

Agency of Transportation

Town Highway Structures

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 810000300

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Appropriated	FY26 Projected	FY27 Projected	FY28 Projected
Grants	5,783,293	7,416,000	7,416,000	8,016,000	8,256,480	8,504,174	8,759,300
Total	5,783,293	7,416,000	7,416,000	8,016,000	8,256,480	8,504,174	8,759,300
Transportation Fund	5,783,293	7,416,000	7,416,000	8,016,000	8,256,480	8,504,174	8,759,300
Total	5,783,293	7,416,000	7,416,000	8,016,000	8,256,480	8,504,174	8,759,300