

**Agency of Transportation**

**Central Garage**

**Fiscal Year 2025 Appropriation Summary by Major Object**

DeptID: 811000200

<b>MAJOR OBJECT</b>	<b>FY23 Actuals</b>	<b>FY24 Appropriated</b>	<b>FY24 Estimated Expenditure</b>	<b>FY25 Appropriated</b>	<b>FY26 Projected</b>	<b>FY27 Projected</b>	<b>FY28 Projected</b>
<b>Personal Services</b>	5,248,229	5,367,400	5,367,400	5,480,920	5,617,943	5,758,392	5,902,351
<b>Operating Expenses *</b>	16,855,890	18,588,985	18,588,985	18,070,315	18,522,073	18,985,125	19,459,753
<b>Total</b>	<b>22,104,119</b>	<b>23,956,385</b>	<b>23,956,385</b>	<b>23,551,235</b>	<b>24,140,016</b>	<b>24,743,516</b>	<b>25,362,104</b>
<b>Internal Service Fund</b>	22,104,119	23,956,385	23,956,385	23,551,235	24,140,016	24,743,516	25,362,104
<b>Total</b>	<b>22,104,119</b>	<b>23,956,385</b>	<b>23,956,385</b>	<b>23,551,235</b>	<b>24,140,016</b>	<b>24,743,516</b>	<b>25,362,104</b>

\* Includes \$ for purchase of equipment pursuant to 19 V.S.A. § 13.