

Agency of Transportation
Municipal Mitigation Assistance Program
Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 8100005800

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Appropriated	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	126,555	100,000	100,000	125,000			
Operating Expenses	286,934	275,000	275,000	280,000			
Grants	6,202,336	10,113,523	10,113,523	6,738,000	0	0	0
Total	6,615,825	10,488,523	10,488,523	7,143,000	0	0	0
Transportation Fund	737,979	705,000	705,000	715,000	0	0	0
Federal Fund	2,065,452	4,783,523	4,783,523	1,428,000			
TIB Bond Fund							
Clean Water Fund	3,812,394	5,000,000	5,000,000	5,000,000			
Interdepartmental Fund							
Total	6,615,825	10,488,523	10,488,523	7,143,000	0	0	0

Municipal Mitigation Assistance Program Candidates	
Project Name	Year Added
Missisquoi Basin Transportation Water Quality Improvement Projects	2020