sand shed		\$12,678		\$283,792	\$296,470	\$0	\$237,176	\$59,294	\$296,470
BRISTOL TAP TA22(1)	VT116 storm drains		\$16,026	\$35,000		\$51,026	\$0	\$40,821	\$10,205	\$51,026
BURKE TAP TA22(3)	Salt/sand shed		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
BURLINGTON TAP TA20(11)	Construct shared-use path				\$137,160	\$137,160	\$0	\$109,728	\$27,432	\$137,160
BURLINGTON TAP TA21(1)	Lake St. shared-use path		\$8,857		\$320,000	\$328,857	\$0	\$263,086	\$65,771	\$328,857
BURLINGTON TAP TA23(15)	Multi-use path		\$55,000	\$2,000		\$57,000	\$0	\$45,600	\$11,400	\$57,000
CAMBRIDGE TAP TA23(11)	Replace Stebbins Rd culvert		\$45,000			\$45,000	\$0	\$36,000	\$9,000	\$45,000
CASTLETON TAP TA23(22)	Salt/sand shed		\$75,000	\$5,000		\$80,000	\$0	\$64,000	\$16,000	\$80,000
COLCHESTER TAP TA18(1)	Construct stormwater BMP's				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
DERBY TAP TA19(1)	Replace salt shed roof				\$33,000	\$33,000	\$0	\$26,400	\$6,600	\$33,000
ENOSBURG FALLS TAP TA23(16)	Pearl St. sidewalk		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
FAIR HAVEN TAP TA20(6)	Lighting for Town Green				\$65,894	\$65,894	\$0	\$52,715	\$13,179	\$65,894
FAIR HAVEN TAP TA20(8)	Rain garden for Town Green				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
FAIRFAX TAP TA20(3)	New sidewalks along VT104				\$272,773	\$272,773	\$0	\$218,218	\$54,555	\$272,773
FRANKLIN TAP TA19 (8)	Replace failed pipe				\$244,200	\$244,200	\$0	\$195,360	\$48,840	\$244,200

**Transportation Alternatives**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
HARTFORD STP EH10(18)	INSTALL SIDEWALK ALONG US5				\$50,000	\$50,000	\$0	\$40,000	\$10,000	\$50,000
HINESBURG TAP TA22(7)	VT116/Charlotte Rd.		\$14,126			\$14,126	\$0	\$11,301	\$2,825	\$14,126
HYDE PARK STP EH05(37)	JOHNSON ST. SIDEWALK		\$7,990		\$15,000	\$22,990	\$0	\$18,392	\$4,598	\$22,990
JERICHO TAP TA17 (1)	Construct sidewalk		\$10,033		\$160,000	\$170,033	\$0	\$136,026	\$34,007	\$170,033
LONDONDERRY TAP TA23(23)	Replace culvert on Spring Hill		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
LYNDON TAP TA23 (20)	Rehab Sanborn Cov'd Bridge		\$39,243			\$39,243	\$0	\$31,394	\$7,849	\$39,243
MENDON TAP TA22 (17)	Improve US4 corridor		\$9,905			\$9,905	\$0	\$7,924	\$1,981	\$9,905
MIDDLEBURY TAP TA23(12)	Improve stormwater treatment		\$40,000			\$40,000	\$0	\$32,000	\$8,000	\$40,000
MONTGOMERY TAP TA19(2)	Stream bank stabilization				\$5,000	\$5,000	\$0	\$4,000	\$1,000	\$5,000
MONTGOMERY TAP TA21(5)	Bike/ped upgrades		\$120,000	\$4,000		\$124,000	\$0	\$99,200	\$24,800	\$124,000
NEWARK TAP TA23 (24)	Salt/sand shed		\$50,000			\$50,000	\$0	\$40,000	\$10,000	\$50,000
NEWFANE TAP TA18 (5)	Replace culvert				\$120,000	\$120,000	\$0	\$96,000	\$24,000	\$120,000
ORANGE TAP TA23 (4)	Scope ped facilities, safety		\$3,912			\$3,912	\$0	\$3,130	\$782	\$3,912
PROCTOR TAP TA20 (5)	Replace sidewalks				\$70,000	\$70,000	\$0	\$56,000	\$14,000	\$70,000
PROCTOR TAP TA23 (5)	Tri-Town Trails scoping		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
RICHFORD TAP TA23 (6)	VT105 sidewalk scoping		\$55,000			\$55,000	\$0	\$44,000	\$11,000	\$55,000
RICHMOND TAP TA23 (17)	Const. sidewalk, incidentals		\$82,000			\$82,000	\$0	\$65,600	\$16,400	\$82,000
ROCKINGHAM TAP TA23(7)	Scope River Walk expansion		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
RUTLAND CITY TAP TA17(13)	Rutland Creek Path				\$53,928	\$53,928	\$0	\$43,142	\$10,786	\$53,928
RUTLAND CITY TAP TA21(3)	Rutland Creek Path				\$375,000	\$375,000	\$0	\$300,000	\$75,000	\$375,000
RUTLAND CITY TAP TA22(6)	Redevelop plaza near depot		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000

**Transportation Alternatives**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
SHARON TAP TA23(8)	Upgrade bike/ped facilities		\$9,890			\$9,890	\$0	\$7,912	\$1,978	\$9,890
SHELBURNE TAP TA23(18)	Sidewalk, pedestrian bridge				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
SOUTH BURLINGTON TAP TA21(4)	Spear St. shared-use path		\$40,000	\$35,000		\$75,000	\$0	\$60,000	\$15,000	\$75,000
SOUTH BURLINGTON TAP TA23(26)	Replace culvert w/ precast box		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
SOUTH BURLINGTON TAP TA23(9)	Shared-use path		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
SPRINGFIELD TAP TA23(13)	Replace salt/sand shed		\$19,000			\$19,000	\$0	\$15,200	\$3,800	\$19,000
ST. ALBANS TOWN TAP TA23(14)	Stormwater improvements		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
STATEWIDE Transportation Alternative Projects TBD	Transp. Alternatives TBD		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
SWANTON TAP TA22 (8)	Improve traffic			\$10,000	\$150,000	\$160,000	\$0	\$128,000	\$32,000	\$160,000
TINMOUTH TAP TA22 (2)	Salt/sand shed		\$21,561		\$100,000	\$121,561	\$0	\$97,249	\$24,312	\$121,561
VERGENNES TAP TA19(9)	Salt & sand shed		\$6,138		\$270,000	\$276,138	\$0	\$220,910	\$55,228	\$276,138
WARDSBORO TAP TA22(4)					\$231,191	\$231,191	\$0	\$184,953	\$46,238	\$231,191
WARREN STP EH12 (4)	RESTORE COVERED BRIDGE		\$1,319		\$292,426	\$293,745	\$0	\$234,996	\$58,749	\$293,745
WILLISTON TAP TA21 (6)	Shared-use path		\$22,309	\$3,000		\$25,309	\$0	\$20,247	\$5,062	\$25,309
WILLISTON TAP TA23 (19)	Industrial Ave sidewalk		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
WILMINGTON TAP TA16(4)	Construct sidewalk on E. Main		\$13,448	\$5,000	\$50,000	\$68,448	\$0	\$54,758	\$13,690	\$68,448
WILMINGTON TAP TA20(4)	Streetscape improvements		\$3,576		\$250,000	\$253,576	\$0	\$202,861	\$50,715	\$253,576
<b>TOTAL Transportation Alternatives</b>			<b>\$1,183,563</b>	<b>\$103,687</b>	<b>\$4,129,364</b>	<b>\$5,416,614</b>	<b>\$0</b>	<b>\$4,333,291</b>	<b>\$1,083,323</b>	<b>\$5,416,614</b>
						Total Appropriation	\$0	\$4,333,291	\$1,083,323	\$5,416,614

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	0	30,000	30,000	0	0	0	0
<b>ATHENS</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(10)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>60,000</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH9	<b>Description:</b> Bull Creek Stormwater Mitigation Scoping Study.								
YearAdded: 2025 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	67,000	89	57,000	9,911	0	0	0	0
<b>BARRE CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(1)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>67,000</b>	<b>89</b>	<b>57,000</b>	<b>9,911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Scoping study to examine possibilities of walkable/bikeable pedestrian facilities along South Main Street from Prospect Street to Spaulding High School on Ayers Street.								
YearAdded: 2025 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	181,000	162,959	6,400	11,641	0	0	0	0
<b>BENNINGTON</b>	ROW	18,000	16,313	0	1,687	0	0	0	0
<b>TAP TA16(1)</b>	CONST	245,000	0	0	50,000	195,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>444,000</b>	<b>179,272</b>	<b>6,400</b>	<b>63,328</b>	<b>195,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Min-1006	<b>Description:</b> Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA22(9)</b>	CONST	370,000	0	200,000	170,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>370,000</b>	<b>0</b>	<b>200,000</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Near Silk Road	<b>Description:</b> Construction of a multi-use path. Project is combined with Bennington STP BP15(2).								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	80,000	33,928	46,072	0	0	0	0	0
<b>BRANDON</b>	ROW	5,000	0	2,000	3,000	0	0	0	0
<b>TAP TA21(2)</b>	CONST	215,000	0	0	60,000	155,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>33,928</b>	<b>48,072</b>	<b>63,000</b>	<b>155,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Union St	<b>Description:</b> Replace 1500' non-ADA compliant asphalt sidewalk on both sides of Union St within the designated Downtown.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	0	5,000	55,000	0	0	0	0
<b>BRANDON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(2)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>60,000</b>	<b>0</b>	<b>5,000</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-73	<b>Description:</b> Scoping Study of shared use path from Forest Dale village to designated downtown on VT Route 73.								
YearAdded: 2025 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b> <b>BRIDGEWATER</b> <b>TAP TA19(11)</b>	PE	100,136	35,800	51,658	12,678	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	298,792	0	0	283,792	15,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>401,928</b>	<b>35,800</b>	<b>54,658</b>	<b>296,470</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: New Salt/Sand Shed	<b>Description:</b> Construction of a sand/salt shed at the town garage parcel.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>BRISTOL</b> <b>TAP TA22(1)</b>	PE	70,000	3,974	37,000	16,026	13,000	0	0	0
	ROW	45,000	0	0	35,000	10,000	0	0	0
	CONST	300,000	0	0	0	30,000	270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>415,000</b>	<b>3,974</b>	<b>37,000</b>	<b>51,026</b>	<b>53,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Reconstruction of the storm drain system along Main Street (VT116) to address chronic erosion.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>BURKE</b> <b>TAP TA22(3)</b>	PE	145,500	1,822	55,000	35,000	20,000	33,678	0	0
	ROW	3,000	0	0	0	0	3,000	0	0
	CONST	254,121	0	0	0	0	0	254,121	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>402,621</b>	<b>1,822</b>	<b>55,000</b>	<b>35,000</b>	<b>20,000</b>	<b>36,678</b>	<b>254,121</b>	<b>0</b>
Route: Town parcel	<b>Description:</b> Construction of sand/salt shed at town property off US5 MM3.8.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b> <b>BURLINGTON</b> <b>TAP TA20(11)</b>	PE	85,000	71,899	13,101	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	312,160	0	175,000	137,160	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>397,160</b>	<b>71,899</b>	<b>188,101</b>	<b>137,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Gosse Court	<b>Description:</b> Design and construction of a shared use path between Gosse Ct. and James Ave. Schifilliti Park Shared-Use Path.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>BURLINGTON</b> <b>TAP TA21(1)</b>	PE	75,000	31,143	35,000	8,857	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	320,000	0	0	320,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>405,000</b>	<b>31,143</b>	<b>45,000</b>	<b>328,857</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Lake St. Shared Use Path	<b>Description:</b> Design and construction of a shared use path along Lake Street.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>BURLINGTON</b> <b>TAP TA23(15)</b>	PE	90,000	0	30,000	55,000	5,000	0	0	0
	ROW	2,000	0	0	2,000	0	0	0	0
	CONST	277,000	0	0	0	277,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>369,000</b>	<b>0</b>	<b>30,000</b>	<b>57,000</b>	<b>282,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Locust Street	<b>Description:</b> Design and construction of approximately 700 ft. of multi-use path in Calahan Park.								
YearAdded: 2025 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	50,000	0	5,000	45,000	0	0	0	0
<b>CAMBRIDGE</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(11)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>50,000</b>	<b>0</b>	<b>5,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Stebbins Rd	<b>Description:</b> Scoping study for culvert replacement on Stebbins Road.								
YearAdded: 2025 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	125,000	0	20,000	75,000	30,000	0	0	0
<b>CASTLETON</b>	ROW	5,000	0	0	5,000	0	0	0	0
<b>TAP TA23(22)</b>	CONST	290,000	0	0	0	20,000	270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>420,000</b>	<b>0</b>	<b>20,000</b>	<b>80,000</b>	<b>50,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>
Route: Staso Road	<b>Description:</b> Engineering/design and construction of a salt and sand shed.								
YearAdded: 2025 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	77,000	68,427	8,573	0	0	0	0	0
<b>COLCHESTER</b>	ROW	84,000	43,528	40,472	0	0	0	0	0
<b>TAP TA18(1)</b>	CONST	267,000	678	166,322	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>428,000</b>	<b>112,633</b>	<b>215,367</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Shore Acres Dr.	<b>Description:</b> Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed.								
YearAdded: 2020 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b> <b>DERBY</b> <b>TAP TA19(1)</b>	PE	16,000	4,837	11,163	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,000	0	30,000	33,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>79,000</b>	<b>4,837</b>	<b>41,163</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Town Garage	<b>Description:</b> Design and construction of a new sand & salt shed at the Town garage.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>ENOSBURG FALLS</b> <b>TAP TA23(16)</b>	PE	75,000	0	30,000	25,000	15,000	5,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	60,000	0	0	0	0	60,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>135,000</b>	<b>0</b>	<b>30,000</b>	<b>25,000</b>	<b>15,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Approximately 476 feet of sidewalk on Pearl St. between Church St and the Park-and-Ride								
YearAdded: 2025 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>FAIR HAVEN</b> <b>TAP TA20(6)</b>	PE	68,000	36,057	31,943	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	145,894	0	80,000	65,894	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>213,894</b>	<b>36,057</b>	<b>111,943</b>	<b>65,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Town Green	<b>Description:</b> Adding lighting to paths on Town green.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	97,000	58,605	38,395	0	0	0	0	0
<b>FAIR HAVEN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(8)</b>	CONST	289,113	0	189,113	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>386,113</b>	<b>58,605</b>	<b>227,508</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Fair Haven Park-and-Ride	<b>Description:</b> Seven rain gardens for green park & ride								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	131,727	96,268	35,459	0	0	0	0	0
<b>FAIRFAX</b>	ROW	10,000	0	10,000	0	0	0	0	0
<b>TAP TA20(3)</b>	CONST	272,773	0	0	272,773	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>414,500</b>	<b>96,268</b>	<b>45,459</b>	<b>272,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-104	<b>Description:</b> Construction of approx. 1650' of new sidewalks with incidentals, along the south side of VT 104 from Huntville Rd. to Paige Rd., and along the north side of VT 104 from Buck Hollow Rd. progressing west approx. 550FT.								
YearAdded: 2022 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	53,000	37,735	15,265	0	0	0	0	0
<b>FRANKLIN</b>	ROW	9,000	5,091	3,909	0	0	0	0	0
<b>TAP TA19(8)</b>	CONST	254,200	0	10,000	244,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>316,200</b>	<b>42,826</b>	<b>29,174</b>	<b>244,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Pidgeon Hill Road	<b>Description:</b> Replace and realign failed 5' concrete pipe with a 13' x 8' concrete box culvert.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	47,271	47,271	0	0	0	0	0	0
<b>HARTFORD</b>	ROW	30,303	30,303	0	0	0	0	0	0
<b>STP EH10(18)</b>	CONST	301,750	0	0	50,000	251,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>379,324</b>	<b>77,574</b>	<b>0</b>	<b>50,000</b>	<b>251,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD.								
YearAdded: 2012 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	67,000	22,874	30,000	14,126	0	0	0	0
<b>HINESBURG</b>	ROW	5,000	0	0	0	5,000	0	0	0
<b>TAP TA22(7)</b>	CONST	80,000	0	0	0	40,000	40,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>152,000</b>	<b>22,874</b>	<b>30,000</b>	<b>14,126</b>	<b>45,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Intersection improvements at VT 116 & Charlotte Rd and other incidentals.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	70,000	50,010	12,000	7,990	0	0	0	0
<b>HYDE PARK</b>	ROW	20,000	8,167	11,833	0	0	0	0	0
<b>STP EH05(37)</b>	CONST	310,000	0	0	15,000	96,000	199,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>58,176</b>	<b>23,833</b>	<b>22,990</b>	<b>96,000</b>	<b>199,000</b>	<b>0</b>	<b>0</b>
Route: Johnson St.	<b>Description:</b> INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK.								
YearAdded: 2015 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b> <b>JERICHO</b> <b>TAP TA17(1)</b>	PE	93,000	59,668	18,299	10,033	5,000	0	0	0
	ROW	25,500	11,127	14,373	0	0	0	0	0
	CONST	330,000	0	0	160,000	170,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>448,500</b>	<b>70,795</b>	<b>32,672</b>	<b>170,033</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>LONDONDERRY</b> <b>TAP TA23(23)</b>	PE	70,000	554	24,446	25,000	15,000	5,000	0	0
	ROW	7,500	0	0	0	7,500	0	0	0
	CONST	315,000	0	0	0	0	175,000	140,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>392,500</b>	<b>554</b>	<b>24,446</b>	<b>25,000</b>	<b>22,500</b>	<b>180,000</b>	<b>140,000</b>	<b>0</b>
Route: TH - 41	<b>Description:</b> Replacement of culvert on Spring Hill Rd (TH41) over Eddy Brook with a box culvert with approximate 20' span.								
YearAdded: 2025 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>LYNDON</b> <b>TAP TA23(20)</b>	PE	90,000	757	50,000	39,243	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	340,000	0	0	0	140,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>430,000</b>	<b>757</b>	<b>50,000</b>	<b>39,243</b>	<b>140,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
Route: US5	<b>Description:</b> Rehabilitation of the Sanborn Covered Bridge near the intersections of VT122, VT114, and US5 for bicycle and pedestrian use.								
YearAdded: 2025 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	55,000	1,095	44,000	9,905	0	0	0	0
<b>MENDON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA22(17)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>55,000</b>	<b>1,095</b>	<b>44,000</b>	<b>9,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Scoping plan to improve the Route 4 corridor in the Town of Mendon.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	0	20,000	40,000	0	0	0	0
<b>MIDDLEBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(12)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>60,000</b>	<b>0</b>	<b>20,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Town-wide study of stormwater treatment improvements.								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	126,453	119,315	7,138	0	0	0	0	0
<b>MONTGOMERY</b>	ROW	15,000	4,364	10,636	0	0	0	0	0
<b>TAP TA19(2)</b>	CONST	271,047	0	266,047	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>412,500</b>	<b>123,679</b>	<b>283,821</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Trout River Stream Bank	<b>Description:</b> Trout River bank stabilization at Longley Bridge Road.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b> <b>MONTGOMERY</b> <b>TAP TA21(5)</b>	PE	345,000	7,945	150,000	120,000	67,055	0	0	0
	ROW	10,000	0	0	4,000	6,000	0	0	0
	CONST	70,000	0	0	0	5,000	65,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>425,000</b>	<b>7,945</b>	<b>150,000</b>	<b>124,000</b>	<b>78,055</b>	<b>65,000</b>	<b>0</b>	<b>0</b>
Route: VT-118	<b>Description:</b> Sidewalk, streetscape, parking and bike lane upgrades along North Main Street in Montgomery Center.								
YearAdded: 2023 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>NEWARK</b> <b>TAP TA23(24)</b>	PE	75,000	0	15,000	50,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	0	0	300,000	25,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>15,000</b>	<b>50,000</b>	<b>310,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>
Route: Town Garage	<b>Description:</b> Design and construction of an enclosed sand/ salt storage shed.								
YearAdded: 2025 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>NEWFANE</b> <b>TAP TA18(5)</b>	PE	44,000	35,059	8,941	0	0	0	0	0
	ROW	14,000	13,563	437	0	0	0	0	0
	CONST	199,000	3,663	75,337	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>257,000</b>	<b>52,285</b>	<b>84,715</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Depot Road	<b>Description:</b> Replacement of an existing 24" CMP culvert with a new 6' tall by 8' wide concrete box culvert, cutoff walls, wing walls, channel and streambank restoration, reconstruction of the roadway, guardrail and incidental items as required.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								



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<b>TRANSPORTATION ALTERNATIVES</b> <b>ORANGE</b> <b>TAP TA23(4)</b>	PE	44,000	88	40,000	3,912	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>44,000</b>	<b>88</b>	<b>40,000</b>	<b>3,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> Scoping study for pedestrian facilities and safety on US 302 from the Orange Center School to George Street.								
YearAdded: 2025 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>PROCTOR</b> <b>TAP TA20(5)</b>	PE	47,000	35,823	11,177	0	0	0	0	0
	ROW	7,000	1,639	5,361	0	0	0	0	0
	CONST	170,000	0	0	70,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>224,000</b>	<b>37,462</b>	<b>16,538</b>	<b>70,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-3	<b>Description:</b> Replacement of asphalt sidewalk on west side of South St. (VT3) - Approximately 900 ft.								
YearAdded: 2022 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>PROCTOR</b> <b>TAP TA23(5)</b>	PE	70,000	0	35,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>70,000</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Tri-Town Trails Scoping	<b>Description:</b> Tri-Town Trails Scoping Study (Proctor, Pittsford, West Rutland).								
YearAdded: 2025 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	0	5,000	55,000	0	0	0	0
<b>RICHFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(6)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>60,000</b>	<b>0</b>	<b>5,000</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Scoping Study for sidewalk along Route 105 in Richford.								
YearAdded: 2025 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	127,000	0	20,000	82,000	10,000	15,000	0	0
<b>RICHMOND</b>	ROW	20,000	0	0	0	2,000	18,000	0	0
<b>TAP TA23(17)</b>	CONST	253,000	0	0	0	0	5,000	248,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>20,000</b>	<b>82,000</b>	<b>12,000</b>	<b>38,000</b>	<b>248,000</b>	<b>0</b>
Route: Maj-0209	<b>Description:</b> Design and construction of approximately 675 feet of sidewalk and other incidentals								
YearAdded: 2025 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	0	30,000	30,000	0	0	0	0
<b>ROCKINGHAM</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(7)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>60,000</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Paper Mill Rd.	<b>Description:</b> Scoping for an expansion of the Bellows Falls River Walk to Paper Mill Rd.								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>RUTLAND CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(13)</b>	CONST	113,928	0	60,000	53,928	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>113,928</b>	<b>0</b>	<b>60,000</b>	<b>53,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Segment 3	<b>Description:</b> Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge. (Combined with Rutland City BP14(24)).								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>RUTLAND CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA21(3)</b>	CONST	375,000	0	0	375,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Rutland Creek Path	<b>Description:</b> Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	65,000	6,591	25,000	20,000	13,409	0	0	0
<b>RUTLAND CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA22(6)</b>	CONST	329,150	0	0	0	0	50,000	279,150	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>394,150</b>	<b>6,591</b>	<b>25,000</b>	<b>20,000</b>	<b>13,409</b>	<b>50,000</b>	<b>279,150</b>	<b>0</b>
Route: Train Station	<b>Description:</b> Redeveloping the plaza area near the Rutland Train Station to improve pedestrian and traffic safety.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	70,000	110	60,000	9,890	0	0	0	0
<b>SHARON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(8)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>70,000</b>	<b>110</b>	<b>60,000</b>	<b>9,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Scoping study to evaluate transportation access and upgrades to existing bike and pedestrian facilities within the Village Center Designation.								
YearAdded: 2025 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>SHELBURNE</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(18)</b>	CONST	294,375	0	194,375	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>294,375</b>	<b>0</b>	<b>194,375</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Irish Hill Rd	<b>Description:</b> Additional funding for sidewalk and pedestrian bridge project STP BP18(3) at Irish Hill Road.								
YearAdded: 2025 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	115,000	8,674	55,000	40,000	11,326	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	50,000	0	15,000	35,000	0	0	0	0
<b>TAP TA21(4)</b>	CONST	245,000	0	0	0	245,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>410,000</b>	<b>8,674</b>	<b>70,000</b>	<b>75,000</b>	<b>256,326</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Urb-5222	<b>Description:</b> Approximately 3500 ft. shared use path along Spear Street between Swift Street and UVM Forestry Building.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	85,000	0	20,000	35,000	25,000	5,000	0	0
<b>SOUTH BURLINGTON</b>	ROW	10,000	0	0	0	10,000	0	0	0
<b>TAP TA23(26)</b>	CONST	325,000	0	0	0	0	100,000	225,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>420,000</b>	<b>0</b>	<b>20,000</b>	<b>35,000</b>	<b>35,000</b>	<b>105,000</b>	<b>225,000</b>	<b>0</b>
Route: Bartlett Bay Rd	<b>Description:</b> Replace existing 36" culvert on Bartlett Bay Rd. with a new precast box culvert.								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	50,000	0	25,000	25,000	0	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(9)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>50,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Urb-5207	<b>Description:</b> Scoping Study for 2,100 feet of Shared Use Path on Allen Road.								
YearAdded: 2025 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>SPRINGFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA21(7)</b>	CONST	375,000	0	0	0	375,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Toonerville Trail	<b>Description:</b> This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	54,000	295	34,705	19,000	0	0	0	0
<b>SPRINGFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(13)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>54,000</b>	<b>295</b>	<b>34,705</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Recycle Road	<b>Description:</b> Scoping Study to determine the most effective means to replace the existing sand & salt shed.								
YearAdded: 2025 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	514	44,486	15,000	0	0	0	0
<b>ST. ALBANS TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(14)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>60,000</b>	<b>514</b>	<b>44,486</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Min-0786	<b>Description:</b> Scoping Study for stormwater improvements along Maquam Shore Road.								
YearAdded: 2025 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Transportation Alternative Projects TBD</b>	CONST	7,000,000	0	500,000	0	0	3,000,000	3,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,200,000</b>	<b>0</b>	<b>600,000</b>	<b>25,000</b>	<b>25,000</b>	<b>3,025,000</b>	<b>3,525,000</b>	<b>0</b>
Route:	<b>Description:</b> AMB placeholder for Transportation Alternative projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	8,216	51,784	0	0	0	0	0
<b>SWANTON</b>	ROW	15,000	0	5,000	10,000	0	0	0	0
<b>TAP TA22(8)</b>	CONST	300,000	0	0	150,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>375,000</b>	<b>8,216</b>	<b>56,784</b>	<b>160,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-78	<b>Description:</b> Improve vehicular and non-motorized traffic movements in and through the village center by installing an all-way stop, installing RRFBs, and improving crosswalks along Route 78.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	45,000	4,187	19,252	21,561	0	0	0	0
<b>TINMOUTH</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA22(2)</b>	CONST	355,000	0	0	100,000	255,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>4,187</b>	<b>19,252</b>	<b>121,561</b>	<b>255,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RT 140	<b>Description:</b> Construction of a new sand/salt shed at the Town Garage off RT 140.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	75,000	53,862	15,000	6,138	0	0	0	0
<b>VERGENNES</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(9)</b>	CONST	270,000	0	0	270,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>345,000</b>	<b>53,862</b>	<b>15,000</b>	<b>276,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Public Works Site	<b>Description:</b> Design and construction of new salt storage shed								
YearAdded: 2021 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>WARDSBORO</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA22(4)</b>	CONST	231,191	0	0	231,191	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>231,191</b>	<b>0</b>	<b>0</b>	<b>231,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: South Wardsboro Road	<b>Description:</b> Replace existing wooden lean-to salt shed with a new Salt & Sand Shed.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	120,000	116,181	2,500	1,319	0	0	0	0
<b>WARREN</b>	ROW	2,000	800	1,200	0	0	0	0	0
<b>STP EH12(4)</b>	CONST	305,500	3,075	10,000	292,426	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>427,500</b>	<b>120,055</b>	<b>13,700</b>	<b>293,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Maj-0188	<b>Description:</b> RESTORATION OF THE HISTORIC 1880 COVERED BRIDGE NO. 6 OVER THE MAD RIVER IN WARREN, INCLUDING REPLACEMENT OF WESTERN WINGWALLS, RE-LEVEL BRIDGE, AND ASSOCIATED WORK.								
YearAdded: 2014 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	94,000	15,691	46,000	22,309	10,000	0	0	0
<b>WILLISTON</b>	ROW	5,000	0	0	3,000	2,000	0	0	0
<b>TAP TA21(6)</b>	CONST	300,000	0	0	0	0	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>399,000</b>	<b>15,691</b>	<b>46,000</b>	<b>25,309</b>	<b>12,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Construction of approx. 1200FT of shared use path from Beaudry Lane then along VT 2A to VSECU.								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	95,040	0	35,000	25,000	15,040	15,000	5,000	0
<b>WILLISTON</b>	ROW	5,000	0	0	0	3,000	2,000	0	0
<b>TAP TA23(19)</b>	CONST	301,960	0	0	0	0	0	301,960	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>402,000</b>	<b>0</b>	<b>35,000</b>	<b>25,000</b>	<b>18,040</b>	<b>17,000</b>	<b>306,960</b>	<b>0</b>
Route: Urb-5504	<b>Description:</b> Sidewalk on the south side of Industrial Avenue starting at drive approx. 700FT north of US 2 and extending northeasterly 1450FT to 426 Industrial Avenue.								
YearAdded: 2025 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	68,000	48,319	6,233	13,448	0	0	0	0
<b>WILMINGTON</b>	ROW	33,000	22,857	5,143	5,000	0	0	0	0
<b>TAP TA16(4)</b>	CONST	310,000	0	0	50,000	260,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>411,000</b>	<b>71,176</b>	<b>11,376</b>	<b>68,448</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	44,000	28,385	12,039	3,576	0	0	0	0
<b>WILMINGTON</b>	ROW	5,000	0	5,000	0	0	0	0	0
<b>TAP TA20(4)</b>	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>299,000</b>	<b>28,385</b>	<b>17,039</b>	<b>253,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construction of streetscape improvements along North Main St., including new sidewalk, a crosswalk and lighting.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

**Agency of Transportation**

**Multi-Modal Facilities**

**Fiscal Year 2025 Appropriation**

**DeptID: 8100001100**

**No projects planned for FY2025.**

**Agency of Transportation**

**Program Development - Admin. Only**

**Fiscal Year 2025 Appropriation Summary by Major Object**

DeptID: **8100001100**

<b>MAJOR OBJECT</b>	<b>FY23 Actuals</b>	<b>FY24 Appropriated</b>	<b>FY24 Estimated Expenditure</b>	<b>FY25 Appropriated</b>	<b>FY26 Projected</b>	<b>FY27 Projected</b>	<b>FY28 Projected</b>
<b>Personal Services</b>	20,168,501	19,159,567	19,159,567	24,287,720	24,894,913	25,517,286	26,155,218
<b>Operating Expenses</b>	8,743,986	13,148,933	13,148,933	9,216,073	9,446,475	9,682,637	9,924,703
<b>Grants</b>	111,223	286,000	286,000	230,000	235,750	241,644	247,685
<b>Total</b>	<b>29,023,710</b>	<b>32,594,500</b>	<b>32,594,500</b>	<b>33,733,793</b>	<b>34,577,138</b>	<b>35,441,566</b>	<b>36,327,605</b>
<b>Transportation Fund</b>	23,957,655	23,809,287	23,809,287	27,448,580	28,134,795	28,838,164	29,559,118
<b>Federal Fund</b>	5,066,055	7,373,695	7,373,695	4,873,695	4,995,537	5,120,426	5,248,436
<b>Interdepartmental Fund</b>		1,411,518	1,411,518	1,411,518	1,446,806	1,482,976	1,520,051
<b>Total</b>	<b>29,023,710</b>	<b>32,594,500</b>	<b>32,594,500</b>	<b>33,733,793</b>	<b>34,577,138</b>	<b>35,441,566</b>	<b>36,327,605</b>

\*numbers may be off due to rounding