

Agency of Transportation

Transportation Buildings

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 810000700

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Appropriated	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	108,138	225,000	225,000	1,025,000	225,000	225,000	225,000
Operating Expenses	114,768	1,300,000	1,300,000	1,800,000	4,800,000	2,800,000	3,000,000
Total	222,906	1,525,000	1,525,000	2,825,000	5,025,000	3,025,000	3,225,000
Transportation Fund	222,906	1,525,000	1,525,000	2,825,000	5,025,000	3,025,000	3,225,000
Tran. Infra. Bond Fund	0	0	0	0	0	0	0
Total	222,906	1,525,000	1,525,000	2,825,000	5,025,000	3,025,000	3,225,000

FY25 Request Includes:

D8 St. Albans Facility \$2,000,000

Statewide Maintenance \$825,000

* \$3.5M in Capital Budget for D8 St. Albans Facility FY24

TRANSPORTATION BUILDINGS

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$0	\$50,000	\$75,000	\$125,000
ROW	\$0	\$0	\$0	\$0
CONST	\$2,825,000	\$5,550,000	\$2,425,000	\$3,875,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$2,825,000	\$5,600,000	\$2,500,000	\$4,000,000

Transportation Buildings

FY 2025 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ST. ALBANS CITY TBLG073	Construct 10- bay garage				\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$2,000,000
STATEWIDE MAINTENANCE TBLG054	REPLACE HEATING SYSTEMS				\$825,000	\$825,000	\$825,000	\$0	\$0	\$0	\$825,000
TOTAL Transportation Buildings					\$2,825,000	\$2,825,000	\$2,825,000	\$0	\$0	\$0	\$2,825,000
					Total Appropriation		\$2,825,000	\$0	\$0	\$0	\$2,825,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	15,000	3,075	0	0	0	0	0	11,925
Eden Salt Shed	ROW	0	0	0	0	0	0	0	0
TBLG075	CONST	585,000	0	0	0	0	0	0	585,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	3,075	0	0	0	0	0	596,925
Route:	Description: Eden salt shed replacement								
YearAdded: 2023 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	25,000	0	0	0	25,000	0	0	0
LUNENBURG	ROW	0	0	0	0	0	0	0	0
	CONST	2,475,000	0	0	0	2,475,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,500,000	0	0	0	2,500,000	0	0	0
Route:	Description: Design, permit, and construct new 5-bay garage.								
YearAdded: 2020 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	50,000	0	0	0	0	0	50,000	0
Mendon Office	ROW	0	0	0	0	0	0	0	0
	CONST	1,950,000	0	0	0	0	0	1,950,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,000,000	0	0	0	0	0	2,000,000	0
Route:	Description: Construction of new District 3 Office.								
YearAdded: 2025 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	15,000	0	15,000	0	0	0	0	0
NEW HAVEN	ROW	0	0	0	0	0	0	0	0
TBLG (77)	CONST	585,000	0	585,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	600,000	0	0	0	0	0
Route:	Description: Design and construct new replacement salt shed								
YearAdded: 2023 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	15,000	3,106	15,000	0	0	0	0	0
NORTH HERO	ROW	0	0	0	0	0	0	0	0
TBLG(76)	CONST	585,000	0	585,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	3,106	600,000	0	0	0	0	0
Route:	Description: Construction of new replacement salt shed								
YearAdded: 2023 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	100,000	116,401	100,000	0	0	0	0	0
ST. ALBANS CITY	ROW	0	0	0	0	0	0	0	0
TBLG073	CONST	11,881,000	52,257	7,381,000	2,000,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,981,000	168,659	7,481,000	2,000,000	2,500,000	0	0	0
Route:	Description: Construction of a new 10-bay garage with office building.								
YearAdded: 2016 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

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TRANSPORTATION BUILDINGS ST. JOHNSBURY	PE	75,000	0	0	0	0	0	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,925,000	0	0	0	0	0	1,925,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,000,000	0	0	0	0	0	0	2,000,000
Route: BUILDINGS	Description: Construction of a new District office building								
YearAdded: 2025 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS STATEWIDE TBLG065	PE	8,000	0	0	0	0	0	0	8,000
	ROW	0	0	0	0	0	0	0	0
	CONST	220,000	170,366	0	0	0	0	0	49,634
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	228,000	170,366	0	0	0	0	0	57,634
Route:	Description: Standby generators (10 per year).								
YearAdded: 2016 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS STATEWIDE MAINTENANCE TBLG054	PE	25,000	79,429	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	1,375,071	325,000	825,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,525,000	1,454,501	325,000	825,000	0	0	0	0
Route: BUILDINGS	Description: STATEWIDE MAINTENANCE.								
YearAdded: 2015 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

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TRANSPORTATION BUILDINGS	PE	25,000	0	0	0	25,000	0	0	0
STATEWIDE SALT SHEDS/DEPOTS	ROW	0	0	0	0	0	0	0	0
	CONST	575,000	0	0	0	575,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	600,000	0	0	0
Route:	Description: Construct salt sheds to replace remaining pole barns and new sheds at locations to improve efficiency of snow and ice control operations.								
YearAdded: 2025 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

TRANSPORTATION BUILDINGS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BLOOMFIELD			Bradley McAvoy	249-1942	Construct 3-Bay Garage	2016
NW REGIONAL MECHANICS FACILITY			Bradley McAvoy	249-1942	2-Bay mechanics' addition	2016
SPRINGFIELD			Bradley McAvoy	249-1942	Construct 6-Bay Garage	2016
STATEWIDE FUEL STORAGE	BUILDINGS	TBLG032	Bradley McAvoy	249-1942	REPLACE FUEL STORAGE TANKS	2015
SW Regional Mechanics Facility			Bradley McAvoy	249-1942	Construct mechanics facility	2020