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**AGENCY OF TRANSPORTATION
FY24 Governor's As Passed**

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AGENCY OF TRANSPORTATION FY2024 As Passed Budget							
	As Passed	As Passed	As Passed	As Passed	As Passed	As Passed	As Passed
	TOTAL	STATE	FEDERAL	Local/Other	IDT	TIB FUNDS	ISF
DEPT. OF MOTOR VEHICLES	44,910,685	42,101,908	2,687,081		121,696		
FINANCE & ADMINISTRATION	21,978,504	20,977,164	1,001,340				
PROGRAM DEVELOPMENT							
Paving	141,706,770	17,710,629	114,620,284	3,171,892	0	6,203,965	
Interstate Bridge	50,323,324	0	45,533,492	0	0	4,789,832	
State Highway Bridge	57,403,086	0	46,267,013	0	0	11,136,073	
Roadway	53,850,502	6,487,230	46,708,293	654,979	0	0	
Traffic & Safety	46,578,037	915,000	45,517,037	146,000	0	0	
Park & Ride	2,266,045	150,000	2,116,045	0	0	0	
Bike & Pedestrian Facilities	12,968,409	1,338,856	9,268,313	2,361,240	0	0	
Transportation Alternatives	5,195,346		4,156,277	1,039,069			
Multi-Modal Facilities	0						
Program Development Administration	32,594,500	23,809,287	7,373,695		1,411,518		
Total Program Development	402,886,019	50,411,002	321,560,449	7,373,180	1,411,518	22,129,870	0
AOT DMV Core System Phase II	0						
AOT ONE-TIME	6,500,000	3,000,000		3,500,000			
REST AREAS	1,646,444	166,964	1,479,480				
POLICY & PLANNING	13,311,995	3,260,534	9,989,315		62,146		
ENVIRONMENTAL POLICY & SUSTAINABILITY	27,974,248	472,695	22,095,781	5,405,772			
MAINTENANCE	107,680,765	106,934,950	645,815		100,000		
PUBLIC TRANSIT PROGRAM	48,795,330	9,016,189	39,639,141	0	140,000	0	
AVIATION	17,274,406	6,166,805	11,107,601				
RAIL	43,008,320	15,608,462	26,596,858	132,000	671,000		
CENTRAL GARAGE	23,956,385						23,956,385
TRANSPORTATION BUILDINGS	1,525,000	1,525,000					
Total "VTrans" Programs	761,448,099	259,641,671	436,802,861	16,410,952	2,506,360	22,129,870	23,956,385
TOWN HIGHWAY BRIDGES	37,201,775	0	32,908,515	1,193,915		3,099,345	
TH STRUCTURES	7,416,000	7,416,000					
TH CLASS 2 ROADWAY PROGRAM	8,858,000	8,858,000					
TH - NONFEDERAL DISASTERS	1,150,000	1,150,000					
TH - FEDERAL DISASTERS	180,000	20,000	160,000				
TH AID PROGRAM	28,672,753	28,672,753					
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750					
TH VERMONT LOCAL ROADS	477,915	117,915	360,000				
MUNICIPAL MITIGATION ASSISTANCE PROGRAM	10,488,523	705,000	4,783,523	5,000,000			
TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000	200,000		
Total "Town Highway" Programs	95,823,716	47,068,418	39,212,038	6,243,915	200,000	3,099,345	0
TRANSPORTATION BOARD	193,480	193,480					
TOTAL PROGRAMS	857,465,296	306,903,570	476,014,899	22,654,867	2,706,360	25,229,215	23,956,385

AGENCY OF TRANSPORTATION FY2023 As Passed Budget							
	TOTAL	As Passed STATE	As Passed FEDERAL	As Passed Local/Other	As Passed IDT	As Passed TIB FUNDS	As Passed ISF
DEPT. OF MOTOR VEHICLES	39,741,834	37,942,872	1,657,266		141,696		
FINANCE & ADMINISTRATION	19,890,141	18,569,701	1,320,440				
PROGRAM DEVELOPMENT							
Paving	158,820,094	25,130,864	130,742,764			2,946,466	
Interstate Bridge	36,731,681	2,693,753	33,075,641			962,287	
State Highway Bridge	57,838,207	4,274,932	46,704,767			6,858,508	
Roadway	51,346,705	1,776,977	43,832,248	304,833		5,432,647	
Traffic & Safety	45,645,895	987,256	44,553,293	105,346			
Park & Ride	4,043,060	215,275	3,827,785				
Bike & Pedestrian Facilities	19,793,776	2,907,848	15,156,093	1,729,835			
Transportation Alternatives	5,665,880		4,532,704	1,133,176			
Multi-Modal Facilities	0						
Program Development Administration	33,024,893	25,019,921	7,929,972		75,000		
Total Program Development	412,910,191	63,006,826	330,355,267	3,273,190	75,000	16,199,908	
AOT DMV Core System Phase II	20,250,000			20,250,000			
AOT ONE-TIME	25,950,000	550,000	2,000,000	23,400,000			
REST AREAS	418,416	41,842	376,574				
POLICY & PLANNING	16,587,610	3,217,573	13,314,762		55,275		
MAINTENANCE	104,446,031	103,700,216	645,815		100,000		
PUBLIC TRANSIT PROGRAM	44,539,278	4,108,577	40,390,701		40,000		
AVIATION	9,498,994	5,693,133	3,805,861				
RAIL	35,363,183	14,201,368	18,015,401	161,208	2,985,206		
CENTRAL GARAGE	22,754,095						22,754,095
TRANSPORTATION BUILDINGS	2,050,000	850,000				1,200,000	
Total "VTrans" Programs	754,399,774	251,882,109	411,882,087	47,084,398	3,397,177	17,399,908	22,754,095
TOWN HIGHWAY BRIDGES	30,314,187	1,230,817	25,529,514	1,151,401		2,402,455	
TH STRUCTURES	7,200,000	7,200,000					
TH CLASS 2 ROADWAY PROGRAM	8,600,000	8,600,000					
TH - NONFEDERAL DISASTERS	1,150,000	1,150,000					
TH - FEDERAL DISASTERS	180,000	20,000	160,000				
TH AID PROGRAM	27,837,624	27,837,624					
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750					
TH VERMONT LOCAL ROADS	414,481	114,481	300,000				
MUNICIPAL MITIGATION ASSISTANCE PROGRAM	6,450,498	705,000	1,428,000	4,317,498			
TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000	200,000		
Total "Town Highway" Programs	83,525,540	46,986,672	28,417,514	5,518,899	200,000	2,402,455	
TRANSPORTATION BOARD	190,962	190,962					
TOTAL PROGRAMS	838,116,276	299,059,743	440,299,601	52,603,297	3,597,177	19,802,363	22,754,095

	A	B	C	D	E
1		TOTAL FUNDS COMPARISON			
2					
3		FY2023	FY2024	CHANGE	CHANGE
4		As Passed	As Passed	INC/(DEC)	%
6	DISCRETIONARY FUNDS	0	0	0	
8	DEPT. OF MOTOR VEHICLES	39,741,834	44,910,685	5,168,850	13.0%
10	FINANCE & ADMINISTRATION	19,890,141	21,978,504	2,088,362	10.5%
12	PROGRAM DEVELOPMENT				
13	Paving	158,820,094	141,706,770	(17,113,324)	-10.8%
14	Interstate Bridge	36,731,681	50,323,324	13,591,643	37.0%
15	State Highway Bridge	57,838,207	57,403,086	(435,121)	-0.8%
16	Roadway	51,346,705	53,850,502	2,503,797	4.9%
17	Traffic & Safety	45,645,895	46,578,037	932,142	2.0%
18	Park & Ride	4,043,060	2,266,045	(1,777,015)	-44.0%
19	Bike & Pedestrian Facilities	19,793,776	12,968,409	(6,825,367)	-34.5%
20	Transportation Alternatives	5,665,880	5,195,346	(470,534)	-8.3%
21	Multi-Modal Facilities	0	0	0	
22	Program Development Administration	33,024,893	32,594,500	(430,393)	-1.3%
24	Total Program Development	412,910,191	402,886,019	(10,024,172)	-2.4%
26	AOT COVID-19	20,250,000	0	(20,250,000)	
28	AOT ONE-TIME	25,950,000	6,500,000	(19,450,000)	-75.0%
30	REST AREAS	418,416	1,646,444	1,228,028	293.5%
32	POLICY & PLANNING	16,587,610	13,311,995	(3,275,616)	-19.7%
34	ENVIRONMENTAL POLICY & SUSTAINABILITY	0	27,974,248	27,974,248	
36	MAINTENANCE	104,446,031	107,680,765	3,234,734	3.1%
38	PUBLIC TRANSIT PROGRAM	44,539,278	48,795,330	4,256,052	9.6%
40	AVIATION	9,498,994	17,274,406	7,775,412	81.9%
42	RAIL	35,363,183	43,008,320	7,645,137	21.6%
44	CENTRAL GARAGE	22,754,095	23,956,385	1,202,290	5.3%
46	TRANSPORTATION BUILDINGS	2,050,000	1,525,000	(525,000)	-25.6%
48	Total "VTrans" Programs	754,399,774	761,448,099	7,048,325	0.9%
50	TOWN HIGHWAY BRIDGES	30,314,187	37,201,775	6,887,588	22.7%
52	TH STRUCTURES	7,200,000	7,416,000	216,000	3.0%
54	TH CLASS 2 ROADWAY PROGRAM	8,600,000	8,858,000	258,000	3.0%
56	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	0	0.0%
58	TH - FEDERAL DISASTERS	180,000	180,000	0	0.0%
60	TH AID PROGRAM	27,837,624	28,672,753	835,129	3.0%
62	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	0	0.0%
64	TH VERMONT LOCAL ROADS	414,481	477,915	63,434	15.3%
66	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	6,450,498	10,488,523	4,038,025	62.6%
68	TH PUBLIC ASSISTANCE GRANTS	1,250,000	1,250,000	0	0.0%
70	Total "Town Highway" Programs	83,525,540	95,823,716	12,298,176	14.7%
72	TRANSPORTATION BOARD	190,962	193,480	2,518	1.3%
75	TOTAL PROGRAMS	838,116,276	857,465,296	19,349,019	2.3%

Unit	Account	Fund	Descr	Dept	Division/Program	FY23 Current Year Reversion	Carryforward Request	Justification
08100	000100	10000	General Fund	8100002100	Department of Motor Vehicles	-	(127,452.36)	All General Fund Appropriations have dedicated on-going use defined in session law.
08100	000100	10000	General Fund	8100892204	DMV-DMV IT Syst, Phase 1	-	(10,294,909.68)	
08100	000100	10000	General Fund	8100892205	AOT-Comm Action, Mileage Smart	-	(500,000.00)	
						-	(10,922,362.04)	
08100	000100	20105	Transp Fund - Nondedicated	8100000100	Finance & Administration Div	(100,000.00)	(93,265.61)	OnBase (\$44k); CMS Business Analyst (\$50k); Audit Support (\$100k)
08100	000100	20105	Transp Fund - Nondedicated	8100000200	Aviation	-	(321,276.69)	Carried forward for project expenditures not yet realized
08100	000100	20105	Transp Fund - Nondedicated	8100000300	Town Highway Structures	(8,734,479.70)	(866,000.00)	To revert to T-Fund to cover FY22 shortfall and potential FY23 revenue downgrade. Carryforward \$866k for FY23 Maintenance Budget (BAA)
08100	000100	20105	Transp Fund - Nondedicated	8100000700	Transportation Buildings	-	(807,520.28)	St. Albans District Garage (\$775k)
08100	000100	20105	Transp Fund - Nondedicated	8100000800	Transportation Board	(25,398.41)	-	To revert to T-Fund to cover FY22 shortfall and potential FY23 revenue downgrade
08100	000100	20105	Transp Fund - Nondedicated	8100001000	TH State Aid Federal Disasters	(18,246.68)	-	To revert to T-Fund to cover FY22 shortfall and potential FY23 revenue downgrade
08100	000100	20105	Transp Fund - Nondedicated	8100001100	Program Development	(3,288,991.35)	(1,951,465.88)	Carried forward for project expenditures not yet realized. \$1.6M OSB; \$300k EV Required
08100	000100	20105	Transp Fund - Nondedicated	8100001400	TH State Aid Non Fed Disasters	(533,098.01)	-	Carryforward
08100	000100	20105	Transp Fund - Nondedicated	8100001700	Rest Areas	(135,990.04)	-	To revert to T-Fund to cover FY22 shortfall and potential FY23 revenue downgrade
08100	000100	20105	Transp Fund - Nondedicated	8100001900	Town Highway VT Local Roads	(101,088.68)	-	Carried forward for project expenditures not yet realized
08100	000100	20105	Transp Fund - Nondedicated	8100002000	Maintenance & Ops Bureau	(1,817,000.00)	(9,756,386.62)	See Maintenance Project/Carry forward list
08100	000100	20105	Transp Fund - Nondedicated	8100002100	Department of Motor Vehicles	(261,000.00)	(3,686,604.50)	IT projects budgeted but unspent in FY22 (\$3.2M); Armored Cash transportation (\$70k); Office equipment upgrades to outfit staff with to use new DMV Core system (\$300k); FY22 ADS invoices billed in FY23 (\$150k); Motorcycles for the VREP program (\$50k)
08100	000100	20105	Transp Fund - Nondedicated	8100002200	Policy and Planning	(893,610.67)	-	Carrying Forward to supplement FY2023 Budget for IJJA EVSE Program Match
08100	000100	20105	Transp Fund - Nondedicated	8100002300	Rail	-	(182,212.07)	Carried forward for project expenditures not yet realized
08100	000100	20105	Transp Fund - Nondedicated	8100002600	Town Highway Class 2 Roadway	(4,818,107.75)	(951,000.00)	To revert to T-Fund to cover FY22 shortfall and potential FY23 revenue downgrade. Carryforward \$951k for FY23 Maintenance Budget (BAA)
08100	000100	20105	Transp Fund - Nondedicated	8100002800	Town Highway Bridge	-	(7,738.37)	Carried forward for project expenditures not yet realized
08100	000100	20105	Transp Fund - Nondedicated	8100003000	Town Highway Aid Program	-	-	
08100	000100	20105	Transp Fund - Nondedicated	8100003100	Town Highway Class1 Suppl	-	-	
08100	000100	20105	Transp Fund - Nondedicated	8100005700	Public Transit	-	(1,159,999.44)	Carried forward for Q4 payments
08100	000100	20105	Transp Fund - Nondedicated	8100005800	Better Back Roads Program	-	(232,751.93)	Carried forward for PY invoices and obligations
08100	000100	20105	Transp Fund - Nondedicated	8100892101	AOT-Various Initiatives	-	(221,197.09)	Carried forward per statute
08100	000100	20105	Transp Fund - Nondedicated	8100892201	AOT-Incent, Emission,Elect	-	(3,143,330.87)	Carried forward per statute
08100	000100	20105	Transp Fund - Nondedicated	8100892202	AOT-Town Highway Aid	-	-	
08100	000100	20105	Transp Fund - Nondedicated	8100892203	AOT-New Haven Train Depot	-	-	
						(20,727,011.29)	(23,380,749.35)	
08100	000100	20191	TR Infrastructure Bond Fund	8100001100	Program Development	-	(239,134.31)	TIB Fund Appropriations will be assumed to carryforward for projects unless reversions are required to balance fund (unlikely)
08100	000100	20191	TR Infrastructure Bond Fund	8100002300	Rail	-	(13,013.42)	
08100	000100	20191	TR Infrastructure Bond Fund	8100002800	Town Highway Bridge	-	(431,259.83)	
						-	(683,407.56)	
08100	000100	21932	Clean Water Fund	8100005800	Better Back Roads Program	-	(6,950,653.37)	Clean Water Fund appropriations carryforward into next fiscal year by statute
						-	(6,950,653.37)	
08100	000100	22047	ARPA State Fiscal Recovery Fd	8100892204	DMV-DMV IT Syst, Phase 1	-	(14,120,000.00)	ARPA funds dedicated for DMV Phase 1 and Three-Acre Flow restoration
08100	000100	22047	ARPA State Fiscal Recovery Fd	8100892206	AOT-3 Acre,Flow Restr, Cln Wtr	-	(3,500,000.00)	
						-	(17,620,000.00)	

(20,727,011.29) (59,557,172.32)

	AGENCY OF TRANSPORTATION						Proposed ISF
	FY2022 Expended						
	TOTAL	Proposed STATE	Proposed FEDERAL	Proposed Local/Other	Proposed IDT	TIB FUNDS	
DEPT. OF MOTOR VEHICLES	34,663,379	33,025,403	1,583,441		54,535		
FINANCE & ADMINISTRATION	16,835,868	16,589,410	246,457				
PROGRAM DEVELOPMENT							
Paving	121,922,381	18,726,868	102,623,399	29,999		542,115	
Interstate Bridge	27,105,477	2,142,270	24,413,272	0		549,935	
State Highway Bridge	51,900,824	4,378,295	39,690,679	12,565		7,819,285	
Roadway	29,591,308	3,566,142	23,891,431	331,345	16,187	1,786,203	
Traffic & Safety	26,456,020	506,180	25,738,523	211,317			
Park & Ride	2,813,914		2,813,914				
Bike & Pedestrian Facilities	9,742,790	823,700	8,918,728	362			
Transportation Alternatives	1,690,889	38,441	1,652,448				
Multi-Modal Facilities	0						
Program Development Administration	23,774,297	19,721,149	4,039,327		13,821		
Total Program Development	294,997,899	49,903,045	233,781,721	585,588	30,008	10,697,538	0
AOT DMV Core System Phase II	0						
AOT ONE-TIME	7,859,460	7,827,208	1,248	31,004			
REST AREAS	93,789	10,010	83,779				
POLICY & PLANNING	10,985,336	3,417,432	7,558,284		9,620		
MAINTENANCE	98,797,699	89,807,553	8,990,146		0		
PUBLIC TRANSIT PROGRAM	32,487,286	2,863,029	29,602,257	0	22,001	0	
AVIATION	11,731,582	5,593,816	6,137,767				
RAIL	30,657,140	17,379,433	11,071,341	1,440,525	743,572	22,268	
CENTRAL GARAGE	16,044,431						16,044,431
TRANSPORTATION BUILDINGS	220,180	220,180					
Total "VTrans" Programs	555,374,049	226,636,518	299,056,441	2,057,117	859,735	10,719,806	16,044,431
TOWN HIGHWAY BRIDGES	12,888,287	1,663,489	10,381,393	474,665		368,740	
TH STRUCTURES	3,066,520	3,066,520					
TH CLASS 2 ROADWAY PROGRAM	9,528,392	9,528,392					
TH - NONFEDERAL DISASTERS	566,902	566,902					
TH - FEDERAL DISASTERS	1,021,924	51,753	970,171				
TH AID PROGRAM	27,105,769	27,105,769					
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750					
TH VERMONT LOCAL ROADS	338,701	10,600	328,100				
MUNICIPAL MITIGATION ASSISTANCE PROGRAM	5,378,447	652,361	1,153,450	3,572,636			
TH PUBLIC ASSISTANCE GRANTS	75,707	0	68,638	7,069	0		
Total "Town Highway" Programs	60,099,400	42,774,536	12,901,753	4,054,370	0	368,740	0
TRANSPORTATION BOARD	161,213	161,213					
TOTAL PROGRAMS	615,634,661	269,572,267	311,958,194	6,111,488	859,735	11,088,547	16,044,431

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**Agency of Transportation
Department of Motor Vehicles**

Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **8100002100**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Personal Services	24,568,201	27,635,785	27,635,785	31,563,822	32,352,918	33,161,740	33,990,784
Operating Expenses	10,095,178	12,106,049	12,106,049	13,346,863	13,680,535	14,022,548	14,373,112
Grants		0	0	0	0	0	0
Total	34,663,379	39,741,834	39,741,834	44,910,685	46,033,452	47,184,288	48,363,896
General Fund	10,548	0	0	0	0	0	0
Transportation Fund	33,014,855	37,942,872	37,942,872	42,101,908	43,154,456	44,233,317	45,339,150
Federal Revenue Fund	1,536,576	1,657,266	1,657,266	2,687,081	2,754,258	2,823,114	2,893,692
Coronavirus Relief Fund	46,865	0	0				
Interdepart. Transfer	54,535	141,696	141,696	121,696	124,738	127,857	131,053
Total	34,663,379	39,741,834	39,741,834	44,910,685	46,033,452	47,184,288	48,363,896

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**Agency of Transportation
Finance and Administration**

Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **8100000100**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Personal Services	13,907,451	14,996,787	14,996,787	16,695,727	17,113,120	17,540,948	17,979,472
Operating Expenses	2,910,585	4,843,354	4,843,354	5,232,777	5,363,596	5,497,686	5,635,128
Grants	17,831	50,000	50,000	50,000	51,250	52,531	53,845
Total	16,835,867	19,890,141	19,890,141	21,978,504	22,527,967	23,091,166	23,668,445
Transportation Fund	16,589,410	18,569,701	18,569,701	20,977,164	21,501,593	22,039,133	22,590,111
Federal Revenue Fund	246,457	1,320,440	1,320,440	1,001,340	1,026,374	1,052,033	1,078,334
Total	16,835,867	19,890,141	19,890,141	21,978,504	22,527,967	23,091,166	23,668,445

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Paving

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARRE CITY STP 2961(3)	Install X-ing warning system				\$1,053,526	\$1,053,526	\$199,327	\$0	\$854,199	\$0	\$1,053,526
BARRE TOWN-ORANGE STP PS23 (1)	Resurface US302		\$7,500		\$1,500,000	\$1,507,500	\$285,219	\$0	\$1,222,281	\$0	\$1,507,500
BARRE-EAST MONTPELIER STP FPAV(73)	Resurface VT14		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
BARTON-COVENTRY STP FPAV(63)	Resurface US5				\$2,806,337	\$2,806,337	\$530,959	\$0	\$2,275,378	\$0	\$2,806,337
BARTON-DERBY IM SURF(71)	Resurface I-91 NB&SB				\$5,743,880	\$5,743,880	\$574,388	\$0	\$5,169,492	\$0	\$5,743,880
BENNINGTON NH SURF(81)	Resurface VT279				\$2,000,000	\$2,000,000	\$378,400	\$0	\$1,621,600	\$0	\$2,000,000
BENNINGTON NH SURF(82)	Resurface US7				\$1,346,802	\$1,346,802	\$254,815	\$0	\$1,091,987	\$0	\$1,346,802
BERLIN STP SURF (83)	Resurface Berlin St Hwy		\$4,027		\$300,000	\$304,027	\$57,522	\$0	\$246,505	\$0	\$304,027
BERLIN-BARRE STP SURF(75)	Resurface VT62		\$3,272		\$700,000	\$703,272	\$133,059	\$0	\$570,213	\$0	\$703,272
BERLIN-BARRE TOWN STP SURF(84)	Resurface VT63		\$4,299		\$500,000	\$504,299	\$95,413	\$0	\$408,886	\$0	\$504,299
BRADFORD-ORANGE STP PS26(2)	Resurface VT25		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
BRATTLEBORO NH PC25(5)	Resurface VT9 - Class I		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BRATTLEBORO STP PC25(6)	Resurface various Class I's		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
BRATTLEBORO-NEWFANE STP 2940 (1)	RESURFACE VT30				\$16,507,977	\$16,507,977	\$3,123,309	\$0	\$13,384,668	\$0	\$16,507,977
BRATTLEBORO-PUTNEY STP PS25 (11)	Resurface US5 & VT9		\$150,000			\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
BRIGHTON-FERDINAND STP FPAV(81)	Resurface VT105				\$1,909,611	\$1,909,611	\$361,298	\$0	\$1,548,313	\$0	\$1,909,611
BROOKFIELD STP SURF(77)	Resurface VT65				\$175,000	\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
BROOKFIELD-MONTPELIER IM 089-1(69)	Resurface I-89 NB				\$5,460,000	\$5,460,000	\$546,000	\$0	\$4,914,000	\$0	\$5,460,000
BURLINGTON NH PC22(1)	Resurface Class I routes				\$4,518,711	\$4,518,711	\$124,094	\$730,846	\$3,663,771	\$0	\$4,518,711
CAMBRIDGE STP PS24(6)	Resurface VT108		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000

Paving

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
CAMBRIDGE-BELVIDERE STP FPAV(69)	Resurface VT109		\$9,999		\$750,000	\$759,999	\$143,792	\$0	\$616,207	\$0	\$759,999
CAMBRIDGE-JOHNSON STP 2925 (1)	RESURFACE VT15				\$2,500,000	\$2,500,000	\$473,000	\$0	\$2,027,000	\$0	\$2,500,000
CASTLETON STP PC25(1)	Resurface Class 1 - VT4A		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
CHARLOTTE-SOUTH BURLINGTON NH PS22(2)	Resurface US7				\$7,177,686	\$7,177,686	\$0	\$1,358,018	\$5,819,668	\$0	\$7,177,686
CHELSEA-WASHINGTON STP FPAV(70)	Resurface VT110		\$35,000		\$873,600	\$908,600	\$171,907	\$0	\$736,693	\$0	\$908,600
COLCHESTER-ESSEX NH PS24(11)	Resurface VT15		\$60,000		\$472,000	\$532,000	\$100,654	\$0	\$431,346	\$0	\$532,000
COLCHESTER-MILTON STP PS26(4)	Resurface US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
DANVILLE-ST. JOHNSBURY NH PS23(2)	Resurface US2		\$60,000			\$60,000	\$11,352	\$0	\$48,648	\$0	\$60,000
DERBY IM 091-3(56)	Resurface I-91 NB & SB		\$25,000		\$2,407,000	\$2,432,000	\$243,200	\$0	\$2,188,800	\$0	\$2,432,000
DERBY STP PC24(5)	Resurface US5 and Alt US5		\$80,000			\$80,000	\$15,136	\$0	\$64,864	\$0	\$80,000
DERBY-NEWPORT STP FPAV(76)	Resurface VT191		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
EAST MONTPELIER-HARDWICK STP PS24 (5)	Resurface VT14		\$108,215			\$108,215	\$20,474	\$0	\$87,741	\$0	\$108,215
EAST MONTPLIER-MARSHFIELD NH PS22(1)	Resurface US2		\$70,000			\$70,000	\$13,244	\$0	\$56,756	\$0	\$70,000
FAIR HAVEN STP PC25(2)	Resurface Class 1 - VT4A		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
FAIRFAX-ST. ALBANS STP FPAV(66)	Resurface VT104				\$4,149,032	\$4,149,032	\$784,997	\$0	\$3,364,035	\$0	\$4,149,032
FERDINAND-BLOOMFIELD STP FPAV(67)	Resurface VT105				\$2,584,350	\$2,584,350	\$488,959	\$0	\$2,095,391	\$0	\$2,584,350
GEORGIA-FAIRFAX STP PS26(6)	Resurface VT104A		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
HARDWICK-BARTON STP FPAV(74)	Resurface VT16		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
HARTFORD NH PS24 (3)	Resurface US5		\$57,496		\$700,000	\$757,496	\$143,318	\$0	\$614,178	\$0	\$757,496
HARTFORD STP PS24(2)	Resurface US5		\$35,797		\$2,500,000	\$2,535,797	\$479,773	\$0	\$2,056,024	\$0	\$2,535,797
HARTFORD-SHARON STP FPAV(72)	Resurface VT14		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000

Paving

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
HINESBURG-SOUTH BURLINGTON STP PS25(8)	Resurface VT116		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	REHAB VT100 - IRENE DAMAGE		\$26,839		\$2,000,000	\$2,026,839	\$383,478	\$0	\$1,643,361	\$0	\$2,026,839
LUDLOW NH PC25(4)	Resurface Class I - VT103		\$76,156			\$76,156	\$14,409	\$0	\$61,747	\$0	\$76,156
LUDLOW STP PC25 (3)	Resurface Class I - VT100		\$38,909			\$38,909	\$7,362	\$0	\$31,547	\$0	\$38,909
LYNDON-BARTON IM 091-3(55)	Resurface I-91 SB				\$3,862,614	\$3,862,614	\$386,261	\$0	\$3,476,353	\$0	\$3,862,614
LYNDON-BURKE STP FPAV(62)	Resurface US5				\$1,570,000	\$1,570,000	\$297,044	\$0	\$1,272,956	\$0	\$1,570,000
MARSHFIELD-DANVILLE NH PS19 (1)	Resurface US2				\$12,000,000	\$12,000,000	\$0	\$2,270,400	\$9,729,600	\$0	\$12,000,000
MIDDLESEX-WORCESTER STP PS24(4)	Resurface VT12		\$43,993			\$43,993	\$8,323	\$0	\$35,670	\$0	\$43,993
MONTGOMERY-WESTFIELD STP PS24(8)	Resurface VT242		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
MONTPELIER NH PC24(2)	Resurface Class I US2				\$4,556,621	\$4,556,621	\$829,591	\$0	\$3,555,138	\$171,892	\$4,556,621
MONTPELIER NH PS24(12)	Resurface Montpelier St. Hwy.		\$20,000		\$150,000	\$170,000	\$32,164	\$0	\$137,836	\$0	\$170,000
MONTPELIER STP PC24(3)	Resurface Class I US302				\$4,079,790	\$4,079,790	\$771,896	\$0	\$3,307,894	\$0	\$4,079,790
MONTPELIER-WATERBURY IM 089-2(56)	Resurface I-89 SB		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
NORTHFIELD-BERLIN STP PS24(1)	Resurface VT12		\$30,000		\$1,000,000	\$1,030,000	\$194,876	\$0	\$835,124	\$0	\$1,030,000
NORTHFIELD-WILLIAMSTOWN STP SURF(76)	Resurface VT64				\$300,000	\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
NORTON-CANAAN STP FPAV(71)	Resurface VT114		\$4,376		\$750,000	\$754,376	\$142,728	\$0	\$611,648	\$0	\$754,376
ORANGE-TOPSHAM STP FPAV(56)	Resurface US302		\$4,155		\$200,000	\$204,155	\$38,626	\$0	\$165,529	\$0	\$204,155
ORWELL-ADDISON STP PS25(2)	Resurface VT22A		\$300,000			\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
PEACHAM-MARSHFIELD STP FPAV(78)	Resurface VT232				\$1,290,000	\$1,290,000	\$244,068	\$0	\$1,045,932	\$0	\$1,290,000

Paving
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
POWNAI-BENNINGTON NH SURF(72)	Resurface US7				\$2,500,000	\$2,500,000	\$473,000	\$0	\$2,027,000	\$0	\$2,500,000
RANDOLPH STP SURF(78)	Resurface VT66		\$3,560		\$500,000	\$503,560	\$95,274	\$0	\$408,286	\$0	\$503,560
RICHMOND-BOLTON STP 2924(1)	RESURFACE US2				\$9,750,000	\$9,750,000	\$0	\$1,844,700	\$7,905,300	\$0	\$9,750,000
RUPERT-PAWLET STP FPAV(80)	Resurface VT30		\$4,672		\$750,000	\$754,672	\$142,784	\$0	\$611,888	\$0	\$754,672
RUTLAND CITY NH PC24(1)	Resurface Class I's		\$153,461		\$1,750,000	\$1,903,461	\$360,135	\$0	\$1,543,326	\$0	\$1,903,461
RYEGATE-ST. JOHNSBURY STP FPAV(65)	Resurface US5		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
SHAFTSBURY-BENNINGTON STP PS25(9)	Resurface VT67		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
SHELDON-ENOSBURG STP FPAV(68)	Resurface VT105		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
SPRINGFIELD-HARTLAND IM SURF (68)	Resurface I-91 SB		\$4,087		\$1,500,000	\$1,504,087	\$150,409	\$0	\$1,353,678	\$0	\$1,504,087
ST. ALBANS TOWN-SWANTON STP PS25 (7)	Resurface US7		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
ST. ALBANS-SHELDON STP 2941 (1)	RESURFACE VT105		\$32,822		\$900,000	\$932,822	\$176,490	\$0	\$756,332	\$0	\$932,822
ST. GEORGE-WILLISTON STP PS26 (7)	Resurface VT2A		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
ST. JOHNSBURY STP PS23(3)	Resurface US2		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE Class 1 TH Paving Projects TBD	Class I Paving TBD		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE District Leveling TBD	Leveling TBI - 100% state				\$3,150,000	\$3,150,000	\$3,150,000	\$0	\$0	\$0	\$3,150,000
STATEWIDE Interstate Pavement Preservation TBD	Intersate Paving TBD		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
STATEWIDE Interstate Paving Projects TBD	Interstate Paving TBD		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE Pavement Analysis	Pavement analysis TBI		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE State Highway Paving Projects TBD	State Paving TBD		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000

Paving

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE State Highway Preservation TBD	Crackseal projects TBI		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE STP CRAK(45)	Crack sealing				\$600,000	\$600,000	\$113,520	\$0	\$486,480	\$0	\$600,000
STATEWIDE STP FWDT(21)	Falling Wt. Deflectometer		\$225,000			\$225,000	\$42,570	\$0	\$182,430	\$0	\$225,000
STATEWIDE STP PAVE(21)	Perform Surface Inventories	\$600,000	\$100,000			\$700,000	\$132,440	\$0	\$567,560	\$0	\$700,000
STOCKBRIDGE-BETHEL STP SURF (79)	Resurface VT107				\$2,339,842	\$2,339,842	\$442,698	\$0	\$1,897,144	\$0	\$2,339,842
SWANTON-HIGHGATE IM 089-3 (81)	Resurface I-89 NB & SB		\$6,105			\$6,105	\$611	\$0	\$5,495	\$0	\$6,105
SWANTON-HIGHGATE STP FPAV (77)	Resurface VT207		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
THETFORD-FAIRLEE STP FPAV(64)	Resurface US5		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
THETFORD-FAIRLEE STP PS24(9)	Resurface VT244		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
TROY STP FPAV(79)	Resurface VT243		\$15,000		\$104,300	\$119,300	\$22,572	\$0	\$96,728	\$0	\$119,300
TROY STP PC24(4)	Resurface VT105		\$80,000			\$80,000	\$15,136	\$0	\$64,864	\$0	\$80,000
TROY-NEWPORT STP PS24(7)	Resurface VT105		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
WARDSBORO-JAMAICA STP SURF (74)	Resurface VT100		\$3,154		\$2,503,227	\$2,506,381	\$474,207	\$0	\$2,032,174	\$0	\$2,506,381
WESTMINSTER-SPRINGFIELD IM 091-1(86)	Resurface I-91 NB				\$5,210,000	\$5,210,000	\$521,000	\$0	\$4,689,000	\$0	\$5,210,000
WILLIAMSTOWN STP PS26(3)	Resurface VT64		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
WILMINGTON-BRATTLEBORO NH 2971(1)	Resurface VT9				\$4,971,969	\$4,971,969	\$692,098	\$0	\$4,279,871	\$0	\$4,971,969
WORCESTER-MORRISTOWN STP PS25(1)	Resurface VT12		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
TOTAL Paving		\$600,000	\$4,182,894		\$136,923,876	\$141,706,770	\$20,710,629	\$6,203,964	\$114,620,284	\$171,892	\$141,706,770
Total Appropriation							\$20,710,629	\$6,203,964	\$114,620,284	\$171,892	\$141,706,770

PAVING

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$4,182,894	\$4,097,098	\$2,789,930	\$2,005,009
ROW	\$0	\$0	\$0	\$0
CONST	\$136,923,875	\$133,106,420	\$152,863,351	\$138,422,803
OTHER	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL	\$141,706,769	\$137,803,518	\$156,253,281	\$141,027,812

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING ADDISON STP FPAV(75)	PE	60,000	0	0	0	30,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	0	1,000,000	2,300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,360,000	0	0	0	30,000	1,030,000	2,300,000	0
Route: VT-17	Description: Paving on VT 17 in Addison from MM 0.302 to MM 8.37.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BARRE CITY STP 2961(3)	PE	335,000	293,489	41,511	0	0	0	0	0
	ROW	200,000	11,435	188,565	0	0	0	0	0
	CONST	1,253,526	0	200,000	1,053,526	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,788,526	304,924	430,076	1,053,526	0	0	0	0
Route: VT-14	Description: Install Active Signal Warning System for Rail Crossing # DOT 837-353C located at MM 0.95 on VT 14 in Barre City, and MP 8.11 on the Washington County Railroad.								
YearAdded: 2018 Project Manager: Sasa Dejan 802-249-6098	Comments:								
PAVING BARRE TOWN-ORANGE STP PS23(1)	PE	380,000	291,637	80,863	7,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,876,912	0	0	1,500,000	4,376,912	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,256,912	291,637	80,863	1,507,500	4,376,912	0	0	0
Route: US-302	Description: Resurfacing on US 302 from Barre Town mm 0 to Orange mm 6.092.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING BARRE-EAST MONTPELIER STP FPAV(73)	PE	60,000	0	0	30,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,700,000	0	0	0	510,000	1,190,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,760,000	0	0	30,000	540,000	1,190,000	0	0
Route: VT-14	Description: Paving on VT 14 from Barre Town MM 2.319 to East Montpelier MM 2.343.								
YearAdded: 2024 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING BARTON-COVENTRY STP FPAV(63)	PE	35,000	4,153	30,847	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,556,337	0	750,000	2,806,337	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,591,337	4,153	780,847	2,806,337	0	0	0	0
Route: US-5	Description: Paving along US 5 from Barton MM 5.984 to Coventry .065.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BARTON-DERBY IM SURF(71)	PE	36,000	30,820	5,180	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,743,880	0	4,000,000	5,743,880	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,779,880	30,820	4,005,180	5,743,880	0	0	0	0
Route: I-91	Description: Resurfacing on I-91 NB and SB Barton ETE MM 156.5 to Derby ETE MM 169.385.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING BENNINGTON NH SURF(81)	PE	125,000	90,000	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,370,678	0	1,500,000	2,000,000	870,678	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,495,678	90,000	1,535,000	2,000,000	870,678	0	0	0
Route: VT-279	Description: Resurfacing of VT279 from Town MM 0.000 to Town MM 6.054, including approaches								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BENNINGTON NH SURF(82)	PE	100,000	64,846	35,154	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,892,411	0	500,000	1,346,802	45,609	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,992,411	64,846	535,154	1,346,802	45,609	0	0	0
Route: US-7	Description: Resurfacing of US7 from Town MM 3.807 to Town MM 5.732, including approaches								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BENNINGTON STP PS25(10)	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,078,500	0	0	0	0	328,500	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,178,500	0	0	0	50,000	378,500	750,000	0
Route: VT-67A	Description: Resurfacing on VT 67A in Bennington from MM 0 to MM 2.157.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING BERLIN STP SURF(83)	PE	50,000	21,973	24,000	4,027	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,036,076	0	0	300,000	736,076	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,086,076	21,973	24,000	304,027	736,076	0	0	0
Route: NSH-9030	Description: Resurfacing Berlin State Hwy from Berlin MM 0.000 to MM 2.208, including approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING BERLIN-BARRE STP SURF(75)	PE	55,000	25,728	26,000	3,272	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,468,181	0	0	700,000	1,768,181	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,523,181	25,728	26,000	703,272	1,768,181	0	0	0
Route: VT-62	Description: Resurfacing VT 62 from Berlin Twn MM 0.0 to Barre Twn MM 1.585								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING BERLIN-BARRE TOWN STP SURF(84)	PE	50,000	16,701	29,000	4,299	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,767,687	0	0	500,000	1,267,687	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,817,687	16,701	29,000	504,299	1,267,687	0	0	0
Route: VT-63	Description: Resurfacing VT63 from Berlin Town MM 0.000 to Berlin Town MM 2.910, including approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING BRADFORD-ORANGE STP PS26(2)	PE	450,000	0	0	75,000	150,000	150,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,742,000	0	0	0	0	0	5,000,000	16,742,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	22,192,000	0	0	75,000	150,000	150,000	5,075,000	16,742,000
Route: VT-25	Description: Reclamation on VT 25 from Bradford MM 6.868 to Orange MM 0.306.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING BRATTLEBORO NH PC25(5)	PE	200,000	0	0	100,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	0	0	500,000	1,225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,925,000	0	0	100,000	600,000	1,225,000	0	0
Route: VT-9	Description: Class 1 paving on VT 9 in Brattleboro from MM 4.178 to 5.903.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BRATTLEBORO STP PC25(6)	PE	150,000	0	0	75,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,775,000	0	0	0	1,275,000	3,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,925,000	0	0	75,000	1,350,000	3,500,000	0	0
Route: VT-9	Description: Class 1 paving in Brattleboro on US 5, VT 9, VT 30 and VT 142.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING BRATTLEBORO-NEWFANE STP 2940(1)	PE	1,075,000	995,185	79,815	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,508,358	380	11,000,000	16,507,977	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,583,358	995,565	11,079,815	16,507,977	0	0	0	0
Route: VT-30	Description: RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BRATTLEBORO-PUTNEY STP PS25(11)	PE	350,000	0	75,000	150,000	125,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,721,000	0	0	0	1,121,000	2,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,071,000	0	75,000	150,000	1,246,000	2,600,000	0	0
Route: VT-9	Description: Paving on US 5 from Brattleboro MM 4.54 to Putney MM 0.291 and on VT 9 in Brattleboro MM 6.97 to 7.087.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BRIGHTON-FERDINAND STP FPAV(81)	PE	27,000	9,353	17,647	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,409,611	0	500,000	1,909,611	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,436,611	9,353	517,647	1,909,611	0	0	0	0
Route: VT-105	Description: Paving on VT 105 from Brighton MM 4.494 to Ferdinand MM 2.814.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING BROOKFIELD STP SURF(77)	PE	45,000	33,599	11,401	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	513,328	0	0	175,000	338,328	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	558,328	33,599	11,401	175,000	338,328	0	0	0
Route: VT-65	Description: Resurfacing VT 65 ETE MM 3.204 to ETE MM 5.222								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING BROOKFIELD-MONTPELIER IM 089-1(69)	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,800,000	0	2,340,000	5,460,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,875,000	0	2,415,000	5,460,000	0	0	0	0
Route: I-89	Description: Resurface I89 NB from Brookfield MM 36.9 to Montpelier MM 52.5 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BURLINGTON NH PC22(1)	PE	737,000	736,813	187	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	16,706,104	1,116,281	11,000,000	4,518,711	0	0	0	71,112
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,443,104	1,853,094	11,000,187	4,518,711	0	0	0	71,112
Route: US-7	Description: Class 1 bituminous concrete paving along US 2, US 7 and US 7 ALT								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING CAMBRIDGE STP PS24(6)	PE	650,000	349,417	160,000	75,000	65,583	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,448,153	0	0	0	0	8,000,000	9,448,153	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,098,153	349,417	160,000	75,000	65,583	8,000,000	9,448,153	0
Route: VT-108	Description: Reclamation along VT 108 in Cambridge from mm 2.17 to mm 9.07 including approaches.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CAMBRIDGE-BELVIDERE STP FPAV(69)	PE	65,000	10,001	45,000	9,999	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,730,346	0	0	750,000	3,980,346	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,795,346	10,001	45,000	759,999	3,980,346	0	0	0
Route: VT-109	Description: Paving on VT 109 from Cambridge MM 0 to Belvidere MM 6.758.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CAMBRIDGE-JOHNSON STP 2925(1)	PE	630,000	469,884	160,116	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,575,934	0	0	2,500,000	12,000,000	6,075,934	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,205,934	469,884	160,116	2,500,000	12,000,000	6,075,934	0	0
Route: VT-15	Description: RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 9.254 MILES TO THE VT100C INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING CASTLETON STP PC25(1)	PE	175,000	899	24,101	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	375,000	1,125,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,675,000	899	24,101	50,000	475,000	1,125,000	0	0
Route: VT-4A	Description: Class 1 paving in Castleton on VT- 4A from mm 2.762 to mm 3.858.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CASTLETON-HUBBARDTON STP PS26(9)	PE	350,000	0	0	0	150,000	150,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,035,000	0	0	0	0	0	1,215,000	2,820,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,385,000	0	0	0	150,000	150,000	1,265,000	2,820,000
Route: VT-30	Description: Resurfacing on VT 30 from Castleton MM 1.509 to Hubbardton MM 3.013.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING CHARLOTTE-SOUTH BURLINGTON NH PS22(2)	PE	515,000	509,123	5,877	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,178,736	1,050	6,000,000	7,177,686	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,693,736	510,174	6,005,877	7,177,686	0	0	0	0
Route: US-7	Description: Resurfacing along US 7 from Charlotte mm 2.939 to South Burlington mm 1.738.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING CHELSEA-WASHINGTON STP FPAV(70)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,913,600	0	0	873,600	2,040,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,988,600	0	40,000	908,600	2,040,000	0	0	0
Route: VT-110	Description: Paving on VT 110 from Chelsea MM 2.726 to Washington MM 5.478.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING COLCHESTER-ESSEX NH PS24(11)	PE	150,000	0	90,000	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,577,000	0	0	472,000	1,105,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,727,000	0	90,000	532,000	1,105,000	0	0	0
Route: VT-15	Description: Resurfacing VT 15 from Colchester MM 0 to Essex MM 0.566.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING COLCHESTER-MILTON STP PS26(4)	PE	280,000	0	0	50,000	150,000	80,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,909,000	0	0	0	0	879,000	2,030,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,189,000	0	0	50,000	150,000	959,000	2,030,000	0
Route: US-7	Description: Resurfacing on US 7 from Colchester MM 1.039 - 1.904 and 2.094 to Milton 0.087.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING DANVILLE-ST. JOHNSBURY NH PS23(2)	PE	150,000	0	15,000	60,000	60,000	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,173,400	0	0	0	0	2,493,400	5,680,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,323,400	0	15,000	60,000	60,000	2,508,400	5,680,000	0
Route: US-2	Description: Paving on US 2 from Danville MM 1.855 to St Johnsbury MM 2.313.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING DERBY IM 091-3(56)	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,047,000	0	0	2,407,000	5,640,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,122,000	0	50,000	2,432,000	5,640,000	0	0	0
Route: I-91	Description: Resurfacing I91 NB and SB in Derby from 169.385 to 177.432 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING DERBY STP PC24(5)	PE	180,000	0	100,000	80,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,250,000	0	0	0	750,000	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,430,000	0	100,000	80,000	750,000	1,500,000	0	0
Route: US-5	Description: Class 1 mill and fill on US 5 from MM 5.118 to 5.937 and Alt 5 MM 0.604 in Derby.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PAVING DERBY-NEWPORT STP FPAV(76)	PE	75,000	0	0	40,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	985,800	0	0	0	295,800	690,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,060,800	0	0	40,000	330,800	690,000	0	0
Route: VT-191	Description: Paving on VT 191 from Derby MM 0.0 to Newport MM 1.289.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING EAST MONTPELIER-HARDWICK STP PS24(5)	PE	1,200,000	541,785	550,000	108,215	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	24,625,000	0	0	0	3,000,000	12,000,000	9,625,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,825,000	541,785	550,000	108,215	3,000,000	12,000,000	9,625,000	0
Route: VT-14	Description: Reclamation along VT 14 from East Montpelier mm 2.45 to Hardwick mm 1.001.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING EAST MONTPLIER-MARSHFIELD NH PS22(1)	PE	230,000	13,090	100,000	70,000	46,910	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	0	3,500,000	4,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,230,000	13,090	100,000	70,000	46,910	3,500,000	4,500,000	0
Route: US-2	Description: Paving along US 2 from East Montpelier twm mm 3.141 to Marshfield twm mm 0.047.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING ESSEX NH 033-1(26)	PE	65,000	60,627	4,373	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,422,718	157,681	4,265,037	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,487,718	218,308	4,269,410	0	0	0	0	0
Route: VT-2A	Description: Resurfacing of VT289 ETE MM 7.860 to ETE MM 11.800, including associated ramps and spurs.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING ESSEX-FAIRFAX STP FPAV(85)	PE	60,000	0	0	0	30,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,065,600	0	0	0	0	1,300,000	2,765,600	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,125,600	0	0	0	30,000	1,330,000	2,765,600	0
Route: VT-128	Description: Paving on VT 128 from Essex Town MM 0.000 to Fairfax MM 0.662.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING FAIR HAVEN STP PC25(2)	PE	175,000	1,582	23,418	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,010	0	0	0	375,000	1,125,010	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,675,010	1,582	23,418	100,000	425,000	1,125,010	0	0
Route: VT-4A	Description: Class 1 paving on VT 4A from mm 0.924 to mm 2.458.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING FAIRFAX-ST. ALBANS STP FPAV(66)	PE	35,000	7,345	27,655	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,149,032	0	0	4,149,032	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,184,032	7,345	27,655	4,149,032	0	0	0	0
Route: VT-104	Description: Paving on VT 104 from Fairfax MM 6.859 to St Albans Town MM 4.11, and the length of the St Albans State Highway.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING FERDINAND-BLOOMFIELD STP FPAV(67)	PE	33,000	8,069	24,931	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,084,350	0	500,000	2,584,350	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,117,350	8,069	524,931	2,584,350	0	0	0	0
Route: VT-105	Description: Resurfacing on VT 105 from Ferdinand MM 2.02 to Bloomfield4.24.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING GEORGIA-FAIRFAX STP PS26(6)	PE	150,000	0	0	25,000	100,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,263,500	0	0	0	0	683,500	1,580,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,413,500	0	0	25,000	100,000	708,500	1,580,000	0
Route: VT-104A	Description: Resurfacing on VT 104A from Georgia MM 0 to Fairfax MM 1.165.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING GUILDHALL-BLOOMFIELD STP FPAV(83)	PE	60,000	0	0	0	0	30,000	30,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,050,000	0	0	0	0	0	2,415,000	5,635,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,110,000	0	0	0	0	0	30,000	2,445,000
Route: VT-102	Description: Paving on VT 102 from Guildhall MM 0.000 to Bloomfield MM 0.349.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING HARDWICK-BARTON STP FPAV(74)	PE	75,000	0	0	40,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,973,000	0	0	0	1,793,000	4,180,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,048,000	0	0	40,000	1,828,000	4,180,000	0	0
Route: VT-16	Description: Paving on VT 16 from Hardwick MM 0.0 to Barton MM 1.739.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARTFORD NH PS24(3)	PE	300,000	67,504	175,000	57,496	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,295,960	0	0	700,000	1,595,960	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,595,960	67,504	175,000	757,496	1,595,960	0	0	0
Route: US-5	Description: Resurfacing along US 5 on the NHS portion between mm 2.81 to mm 3.875.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING HARTFORD STP PS24(2)	PE	400,000	189,203	175,000	35,797	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,031,297	0	0	2,500,000	8,531,297	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,431,297	189,203	175,000	2,535,797	8,531,297	0	0	0
Route: US-5	Description: Resurfacing along US 5 on the non-NHS portions between mm 0 to 2.81 and between mm 3.875 to 4.75.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARTFORD-SHARON STP FPAV(72)	PE	60,000	0	0	30,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,116,350	0	0	0	1,234,905	2,881,445	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,176,350	0	0	30,000	1,264,905	2,881,445	0	0
Route: VT-14	Description: Paving on VT 14 from Hartford MM 1.477 to Sharon MM 5.382.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HINESBURG-SOUTH BURLINGTON STP PS25(8)	PE	200,000	0	50,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,016,000	0	0	0	1,206,000	2,810,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,216,000	0	50,000	100,000	1,256,000	2,810,000	0	0
Route: VT-116	Description: Resurfacing on VT 116 from Hinesburg MM 7.205 to South Burlington MM 4.249.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	PE	1,650,000	1,523,161	100,000	26,839	0	0	0	0
	ROW	20,000	3,433	16,567	0	0	0	0	0
	CONST	17,011,695	0	0	2,000,000	7,750,000	7,261,695	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,681,695	1,526,595	116,567	2,026,839	7,750,000	7,261,695	0	0
Route: VT-100	Description: REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING LUDLOW NH PC25(4)	PE	200,000	23,844	100,000	76,156	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	300,000	1,700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,200,000	23,844	100,000	76,156	300,000	1,700,000	0	0
Route: VT-103	Description: Class 1 paving in Ludlow on VT 103 from mm 1.289 to mm 2.862.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING LUDLOW STP PC25(3)	PE	100,000	11,091	50,000	38,909	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	100,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	11,091	50,000	38,909	100,000	900,000	0	0
Route: VT-100	Description: Class 1 paving in Ludlow on VT 100 from mm 4.318 to mm 5.040.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING LYNDON-BARTON IM 091-3(55)	PE	50,000	46,197	3,803	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,531,805	3,669,191	11,000,000	3,862,614	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,581,805	3,715,388	11,003,803	3,862,614	0	0	0	0
Route: I-91	Description: Paving along I91SB from MM 136.4 to MM 156.5 NB&SB and includes exits 23, 24 and 25.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING LYNDON-BURKE STP FPAV(62)	PE	35,000	0	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,242,800	0	672,800	1,570,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,277,800	0	707,800	1,570,000	0	0	0	0
Route: US-5	Description: Paving on US 5 from Lyndon MM 3.622 to Burke MM 4.320.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MARSHFIELD-DANVILLE NH PS19(1)	PE	825,000	680,373	144,627	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	29,165,867	0	4,000,000	12,000,000	10,000,000	3,165,867	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	29,990,867	680,373	4,144,627	12,000,000	10,000,000	3,165,867	0	0
Route: US-2	Description: Resurfacing along US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING MIDDLESEX-WORCESTER STP PS24(4)	PE	350,000	246,007	60,000	43,993	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,600,000	0	0	0	1,900,000	4,700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,950,000	246,007	60,000	43,993	1,900,000	4,700,000	0	0
Route: VT-12	Description: Reclamation along VT 12 from Middlesex mm 0 to Worcester mm 3.946.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MONTGOMERY-WESTFIELD STP PS24(8)	PE	275,000	70	50,000	100,000	100,000	24,930	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,580,500	0	0	0	0	2,400,000	7,180,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,855,500	70	50,000	100,000	100,000	2,424,930	7,180,500	0
Route: VT-242	Description: Reclaim on VT 242 from Montgomery MM 0.0 to Westfield MM 2.571.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MONTPELIER NH PC24(2)	PE	320,000	208,694	111,306	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,972,826	0	1,250,000	4,556,621	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,292,826	208,694	1,361,306	4,556,621	0	0	0	0
Route: US-2	Description: Class 1 paving in Montpelier on US 2 from mm 1.758 to mm 4.414 and on N9390 from mm .854-.89.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER NH PS24(12)	PE	90,000	0	70,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	150,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	690,000	0	70,000	170,000	450,000	0	0	0
Route: NSH-9390	Description: Paving on the Montpelier State Highway from MM 0 to 0.854 EB and MM 0 to 0.727 WB.								
YearAdded: 2024 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MONTPELIER STP PC24(3)	PE	295,000	238,632	56,368	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,829,790	0	750,000	4,079,790	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,124,790	238,632	806,368	4,079,790	0	0	0	0
Route: US-302	Description: Class 1 paving in Montpelier on US 302 from mm 0.00 to mm 0.836, and US2 from mm 0.000 to 1.758.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MONTPELIER-WATERBURY IM 089-2(56)	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	0	0	3,150,000	7,350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,600,000	0	0	50,000	3,200,000	7,350,000	0	0
Route: I-89	Description: Resurfacing I89 SB from Montpelier 52.5 to Waterbury MM 63. Includes ramps and facilities.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER-WATERBURY IM 089-2(55)	PE	100,000	0	0	0	75,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	0	0	0	3,150,000	7,350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,600,000	0	0	0	0	75,000	3,175,000	7,350,000
Route: I-89	Description: Resurface I89 NB from Montpelier MM 52.5 to Waterbury MM 63. Includes ramps and facilities.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING NORTHFIELD-BERLIN STP PS24(1)	PE	375,000	49,615	295,385	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	1,000,000	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,375,000	49,615	295,385	1,030,000	3,000,000	0	0	0
Route: VT-12	Description: Resurfacing along VT 12 from Northfield mm 4.845 to Berlin mm 6.69. Also includes the Montpelier Jct. State highway, 0.757 mile.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING NORTHFIELD-WILLIAMSTOWN STP SURF(76)	PE	15,000	7,750	7,250	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,211,568	0	0	300,000	911,568	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,226,568	7,750	7,250	300,000	911,568	0	0	0
Route: VT-64	Description: Resurfacing of VT64 from Northfield Town MM 0.000 to Williamstown Town MM 0.579								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PAVING NORTON-CANAAN STP FPAV(71)	PE	50,000	11,624	34,000	4,376	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,131,042	0	0	750,000	4,381,042	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,181,042	11,624	34,000	754,376	4,381,042	0	0	0
Route: VT-253	Description: Paving on VT 114 from Norton MM 4.454 to Canaan MM 8.358, VT 141, VT 253 and NSH 9480.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING ORANGE-TOPSHAM STP FPAV(56)	PE	30,000	20,845	5,000	4,155	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	865,553	0	0	200,000	665,553	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	895,553	20,845	5,000	204,155	665,553	0	0	0
Route: US-302	Description: District paving on US 302 from MM 6.092 in Orange extending easterly 1.852 miles to MM 1.676 in Topsham.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING ORWELL-ADDISON STP PS25(2)	PE	800,000	0	300,000	300,000	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	36,000,000	0	0	0	6,000,000	13,000,000	13,000,000	4,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,800,000	0	300,000	300,000	6,200,000	13,000,000	13,000,000	4,000,000
Route: VT-22A	Description: Reclamation on VT 22A from Orwell MM 3.23 to Addison MM 4.084.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING PEACHAM-MARSHFIELD STP FPAV(78)	PE	35,000	0	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,849,800	0	559,800	1,290,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,884,800	0	594,800	1,290,000	0	0	0	0
Route: VT-232	Description: Paving on VT 232 from Peacham MM 0.2 to Marshfield MM 4.362.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING POWNAL-BENNINGTON NH SURF(72)	PE	100,000	69,301	30,699	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,835,783	0	1,000,000	2,500,000	335,783	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,935,783	69,301	1,030,699	2,500,000	335,783	0	0	0
Route: US-7	Description: Resurfacing on US7 beginning at MM 0.000 in Pownal extending northerly 10.144 miles to MM 2.156 in Bennington.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING RANDOLPH STP SURF(78)	PE	55,000	39,440	12,000	3,560	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,986,955	0	0	500,000	1,486,955	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,041,955	39,440	12,000	503,560	1,486,955	0	0	0
Route: VT-66	Description: Resurfacing on VT66 MM 0.429 to MM 7.621, and VT66WB MM 2.397 to MM 2.640								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PAVING RICHMOND-BOLTON STP 2924(1)	PE	910,000	908,439	1,561	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,446,171	657,158	9,000,000	9,750,000	1,039,012	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,356,171	1,565,598	9,001,561	9,750,000	1,039,012	0	0	0
Route: US-2	Description: RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING RUPERT-PAWLET STP FPAV(80)	PE	35,000	328	30,000	4,672	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,778,354	0	0	750,000	3,028,354	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,813,354	328	30,000	754,672	3,028,354	0	0	0
Route: VT-30	Description: Paving on VT 30 from Rupert MM .027 to Pawlet MM 7.8.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING RUTLAND CITY NH PC24(1)	PE	625,000	101,539	370,000	153,461	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,700,000	0	0	1,750,000	5,950,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,325,000	101,539	370,000	1,903,461	5,950,000	0	0	0
Route: US-7	Description: Class 1 paving in Rutland City on BR 4 from mm 0.00 to mm 1.942, on US 4 from mm 0.00 to mm 1.250 and on US 7 from mm 0.00 to mm 2.809.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PAVING RUTLAND-PITTSFORD NH PS24(10)	PE	300,000	0	0	0	0	0	0	300,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	0	0	0	0	0
Route: US-7	Description: Level and overlay on US 7 from Rutland MM 1.177 to Pittsford MM 1.366.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING RYEGATE-ST. JOHNSBURY STP FPAV(65)	PE	75,000	0	0	40,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,499,300	0	0	0	749,300	1,750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,574,300	0	0	40,000	784,300	1,750,000	0	0
Route: US-5	Description: Paving along US 5 from Ryegate MM 1.157 to St Johnsbury MM 1.32.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING SHAFTSBURY-BENNINGTON STP PS25(9)	PE	150,000	0	0	25,000	100,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,049,000	0	0	0	0	919,000	2,130,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,199,000	0	0	25,000	100,000	944,000	2,130,000	0
Route: VT-67	Description: Level and overlay on VT 67 from Shaftsbury MM 0 to Bennington MM 0.251.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING SHARON-ROYALTON STP FPAV(82)	PE	60,000	0	0	0	30,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,870,000	0	0	0	0	861,000	2,009,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,930,000	0	0	0	30,000	891,000	2,009,000	0
Route: VT-14	Description: Paving on VT 14 from Sharon MM 5.344 to Royalton MM 5.979.								
YearAdded: 2024 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING SHELDON-ENOSBURG STP FPAV(68)	PE	75,000	0	0	40,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,804,700	0	0	0	844,700	1,960,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,879,700	0	0	40,000	879,700	1,960,000	0	0
Route: VT-105	Description: Paving on VT 105 from Sheldon MM 2.003 to Enosburg MM 0.464.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING SPRINGFIELD-HARTLAND IM SURF(68)	PE	75,000	51,913	19,000	4,087	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,948,728	0	0	1,500,000	5,448,728	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,023,728	51,913	19,000	1,504,087	5,448,728	0	0	0
Route: I-91	Description: Resurfacing on I91 SB only from MM 41.4 to 66.47 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING ST. ALBANS TOWN-SWANTON STP PS25(7)	PE	200,000	0	50,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,969,500	0	0	0	1,189,500	2,780,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,169,500	0	50,000	100,000	1,239,500	2,780,000	0	0
Route: VT-207	Description: Resurfacing on US 7 from St Albans MM 1.183 to Swanton MM 5.096 including approaches on VT 105 and VT 207.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING ST. ALBANS-SHELDON STP 2941(1)	PE	320,000	202,178	85,000	32,822	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,781,446	0	0	900,000	2,881,446	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,101,446	202,178	85,000	932,822	2,881,446	0	0	0
Route: VT-105	Description: RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING AT MM 0.000 IN ST. ALBANS TOWN LINE AND EXTENDING EASTERLY 7.856 MILES.								
YearAdded: 2013 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING ST. GEORGE-WILLISTON STP PS26(7)	PE	250,000	0	0	75,000	100,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,450,000	0	0	0	0	735,000	1,715,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,700,000	0	0	75,000	100,000	810,000	1,715,000	0
Route: VT-2A	Description: Resurfacing on VT 2A from St George MM 0 to Williston MM 2.918.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING ST. JOHNSBURY STP PS23(3)	PE	125,000	0	15,000	50,000	40,000	20,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,000	0	0	0	0	800,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,925,000	0	15,000	50,000	40,000	820,000	2,000,000	0
Route: US-2	Description: Paving on US 2 in St Johnsbury from MM 2.313-2.690.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING STATEWIDE Class 1 TH Paving Projects TBD	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000,000	0	0	0	0	0	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,400,000	0	0	100,000	100,000	100,000	15,100,000	0
Route:	Description: Placeholder for Class 1 Town Highway Paving projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
PAVING STATEWIDE District Leveling TBD	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,450,000	0	800,000	3,150,000	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,450,000	0	800,000	3,150,000	2,500,000	2,500,000	2,500,000	0
Route:	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PAVING LEVELING 100% STATE THAT ARE YET TO BE IDENTIFIED.								
YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Interstate Pavement Preservation TBD	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000,000	0	0	0	0	5,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,200,000	0	0	50,000	50,000	5,050,000	10,050,000	0
Route:	Description: Interstate pavement preservation projects, including crackseal, to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
PAVING STATEWIDE Interstate Paving Projects TBD	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	50,000	50,000	50,000	50,000	0
Route:	Description: Placeholder for Interstate Paving projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
PAVING STATEWIDE Pavement Analysis	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	0
Route:	Description: This project is a placeholder for the TBI statewide pavement analysis and testing, FWDT.								
YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE State Highway Paving Projects TBD	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	100,000	100,000	100,000	100,000	0
Route:	Description: Placeholder for State Highway Paving projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
PAVING STATEWIDE State Highway Preservation TBD	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	1,500,000	0	1,000,000	3,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,750,000	0	1,550,000	50,000	1,050,000	3,050,000	5,050,000	0
Route:	Description: State highway pavement preservation projects, including crackseal, to be identified.								
YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE STP CRAK(45)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	600,000	0	0	0	0
Route:	Description: Crack sealing along various routes.								
YearAdded: 2024 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE STP FWDT(21)	PE	1,200,000	29,991	250,000	225,000	225,000	225,000	245,009	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	29,991	250,000	225,000	225,000	225,000	245,009	0
Route:	Description: Performance and analysis of falling weight deflectometer tests, coring, skid tests, pavement roughness tests. Also includes equipment purchases, training, supplies and repairs.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE STP PAVE(21)	PE	742,101	242,101	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,644,643	644,643	600,000	600,000	600,000	600,000	600,000	0
	TOTAL	4,386,744	886,744	700,000	700,000	700,000	700,000	700,000	0
Route:	Description: PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS; SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STOCKBRIDGE-BETHEL STP SURF(79)	PE	140,000	26,387	113,613	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,989,842	0	650,000	2,339,842	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,129,842	26,387	763,613	2,339,842	0	0	0	0
Route: VT-107	Description: Paving on VT 107 from Stockbridge Twn MM 0.000 to Bethel Twn MM 3.357.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING SWANTON-HIGHGATE IM 089-3(81)	PE	45,000	18,895	20,000	6,105	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,628,000	0	0	0	5,000,000	12,628,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,673,000	18,895	20,000	6,105	5,000,000	12,628,000	0	0
Route: I-89	Description: Mill and Fill on I89 NB&SB from MM 117.960 to MM 130.254 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING SWANTON-HIGHGATE STP FPAV(77)	PE	75,000	0	0	40,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,033,400	0	0	0	613,400	1,420,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,108,400	0	0	40,000	648,400	1,420,000	0	0
Route: VT-207	Description: Paving on VT 207 from Swanton MM 0.0 to Highgate MM 1.991.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING THETFORD-FAIRLEE STP FPAV(64)	PE	75,000	0	0	40,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,499,300	0	0	0	749,300	1,750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,574,300	0	0	40,000	784,300	1,750,000	0	0
Route: US-5	Description: Paving on US 5 from Thetford MM 3.4 to Fairlee MM 4.051.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING THETFORD-FAIRLEE STP PS24(9)	PE	400,000	395	200,000	100,000	99,605	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,000,000	0	0	0	4,000,000	7,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,400,000	395	200,000	100,000	4,099,605	7,000,000	0	0
Route: VT-244	Description: Reclamation on VT 244 from Thetford MM 0.00 to Fairlee MM 2.646.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING TROY STP FPAV(79)	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	354,300	0	0	104,300	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	404,300	0	35,000	119,300	250,000	0	0	0
Route: VT-243	Description: Resurfacing on VT 243 in Troy from MM 0 to MM 0.865.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING TROY STP PC24(4)	PE	180,000	0	100,000	80,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,250,000	0	0	0	700,000	1,550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,430,000	0	100,000	80,000	700,000	1,550,000	0	0
Route: VT-243	Description: Class 1 mill and fill in Troy on VT 105 mm 02.454 to 3.098 and VT 243 from .865 to .1.181.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING TROY-NEWPORT STP PS24(7)	PE	625,000	0	100,000	200,000	200,000	125,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,336,000	0	0	0	0	5,496,000	12,840,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,961,000	0	100,000	200,000	200,000	5,621,000	12,840,000	0
Route: VT-105	Description: Reclamation on VT 105 from Troy MM .202 to Newport Town MM 5.628. Troy class 1 not included.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING WARDSBORO-JAMAICA STP SURF(74)	PE	90,000	45,846	41,000	3,154	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,503,227	0	0	2,503,227	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,593,227	45,846	41,000	2,506,381	0	0	0	0
Route: VT-100	Description: Resurfacing on VT100 ETE MM 38.706 to ETE MM 49.672								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WATISFIELD-MORETOWN STP PS26(5)	PE	325,000	0	0	0	100,000	150,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,298,500	0	0	0	0	0	1,889,550	4,408,950
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,623,500	0	0	0	100,000	150,000	1,964,550	4,408,950
Route: VT-100	Description: Resurfacing along VT 100 from Waitsfield MM 2.444 to Moretown MM 1.227.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING WESTMINSTER-SPRINGFIELD IM 091-1(86)	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,445,000	0	2,235,000	5,210,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,485,000	0	2,275,000	5,210,000	0	0	0	0
Route: I-91	Description: Resurfacing I 91 NB from MM 30.015 to 44.905 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WILLIAMSTOWN STP PS26(3)	PE	300,000	0	25,000	100,000	100,000	50,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,290,000	0	0	0	0	0	2,187,000	5,103,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,590,000	0	25,000	100,000	100,000	50,000	2,212,000	5,103,000
Route: VT-64	Description: Reclamation on VT 64 in Williamstown from MM 0.578 to 4.223								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WILMINGTON-BRATTLEBORO NH 2971(1)	PE	665,000	663,936	1,064	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,642,117	7,670,148	15,000,000	4,971,969	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,307,117	8,334,084	15,001,064	4,971,969	0	0	0	0
Route: VT-9	Description: Resurfacing along VT 9 from Wilmington MM 7.077 to Brattleboro MM 4.178.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PAVING WINOOSKI NH PC22(2)	PE	319,350	319,350	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,644,887	414,698	3,230,189	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,964,237	734,048	3,230,189	0	0	0	0	0
Route: VT-15	Description: Class 1 paving along US 7 and VT 15								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WORCESTER-MORRISTOWN STP PS25(1)	PE	550,000	0	75,000	100,000	100,000	200,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,033,000	0	0	0	0	0	6,313,000	14,720,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,583,000	0	75,000	100,000	100,000	200,000	6,388,000	14,720,000
Route: VT-12	Description: Reclamation on VT 12 from Worcester MM 3.944 to Morrystown MM 2.181.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Paving - CAPITAL PROGRAM

SFY 2024 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRIGHTON-NORTON	Jesse Devlin	STP PS25(3)	VT-147	0	0	0	0	0	0	0	2024
BURKE-BARTON	Jesse Devlin	STP PS26(1)	US-5	0	0	0	0	0	0	0	2024
DERBY-CHARLESTON	Jesse Devlin	STP PS27(3)	VT-105	0	0	0	0	0	0	0	2024
FAIR HAVEN-WEST RUTLAND	Jesse Devlin	STP PS27(2)	VT-4A	0	0	0	0	0	0	0	2024
MIDDLEBURY-HANCOCK	Jesse Devlin	STP FPAV(84)	VT-125	0	0	0	0	0	0	0	2024
MONTPELIER	Jared Grigas	STP 2950(2)	Washington County Railroad, M&B Sub.	0	0	0	0	0	0	0	2018
TUNBRIDGE-CHELSEA	Jesse Devlin	STP PS27(4)	VT-110	0	0	0	0	0	0	0	2024
WILLISTON	Jesse Devlin	NH PS26(8)	VT-2A	0	0	0	0	0	0	0	2024
Totals:				0	0	0	0	0	0	0	

**Carolyn Cota, Program Manager
Structures
Interstate Bridges**

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Interstate Bridges
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BERLIN-HIGHGATE IM BPNT(18)	Bridge painting		\$100,000			\$100,000	\$0	\$10,000	\$90,000	\$0	\$100,000
BRADFORD IM 091-2 (88)C/2	Rehab several bridges				\$2,087,869	\$2,087,869	\$0	\$208,787	\$1,879,082	\$0	\$2,087,869
BRATTLEBORO BM21203	Bridge maintenance				\$825,000	\$825,000	\$0	\$82,500	\$742,500	\$0	\$825,000
BRATTLEBORO IM 091-1(82)	Rehab bridges		\$50,000		\$4,000,000	\$4,050,000	\$0	\$405,000	\$3,645,000	\$0	\$4,050,000
COLCHESTER NH 028-1(31)	Improve US2/US7; I-89 Exit #17		\$400,000	\$25,000	\$2,000,000	\$2,425,000	\$0	\$0	\$2,425,000	\$0	\$2,425,000
FAIRLEE IM 091-2(91)	Scoping to evaluate alts.		\$230,000			\$230,000	\$0	\$23,000	\$207,000	\$0	\$230,000
FAIRLEE-ST. JOHNSBURY IM 091-2 (88)	Rehab several bridges				\$4,021,535	\$4,021,535	\$0	\$402,154	\$3,619,382	\$0	\$4,021,535
LEBANON-HARTFORD IM A001 (154)	REHAB CONN. RIVER BRIDGE			\$10,000	\$3,000,000	\$3,010,000	\$0	\$301,000	\$2,709,000	\$0	\$3,010,000
LYNDON IM 091-3(53)	Replace BR96-3 N&S		\$273,223			\$273,223	\$0	\$27,322	\$245,901	\$0	\$273,223
MONTPELIER IM CULV(89)	Rehab/replace culvert		\$550,000			\$550,000	\$0	\$55,000	\$495,000	\$0	\$550,000
NORWICH IM 091-2 (89)	REPLACE BR48S		\$194,361			\$194,361	\$0	\$19,436	\$174,925	\$0	\$194,361
RICHMOND IM 089-2()	REHAB BR53N		\$50,000			\$50,000	\$0	\$5,000	\$45,000	\$0	\$50,000
RICHMOND IM 089-2()	REHAB BR55S		\$50,000			\$50,000	\$0	\$5,000	\$45,000	\$0	\$50,000
RICHMOND IM 089-2 (52)	Replace BR29 on US2				\$5,000,000	\$5,000,000	\$0	\$500,000	\$4,500,000	\$0	\$5,000,000
RICHMOND IM 089-2 (57)	Rehab BR55-1		\$103,336			\$103,336	\$0	\$10,334	\$93,002	\$0	\$103,336
ROCKINGHAM IM 091-1(81)	Scoping for BR24-3		\$330,000			\$330,000	\$0	\$33,000	\$297,000	\$0	\$330,000
ROYALTON IM 089-1 (63)	REHAB BR26 N&S				\$11,853,000	\$11,853,000	\$0	\$1,185,300	\$10,667,700	\$0	\$11,853,000
SPRINGFIELD IM 091-1(83)	Rehab/replace/remove bridges		\$1,000,000			\$1,000,000	\$0	\$100,000	\$900,000	\$0	\$1,000,000
STATEWIDE Interstate Bridge Pres & Maint TBD	Interstate Br. maintenance TBI		\$50,000		\$3,000,000	\$3,050,000	\$0	\$305,000	\$2,745,000	\$0	\$3,050,000
STATEWIDE Interstate Bridge Projects TBD	Interstate Bridges TBD		\$100,000			\$100,000	\$0	\$10,000	\$90,000	\$0	\$100,000
STATEWIDE Interstate Large Culverts TBD	LARGE CULVERT REPLACE/REHAB		\$50,000			\$50,000	\$0	\$5,000	\$45,000	\$0	\$50,000

Interstate Bridges

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
STATEWIDE - NORTHWEST IM CULV(92)	Rehab/replace culverts		\$820,000			\$820,000	\$0	\$82,000	\$738,000	\$0	\$820,000	
WATERBURY IM CULV(109)			\$150,000			\$150,000	\$0	\$15,000	\$135,000	\$0	\$150,000	
WESTMINSTER BM20203	Rehab BR19 & 19D				\$550,000	\$550,000	\$0	\$55,000	\$495,000	\$0	\$550,000	
WESTMINSTER IM 091-1(70)	DECK/BEARING, BR21N&S ON I-91				\$9,450,000	\$9,450,000	\$0	\$945,000	\$8,505,000	\$0	\$9,450,000	
TOTAL Interstate Bridges			\$4,500,920	\$35,000	\$45,787,404	\$50,323,324	\$0	\$4,789,832	\$45,533,492	\$0	\$50,323,324	
							Total Appropriation	\$0	\$4,789,832	\$45,533,492	\$0	\$50,323,324

INTERSTATE BRIDGES

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$4,500,920	\$3,680,000	\$2,929,648	\$1,110,000
ROW	\$35,000	\$10,000	\$7,234	\$0
CONST	\$45,787,404	\$57,675,759	\$53,242,391	\$51,975,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$50,323,324	\$61,365,759	\$56,179,273	\$53,085,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	125,000	0	25,000	100,000	0	0	0	0
BERLIN-HIGHGATE	ROW	0	0	0	0	0	0	0	0
IM BPNT(18)	CONST	13,225,000	0	0	0	750,000	7,500,000	4,975,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,350,000	0	25,000	100,000	750,000	7,500,000	4,975,000	0
Route: US-7	Description: Cleaning and painting on various bridges located on I-89 Berlin MM 46.257 to Highgate MM 128.75.								
YearAdded: 2024 Project Manager: James McCarthy 802-505-1451	Comments:								
INTERSTATE BRIDGES	PE	0	0	0	0	0	0	0	0
BRADFORD	ROW	0	0	0	0	0	0	0	0
IM 091-2(88)C/2	CONST	4,770,877	777,422	1,905,586	2,087,869	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,770,877	777,422	1,905,586	2,087,869	0	0	0	0
Route: I-91	Description: Rehabilitation of eight bridges, including pavement and minor deck repairs for several bridges located on I-91 in Bradford. The bridges included are: 58 N/S, 59 N/S, 60 N/S, and 61 N/S.								
YearAdded: 2022 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES	PE	66,000	64,088	1,912	0	0	0	0	0
BRATTLEBORO	ROW	0	0	0	0	0	0	0	0
BM21203	CONST	825,000	0	0	825,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	891,000	64,088	1,912	825,000	0	0	0	0
Route: I-91	Description: Bridge maintenance project to repair /replace the expansion joint trough and access grate and install downspouts on I-91, bridge #9 over VT-30 and the West River.								
YearAdded: 2023 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(82)	PE	602,037	154,787	347,250	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,536,273	0	0	4,000,000	2,536,273	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,138,310	154,787	347,250	4,050,000	2,586,273	0	0	0
Route: I-91	Description: Rehabilitation of Bridges 4N&S located on I-91 at exit #1 in Brattleboro crossing US-5 (Canal street).								
YearAdded: 2021 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
INTERSTATE BRIDGES COLCHESTER NH 028-1(31)	PE	3,000,000	1,977,365	622,635	400,000	0	0	0	0
	ROW	600,000	77,119	497,881	25,000	0	0	0	0
	CONST	25,188,272	0	0	2,000,000	15,000,000	8,188,272	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,788,272	2,054,484	1,120,516	2,425,000	15,000,000	8,188,272	0	0
Route: US-7	Description: Project is for improvements to the US Route 2 and US Route 7 intersection and the US Route 2 and Interstate 89 Exit 17 intersections. Project also includes bridge replacement and corresponding roadway improvements.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								
INTERSTATE BRIDGES FAIRLEE IM 091-2(91)	PE	940,000	102,994	167,006	230,000	260,000	180,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,775,000	0	0	0	0	3,775,000	6,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,715,000	102,994	167,006	230,000	260,000	3,955,000	6,000,000	0
Route: I-91	Description: Scoping to evaluate alternatives for bridges 55-2 and 55-3 located under I-91 in Fairlee.								
YearAdded: 2023 Project Manager: Adam Goudreau --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES FAIRLEE-ST. JOHNSBURY IM 091-2(88)	PE	340,192	340,192	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,675,000	1,344,146	3,655,854	4,021,535	653,465	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,015,192	1,684,338	3,655,854	4,021,535	653,465	0	0	0
Route: I-91	Description: Rehabilitation of several bridges, incl. pavement and and minor deck repairs for several bridges (northbound and southbound) located on I-91 between Fairlee and St. Johnsbury.								
YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES LEBANON-HARTFORD IM A001(154)	PE	800,698	800,698	0	0	0	0	0	0
	ROW	140,000	102,766	10,000	10,000	10,000	7,234	0	0
	CONST	15,437,055	4,200,486	5,000,000	3,000,000	3,000,000	236,569	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,377,753	5,103,950	5,010,000	3,010,000	3,010,000	243,803	0	0
Route: I-89	Description: REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
YearAdded: 2012 Project Manager: Gary Laroche 802-917-8514	Comments:								
INTERSTATE BRIDGES LYNDON IM 091-3(53)	PE	1,000,256	127,032	600,000	273,223	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	22,000,000	0	0	0	4,000,000	9,000,000	9,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,000,256	127,032	600,000	273,223	4,000,000	9,000,000	9,000,000	0
Route: I-91	Description: Replace large culverts, BR96-3N and 96-3S on I-91 in Lyndon.								
YearAdded: 2021 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES MONTPELIER IM CULV(89)	PE	1,850,000	23,470	326,530	550,000	550,000	400,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,000,000	0	0	0	0	3,500,000	4,000,000	4,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,850,000	23,470	326,530	550,000	550,000	3,900,000	4,000,000	4,500,000
Route: I-89	Description: Scoping for rehabilitation or replacement of Br. # 42-1; 7' culvert under I-89.								
YearAdded: 2024 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
INTERSTATE BRIDGES NORWICH IM 091-2(89)	PE	912,513	343,152	325,000	194,361	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,381,590	0	0	0	500,000	2,500,000	2,000,000	1,381,590
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,294,103	343,152	325,000	194,361	550,000	2,500,000	2,000,000	1,381,590
Route: I-91	Description: REPLACEMENT OF BRIDGE NO. 48 N&S ON I-91 IN NORWICH, OVER VT10A, WITH RELATED APPROACH WORK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
INTERSTATE BRIDGES RICHMOND IM 089-2()	PE	450,000	0	0	50,000	250,000	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,250,000	0	0	0	0	0	3,000,000	3,250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,700,000	0	0	50,000	250,000	100,000	3,050,000	3,250,000
Route: Maj-0209	Description: SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 55S ON I-89 IN RICHMOND, OVER TH4 (FAS 0209).								
YearAdded: 2014 Project Manager: Kenneth Valentine 802-279-7782	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES RICHMOND IM 089-2()	PE	450,000	0	0	50,000	250,000	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,250,000	0	0	0	0	0	3,000,000	3,250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,700,000	0	0	50,000	250,000	100,000	3,050,000	3,250,000
Route: US-2	Description: SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 53N IN RICHMOND, OVER US2 (JONESVILLE).								
YearAdded: 2014 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
INTERSTATE BRIDGES RICHMOND IM 089-2(52)	PE	1,241,632	879,999	361,633	0	0	0	0	0
	ROW	120,000	65,844	54,156	0	0	0	0	0
	CONST	19,291,854	0	2,000,000	5,000,000	7,168,274	4,100,000	0	1,023,580
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,653,486	945,843	2,415,788	5,000,000	7,168,274	4,100,000	0	1,023,580
Route: US-2	Description: Replacement of Bridge no. 29 on US-2 in Richmond over I-89.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								
INTERSTATE BRIDGES RICHMOND IM 089-2(57)	PE	1,000,000	296,664	600,000	103,336	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,820,000	0	15,820,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,820,000	296,664	16,420,000	103,336	0	0	0	0
Route: I-89	Description: Rehabilitation of Bridge #55-1, a 96" CGMPP , located on I-89 in Richmond.								
YearAdded: 2024 Project Manager: James Lacroix 802-917-8436	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES ROCKINGHAM IM 091-1(81)	PE	830,000	96,405	203,595	330,000	100,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,199,850	0	0	0	0	3,000,000	5,000,000	3,199,850
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,029,850	96,405	203,595	330,000	100,000	3,100,000	5,000,000	3,199,850
Route: I-91	Description: Scoping project for potential BUILD grant of I-91 large culvert in Rockingham 24-3.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
INTERSTATE BRIDGES ROYALTON IM 089-1(63)	PE	839,245	670,875	168,370	0	0	0	0	0
	ROW	15,000	13,381	1,620	0	0	0	0	0
	CONST	30,075,000	0	0	11,853,000	11,779,450	6,442,550	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,929,245	684,255	169,990	11,853,000	11,779,450	6,442,550	0	0
Route: I-89	Description: REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES SPRINGFIELD IM 091-1(83)	PE	3,825,000	488,140	637,212	1,000,000	750,000	699,648	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	49,500,000	0	0	0	0	0	5,000,000	44,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	53,325,000	488,140	637,212	1,000,000	750,000	699,648	5,250,000	44,500,000
Route: I-91	Description: Replace bridge decks on BR25 N&S; replace superstructure on BR26 N&S; remove BR27 N&S and relocate Toonerville Rail Trail to pass beneath BR 28 N&S; and replace BR28 N&S.								
YearAdded: 2014 Project Manager: Adam Goudreau --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Interstate Bridge Pres & Maint TBD	CONST	17,000,000	0	1,000,000	3,000,000	3,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,250,000	0	1,050,000	3,050,000	3,050,000	5,050,000	5,050,000	0
Route:	Description: Project is for the Agency's estimated expenditures on Transportation - Interstate Bridge projects (90/10) yet to be identified.								
YearAdded: 2021 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
INTERSTATE BRIDGES	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Interstate Bridge Projects TBD	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	100,000	100,000	100,000	100,000	0
Route:	Description: Placeholder for Interstate Bridge projects yet to be determined.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
INTERSTATE BRIDGES	PE	1,200,000	0	1,000,000	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Interstate Large Culverts TBD	CONST	2,200,000	0	2,200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,400,000	0	3,200,000	50,000	50,000	50,000	50,000	0
Route:	Description: PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.								
YearAdded: 2007 Project Manager: Kenneth Valentine 802-279-7782	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE - NORTHWEST IM CULV(92)	PE	3,000,000	17,878	82,122	820,000	820,000	800,000	460,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	16,000,000	0	0	0	0	0	4,000,000	12,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,000,000	17,878	82,122	820,000	820,000	800,000	4,460,000	12,000,000
Route: I-89	Description: Scoping of various Interstate culverts in the NW for rehabilitation or replacement.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	Comments:								
INTERSTATE BRIDGES WATERBURY IM CULV(109)	PE	1,075,000	14,369	60,631	150,000	400,000	350,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	0	0	1,000,000	5,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,075,000	14,369	60,631	150,000	400,000	350,000	1,100,000	5,000,000
Route: I-89	Description: Rehabilitation or replacement of PID 68002 located on I-89 in Waterbury at MM 67.49.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	Comments:								
INTERSTATE BRIDGES WESTMINSTER BM20203	PE	35,000	20,512	14,488	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	585,000	20,512	14,488	550,000	0	0	0	0
Route: Min-0540	Description: Bridge maintenance on bridge #19/19D located on I91 in Westminster at MM 26.824.								
YearAdded: 2022 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES WESTMINSTER IM 091-1(70)	PE	520,202	520,202	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,688,297	2,367,350	6,582,650	9,450,000	9,288,297	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,208,499	2,887,552	6,582,650	9,450,000	9,288,297	0	0	0
Route: I-91	Description: REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121").								
YearAdded: 2015 Project Manager: Gary Sweeny 802-917-8554	Comments:								

**Carolyn Cota, Program Manager
Structures
State Highway Bridges**

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State Highway Bridges
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
BARRE TOWN BF 0169(12)	Replace BR21 on VT 110				\$3,288,750	\$3,288,750	\$0	\$657,750	\$2,631,000	\$0	\$3,288,750
BERLIN BF 0241(60)	Replace BR67 on VT12		\$248,765	\$25,000		\$273,765	\$0	\$54,753	\$219,012	\$0	\$273,765
BERLIN BF 026-1(43)	REPLACE BR3 ON US302				\$3,616,274	\$3,616,274	\$0	\$723,255	\$2,893,019	\$0	\$3,616,274
BLOOMFIELD BF 0271(27)	Scoping to evaluate alts.		\$325,000	\$15,000		\$340,000	\$0	\$68,000	\$272,000	\$0	\$340,000
BRADFORD BF 0113 (89)	Improve BR91 on US5		\$75,000			\$75,000	\$0	\$15,000	\$60,000	\$0	\$75,000
BUEL'S GORE BF 0200(11)	Scoping to evaluate alts.		\$125,000	\$5,000	\$100,000	\$230,000	\$0	\$46,000	\$184,000	\$0	\$230,000
CAMBRIDGE BM22802	Rehab BR17 on VT108				\$312,500	\$312,500	\$0	\$62,500	\$250,000	\$0	\$312,500
CHESTER BF 025-1 (45)	REPLACE BR14 ON VT103		\$50,000	\$10,000		\$60,000	\$0	\$12,000	\$48,000	\$0	\$60,000
CLAREMONT, NH-WEATHERSFIELD BF A004(642)	Rehab Conn River Bridge		\$10,000			\$10,000	\$0	\$2,000	\$8,000	\$0	\$10,000
COVENTRY BF 0251 (49)	Replace culvert		\$160,000			\$160,000	\$0	\$32,000	\$128,000	\$0	\$160,000
DORSET BF 019-2(25)	Replace deck, BR52 on US7		\$25,000			\$25,000	\$0	\$5,000	\$20,000	\$0	\$25,000
EDEN BF 029-2(15)	Replace BR220 on VT100		\$175,000	\$25,000		\$200,000	\$0	\$40,000	\$160,000	\$0	\$200,000
ELMORE BF 0241(55)	Replace BR 94 on VT 12		\$50,760			\$50,760	\$0	\$10,152	\$40,608	\$0	\$50,760
ELMORE STP CULV (64)	Rehab BR90 on VT12		\$45,000			\$45,000	\$0	\$9,000	\$36,000	\$0	\$45,000
ESSEX BM19501	Line culvert (BR1) on VT128		\$13,773		\$100,000	\$113,773	\$0	\$22,755	\$91,018	\$0	\$113,773
FAIRFIELD STP DECK (51)	Replace BR6 deck				\$260,000	\$260,000	\$0	\$52,000	\$208,000	\$0	\$260,000
FERRISBURGH BF 019-4(35)	Replace BR139 on US7		\$40,000			\$40,000	\$0	\$8,000	\$32,000	\$0	\$40,000
GLOVER BF 037-3(9)	Replace deck, BR18 on VT16		\$40,000			\$40,000	\$0	\$8,000	\$32,000	\$0	\$40,000
GRANVILLE BM20407	Rehab BR159				\$110,000	\$110,000	\$0	\$22,000	\$88,000	\$0	\$110,000
HANOVER, NH-NORWICH, VT BF A004(800)	Rehab Conn River bridge				\$1,090,592	\$1,090,592	\$0	\$218,118	\$872,474	\$0	\$1,090,592
HARTFORD BF 0113 (90)	Replace BR73 on US5		\$75,000			\$75,000	\$0	\$15,000	\$60,000	\$0	\$75,000

State Highway Bridges
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
HARTFORD (QUECHEE) NH 020-2 (45)	Rehab Quechee Gorge Bridge				\$5,000,000	\$5,000,000	\$0	\$1,000,000	\$4,000,000	\$0	\$5,000,000
HARTLAND BF 020-2 (54)	Rehab BR57 on US4		\$25,000			\$25,000	\$0	\$5,000	\$20,000	\$0	\$25,000
IRASBURG STP DECK(50)	Replace BR124 on VT 14		\$61,269	\$20,000		\$81,269	\$0	\$16,254	\$65,015	\$0	\$81,269
KILLINGTON BF 020-2 (42)	REPLACE BR33 ON US4				\$2,842,914	\$2,842,914	\$0	\$568,583	\$2,274,332	\$0	\$2,842,914
KILLINGTON BF 020-2 (50)	Replace BR30 on US 4				\$2,135,750	\$2,135,750	\$0	\$427,150	\$1,708,600	\$0	\$2,135,750
LITTLETON-WATERFORD BF A003(594)	Rehab Conn River Bridge		\$125,000			\$125,000	\$0	\$25,000	\$100,000	\$0	\$125,000
LOWELL BF 029-2(14)	REPLACE BR234 ON VT100		\$55,760		\$750,000	\$805,760	\$0	\$161,152	\$644,608	\$0	\$805,760
LOWELL STP CULV (65)	Replace BR237 on VT100		\$25,000			\$25,000	\$0	\$5,000	\$20,000	\$0	\$25,000
LUDLOW BF 013-3 (16)	Replace BR102 on VT100		\$14,885	\$30,000		\$44,885	\$0	\$8,977	\$35,908	\$0	\$44,885
LUNENBURG BF 028-4(34)	Scoping to evaluate alts.		\$180,000	\$30,000		\$210,000	\$0	\$42,000	\$168,000	\$0	\$210,000
LYME-THETFORD BF A000(394)	CONNECTICU T RIVER BRIDGE				\$686,221	\$686,221	\$0	\$129,833	\$556,388	\$0	\$686,221
MIDDLEBURY ER P20 -1(503)	Permanent repairs		\$8,746	\$5,000	\$100,000	\$113,746	\$0	\$21,521	\$92,225	\$0	\$113,746
NORTH HERO BF 028 -1(30)	REHAB BR5				\$9,000,000	\$9,000,000	\$0	\$1,800,000	\$7,200,000	\$0	\$9,000,000
NORTH HERO-GRAND ISLE BHF 028 -1(26)	REPLACE BR8 ON US2				\$6,465,561	\$6,465,561	\$0	\$969,834	\$5,495,727	\$0	\$6,465,561
NORTON BF 0321(21)	Replace BR41 on VT114		\$25,000			\$25,000	\$0	\$5,000	\$20,000	\$0	\$25,000
PITTSFORD BF 019-3 (59)	REPLACE BR108				\$1,500,000	\$1,500,000	\$0	\$300,000	\$1,200,000	\$0	\$1,500,000
PLYMOUTH STP DECK(52)	Replace deck on BR107				\$1,177,663	\$1,177,663	\$0	\$235,533	\$942,130	\$0	\$1,177,663
RANDOLPH BM20408	Rehab BR37				\$82,500	\$82,500	\$0	\$16,500	\$66,000	\$0	\$82,500
RICHFORD ER P20-1 (806)C/2	Replace BR30 on VT105				\$500,000	\$500,000	\$0	\$94,600	\$405,400	\$0	\$500,000
ROCKINGHAM BF 0113(83)	Replace BR38 on US 5		\$30,000			\$30,000	\$0	\$6,000	\$24,000	\$0	\$30,000
ROCKINGHAM BF 025 -1(48)	Scope to evaluate alts.		\$380,000	\$8,000		\$388,000	\$0	\$77,600	\$310,400	\$0	\$388,000

State Highway Bridges
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
ROCKINGHAM BM20204	Rehab BR41				\$495,000	\$495,000	\$0	\$99,000	\$396,000	\$0	\$495,000
ROCKINGHAM NH CULV(66)	Replace BR6 on VT103				\$1,167,700	\$1,167,700	\$0	\$233,540	\$934,160	\$0	\$1,167,700
ROYALTON BF 0147 (29)	Replace BR24, NECR over VT14				\$4,000,000	\$4,000,000	\$0	\$800,000	\$3,200,000	\$0	\$4,000,000
SEARSBURG BF 010-1(50)	REPLACE BR20 ON VT9		\$17,000			\$17,000	\$0	\$3,400	\$13,600	\$0	\$17,000
SHAFTSBURY STP 014-1(6)	Replace BR1 on VT67		\$40,511	\$5,000	\$480,000	\$525,511	\$0	\$105,102	\$420,409	\$0	\$525,511
SPRINGFIELD BM19201	Place invert on VT106 BR4		\$200,000	\$5,000		\$205,000	\$0	\$41,000	\$164,000	\$0	\$205,000
STATEWIDE BR NBIS (38)	On-System Bridge Insp.	\$1,050,000				\$1,050,000	\$0	\$210,000	\$840,000	\$0	\$1,050,000
STATEWIDE State Hwy Bridge Emergent Needs TBD	Emergent Need projects TBI		\$50,000		\$2,000,000	\$2,050,000	\$0	\$410,000	\$1,640,000	\$0	\$2,050,000
STATEWIDE State Hwy Bridge Pres & Maint TBD	State Bridges TBI		\$50,000		\$4,000,000	\$4,050,000	\$0	\$810,000	\$3,240,000	\$0	\$4,050,000
STATEWIDE State Hwy Bridge Projects TBD	State Bridges TBD		\$150,000			\$150,000	\$0	\$30,000	\$120,000	\$0	\$150,000
STATEWIDE State Hwy Large Culverts TBD	LARGE CULVERT REPLACE/REHAB		\$100,000			\$100,000	\$0	\$20,000	\$80,000	\$0	\$100,000
STATEWIDE - NORTHWEST STP CULV(90)	Rehab/replace culverts		\$600,000			\$600,000	\$0	\$113,520	\$486,480	\$0	\$600,000
STATEWIDE - SOUTHWEST STP CULV(91)	Rehab/replace culverts		\$781,138			\$781,138	\$0	\$155,567	\$625,571	\$0	\$781,138
STOWE ER P20-1 (803)	Permanent repairs		\$3,000	\$5,000		\$8,000	\$0	\$1,514	\$6,486	\$0	\$8,000
SUNDERLAND BM20102	Rehab BR19-5		\$125,000			\$125,000	\$0	\$25,000	\$100,000	\$0	\$125,000
TOPSHAM BF 031-1 (13)	Replace BR23 on VT25		\$70,000			\$70,000	\$0	\$14,000	\$56,000	\$0	\$70,000
WATERBURY BF 0284(33)	REPLACE BR44 ON US2		\$118,053			\$118,053	\$0	\$23,611	\$94,442	\$0	\$118,053
WEST RUTLAND BF 020-1(25)	Replace decks, BR13 E&W		\$25,000			\$25,000	\$0	\$5,000	\$20,000	\$0	\$25,000
WEST RUTLAND BF 020-1(26)	Replace decks, BR14 E&W		\$25,000			\$25,000	\$0	\$5,000	\$20,000	\$0	\$25,000
WILMINGTON BF 010-1(58)	Rehab BR31 on VT9		\$50,000			\$50,000	\$0	\$10,000	\$40,000	\$0	\$50,000
WORCESTER BF 0241(56)	Replace BR 87 on VT 12		\$25,000			\$25,000	\$0	\$5,000	\$20,000	\$0	\$25,000

State Highway Bridges
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL	
WORCESTER BF 0241(57)	Replace BR 89 on VT 12		\$45,000			\$45,000	\$0	\$9,000	\$36,000	\$0	\$45,000	
WORCESTER BF 0241(59)	Replace BR84 ON VT12		\$40,000			\$40,000	\$0	\$8,000	\$32,000	\$0	\$40,000	
TOTAL State Highway Bridges		\$1,050,000	\$4,903,660	\$188,000	\$51,261,426	\$57,403,086	\$0	\$11,136,073	\$46,267,013	\$0	\$57,403,086	
							Total Appropriation	\$0	\$11,136,073	\$46,267,013	\$0	\$57,403,086

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$4,903,660	\$4,024,184	\$2,645,367	\$1,702,500
ROW	\$188,000	\$135,000	\$0	\$0
CONST	\$51,261,426	\$51,898,779	\$74,253,202	\$61,202,829
OTHER	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
TOTAL	\$57,403,086	\$57,107,963	\$77,948,569	\$63,955,329

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	529,735	503,705	26,030	0	0	0	0	0
BARRE TOWN	ROW	90,000	13,956	76,044	0	0	0	0	0
BF 0169(12)	CONST	4,038,750	0	750,000	3,288,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,658,485	517,662	852,074	3,288,750	0	0	0	0
Route: VT-110	Description: REPLACEMENT OF BRIDGE NO. 21 ON VT110 IN BARRE TOWN, OVER JAIL BRANCH.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES	PE	900,000	41,235	305,000	248,765	240,000	65,000	0	0
BERLIN	ROW	65,000	0	5,000	25,000	35,000	0	0	0
BF 0241(60)	CONST	3,250,000	0	150,000	0	0	755,000	2,345,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,215,000	41,235	460,000	273,765	275,000	820,000	2,345,000	0
Route: VT-12	Description: Replace Bridge No. 67 on VT12 in Berlin (Riverton) over the Dog River.								
YearAdded: 2023 Project Manager: Adam Goudreau --	Comments:								
STATE HIGHWAY BRIDGES	PE	632,839	613,475	19,364	0	0	0	0	0
BERLIN	ROW	30,000	20,019	9,981	0	0	0	0	0
BF 026-1(43)	CONST	5,616,274	0	2,000,000	3,616,274	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,279,114	633,494	2,029,345	3,616,274	0	0	0	0
Route: US-302	Description: Construction of a new bridge on existing alignment with related roadway and channel work.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	1,050,000	43,348	231,652	325,000	325,000	125,000	0	0
BLOOMFIELD	ROW	75,000	0	0	15,000	60,000	0	0	0
BF 0271(27)	CONST	7,900,000	0	0	0	0	1,750,000	6,150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,025,000	43,348	231,652	340,000	385,000	1,875,000	6,150,000	0
Route: VT-102	Description: Scoping to evaluate alternatives for bridge no. 9 located on VT-102 in Bloomfield over Nulhegan River.								
YearAdded: 2023 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES	PE	350,000	48,673	176,327	125,000	0	0	0	0
BUEL'S GORE	ROW	10,000	0	5,000	5,000	0	0	0	0
BF 0200(11)	CONST	800,000	0	0	100,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,160,000	48,673	181,327	230,000	700,000	0	0	0
Route: VT-17	Description: Scoping to evaluate alternatives for bridge no. 29 located under VT-17 in Buel's Gore.								
YearAdded: 2023 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
STATE HIGHWAY BRIDGES	PE	50,000	2,168	47,832	0	0	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
BM22802	CONST	412,500	0	100,000	312,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	462,500	2,168	147,832	312,500	0	0	0	0
Route: VT-108	Description: Minor deck repairs, membrane and paving on Bridge #17 located on VT 108 in Cambridge at MM 3.98.								
YearAdded: 2024 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	641,918	475,733	100,000	50,000	16,186	0	0	0
CHESTER	ROW	10,000	0	0	10,000	0	0	0	0
BF 025-1(45)	CONST	18,400,000	0	0	0	2,500,000	6,000,000	7,000,000	2,900,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,051,918	475,733	100,000	60,000	2,516,186	6,000,000	7,000,000	2,900,000
Route: VT-103	Description: REPLACEMENT OF BRIDGE NO. 14 ON VT103 IN CHESTER, OVER THE WILLIAMS RIVER AND THE GREEN MOUNTAIN RAILROAD.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES	PE	13,000	0	0	10,000	3,000	0	0	0
CLAREMONT, NH-WEATHERSFIELD	ROW	0	0	0	0	0	0	0	0
BF A004(642)	CONST	780,000	0	0	0	350,000	430,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	793,000	0	0	10,000	353,000	430,000	0	0
Route: VT-12	Description: Vermont's portion (13%) of a bi-state project to rehabilitate Connecticut River Bridge #1 on VT12, between Claremont, NH and Weathersfield, VT. The NH bridge identifier is Claremont 065/134.								
YearAdded: 2024 Project Manager: Gary Sweeny 802-917-8554	Comments:								
STATE HIGHWAY BRIDGES	PE	421,108	73,214	187,894	160,000	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
BF 0251(49)	CONST	2,200,000	0	0	0	600,000	1,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,621,108	73,214	187,894	160,000	600,000	1,600,000	0	0
Route: VT-14	Description: Replace existing BR132 (culvert) on VT14 with a precast concrete box.								
YearAdded: 2023 Project Manager: Robert Klinefelter 802-595-4403	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES EDEN BF 029-2(15)	PE	448,000	74,582	148,418	175,000	50,000	0	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	2,800,000	0	0	0	900,000	1,900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,273,000	74,582	148,418	200,000	950,000	1,900,000	0	0
Route: VT-100	Description: Replacement of Bridge No. 220 located on VT-100 in Eden over the Gihon River.								
YearAdded: 2023 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES ELMORE BF 0241(55)	PE	473,208	257,448	140,000	50,760	25,000	0	0	0
	ROW	60,000	0	60,000	0	0	0	0	0
	CONST	1,307,919	0	0	0	400,000	907,919	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,841,127	257,448	200,000	50,760	425,000	907,919	0	0
Route: VT-12	Description: Replace culvert with precast concrete box or open bottom buried structure.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	Comments:								
STATE HIGHWAY BRIDGES ELMORE STP CULV(64)	PE	525,338	310,259	160,000	45,000	10,079	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	4,618,219	0	0	0	0	1,107,000	3,511,219	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,158,556	310,259	175,000	45,000	10,079	1,107,000	3,511,219	0
Route: VT-12	Description: REPLACEMENT OF BRIDGE NO. 90.								
YearAdded: 2019 Project Manager: Laura Stone 802-917-4996	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ESSEX BM19501	PE	60,000	21,227	25,000	13,773	0	0	0	0
	ROW	15,000	12,413	2,587	0	0	0	0	0
	CONST	575,000	0	0	100,000	475,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	33,640	27,587	113,773	475,000	0	0	0
Route: VT-128	Description: Bridge maintenance project to line existing culvert (br. 1) located on VT-128 in Essex carrying Alder brook.								
YearAdded: 2019 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES FAIRFIELD STP DECK(51)	PE	286,919	149,568	137,350	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	1,277,434	0	0	260,000	1,017,434	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,574,353	149,568	147,350	260,000	1,017,434	0	0	0
Route: VT-36	Description: Replace deck of Bridge No. 6 on VT-36 in Fairfield crossing the Fairfield River.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES GRANVILLE BM20407	PE	21,000	18,195	2,805	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	110,000	0	0	110,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	131,000	18,195	2,805	110,000	0	0	0	0
Route: VT-100	Description: Bridge maintenance on bridge #159 located on VT 100 in Granville at MM 5.501.								
YearAdded: 2022 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES HANOVER, NH-NORWICH, VT BF A004(800)	PE	80,000	43,835	36,165	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,640,592	0	550,000	1,090,592	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,720,592	43,835	586,165	1,090,592	0	0	0	0
Route: VT-10A	Description: DESIGN AND CONSTRUCTION OF A PROJECT TO REHABILITATE THE DECK SURFACE AND PLACE THE EXPANSION JOINT OF THE EXISTING BRIDGE CARRYING NH ROUTE 10A OVER THE CONNECTICUT RIVER (NH BR. NO. 026/059 AND CONNECTICUT RIVER BR. NO. 13) BETWEEN THE TOWN OF HANOVER, NH AND THE TOWN OF NORWICH, VT. *ESTIMATES REFLECT VERMONT SHARE ONLY								
YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	Comments:								
STATE HIGHWAY BRIDGES HARTFORD (QUECHEE) NH 020-2(45)	PE	898,076	833,391	64,685	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	14,030,771	0	1,500,000	5,000,000	4,000,000	3,530,771	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,928,847	833,391	1,564,685	5,000,000	4,000,000	3,530,771	0	0
Route: US-4	Description: Rehabilitation of Bridge 61 (Quechee Gorge) on US-4 in the town of Hartford over the Ottauquechee River.								
YearAdded: 2018 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES IRASBURG STP DECK(50)	PE	487,058	280,789	144,999	61,269	0	0	0	0
	ROW	30,000	0	10,000	20,000	0	0	0	0
	CONST	3,175,000	0	0	0	437,500	2,737,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,692,058	280,789	154,999	81,269	437,500	2,737,500	0	0
Route: VT-14	Description: Construction of a new bridge with related roadway and channel work.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES KILLINGTON BF 020-2(42)	PE	501,259	476,253	25,006	0	0	0	0	0
	ROW	3,000	2,695	305	0	0	0	0	0
	CONST	3,542,914	0	700,000	2,842,914	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,047,174	478,948	725,311	2,842,914	0	0	0	0
Route: US-4	Description: REPLACEMENT OF BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES KILLINGTON BF 020-2(50)	PE	255,388	183,525	71,863	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,667,000	0	531,250	2,135,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,922,388	183,525	603,113	2,135,750	0	0	0	0
Route: US-4	Description: Construction of a new precast concrete box with related roadway and channel work.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES LITTLETON-WATERFORD BF A003(594)	PE	350,000	23,773	125,000	125,000	76,227	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,760,363	0	0	0	0	760,363	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,110,363	23,773	125,000	125,000	76,227	760,363	1,000,000	0
Route: VT-18	Description: This project is for VT's portion of a NH project to rehabilitate Br #0B001 located on the NH/VT state line on VT 18.								
YearAdded: 2023 Project Manager: Gary Laroche 802-917-8514	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES LOWELL BF 029-2(14)	PE	392,420	261,660	75,000	55,760	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	2,667,000	0	0	750,000	1,917,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,109,420	261,660	125,000	805,760	1,917,000	0	0	0
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 234 ON VT100 IN LOWELL, OVER EAST BRANCH.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES LOWELL STP CULV(65)	PE	279,159	194,906	34,253	25,000	25,000	0	0	0
	ROW	10,000	56	9,944	0	0	0	0	0
	CONST	1,350,000	0	0	0	175,000	1,175,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,639,159	194,962	44,197	25,000	200,000	1,175,000	0	0
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 237 (CULVERT) CARRYING BROOK ON VT-100 IN LOWELL.								
YearAdded: 2019 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES LUDLOW BF 013-3(16)	PE	365,017	234,691	115,441	14,885	0	0	0	0
	ROW	40,000	0	10,000	30,000	0	0	0	0
	CONST	1,890,000	0	0	0	300,000	1,590,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,295,017	234,691	125,441	44,885	300,000	1,590,000	0	0
Route: VT-100	Description: Replace Bridge no. 102 (short) on VT-100 in Ludlow crossing unnamed brook.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES LUNENBURG BF 028-4(34)	PE	545,000	77,602	97,398	180,000	180,000	10,000	0	0
	ROW	60,000	0	0	30,000	30,000	0	0	0
	CONST	2,000,000	0	0	0	0	500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,605,000	77,602	97,398	210,000	210,000	510,000	1,500,000	0
Route: US-2	Description: Scoping to evaluate alternatives for bridge no. 123 located under US-2 in Lunenburg carrying Neal Brook.								
YearAdded: 2023 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES LYME-THETFORD BF A000(394)	PE	300,000	269,418	30,582	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,586,221	0	500,000	686,221	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,886,221	269,418	530,582	686,221	400,000	0	0	0
Route: VT-113	Description: REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	Comments:								
STATE HIGHWAY BRIDGES MIDDLEBURY ER P20-1(503)	PE	45,000	21,254	15,000	8,746	0	0	0	0
	ROW	10,000	0	5,000	5,000	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	155,000	21,254	20,000	113,746	0	0	0	0
Route: VT-116	Description: Culvert, PID 796, replacement on VT 116 in Middlebury at MM 5.6 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Gary Laroche 802-917-8514	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	1,130,059	1,130,059	0	0	0	0	0	0
NORTH HERO	ROW	0	0	0	0	0	0	0	0
BF 028-1(30)	CONST	15,641,797	576,810	6,064,987	9,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,771,856	1,706,869	6,064,987	9,000,000	0	0	0	0
Route: US-2	Description: REPLACE CONCRETE DECK OF BRIDGE NO. 5 ON US2 IN NORTH HERO, OVER ALBURGH PASSAGE.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES	PE	7,037,136	7,037,136	0	0	0	0	0	0
NORTH HERO-GRAND ISLE	ROW	0	0	0	0	0	0	0	0
BHF 028-1(26)	CONST	90,050,000	75,584,439	8,000,000	6,465,561	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	97,087,136	82,621,575	8,000,000	6,465,561	0	0	0	0
Route: US-2	Description: REPLACEMENT OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN.								
YearAdded: 2008 Project Manager: James Lacroix 802-917-8436	Comments:								
STATE HIGHWAY BRIDGES	PE	905,814	813,983	91,831	0	0	0	0	0
PITTSFORD	ROW	140,000	138,585	1,415	0	0	0	0	0
BF 019-3(59)	CONST	8,750,000	0	0	1,500,000	3,000,000	3,250,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,795,814	952,568	93,246	1,500,000	3,000,000	3,250,000	1,000,000	0
Route: US-7	Description: REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES PLYMOUTH STP DECK(52)	PE	252,571	147,524	105,047	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,577,663	0	400,000	1,177,663	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,830,234	147,524	505,047	1,177,663	0	0	0	0
Route: VT-100	Description: DECK REPLACEMENT OF BRIDGE NO. 107 OVER BLACK RIVER ON VT-100 IN PLYMOUTH.								
YearAdded: 2019 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES RANDOLPH BM20408	PE	45,000	19,890	25,110	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	82,500	0	0	82,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	127,500	19,890	25,110	82,500	0	0	0	0
Route: VT-14	Description: Bridge maintenance on bridge # 37 located on VT 14 in Randolph at MM 5.41								
YearAdded: 2022 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES READSBORO BF 0102(16)	PE	2,842,246	2,435,348	406,898	0	0	0	0	0
	ROW	350,000	310,790	39,210	0	0	0	0	0
	CONST	28,750,000	0	0	0	10,000,000	10,000,000	8,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	31,942,246	2,746,138	446,108	0	10,000,000	10,000,000	8,750,000	0
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.								
YearAdded: 2015 Project Manager: Jonathan Griffin --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RICHFORD ER P20-1(806)C/2	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,595,984	82,350	2,013,634	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,595,984	82,350	2,013,634	500,000	0	0	0	0
Route: VT-105	Description: Replacement of bridge #30 located on VT 105 in Richford at MM .9 due to ER VT20-1.								
YearAdded: 2023 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES ROCKINGHAM BF 0113(83)	PE	584,608	431,213	93,395	30,000	30,000	0	0	0
	ROW	20,000	2,046	17,954	0	0	0	0	0
	CONST	3,189,887	0	0	0	1,400,000	1,789,887	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,794,495	433,259	111,349	30,000	1,430,000	1,789,887	0	0
Route: US-5	Description: Replace Bridge No. 38 on US-5 in Rockingham crossing the Green Mountain Railroad.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES ROCKINGHAM BF 025-1(48)	PE	1,028,581	97,305	255,000	380,000	296,277	0	0	0
	ROW	15,000	0	7,000	8,000	0	0	0	0
	CONST	4,000,000	0	0	0	1,600,000	2,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,043,581	97,305	262,000	388,000	1,896,277	2,400,000	0	0
Route: VT-103	Description: Replace Bridge No. 3 (short) on VT-103 in Rockingham crossing unnamed brook.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ROCKINGHAM BM20204	PE	45,000	24,949	20,051	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	495,000	0	0	495,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	540,000	24,949	20,051	495,000	0	0	0	0
Route: US-5	Description: Bridge maintenance on bridge # 41 located on US 5 in Rockingham at MM 7.176.								
YearAdded: 2022 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES ROCKINGHAM NH CULV(66)	PE	255,284	91,255	164,029	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,367,700	0	200,000	1,167,700	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,622,984	91,255	364,029	1,167,700	0	0	0	0
Route: VT-103	Description: REPLACEMENT OF BRIDGE NO. 6 (CULVERT) CARRYING BROOK ON VT-103 IN ROCKINGHAM.								
YearAdded: 2019 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES ROYALTON BF 0147(29)	PE	921,769	555,183	366,585	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	10,246,845	0	2,000,000	4,000,000	4,246,845	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,218,614	555,183	2,416,585	4,000,000	4,246,845	0	0	0
Route: VT-14	Description: Replacement of VT14 BR24 in Royalton, NECR over VT14 (NECR BR 35.01). Includes realignment of VT14 with an increased vertical clearance and typical section.								
YearAdded: 2023 Project Manager: Robert Klinefelter 802-595-4403	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES SEARSBURG BF 010-1(50)	PE	634,651	559,025	43,626	17,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,120,000	0	0	0	1,500,000	3,620,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,754,651	559,025	43,626	17,000	1,515,000	3,620,000	0	0
Route: VT-9	Description: REPLACEMENT OF BRIDGE NO. 20 ON VT9 IN SEARSBURG, OVER AN UNNAMED TRIBUTARY.								
YearAdded: 2015 Project Manager: Adam Goudreau --	Comments:								
STATE HIGHWAY BRIDGES SHAFTSBURY STP 014-1(6)	PE	300,000	209,489	50,000	40,511	0	0	0	0
	ROW	40,000	0	35,000	5,000	0	0	0	0
	CONST	2,080,000	0	0	480,000	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,420,000	209,489	85,000	525,511	1,600,000	0	0	0
Route: VT-67	Description: REPLACEMENT OF BRIDGE NO. 1 ON VT-67 IN SHAFTSBURY.								
YearAdded: 2018 Project Manager: Adam Goudreau --	Comments:								
STATE HIGHWAY BRIDGES SPRINGFIELD BM19201	PE	630,000	78,290	85,000	200,000	200,000	66,710	0	0
	ROW	15,000	0	0	5,000	10,000	0	0	0
	CONST	3,800,000	0	0	0	0	1,000,000	2,800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,445,000	78,290	85,000	205,000	210,000	1,066,710	2,800,000	0
Route: VT-106	Description: Bridge maintenance project to place a reinforced concrete invert in culvert (br. 4) located on VT-106 in Springfield carrying unnamed brook.								
YearAdded: 2019 Project Manager: Robert Young 802-595-2358	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS(38)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,000,000	1,118,764	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,631,236
	TOTAL	8,000,000	1,118,764	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,631,236
Route:	Description: Inspection, inventory, load rating, and reporting of on-system bridges and ancillary assets.								
YearAdded: 2023 Project Manager: Shane Morin 802-673-5200	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE State Hwy Bridge Emergent Needs TBD	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,000,000	0	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,250,000	0	1,050,000	2,050,000	2,050,000	2,050,000	2,050,000	2,050,000
Route:	Description: Project is for the Agency's estimated expenditures on Transportation - Emergent Needs Bridge projects yet to be identified.								
YearAdded: 2021 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE State Hwy Bridge Pres & Maint TBD	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	16,000,000	0	0	4,000,000	4,000,000	4,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,250,000	0	50,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000
Route:	Description: Project is for the Agency's estimated expenditures on Transportation - State Highway Bridge projects (80/20) yet to be identified.								
YearAdded: 2021 Project Manager: Kenneth Valentine 802-279-7782	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	600,000	0	0	150,000	150,000	150,000	150,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
State Hwy Bridge Projects TBD	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	150,000	150,000	150,000	150,000	0
Route:	Description: Placeholder for State Highway Bridge projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
STATE HIGHWAY BRIDGES	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	25,000	0	25,000	0	0	0	0	0
State Hwy Large Culverts TBD	CONST	4,750,000	0	750,000	0	0	0	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,275,000	0	875,000	100,000	100,000	100,000	4,100,000	0
Route:	Description: CULVERT REPLACEMENT.								
YearAdded: 2007 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
STATE HIGHWAY BRIDGES	PE	1,400,000	13,913	386,087	600,000	400,000	0	0	0
STATEWIDE - NORTHWEST	ROW	0	0	0	0	0	0	0	0
STP CULV(90)	CONST	6,400,000	0	0	0	1,400,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,800,000	13,913	386,087	600,000	1,800,000	2,500,000	2,500,000	0
Route: VT-2A	Description: Scoping of various culverts in the NW for rehabilitation or replacement.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	2,750,000	38,862	270,000	781,138	720,000	800,000	140,000	0
STATEWIDE - SOUTHWEST	ROW	0	0	0	0	0	0	0	0
STP CULV(91)	CONST	14,100,000	0	0	0	4,000,000	6,000,000	4,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,850,000	38,862	270,000	781,138	4,720,000	6,800,000	4,240,000	0
Route: VT-4A	Description: Scoping of various culverts in the SW for rehabilitation or replacement.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	Comments:								
STATE HIGHWAY BRIDGES	PE	60,000	44,901	12,099	3,000	0	0	0	0
STOWE	ROW	10,000	0	5,000	5,000	0	0	0	0
ER P20-1(803)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	70,000	44,901	17,099	8,000	0	0	0	0
Route: VT-108	Description: Replacement of culvert at MM 4.10 on VT 108 in Stowe over Lull's Brook (PID #95423).								
YearAdded: 2022 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES	PE	350,000	11,216	20,000	125,000	150,000	43,784	0	0
SUNDERLAND	ROW	0	0	0	0	0	0	0	0
BM20102	CONST	2,000,000	0	0	0	0	400,000	1,600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,350,000	11,216	20,000	125,000	150,000	443,784	1,600,000	0
Route: US-7	Description: Bridge maintenance on bridge #19-5 located on US 7 in Sunderland at MM .478.								
YearAdded: 2022 Project Manager: Laura Stone 802-917-4996	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES TOPSHAM BF 031-1(13)	PE	313,271	127,127	70,000	70,000	46,144	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,581,250	0	0	0	750,000	1,831,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,894,521	127,127	70,000	70,000	796,144	1,831,250	0	0
Route: VT-25	Description: Replace Bridge No. 23 on VT-25 in Topsham crossing the Waits River.								
YearAdded: 2021 Project Manager: Cory Burrall 802-917-8536	Comments:								
STATE HIGHWAY BRIDGES WATERBURY BF 0284(33)	PE	736,694	418,641	200,000	118,053	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	10,000,000	0	0	0	600,000	5,000,000	4,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,737,694	418,641	201,000	118,053	600,000	5,000,000	4,400,000	0
Route: US-2	Description: Replacement of BR44 on US2 in Waterbury over the Little River.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES WOLCOTT BM23603	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	632,500	0	632,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	682,500	0	682,500	0	0	0	0	0
Route: VT-15	Description: Bridge maintenance to include fascia and curb reconstruction, new membrane and paving on BR61 located on VT 15 at MM 5.94 in Wolcott.								
YearAdded: 2024 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WORCESTER BF 0241(56)	PE	469,918	303,662	125,000	25,000	16,257	0	0	0
	ROW	20,000	101	19,899	0	0	0	0	0
	CONST	1,949,883	0	0	0	560,000	1,389,883	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL		2,439,801	303,762	144,899	25,000	576,257	1,389,883	0
Route: VT-12	Description: Replace culvert with precast concrete box or open bottom buried structure.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	Comments:								
STATE HIGHWAY BRIDGES WORCESTER BF 0241(57)	PE	522,052	302,178	155,000	45,000	10,000	9,873	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	6,126,610	0	0	0	0	1,580,000	4,546,610	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL		6,668,662	302,178	175,000	45,000	10,000	1,589,873	4,546,610
Route: VT-12	Description: Replace Bridge No. 89 on VT12.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	Comments:								
STATE HIGHWAY BRIDGES WORCESTER BF 0241(59)	PE	530,876	325,862	155,000	40,000	10,014	0	0	0
	ROW	65,000	209	64,791	0	0	0	0	0
	CONST	3,818,630	0	0	0	1,070,000	2,748,630	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL		4,414,506	326,071	219,791	40,000	1,080,014	2,748,630	0
Route: VT-12	Description: Replace Bridge No. 84 with a wider structure.								
YearAdded: Prior to 2006 Project Manager: Laura Stone 802-917-4996	Comments:								

State Highway Bridges - CAPITAL PROGRAM

SFY 2024 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRADFORD	Laura Stone	BF 0113(89)	US-5	91	75,000	0	0	75,000	60,000	15,000	0	2024
DORSET	Laura Stone	BF 019-2(25)	US-7	52	25,000	0	0	25,000	20,000	5,000	0	2024
FERRISBURGH	Laura Stone	BF 019-4(35)	US-7	139	40,000	0	0	40,000	32,000	8,000	0	2024
GLOVER	Laura Stone	BF 037-3(9)	VT-16	18	40,000	0	0	40,000	32,000	8,000	0	2024
HARTFORD	Laura Stone	BF 0113(90)	US-5	73	75,000	0	0	75,000	60,000	15,000	0	2024
HARTLAND	Laura Stone	BF 020-2(54)	US-4	57	25,000	0	0	25,000	20,000	5,000	0	2024
NORTON	Laura Stone	BF 0321(21)	VT-114	41	25,000	0	0	25,000	20,000	5,000	0	2024
WEST RUTLAND	Laura Stone	BF 020-1(25)	US-4	13W	25,000	0	0	25,000	20,000	5,000	0	2024
WEST RUTLAND	Laura Stone	BF 020-1(26)	US-4	14W	25,000	0	0	25,000	20,000	5,000	0	2024
WILMINGTON	Laura Stone	BF 010-1(58)	VT-9	31	50,000	0	0	50,000	40,000	10,000	0	2024
Totals:					405,000	0	0	405,000	324,000	81,000	0	

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
FAIRFIELD	VT-36	BF 0298()	Kenneth Valentine	279-7782	REHAB/REPLACE BR7	2014
FLETCHER		BF 027-1()	Kenneth Valentine	279-7782	REHAB/REPLACE BR30	2014
ROCKINGHAM	VT-103	NH 025-1()S	Kenneth Valentine	279-7782	REPLACE CULVERT BR4 ON VT103	Prior to 2006

**Jesse Devlin, Program Manager
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Roadway**

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Roadway Projects

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ADDISON STP 0172 (10)	VT125 slope remediation		\$25,000	\$10,000		\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
BAKERSFIELD ER P20-1(834)	Permanent repairs		\$5,820	\$5,135	\$400,000	\$410,955	\$77,753	\$0	\$333,202	\$0	\$410,955
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$50,000	\$150,000		\$200,000	\$6,000	\$0	\$190,000	\$4,000	\$200,000
BELVIDERE STP CULV(77)	Replace culvert on VT109		\$7,845	\$5,000	\$200,000	\$212,845	\$40,270	\$0	\$172,575	\$0	\$212,845
BENSON STP 017-1 (17)	Reconstruct shoulders, widen		\$200,000	\$150,000		\$350,000	\$66,220	\$0	\$283,780	\$0	\$350,000
BETHEL STP WALL(4)	Retaining wall along VT107		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
BOLTON-MILTON IM 089-2(53)			\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRATTLEBORO NH 2000(30)	VT9 - Class I (NHS)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$100,000	\$500,000		\$600,000	\$113,520	\$0	\$486,480	\$0	\$600,000
BRATTLEBORO STP 2000(31)	VT9 - Class I (non-NHS)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRISTOL STP 021-1 (39)	Scoping for VT116		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRISTOL STP 021-1 (40)	Scoping for VT116		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BURLINGTON BREP (3)	Multimodal infrastructure		\$1,000,000	\$300,000		\$1,300,000	\$115,960	\$0	\$1,054,040	\$130,000	\$1,300,000
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY		\$359,014		\$19,200,000	\$19,559,014	\$586,770	\$0	\$18,581,063	\$391,180	\$19,559,014
BURLINGTON STP 5000(28)	Scoping for Main St. (US2)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
CABOT-DANVILLE FEGC F 028-3(26)C/3	RECONSTRUCT US 2.		\$135,000	\$167,693		\$302,693	\$15,135	\$0	\$287,558	\$0	\$302,693
CANAAN STP CULV (117)	Replace culvert on VT114		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
CHARLESTON STP CULV(113)	Replace culvert on VT5A		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
CHESTER STP CULV (60)C/2	Replace culvert on VT10				\$641,940	\$641,940	\$121,455	\$0	\$520,485	\$0	\$641,940
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$125,000			\$125,000	\$12,500	\$0	\$112,500	\$0	\$125,000

Roadway Projects

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE		\$70,000	\$144,645	\$1,900,000	\$2,114,645	\$400,091	\$0	\$1,714,554	\$0	\$2,114,645
CORNWALL STP 0172(8)	Slope/roadway stabilization		\$150,000			\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
CORNWALL-MIDDLEBURY STP 0172(11)	Safety improvement scoping		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
DERBY STP 0113(86)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ESSEX NH SWFR(4)	Stormwater retrofit		\$76,502			\$76,502	\$14,474	\$0	\$62,028	\$0	\$76,502
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$100,000		\$750,000	\$850,000	\$0	\$0	\$850,000	\$0	\$850,000
ESSEX JCT. STP 5300(13)	CRESCENT CONNECTOR		\$18,817		\$5,444,496	\$5,463,313	\$1,033,659	\$0	\$4,429,654	\$0	\$5,463,313
FAIRFAX STP CULV (49)	REPLACE CULVERT BR5		\$31,851	\$15,000		\$46,851	\$8,864	\$0	\$37,987	\$0	\$46,851
FAYSTON STP CULV (112)	Replace culvert on VT17				\$800,000	\$800,000	\$151,360	\$0	\$648,640	\$0	\$800,000
GEORGIA STP 0285 (18)	Scoping for US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
GROTON STP CULV (119)	Replace culvert on VT232		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HALIFAX STP 013-1 (25)	Slope remediation		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD IM 089-1 (67)	Remediate slope issue		\$24,234		\$450,000	\$474,234	\$47,423	\$0	\$426,811	\$0	\$474,234
HARTFORD STP 020-2(52)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30		\$14,900		\$227,160	\$242,060	\$45,798	\$0	\$196,262	\$0	\$242,060
LONDONDERRY STP CULV(114)	Replace culvert on VT11		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
LYNDON STP 0113 (65)	RECONSTRUCT US5		\$180,000	\$500,000		\$680,000	\$128,656	\$0	\$551,344	\$0	\$680,000
MARLBORO-BRATTLEBORO NH 010-1(57)	Reduce future flood damage		\$29,602			\$29,602	\$7,401	\$0	\$22,202	\$0	\$29,602
MIDDLEBURY STP 021-1(37)	Scope BR3 on VT116				\$713,322	\$713,322	\$134,961	\$0	\$578,361	\$0	\$713,322
MIDDLESEX STP 0284(36)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

Roadway Projects

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
MILTON-GEORGIA STP 0285(17)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORETOWN-MIDDLESEX STP 0284(35)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORGAN STP CULV (46)	REPLACE CULVERT BR10 ON VT111				\$1,796,766	\$1,796,766	\$339,948	\$0	\$1,456,818	\$0	\$1,796,766
MORRISTOWN ER P20-1(829)	Permanent repairs		\$29,974	\$25,000	\$215,000	\$269,974	\$51,079	\$0	\$218,895	\$0	\$269,974
NORTON STP CULV (118)	Replace culvert on VT114		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ORWELL STP 017-1 (18)	Reconstruct shoulders, widen		\$175,000	\$50,000		\$225,000	\$42,570	\$0	\$182,430	\$0	\$225,000
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$200,000	\$25,000		\$225,000	\$45,000	\$0	\$180,000	\$0	\$225,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$75,000	\$150,000		\$225,000	\$45,000	\$0	\$180,000	\$0	\$225,000
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$150,000	\$340,679		\$490,679	\$92,836	\$0	\$397,843	\$0	\$490,679
RICHFORD ER P20-1 (825)	Permanent repairs		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
RICHMOND STP CULV(58)	Rehab culvert on US2		\$30,000	\$20,000		\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ROCHESTER STP CULV(115)	Replace culvert on VT73		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$29,081			\$29,081	\$2,908	\$0	\$26,173	\$0	\$29,081
SOUTH BURLINGTON IM SWFR(3)	Stormwater retrofit		\$81,186		\$240,000	\$321,186	\$32,119	\$0	\$289,067	\$0	\$321,186
SOUTH BURLINGTON NH 5200(22)	Scoping for Williston Rd.		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
SPRINGFIELD STP CULV(47)	REPLACE 2 CULVERTS ON US5				\$930,000	\$930,000	\$175,956	\$0	\$754,044	\$0	\$930,000
ST. ALBANS CITY RAIZ(3)	Federal St. corridor		\$500,000			\$500,000	\$0	\$0	\$400,000	\$100,000	\$500,000
ST. ALBANS-HIGHGATE PCIP(1)	Phosphorus control		\$100,000			\$100,000	\$0	\$0	\$100,000	\$0	\$100,000
STATEWIDE Roadway Emergent Needs TBD	Roadway emergent needs		\$50,000		\$5,000,000	\$5,050,000	\$955,460	\$0	\$4,094,540	\$0	\$5,050,000

Roadway Projects

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE Roadway Projects TBD	Roadway Projects TBD		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Small Culverts TBD	DRAINAGE IMPROVEMENTS		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Stormwater Flow Restoration	Stormwater flow restoration		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE STP CULV(111)	Evaluate, scope culverts	\$150,000				\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
Statewide Federal Lands projects TBD FLAP()	Federal Lands projects TBD		\$100,000	\$5,000		\$105,000	\$0	\$0	\$105,000	\$0	\$105,000
STOWE STP 029-1 (22)	Ledge work, VT100		\$41,979	\$30,000		\$71,979	\$13,618	\$0	\$58,361	\$0	\$71,979
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$100,000	\$400,000		\$500,000	\$94,600	\$0	\$405,400	\$0	\$500,000
THETFORD ST 0113 (79)	Remediate rock cut				\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$30,000
THETFORD STP 0113 (87)	Slope remediation				\$100,000	\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
VERGENNES STP 017-1(15)	Study alternate routes		\$375,000			\$375,000	\$70,950	\$0	\$304,050	\$0	\$375,000
WALLINGFORD STP 0138(14)	Ledge work, VT140				\$467,660	\$467,660	\$88,481	\$0	\$379,179	\$0	\$467,660
WATERBURY STP 0284(31)	Ledge work, US2		\$33,903		\$1,221,555	\$1,255,458	\$237,533	\$0	\$1,017,925	\$0	\$1,255,458
WELLS STP 015-2(11)	Ledge work, VT30		\$47,754	\$10,000	\$300,000	\$357,754	\$67,687	\$0	\$290,067	\$0	\$357,754
WEST FAIRLEE-THETFORD STP CULV(48)	REPLACE CULVERT BR24 ON VT113				\$430,354	\$430,354	\$81,423	\$0	\$348,931	\$0	\$430,354
WEST HAVEN-BENSON STP 017-1 (16)	Reconstruct shoulders, widen		\$150,000	\$150,000		\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$37,499	\$15,000		\$52,499	\$8,595	\$0	\$43,904	\$0	\$52,499
WILLIAMSTOWN-BARRE TOWN STP 0147(30)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON NH 5500 (21)	Scoping for VT2A		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON NH CULV (110)	Rehab/replace VT2A culvert		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON STP 5500 (20)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

Roadway Projects

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WILLISTON STP M 5500(7)S	RECONSTRUCTION & RESURFACING				\$1,374,354	\$1,374,354	\$260,028	\$0	\$1,114,326	\$0	\$1,374,354	
WILMINGTON NH CULV(61)	Rehab culvert on VT9				\$600,000	\$600,000	\$113,520	\$0	\$486,480	\$0	\$600,000	
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements				\$157,500	\$157,500	\$0	\$0	\$127,701	\$29,799	\$157,500	
WINOOSKI NH 5100 (15)	Scoping for VT15		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
WOODSTOCK NH SCR(16)	Rehab Culvert on US4		\$2,282		\$200,000	\$202,282	\$38,272	\$0	\$164,010	\$0	\$202,282	
WOODSTOCK-HARTFORD NH 020-2 (51)	Reconstruct US4		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
TOTAL Roadway Projects		\$150,000	\$6,742,243	\$3,168,152	\$43,790,107	\$53,850,502	\$6,487,230	\$0	\$46,708,293	\$654,979	\$53,850,502	
							Total Appropriation	\$6,487,230	\$0	\$46,708,293	\$654,979	\$53,850,502

ROADWAY PROJECTS

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$6,742,243	\$4,121,000	\$3,483,386	\$2,143,747
ROW	\$3,168,152	\$3,939,750	\$3,620,000	\$2,582,944
CONST	\$43,790,107	\$41,215,991	\$63,334,657	\$70,439,393
OTHER	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL	\$53,850,502	\$49,426,741	\$70,588,043	\$75,316,084

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	3,707	25,000	25,000	25,000	21,293	0	0
ADDISON	ROW	20,000	0	0	10,000	10,000	0	0	0
STP 0172(10)	CONST	1,500,000	0	0	0	0	500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,620,000	3,707	25,000	35,000	35,000	521,293	1,000,000	0
Route: VT-125	Description: Project is for slope remediation on VT 125 in Addison near mile marker 1.264.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	170,000	151,180	13,000	5,820	0	0	0	0
BAKERSFIELD	ROW	25,000	115	19,750	5,135	0	0	0	0
ER P20-1(834)	CONST	787,045	0	0	400,000	387,045	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	982,045	151,295	32,750	410,955	387,045	0	0	0
Route: VT-108	Description: Rehabilitation of culvert PID 66601 and failed slope on VT108 at mm 2.56.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,350,000	1,222,583	72,417	50,000	5,000	0	0	0
BARRE CITY-BARRE TOWN	ROW	1,400,000	700,883	549,117	150,000	0	0	0	0
MEGC M 6000(11)	CONST	5,950,911	0	0	0	250,000	4,700,000	1,000,911	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,700,911	1,923,466	621,534	200,000	255,000	4,700,000	1,000,911	0
Route: Washington County Railroad, M&B Sub.	Description: RECONSTRUCTION OF THE VT14/QUARRY ST. (BARRE CITY) INTERSECTION AND QUARRY HILL RD (BARRE TOWN).								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	50,000	15,805	34,195	0	0	0	0	0
BARRE TOWN-ORANGE	ROW	0	0	0	0	0	0	0	0
STP CULV(106)	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	15,805	334,195	0	0	0	0	0
Route: US-302	Description: Replacement of several small culverts on US302 in advance of a paving project.								
YearAdded: 2024 Project Manager: Michelle Redmond 802-291-3938	Comments:								
ROADWAY PROJECTS	PE	140,000	107,155	25,000	7,845	0	0	0	0
BELVIDERE	ROW	20,000	0	15,000	5,000	0	0	0	0
STP CULV(77)	CONST	725,206	0	0	200,000	525,206	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	885,206	107,155	40,000	212,845	525,206	0	0	0
Route: VT-109	Description: Replacement of PID 96213 located on VT 109 at MM 4.61 in Belvidere.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,600,000	579,828	650,000	200,000	130,000	40,172	0	0
BENSON	ROW	500,000	0	0	150,000	350,000	0	0	0
STP 017-1(17)	CONST	25,342,570	0	0	0	0	4,000,000	10,750,000	10,592,570
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,442,570	579,828	650,000	350,000	480,000	4,040,172	10,750,000	10,592,570
Route: VT-22A	Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Benson from MM 1.326 to MM 6.276.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	50,000	3,539	46,461	0	0	0	0	0
BROOKFIELD	ROW	0	0	0	0	0	0	0	0
STP CULV(105)	CONST	150,000	0	150,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	3,539	196,461	0	0	0	0	0
Route: VT-65	Description: Replacement of several small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Michelle Redmond 802-291-3938	Comments:								
ROADWAY PROJECTS	PE	4,000,000	39,856	1,300,000	1,000,000	650,000	550,000	460,144	0
BURLINGTON	ROW	500,000	0	0	300,000	100,000	100,000	0	0
BREP(3)	CONST	15,000,000	0	0	0	0	1,000,000	6,000,000	8,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,500,000	39,856	1,300,000	1,300,000	750,000	1,650,000	6,460,144	8,000,000
Route: RAILYARD ENTERPRISE	Description: A network of multimodal transportation infrastructure improvements connecting Pine Street and Battery Street in the City of Burlington.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	2,196,056	0	366,000	359,014	771,042	700,000	0	0
BURLINGTON	ROW	50,000	0	50,000	0	0	0	0	0
MEGC M 5000(1)	CONST	67,000,000	0	13,750,000	19,200,000	15,000,000	13,000,000	6,050,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	69,246,056	0	14,166,000	19,559,014	15,771,042	13,700,000	6,050,000	0
Route: I-189	Description: ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,000,000	667,175	175,000	135,000	22,825	0	0	0
CABOT-DANVILLE	ROW	350,000	62,307	120,000	167,693	0	0	0	0
FEGC F 028-3(26)C/3	CONST	10,851,565	0	0	0	2,000,000	5,353,451	3,498,114	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,201,565	729,482	295,000	302,693	2,022,825	5,353,451	3,498,114	0
Route: US-2	Description: RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	50,000	86	49,914	0	0	0	0	0
CAMBRIDGE-BELVIDERE	ROW	0	0	0	0	0	0	0	0
STP CULV(97)	CONST	575,000	0	575,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	86	624,914	0	0	0	0	0
Route: VT-109	Description: Replacement of various small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Steven Stanley 802-527-5564	Comments:								
ROADWAY PROJECTS	PE	15,000	5,212	9,788	0	0	0	0	0
CAMBRIDGE-JOHNSON	ROW	0	0	0	0	0	0	0	0
STP CULV(81)	CONST	500,000	0	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	5,212	509,788	0	0	0	0	0
Route: VT-15	Description: Culvert rehabilitation/replacement along VT 15 from Cambridge MM 5.01 to Johnson MM 4.43.								
YearAdded: 2023 Project Manager: Steven Stanley 802-527-5564	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
CHESTER	ROW	0	0	0	0	0	0	0	0
STP CULV(60)C/2	CONST	941,940	0	300,000	641,940	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	941,940	0	300,000	641,940	0	0	0	0
Route: VT-10	Description: Replacement of culvert PID #116193 at milemarker 0.088 on VT Route 10 in Chester.								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	475,000	344,129	60,871	70,000	0	0	0	0
COLCHESTER	ROW	360,000	95,150	120,205	144,645	0	0	0	0
STP 5600(20)	CONST	3,300,000	0	250,000	1,900,000	1,150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,135,000	439,279	431,076	2,114,645	1,150,000	0	0	0
Route: Prim Road/West Lakeshore Drive	Description: IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	900,000	375,290	250,000	150,000	124,710	0	0	0
CORNWALL	ROW	25,000	0	0	0	25,000	0	0	0
STP 0172(8)	CONST	840,000	0	0	0	100,000	740,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,765,000	375,290	250,000	150,000	249,710	740,000	0	0
Route: VT-125	Description: Slope and roadway stabilization along VT125 and the Lemon Fair River.								
YearAdded: 2017 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	240,000	38,498	125,000	76,502	0	0	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
NH SWFR(4)	CONST	875,000	0	0	0	875,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,115,000	38,498	125,000	76,502	875,000	0	0	0
Route: VT-289	Description: Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address a location near VT 289/VT 15 intersection.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	435,000	215,711	119,289	100,000	0	0	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
STP 5400(11)	CONST	1,380,000	0	0	750,000	630,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,815,000	215,711	119,289	850,000	630,000	0	0	0
Route: VT-15	Description: Project is for improvements to the Town Highway 3 (Susie Wilson Road) and Town Highway 5 (Kellogg Road) corridors and intersections, as well as improvements to the VT Route 15 and Town Highway 3 intersection.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								
ROADWAY PROJECTS	PE	2,000,000	1,759,086	222,097	18,817	0	0	0	0
ESSEX JCT.	ROW	1,921,893	1,910,157	11,736	0	0	0	0	0
STP 5300(13)	CONST	13,000,000	19,815	4,248,502	5,444,496	3,287,187	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,921,893	3,689,058	4,482,335	5,463,313	3,287,187	0	0	0
Route: VT-2A	Description: CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.								
YearAdded: 2014 Project Manager: Ande Deforge 802-595-6657	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	108,149	35,000	31,851	0	0	0	0
FAIRFAX	ROW	15,000	0	0	15,000	0	0	0	0
STP CULV(49)	CONST	481,095	0	0	0	481,095	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	671,095	108,149	35,000	46,851	481,095	0	0	0
Route: VT-104	Description: REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	50,000	61	49,939	0	0	0	0	0
FAIRFAX-ST. ALBANS TOWN	ROW	0	0	0	0	0	0	0	0
STP CULV(98)	CONST	575,000	0	575,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	61	624,939	0	0	0	0	0
Route: VT-104	Description: Replacement of various small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Steven Stanley 802-527-5564	Comments:								
ROADWAY PROJECTS	PE	10,000	0	10,000	0	0	0	0	0
FAIRLEE	ROW	0	0	0	0	0	0	0	0
IM 091-2(93)	CONST	254,976	0	254,976	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	264,976	0	264,976	0	0	0	0	0
Route: I-91	Description: Rehabilitation of rock cut #41 located on I-91 SB at MM 92.4.								
YearAdded: 2024 Project Manager: Christopher Bump 802-356-7678	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	70,000	0	70,000	0	0	0	0	0
FAYSTON	ROW	0	0	0	0	0	0	0	0
STP CULV(112)	CONST	800,000	0	0	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	870,000	0	70,000	800,000	0	0	0	0
Route: VT-17	Description: Culvert replacement at milemarker 3.46 on VT Route 17 in Fayston.								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	125,000	50,766	50,000	24,234	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
IM 089-1(67)	CONST	750,000	0	0	450,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	50,766	50,000	474,234	300,000	0	0	0
Route: I-91	Description: Remediation of roadway settlement and slope issue near I89 SB near mm .136 and I-91 ramp NR01D at mm 0.5.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	150,000	109,700	25,400	14,900	0	0	0	0
HUBBARDTON	ROW	25,000	0	25,000	0	0	0	0	0
STP 0161(32)	CONST	477,160	0	0	227,160	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	652,160	109,700	50,400	242,060	250,000	0	0	0
Route: VT-30	Description: REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,200,000	590,308	200,000	180,000	175,000	54,692	0	0
LYNDON	ROW	1,000,000	0	0	500,000	250,000	250,000	0	0
STP 0113(65)	CONST	15,000,000	0	0	0	0	0	7,718,234	7,281,766
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,200,000	590,308	200,000	680,000	425,000	304,692	7,718,234	7,281,766
Route: US-5	Description: RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE.								
YearAdded: 2012 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	50,000	0	50,000	0	0	0	0	0
LYNDON-BURKE	ROW	0	0	0	0	0	0	0	0
STP CULV(94)	CONST	478,000	0	478,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	528,000	0	528,000	0	0	0	0	0
Route: US-5	Description: Replacement of various small culverts in advance of a paving project on US5.								
YearAdded: 2024 Project Manager: Shauna Clifford 802-751-0213	Comments:								
ROADWAY PROJECTS	PE	200,000	140,398	30,000	29,602	0	0	0	0
MARLBORO-BRATTLEBORO	ROW	25,000	0	25,000	0	0	0	0	0
NH 010-1(57)	CONST	1,695,000	0	0	0	400,000	1,295,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,920,000	140,398	55,000	29,602	400,000	1,295,000	0	0
Route: VT-9	Description: The project will reduce damage from potential floods at five specific locations along VT 9 starting at approximately MM 8.0 in Marlboro to MM 3.5 in Brattleboro. Improvements include armoring and constructing flood shelves along the road bank, creating access to a floodplain to reduce stream power, and realigning the river channel to improve flow through an existing bridge.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	306,016	282,188	23,828	0	0	0	0	0
MIDDLEBURY	ROW	50,000	38,550	11,450	0	0	0	0	0
STP 021-1(37)	CONST	1,113,322	0	400,000	713,322	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,469,338	320,738	435,278	713,322	0	0	0	0
Route: VT-116	Description: Project is for the scoping of work related to roadway and bridge #3 condition on VT 116 at mile point 3.52.								
YearAdded: 2020 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	300,000	281,232	18,768	0	0	0	0	0
MORGAN	ROW	80,000	46,645	33,355	0	0	0	0	0
STP CULV(46)	CONST	2,696,766	0	900,000	1,796,766	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,076,766	327,877	952,123	1,796,766	0	0	0	0
Route: VT-111	Description: REPLACEMENT OF BRIDGE NO. 10 (60-INCH CGMP) ON VT111 IN MORGAN.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	200,000	120,026	50,000	29,974	0	0	0	0
MORRISTOWN	ROW	50,000	0	25,000	25,000	0	0	0	0
ER P20-1(829)	CONST	718,954	0	0	215,000	503,954	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	968,954	120,026	75,000	269,974	503,954	0	0	0
Route: VT-15	Description: Slope and culvert rehabilitation of PID 95702 located on VT 15 in Morristown at MM 0.33 due to storm ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS NEWPORT TOWN ER P20-1(902)	PE	50,000	30,267	19,733	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	30,267	219,733	0	0	0	0	0
Route: VT-105	Description: Replacement of PID111265 located on VT 105 in Newport Town at MM 3.34 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Jason Sevigny 802-334-4342	Comments:								
ROADWAY PROJECTS NORTHFIELD-WILLIAMSTOWN STP CULV(104)	PE	50,000	3,128	46,872	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	3,128	246,872	0	0	0	0	0
Route: VT-64	Description: Replacement of several small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Michelle Redmond 802-291-3938	Comments:								
ROADWAY PROJECTS ORANGE-TOPSHAM STP CULV(96)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	250,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	300,000	0	0	0	0	0
Route: US-302	Description: Replacement of various small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Shauna Clifford 802-751-0213	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,500,000	1,004,980	100,000	75,000	75,000	100,000	120,000	25,020
PITTSFORD	ROW	828,500	76,293	0	150,000	200,000	200,000	202,207	0
NH 019-3(493)	CONST	16,858,866	0	0	0	0	0	0	16,858,866
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,187,366	1,081,272	100,000	225,000	275,000	300,000	322,207	16,883,887
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	1,350,000	961,183	100,000	150,000	138,817	0	0	0
PITTSFORD-BRANDON	ROW	1,275,000	709,321	225,000	340,679	0	0	0	0
NH 019-3(494)	CONST	11,922,134	0	0	0	2,500,000	7,000,000	2,422,134	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,547,134	1,670,504	325,000	490,679	2,638,817	7,000,000	2,422,134	0
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	50,000	1,040	48,960	0	0	0	0	0
POWNAL-BENNINGTON	ROW	0	0	0	0	0	0	0	0
NH CULV(101)	CONST	250,000	0	250,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	1,040	298,960	0	0	0	0	0
Route: US-7	Description: Replacement of several small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Patrick Wilson 802-447-6925	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	115,000	10,384	50,000	30,000	24,616	0	0	0
RICHFORD	ROW	0	0	0	0	0	0	0	0
ER P20-1(825)	CONST	1,250,000	0	0	0	350,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,365,000	10,384	50,000	30,000	374,616	900,000	0	0
Route: VT-105	Description: Embankment repairs due to ER VT20-1 on VT 105 in Richford at MM 3.51.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	125,000	10,602	50,000	30,000	34,398	0	0	0
RICHMOND	ROW	40,000	0	0	20,000	20,000	0	0	0
STP CULV(58)	CONST	500,000	0	0	0	200,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	665,000	10,602	50,000	50,000	254,398	300,000	0	0
Route: US-2	Description: Rehabilitation of culvert PID # 64508 on US-2 in Richmond at MM 1.81.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	50,000	0	50,000	0	0	0	0	0
RUPERT-PAWLET	ROW	0	0	0	0	0	0	0	0
STP CULV(93)	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	350,000	0	0	0	0	0
Route: VT-30	Description: Replacement of various small culverts in advance of a paving project								
YearAdded: 2024 Project Manager: Patrick Wilson 802-447-6925	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	225,000	150,919	45,000	29,081	0	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(83)	CONST	2,096,206	0	0	0	850,000	1,246,206	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,321,206	150,919	45,000	29,081	850,000	1,246,206	0	0
Route: I-91	Description: Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	240,000	63,814	95,000	81,186	0	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
IM SWFR(3)	CONST	937,500	0	0	240,000	697,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,177,500	63,814	95,000	321,186	697,500	0	0	0
Route: US-7	Description: Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address three locations on I89 at Exit 13, Exit 14 and North of Hinesburg Rd. One location on I189 near Shelburne Rd.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	300,000	241,001	58,999	0	0	0	0	0
SPRINGFIELD	ROW	40,000	11,114	28,886	0	0	0	0	0
STP CULV(47)	CONST	1,080,000	0	150,000	930,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,420,000	252,114	237,885	930,000	0	0	0	0
Route: US-5	Description: REPLACEMENT OF BRIDGE NOS. 48A AND 48B (CULVERTS) ON US5 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS ST. ALBANS TOWN-SHELDON STP CULV(107)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	540,000	0	540,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	590,000	0	590,000	0	0	0	0	0
Route: VT-105	Description: Replacement of several small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Steven Stanley 802-527-5564	Comments:								
ROADWAY PROJECTS STATEWIDE Ledge/Slope TBD	PE	400,000	0	100,000	0	100,000	100,000	100,000	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	9,000,000	0	2,000,000	0	0	2,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,500,000	0	2,200,000	0	100,000	2,100,000	5,100,000	0
Route: VARIOUS-ROUTES	Description: LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS STATEWIDE Roadway Emergent Needs TBD	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,000,000	0	0	5,000,000	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,200,000	0	0	5,050,000	5,050,000	5,050,000	5,050,000	0
Route:	Description: Project is for statewide roadway emergent needs.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Roadway Projects TBD	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	100,000	100,000	100,000	100,000	0
Route:	Description: Placeholder for Roadway projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
ROADWAY PROJECTS	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	100,000	0	100,000	0	0	0	0	0
Small Culverts TBD	CONST	17,000,000	0	2,000,000	0	0	7,000,000	8,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,600,000	0	2,200,000	100,000	100,000	7,100,000	8,100,000	0
Route: VARIOUS-ROUTES	Description: SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Stormwater Flow Restoration	CONST	6,100,000	0	100,000	0	0	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,600,000	0	200,000	100,000	100,000	3,100,000	3,100,000	0
Route:	Description: statewide stormwater flow restoration.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP CULV(111)	CONST	0	0	0	0	0	0	0	0
	OTHER	750,000	0	150,000	150,000	150,000	150,000	150,000	0
	TOTAL	750,000	0	150,000	150,000	150,000	150,000	150,000	0
Route:	Description: Statewide project to evaluate, assess, video scope and program small culverts.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	175,000	0	0	100,000	75,000	0	0	0
Statewide Federal Lands projects TBD	ROW	25,000	0	0	5,000	20,000	0	0	0
FLAP()	CONST	1,000,000	0	0	0	500,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	0	105,000	595,000	500,000	0	0
Route:	Description: A placeholder for projects to be selected for funding through the Eastern Federal Lands Access Program.								
YearAdded: 2024 Project Manager: Joel Perrigo 802-595-4933	Comments:								
ROADWAY PROJECTS	PE	10,000	0	10,000	0	0	0	0	0
STOCKBRIDGE-BETHEL	ROW	0	0	0	0	0	0	0	0
STP CULV(103)	CONST	134,371	0	134,371	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	144,371	0	144,371	0	0	0	0	0
Route: VT-107	Description: Replacement of several small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Christopher Bump 802-356-7678	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
ST 0235(26)	CONST	0	0	0	0	0	0	0	0
	OTHER	134,948	0	134,948	0	0	0	0	0
	TOTAL	134,948	0	134,948	0	0	0	0	0
Route: VT-108	Description: Project is for the state portion of a FEMA project for work associated with DR-4356 located in Stowe of VT 108 at MM 7.9.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	225,000	118,021	65,000	41,979	0	0	0	0
STOWE	ROW	30,000	0	0	30,000	0	0	0	0
STP 029-1(22)	CONST	1,142,748	0	0	0	1,142,748	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,397,748	118,021	65,000	71,979	1,142,748	0	0	0
Route: VT-100	Description: Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	5,500,000	4,832,771	225,000	100,000	125,000	217,229	0	0
SWANTON	ROW	950,000	250	135,000	400,000	414,750	0	0	0
NH 036-1(9)	CONST	25,729,915	0	0	0	0	4,000,000	11,000,000	10,729,915
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	32,179,915	4,833,021	360,000	500,000	539,750	4,217,229	11,000,000	10,729,915
Route: VT-78	Description: PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
THETFORD	ROW	0	0	0	0	0	0	0	0
ST 0113(79)	CONST	40,000	0	10,000	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	0	10,000	30,000	0	0	0	0
Route: US-5	Description: Remediation of rock cut #67 located along US 5 in Thetford at mm 6.59.								
YearAdded: 2024 Project Manager: Michelle Redmond 802-291-3938	Comments:								
ROADWAY PROJECTS	PE	20,000	3,631	16,369	0	0	0	0	0
THETFORD	ROW	0	0	0	0	0	0	0	0
STP 0113(87)	CONST	250,000	0	150,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	270,000	3,631	166,369	100,000	0	0	0	0
Route: US-5	Description: Slope remediation at MM 3.61 on US 5 in Thetford.								
YearAdded: 2024 Project Manager: Christopher Bump 802-356-7678	Comments:								
ROADWAY PROJECTS	PE	140,000	128,341	11,659	0	0	0	0	0
WALLINGFORD	ROW	5,000	0	5,000	0	0	0	0	0
STP 0138(14)	CONST	717,660	0	250,000	467,660	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	862,660	128,341	266,659	467,660	0	0	0	0
Route: VT-140	Description: Remediation of rock cut #033 located in Wallingford on VT 140 at tw mm 2.45.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WARDSBORO-JAMAICA STP CULV(102)	PE	50,000	5,094	44,906	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	675,000	0	675,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	725,000	5,094	719,906	0	0	0	0	0
Route: VT-100	Description: Replacement of several small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Marc Pickering 802-380-0190	Comments:								
ROADWAY PROJECTS WATERBURY FEGC F 013-4(13) C/2	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	244,709	0	244,709	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	244,709	0	244,709	0	0	0	0	0
Route: US-2	Description: Removal of abandoned utility poles, and work associated with repairing the curb, sidewalk, buffer strip and bituminous concrete pavement.								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS WATERBURY STP 0284(31)	PE	325,000	226,097	65,000	33,903	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,421,555	0	0	1,221,555	1,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,746,555	226,097	65,000	1,255,458	1,200,000	0	0	0
Route: US-2	Description: Remediation of rock cut #115 located in Waterbury on US 2 at twm mm 0.67 WB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	230,000	127,246	55,000	47,754	0	0	0	0
WELLS	ROW	25,000	0	15,000	10,000	0	0	0	0
STP 015-2(11)	CONST	1,233,403	0	0	300,000	933,403	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,488,403	127,246	70,000	357,754	933,403	0	0	0
Route: VT-30	Description: Remediation of rock cut #36 located in Wells on VT 30, twm mm 4.94 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	153,000	141,470	11,530	0	0	0	0	0
WEST FAIRLEE-THETFORD	ROW	25,000	21,404	3,596	0	0	0	0	0
STP CULV(48)	CONST	580,354	0	150,000	430,354	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	758,354	162,874	165,126	430,354	0	0	0	0
Route: VT-113	Description: REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113, AT THE WEST FAIRLEE- THETFORD TOWN LINE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	250,000	167,501	45,000	37,499	0	0	0	0
WEST RUTLAND	ROW	15,000	0	0	15,000	0	0	0	0
NH 020-1(23)	CONST	2,700,000	0	0	0	900,000	1,800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,965,000	167,501	45,000	52,499	900,000	1,800,000	0	0
Route: US-4	Description: Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,025,799	1,025,799	0	0	0	0	0	0
WILLISTON	ROW	752,674	752,674	0	0	0	0	0	0
STP M 5500(7)S	CONST	7,544,042	3,669,687	2,500,000	1,374,354	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,322,515	5,448,160	2,500,000	1,374,354	0	0	0	0
Route: US-2	Description: RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	250,000	187,255	62,745	0	0	0	0	0
WILMINGTON	ROW	40,000	0	40,000	0	0	0	0	0
NH CULV(61)	CONST	934,368	0	0	600,000	334,368	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,224,368	187,255	102,745	600,000	334,368	0	0	0
Route: VT-9	Description: Rehabilitation of culvert PID # 12326 on VT-9 in Wilmington at MM 1.76.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	52,000	46,791	5,209	0	0	0	0	0
WINDSOR	ROW	10,000	3,853	6,147	0	0	0	0	0
TCSP TCSE(008)C/3	CONST	157,500	0	0	157,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	219,500	50,644	11,356	157,500	0	0	0	0
Route: TCSP TSCE(008)C/3	Description: Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	275,000	254,718	18,000	2,282	0	0	0	0
WOODSTOCK	ROW	55,000	28,589	26,411	0	0	0	0	0
NH SCRP(16)	CONST	668,485	0	0	200,000	468,485	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	998,485	283,307	44,411	202,282	468,485	0	0	0
Route: US-4	Description: Culvert rehabilitation on US4, MM 7.724.								
YearAdded: 2018 Project Manager: Bruce Martin 802-595-9653	Comments:								

Roadway Projects - CAPITAL PROGRAM

SFY 2024 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BETHEL	Jesse Devlin	STP WALL(4)	VT-12	50,000	0	0	50,000	45,000	5,000	0	2021
BOLTON-MILTON	Jesse Devlin	IM 089-2(53)	I-89	50,000	0	0	50,000	40,540	9,460	0	2020
BRATTLEBORO	Jesse Devlin	NH 2000(30)	VT-9	50,000	0	0	50,000	40,540	9,460	0	2024
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	100,000	500,000	0	600,000	486,480	113,520	0	Prior to 2006
BRATTLEBORO	Jesse Devlin	STP 2000(31)	VT-9	50,000	0	0	50,000	40,540	9,460	0	2024
BRISTOL	Jesse Devlin	STP 021-1(39)	VT-116	50,000	0	0	50,000	40,540	9,460	0	2024
BRISTOL	Jesse Devlin	STP 021-1(40)	VT-116	50,000	0	0	50,000	40,540	9,460	0	2024
BURLINGTON	Jesse Devlin	STP 5000(28)	US-2	50,000	0	0	50,000	40,540	9,460	0	2024
CANAAN	Bruce Martin	STP CULV(117)	VT-114	50,000	0	0	50,000	40,540	9,460	0	2024
CHARLESTON	Kenneth Upmal	STP CULV(113)	VT-5A	50,000	0	0	50,000	40,540	9,460	0	2024
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	125,000	0	0	125,000	112,500	12,500	0	2016
CORNWALL-MIDDLEBURY	Taylor Sisson	STP 0172(11)	VT-125	50,000	0	0	50,000	40,540	9,460	0	2021
DERBY	Jesse Devlin	STP 0113(86)	US-5	50,000	0	0	50,000	40,540	9,460	0	2023
GEORGIA	Jesse Devlin	STP 0285(18)	US-7	50,000	0	0	50,000	40,540	9,460	0	2024
GROTON	Kenneth Upmal	STP CULV(119)	VT-232	50,000	0	0	50,000	40,540	9,460	0	2024
HALIFAX	Jesse Devlin	STP 013-1(25)	VT-112	50,000	0	0	50,000	40,540	9,460	0	2024
HARTFORD	Jesse Devlin	STP 020-2(52)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
LONDONDERRY	Kenneth Upmal	STP CULV(114)	VT-11	50,000	0	0	50,000	40,540	9,460	0	2024
MIDDLESEX	Jesse Devlin	STP 0284(36)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
MILTON-GEORGIA	Jesse Devlin	STP 0285(17)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MORETOWN-MIDDLESEX	Jesse Devlin	STP 0284(35)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
NORTON	Bruce Martin	STP CULV(118)	VT-114	50,000	0	0	50,000	40,540	9,460	0	2024
ORWELL	Bruce Martin	STP 017-1(18)	VT-22A	175,000	50,000	0	225,000	182,430	42,570	0	2022
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	200,000	25,000	0	225,000	180,000	45,000	0	Prior to 2006
ROCHESTER	Kenneth Upmal	STP CULV(115)	VT-73	50,000	0	0	50,000	40,540	9,460	0	2024

SOUTH BURLINGTON	Jesse Devlin	NH 5200(22)	US-2	50,000	0	0	50,000	40,540	9,460	0	2024
ST. ALBANS CITY	Jon Lemieux	RAIZ(3)	Lake/Federal Street Intersection	500,000	0	0	500,000	400,000	0	100,000	2024
ST. ALBANS-HIGHGATE	Bruce Martin	PCIP(1)		100,000	0	0	100,000	100,000	0	0	2023
VERGENNES	Katharine Otto	STP 017-1(15)	VT-22A	375,000	0	0	375,000	304,050	70,950	0	2021
WEST HAVEN-BENSON	Kenneth Upmal	STP 017-1(16)	VT-22A	150,000	150,000	0	300,000	243,240	56,760	0	2022
WILLIAMSTOWN-BARRE TOWN	Jesse Devlin	STP 0147(30)	VT-14	50,000	0	0	50,000	40,540	9,460	0	2023
WILLISTON	Jesse Devlin	NH 5500(21)	VT-2A	50,000	0	0	50,000	40,540	9,460	0	2024
WILLISTON	Kenneth Upmal	NH CULV(110)	VT-2A	50,000	0	0	50,000	40,540	9,460	0	2024
WILLISTON	Jesse Devlin	STP 5500(20)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
WINOOSKI	Jesse Devlin	NH 5100(15)	VT-15	50,000	0	0	50,000	40,540	9,460	0	2024
WOODSTOCK- HARTFORD	Jesse Devlin	NH 020-2(51)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
Totals:				3,125,000	725,000	0	3,850,000	3,148,280	601,720	100,000	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
ESSEX	VT-117		Joel Perrigo	595-4933	SAFETY ENHANCEMENTS/ARMORING	2016
WILLISTON	MOUNTAIN VIEW RD		Joel Perrigo	595-4933	MULTI-MODAL FACILITY	2016

**Jesse Devlin, Program Manager
Highway Safety & Design
Traffic & Safety**

Phone - (802) 793-0182

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Traffic & Safety
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
ARLINGTON STP 319-1(29)	Improve safety on VT313		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
BARRE CITY HES 037-1(8)	IMPROVE VT14/MERCH ANT ST.				\$2,977,095	\$2,977,095	\$0	\$2,977,095	\$0	\$2,977,095
BARRE CITY-BARRE TOWN STPG SGNL(62)	Replace signals		\$100,000			\$100,000	\$0	\$100,000	\$0	\$100,000
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$34,189	\$49,232		\$83,421	\$0	\$83,421	\$0	\$83,421
BENNINGTON NH 019-1(30)	Scope US7/VT7A		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON NHG SGNL(64)	Replace/upgrade signals		\$70,000			\$70,000	\$0	\$70,000	\$0	\$70,000
BENNINGTON NHG SIGN(72)	Replace signs on VT279				\$2,679,516	\$2,679,516	\$0	\$2,679,516	\$0	\$2,679,516
BENNINGTON STP 0137(20)	Scope VT7A/Northside		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON STP 1000(23)	Intersection improvements		\$5,000		\$2,537,967	\$2,542,967	\$0	\$2,542,967	\$0	\$2,542,967
BENNINGTON STPG SGNL(63)	Replace/upgrade signals		\$200,000			\$200,000	\$0	\$200,000	\$0	\$200,000
BERLIN-MONTPELIER STPG SGNL(65)	Replace signals		\$200,000			\$200,000	\$0	\$200,000	\$0	\$200,000
BRADFORD-ST. JOHNSBURY STPG SGNL(66)	Replace signals		\$270,000		\$50,000	\$320,000	\$0	\$320,000	\$0	\$320,000
BRATTLEBORO STPG SGNL(67)	Replace signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
BURLINGTON STP 5000(29)	Colchester/Barret/Mill		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BURLINGTON STP 5000(30)	Colchester/Prospect		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
CASTLETON-MIDDLEBURY STPG SGNL(68)	Replace signals		\$100,000			\$100,000	\$0	\$100,000	\$0	\$100,000
CAVENDISH NH 025-1(50)	Scoping for VT103/VT131		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
COLCHESTER HES NH 5600(14)	IMPROVE US7/I-89 EXIT #16		\$170,000	\$80,000	\$1,500,000	\$1,750,000	\$0	\$1,750,000	\$0	\$1,750,000
COLCHESTER HES NH 5600(14) C/1	Utility work, retaining wall				\$4,941,348	\$4,941,348	\$0	\$4,941,348	\$0	\$4,941,348
COLCHESTER STP 5600(22)	Evaluate intersections		\$65,000	\$70,000		\$135,000	\$135,000	\$0	\$0	\$135,000

Traffic & Safety
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$65,000	\$525,000		\$590,000	\$0	\$590,000	\$0	\$590,000
COLCHESTER-ESSEX NHG SGNL (58)	Reolace/rehab signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
CRASH REPORTING HWCR(331)	Crash reporting	\$250,000				\$250,000	\$25,000	\$225,000	\$0	\$250,000
DERBY-NEWPORT CITY STPG SGNL(69)	Replace/upgrade signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$57,007	\$20,000		\$77,007	\$0	\$77,007	\$0	\$77,007
ESSEX STPG 030-1 (22)	INSTALL SIGNAL, ADD'L LANES		\$17,378	\$50,000		\$67,378	\$0	\$67,378	\$0	\$67,378
FAIRFAX STP 023-1 (8)	Scope VT104/VT128		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
HARTFORD NH 020-2 (44)	Improve safety, US5/US4 West		\$50,000	\$50,000		\$100,000	\$0	\$100,000	\$0	\$100,000
HARTFORD NH 020-2 (53)	Scope US5/US4 intersection		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
HARTFORD NHG SGNL(60)	Replace signals on US5		\$26,364			\$26,364	\$0	\$26,364	\$0	\$26,364
JERICO NH 035-1(3)	Scope VT117/Skunk Hollow Rd.		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
LONDONDERRY STP 013-2(16)	Scope VT100/Middletown		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
LYNDON STPG SGNL (70)	Replace signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MIDDLEBURY NH 019-3(62)	Intersection improvements		\$90,000	\$50,000		\$140,000	\$0	\$140,000	\$0	\$140,000
MIDDLEBURY NH 019-3(64)	Scope US7/Boardman		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MIDDLEBURY NHG SGNL(73)	Scope US7/Monroe/Charles		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS				\$300,000	\$300,000	\$0	\$300,000	\$0	\$300,000
MILTON STP 5800(4)	Scoping for US7		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
MORRISTOWN STPG SGNL(74)	Alt 100/Stafford Ave signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.				\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000

Traffic & Safety
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
NORWICH STPG SGNL(57)	Replace signals on VT10A, US5				\$74,328	\$74,328	\$0	\$74,328	\$0	\$74,328
PLAINFIELD NH 028-3 (41)	Improve US2/Main St. jct.		\$70,000	\$100,000		\$170,000	\$0	\$170,000	\$0	\$170,000
POWNAI-DORSET NHG SIGN(71)	Replace signs on US7				\$1,696,110	\$1,696,110	\$0	\$1,696,110	\$0	\$1,696,110
RUTLAND TOWN NHG SGNL(59)	Replace signals on US7				\$440,876	\$440,876	\$0	\$440,876	\$0	\$440,876
SHELBURNE NH 019-4(34)	Scope US7/Harbor Rd.		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
SOUTH BURLINGTON STP 5200(23)	Scope VT116/Cheese Factory Rd		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
SOUTH BURLINGTON STP SGNL(53)	Signal upgrades				\$730,000	\$730,000	\$0	\$584,000	\$146,000	\$730,000
SPRINGFIELD STP 016-2(26)	Scoping for four intersections		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
ST. ALBANS STP 044-1(2)	Improve VT104/I-89 Exit #19		\$275,000			\$275,000	\$0	\$275,000	\$0	\$275,000
ST. ALBANS TOWN STPG SGNL(61)	Replace signals on US7		\$22,809		\$900,000	\$922,809	\$0	\$922,809	\$0	\$922,809
ST. GEORGE STP 021-1(36)	Scoping for VT116/VT2A jct.		\$275,000			\$275,000	\$0	\$275,000	\$0	\$275,000
STATEWIDE Governor's Highway Safety Program		\$6,510,744				\$6,510,744	\$0	\$6,510,744	\$0	\$6,510,744
STATEWIDE HES HRRR(25)	Local road signs & markings				\$286,915	\$286,915	\$0	\$286,915	\$0	\$286,915
STATEWIDE HES HRRR(26)	Improve HRRR curves		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
STATEWIDE HES HSIP(12)	Procure Probe Data	\$600,000				\$600,000	\$60,000	\$540,000	\$0	\$600,000
STATEWIDE HES SHSP()	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HSIP Projects TBD	PROJECTS ON HSIP LIST		\$200,000			\$200,000	\$0	\$200,000	\$0	\$200,000
STATEWIDE HSIP(11)	Transportation data analysis	\$136,981				\$136,981	\$0	\$136,981	\$0	\$136,981
STATEWIDE HSIP(13)	HSIP Program support	\$350,000				\$350,000	\$35,000	\$315,000	\$0	\$350,000

Traffic & Safety
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
STATEWIDE HSIP(15)	Roadway projects TBD		\$125,000			\$125,000	\$0	\$125,000	\$0	\$125,000
STATEWIDE HSIP(16)	Scope local road projects		\$125,000			\$125,000	\$0	\$125,000	\$0	\$125,000
STATEWIDE HSIP(17)	Low-impact improvements TBD				\$425,000	\$425,000	\$0	\$425,000	\$0	\$425,000
STATEWIDE HSIP(18)	Safety projects TBD		\$125,000			\$125,000	\$0	\$125,000	\$0	\$125,000
STATEWIDE HSIP(19)	Safety Network Screening Tool	\$75,000				\$75,000	\$0	\$75,000	\$0	\$75,000
STATEWIDE IMG MARK(120)	Pavement marking				\$1,525,000	\$1,525,000	\$0	\$1,525,000	\$0	\$1,525,000
STATEWIDE Interstate Marking Projects TBD	Pavement marking		\$40,000			\$40,000	\$0	\$40,000	\$0	\$40,000
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000
STATEWIDE Sign Projects TBD	Sign projects		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE Signal Management Projects TBD	Signal Maint TBD		\$25,000		\$250,000	\$275,000	\$0	\$275,000	\$0	\$275,000
STATEWIDE State Hwy Marking Projects TBD	Pavement marking		\$80,000			\$80,000	\$0	\$80,000	\$0	\$80,000
STATEWIDE STP HRRR(24)	Install signs, markings				\$430,738	\$430,738	\$0	\$430,738	\$0	\$430,738
STATEWIDE Traffic and Safety Projects TBD	Traffic & Safety TBD		\$100,000			\$100,000	\$0	\$100,000	\$0	\$100,000
STATEWIDE - NORTHEAST REGION STPG MARK(320)	Pavement marking				\$2,330,000	\$2,330,000	\$0	\$2,330,000	\$0	\$2,330,000
STATEWIDE - NORTHWEST REGION STPG MARK (321)	Pavement marking				\$2,330,000	\$2,330,000	\$0	\$2,330,000	\$0	\$2,330,000
STATEWIDE - SOUTH REGION STPG MARK (322)	Pavement marking				\$2,100,000	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000
STOWE STP 0235(24)	Scope VT108/Luce Hill Rd.		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
STOWE STPG SGNL (52)	Install signal at VT100/TH6				\$108,076	\$108,076	\$0	\$108,076	\$0	\$108,076
STOWE-CAMBRIDGE STP 0235(23)	Mitigate stuck vehicles		\$50,000			\$50,000	\$10,000	\$40,000	\$0	\$50,000
SWANTON IM 089-3 (82)	Scope I-89 Exit #21 NB		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000

Traffic & Safety

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
WAITSFIELD STP 013-4(55)	Scope VT100/VT17		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000	
WALLINGFORD-RUTLAND NHG SGNL(71)	Replace/upgrade signals		\$216,100		\$50,000	\$266,100	\$0	\$266,100	\$0	\$266,100	
WEATHERSFIELD STPG SGNL(72)	Replace/upgrade signals		\$133,300		\$25,000	\$158,300	\$0	\$158,300	\$0	\$158,300	
WILLISTON STP 5500(17)	Improve VT2A/Industrial Ave.		\$35,964			\$35,964	\$0	\$35,964	\$0	\$35,964	
WILLISTON STPG 5500(14)	INSTALL SIGNAL, ADD'L LANES				\$450,000	\$450,000	\$450,000	\$0	\$0	\$450,000	
TOTAL Traffic & Safety		\$8,272,725	\$4,973,111	\$994,232	\$32,337,969	\$46,578,037	\$915,000	\$45,517,037	\$146,000	\$46,578,037	
							Total Appropriation	\$915,000	\$45,517,037	\$146,000	\$46,578,037

TRAFFIC & SAFETY

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$4,973,111	\$1,528,626	\$824,211	\$795,000
ROW	\$994,232	\$475,000	\$0	\$0
CONST	\$32,337,969	\$32,553,195	\$36,552,927	\$34,175,000
OTHER	\$8,272,725	\$8,218,744	\$8,236,744	\$7,529,744
TOTAL	\$46,578,037	\$42,775,565	\$45,613,882	\$42,499,744

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	130,624	29,909	75,715	25,000	0	0	0	0
ARLINGTON	ROW	0	0	0	0	0	0	0	0
STP 319-1(29)	CONST	2,400,000	0	0	0	1,050,000	1,300,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,530,624	29,909	75,715	25,000	1,050,000	1,300,000	50,000	0
Route: VT-313	Description: HSIP site. Safety improvement to intersection of VT 313 and Warm Brook Rd. in Arlington at MM 7.11.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	590,000	539,346	50,654	0	0	0	0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
HES 037-1(8)	CONST	3,477,095	0	500,000	2,977,095	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,067,095	539,346	550,654	2,977,095	0	0	0	0
Route: VT-14	Description: IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	700,000	640,811	25,000	34,189	0	0	0	0
BARRE TOWN	ROW	275,000	69,421	156,347	49,232	0	0	0	0
HES STPG 6100(6)	CONST	2,512,338	0	0	0	1,762,338	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,487,338	710,232	181,347	83,421	1,762,338	750,000	0	0
Route: VT-14	Description: PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BENNINGTON NHG SIGN(72)	PE	400,000	356,719	43,281	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,689,516	0	1,000,000	2,679,516	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,089,516	356,719	1,043,281	2,679,516	10,000	0	0	0
Route: VT-279	Description: sign replacement along VT 279 in Bennington from ETE mm 0.0 to ETE mm 6.054 including ramps.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY BENNINGTON STP 1000(23)	PE	581,642	558,233	18,409	5,000	0	0	0	0
	ROW	50,000	1,656	48,344	0	0	0	0	0
	CONST	2,787,967	0	0	2,537,967	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,419,609	559,889	66,753	2,542,967	250,000	0	0	0
Route: VT-67A	Description: IMPROVEMENTS TO THE INTERSECTION OF VT-67A, MATTESON ROAD, SILK ROAD, AND COLLEGE DRIVE IN THE TOWN OF BENNINGTON								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY COLCHESTER HES NH 5600(14)	PE	3,600,000	3,356,913	73,087	170,000	0	0	0	0
	ROW	1,100,000	918,801	101,199	80,000	0	0	0	0
	CONST	12,000,000	0	0	1,500,000	6,000,000	4,500,000	0	0
	OTHER	3,752	3,752	0	0	0	0	0	0
	TOTAL	16,703,752	4,279,466	174,286	1,750,000	6,000,000	4,500,000	0	0
Route: US-7	Description: Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY COLCHESTER HES NH 5600(14) C/1	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,699,223	0	4,757,875	4,941,348	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,699,223	0	4,757,875	4,941,348	0	0	0	0
Route: US-7	Description: Utility relocation work and retaining wall construction associated with the construction of the diverging diamond interchange at I-89 Exit 16.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY COLCHESTER STP 5600(22)	PE	180,000	0	50,000	65,000	65,000	0	0	0
	ROW	70,000	0	0	70,000	0	0	0	0
	CONST	3,000,000	0	0	0	200,000	2,200,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,250,000	0	50,000	135,000	265,000	2,200,000	600,000	0
Route: Urb-5600	Description: This project is for evaluation and design of intersection improvements, such as a roundabout, on VT 127 from mm 2.1 to 3.3 (Bayside intersection). and will include stormwater improvements.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	Comments:								
TRAFFIC & SAFETY COLCHESTER STPG 5600(17)	PE	700,000	520,474	50,000	65,000	64,526	0	0	0
	ROW	1,250,000	0	500,000	525,000	225,000	0	0	0
	CONST	3,648,257	0	0	0	0	648,257	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,598,257	520,474	550,000	590,000	289,526	648,257	3,000,000	0
Route: US-7	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY COLCHESTER-ESSEX NHG SGNL(58)	PE	200,000	234	95,000	75,000	29,766	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	500,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,700,000	234	95,000	75,000	529,766	1,000,000	0	0
Route: VT-15	Description: Replacement/rehabilitation of signals along VT 15 from Colchester from MM 0.15 to Essex MM 0.45.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY CRASH REPORTING HWCR(331)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,538,505	288,505	250,000	250,000	250,000	250,000	250,000	0
	TOTAL	1,538,505	288,505	250,000	250,000	250,000	250,000	250,000	0
Route:	Description: This project includes all of the necessary personnel, training, consultant assistance and program maintenance to run the Crash Reporting system for FFY2022.								
YearAdded: 2023 Project Manager: Mandy Shatney 802-595-9341	Comments:								
TRAFFIC & SAFETY ESSEX STP 5400(10)	PE	217,186	130,179	30,000	57,007	0	0	0	0
	ROW	50,000	0	30,000	20,000	0	0	0	0
	CONST	1,752,019	0	0	0	1,252,019	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,019,205	130,179	60,000	77,007	1,252,019	500,000	0	0
Route: VT-117	Description: Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY ESSEX STPG 030-1(22)	PE	300,000	262,622	20,000	17,378	0	0	0	0
	ROW	75,000	0	25,000	50,000	0	0	0	0
	CONST	1,065,453	0	0	0	1,065,453	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,440,453	262,622	45,000	67,378	1,065,453	0	0	0
Route: VT-15	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY HARTFORD NH 020-2(44)	PE	448,935	184,724	135,000	50,000	50,000	29,211	0	0
	ROW	100,000	0	0	50,000	50,000	0	0	0
	CONST	4,375,000	0	0	0	0	0	1,000,000	3,375,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,923,935	184,724	135,000	100,000	100,000	29,211	1,000,000	3,375,000
Route: US-5	Description: HSIP project. Improvements to the intersection of US 5, twm mm 3.53, and US 4 in Hartford.								
YearAdded: 2019 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY HARTFORD NHG SGNL(60)	PE	150,000	88,636	35,000	26,364	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	960,000	0	0	0	960,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	88,636	35,000	26,364	960,000	0	0	0
Route: US-5	Description: Replacement of MS-403 and rehabilitation of MS-406 and 406A located in Hartford on US 5.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY MIDDLEBURY NH 019-3(62)	PE	350,000	75,953	99,047	90,000	85,000	0	0	0
	ROW	150,000	0	0	50,000	100,000	0	0	0
	CONST	3,000,000	0	0	0	0	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,000	75,953	99,047	140,000	185,000	1,500,000	1,500,000	0
Route: US-7	Description: PROJECT IS FOR A US7 CORRIDOR ACTION PLAN AND SCOPING FOR A ROUNDABOUT AT THE INTERSECTION OF US7 AND EXCHANGE ST. IN MIDDLEBURY.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY MILTON STP 5800(3)	PE	1,000,000	761,871	238,129	0	0	0	0	0
	ROW	175,000	2,952	172,048	0	0	0	0	0
	CONST	6,122,751	0	0	300,000	3,400,000	2,422,751	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,297,751	764,823	410,177	300,000	3,400,000	2,422,751	0	0
Route: US-7	Description: INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY NEW HAVEN HES 032-1(8)	PE	775,000	696,812	78,188	0	0	0	0	0
	ROW	100,000	62,778	37,222	0	0	0	0	0
	CONST	3,837,392	0	700,000	3,000,000	137,392	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,712,392	759,591	815,410	3,000,000	137,392	0	0	0
Route: VT-17	Description: REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY NORWICH STPG SGNL(57)	PE	176,233	176,233	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,499,054	74,726	1,350,000	74,328	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,675,287	250,959	1,350,000	74,328	0	0	0	0
Route: VT-10A	Description: Replacement of signals MS 408, MS 410 and MS 411.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY PLAINFIELD NH 028-3(41)	PE	700,000	485,666	70,000	70,000	74,334	0	0	0
	ROW	200,000	0	0	100,000	100,000	0	0	0
	CONST	1,575,000	0	0	0	0	200,000	1,375,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,475,000	485,666	70,000	170,000	174,334	200,000	1,375,000	0
Route: US-2	Description: Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY POWNAL-DORSET NHG SIGN(71)	PE	206,452	204,376	2,076	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,272,103	0	100,000	1,696,110	475,993	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,478,555	204,376	102,076	1,696,110	475,993	0	0	0
Route: US-7	Description: Sign replacement along US 7 from Pownal MM 0.00 to Dorset MM 1.815 (ETE 39.175), including ramps. Class 1 signs excluded.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	90,000	47,919	42,081	0	0	0	0	0
RUTLAND TOWN	ROW	0	0	0	0	0	0	0	0
NHG SGNL(59)	CONST	450,876	0	0	440,876	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	540,876	47,919	42,081	440,876	10,000	0	0	0
Route: US-7	Description: Replacement of MS 308 located on US 7 at MM 1.140.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	80,000	11,534	68,466	0	0	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP SGNL(53)	CONST	1,230,000	0	500,000	730,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,310,000	11,534	568,466	730,000	0	0	0	0
Route: US-2	Description: I-89 EXIT 14 SIGNAL UPGRADES								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRAFFIC & SAFETY	PE	75,000	17,191	35,000	22,809	0	0	0	0
ST. ALBANS TOWN	ROW	0	0	0	0	0	0	0	0
STPG SGNL(61)	CONST	900,000	0	0	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	975,000	17,191	35,000	922,809	0	0	0	0
Route: US-7	Description: Replacement of MS-802 and rehabilitation of MS-803 located on US 7 at MM 1.95 and 2.10.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE Governor's Highway Safety Program	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	32,831,720	0	6,135,744	6,510,744	6,593,744	6,736,744	6,854,744	0
	TOTAL	32,831,720	0	6,135,744	6,510,744	6,593,744	6,736,744	6,854,744	0
Route:	Description: Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE HES HRRR(25)	PE	20,000	10,360	9,640	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	662,043	128	375,000	286,915	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	682,043	10,488	384,640	286,915	0	0	0	0
Route: Various	Description: Includes signs and markings on local roads identified as having elevated potential for highway crashes.								
YearAdded: 2020 Project Manager: Mario Dupigny-Giroux 802-828-0169	Comments:								
TRAFFIC & SAFETY STATEWIDE HES HSIP(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,400,000	0	600,000	600,000	600,000	600,000	600,000	0
	TOTAL	2,400,000	0	600,000	600,000	600,000	600,000	600,000	0
Route:	Description: Project is to procure Probe Data for use in the Safety, Mobility, Traffic Operations, and Planning domains. Date and services to include Travel Time & Speed, Volume, Origin-Destination, and Conflation.								
YearAdded: 2024 Project Manager: Ryan Knapp 802-828-5663	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	HES SHSP ()	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
Route:	Description: STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	1,900,000	0	200,000	200,000	500,000	500,000	500,000	0
	STATEWIDE	0	0	0	0	0	0	0	0
	HSIP Projects TBD	16,500,000	0	0	0	500,000	4,000,000	12,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,400,000	0	200,000	200,000	1,000,000	4,500,000	12,500,000	0
Route: TRAFFIC OPERATIONS	Description: SAFETY PROJECTS TO BE IDENTIFIED FROM HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	HSIP(11)	0	0	0	0	0	0	0	0
	OTHER	400,000	88,019	175,000	136,981	0	0	0	0
	TOTAL	400,000	88,019	175,000	136,981	0	0	0	0
Route:	Description: This project is for a consultant to conduct transportation data analysis, visualizations and report production while also assisting in program development and analytic production at the Agency level.								
YearAdded: 2023 Project Manager: Mandy Shatney 802-595-9341	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE HSIP(13)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,100,000	0	175,000	350,000	350,000	225,000	0	0
	TOTAL	1,100,000	0	175,000	350,000	350,000	225,000	0	0
Route:	Description: HSIP program support.								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	Comments:								
TRAFFIC & SAFETY STATEWIDE HSIP(19)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,050,000	0	750,000	75,000	75,000	75,000	75,000	0
	TOTAL	1,050,000	0	750,000	75,000	75,000	75,000	75,000	0
Route:	Description: Highway Safety Network Screening Tool Procurement and Sustainment.								
YearAdded: 2024 Project Manager: Mandy Shatney 802-595-9341	Comments:								
TRAFFIC & SAFETY STATEWIDE IMG MARK(120)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	200,000	1,525,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,775,000	0	250,000	1,525,000	0	0	0	0
Route:	Description: Installation of new pavement markings, centerline and edge lines on interstate highways and ramps and US 4.								
YearAdded: 2024 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE Interstate Marking Projects TBD	PE	200,000	0	40,000	40,000	40,000	40,000	40,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,900,000	0	700,000	0	1,400,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,100,000	0	740,000	40,000	1,440,000	1,440,000	1,440,000	0
Route:	Description: Interstate marking projects to be determined.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	Comments:								
TRAFFIC & SAFETY STATEWIDE OBDS SIGN	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	3,976,040	3,976,040	0	0	0	0	0	0
	TOTAL	4,976,040	3,976,040	200,000	200,000	200,000	200,000	200,000	200,000
Route: SIGNS	Description: PROJECT IS FOR COSTS OF ADMINISTERING THE OFFICIAL BUSINESS DIRECTIONAL SIGN PROGRAM								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE Sign Projects TBD	PE	350,000	0	150,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,500,000	0	0	0	1,500,000	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,850,000	0	150,000	50,000	1,550,000	2,050,000	2,050,000	0
Route:	Description: Statewide sign projects to be determined.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	100,000	0	0	25,000	25,000	25,000	25,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Signal Management Projects TBD	CONST	9,250,000	0	0	250,000	2,000,000	3,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,350,000	0	0	275,000	2,025,000	3,025,000	4,025,000	0
Route:	Description: Signal management and upgrade projects to be determined								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
TRAFFIC & SAFETY	PE	400,000	0	80,000	80,000	80,000	80,000	80,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
State Hwy Marking Projects TBD	CONST	17,000,000	0	2,000,000	0	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,400,000	0	2,080,000	80,000	5,080,000	5,080,000	5,080,000	0
Route:	Description: Statewide pavement marking projects to be determined								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	Comments:								
TRAFFIC & SAFETY	PE	170,000	162,735	7,265	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP HRRR(24)	CONST	942,524	61,785	450,000	430,738	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,112,524	224,520	457,265	430,738	0	0	0	0
Route:	Description: Installation of new signs, pavement markings and guardrail on high risk rural roads								
YearAdded: 2017 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Traffic and Safety Projects TBD	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	100,000	100,000	100,000	100,000	0
Route:	Description: AMB placeholder for Traffic and Safety projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
TRAFFIC & SAFETY	PE	25,000	0	25,000	0	0	0	0	0
STATEWIDE - NORTHEAST REGION	ROW	0	0	0	0	0	0	0	0
STPG MARK(320)	CONST	2,530,000	0	200,000	2,330,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,555,000	0	225,000	2,330,000	0	0	0	0
Route:	Description: Work to be done within districts 4, 7 and 9 to include the installation of new pavement markings, centerlines and edgelines on NHS, State routes, and centerlines on Class 1 and 2 roads.								
YearAdded: 2024 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	25,000	0	25,000	0	0	0	0	0
STATEWIDE - NORTHWEST REGION	ROW	0	0	0	0	0	0	0	0
STPG MARK(321)	CONST	2,530,000	0	200,000	2,330,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,555,000	0	225,000	2,330,000	0	0	0	0
Route:	Description: Work to be done in districts 5 and 8 will include installation of pavement markings, centerlines and edge lines on NHS and State routes, and centerlines on Class 1 and 2 roads								
YearAdded: 2024 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE - SOUTH REGION STPG MARK(322)	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,300,000	0	200,000	2,100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,325,000	0	225,000	2,100,000	0	0	0	0
Route: YearAdded: 2024 Project Manager: Patricia Coburn 802-224-6667	Description: Project is for the installation of new pavement markings, centerlines and edge lines, on the National Highway System, State roads, and Class I Town Highways. Includes Districts 1, 2 and 3. Comments:								
TRAFFIC & SAFETY STOWE STPG SGNL(52)	PE	205,353	200,328	5,025	0	0	0	0	0
	ROW	123,426	123,426	0	0	0	0	0	0
	CONST	1,038,280	30,203	900,000	108,076	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,367,059	353,957	905,025	108,076	0	0	0	0
Route: VT-100 YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Description: Installation of a new traffic signal at the VT100/West Hill Road (TH 6) intersection in Stowe. Comments:								
TRAFFIC & SAFETY WILLISTON STP 5500(17)	PE	935,000	849,036	50,000	35,964	0	0	0	0
	ROW	950,000	67,609	882,391	0	0	0	0	0
	CONST	8,081,919	0	0	0	2,000,000	4,081,919	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,966,919	916,646	932,391	35,964	2,000,000	4,081,919	2,000,000	0
Route: VT-2A YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	Description: Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston. Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY WILLISTON STPG 5500(14)	PE	36,512	36,512	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	570,000	0	120,000	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	606,512	36,512	120,000	450,000	0	0	0	0
Route: US-2	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Traffic & Safety - CAPITAL PROGRAM

SFY 2024 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE CITY-BARRE TOWN	Patricia Coburn	STPG SGNL(62)	VT-62	100,000	0	0	100,000	100,000	0	0	2023
BENNINGTON	Michael LaCroix	NH 019-1(30)	US-7	75,000	0	0	75,000	75,000	0	0	2023
BENNINGTON	Michael LaCroix	NHG SGNL(64)	VT-9	70,000	0	0	70,000	70,000	0	0	2023
BENNINGTON	Michael LaCroix	STP 0137(20)	VT-7A	75,000	0	0	75,000	75,000	0	0	2023
BENNINGTON	Michael LaCroix	STPG SGNL(63)	VT-7A	200,000	0	0	200,000	200,000	0	0	2023
BERLIN-MONTPELIER	Patricia Coburn	STPG SGNL(65)	VT-62	200,000	0	0	200,000	200,000	0	0	2023
BRADFORD-ST. JOHNSBURY	Michael LaCroix	STPG SGNL(66)	VT-25	270,000	0	50,000	320,000	320,000	0	0	2023
BRATTLEBORO	Patricia Coburn	STPG SGNL(67)	US-5	50,000	0	0	50,000	50,000	0	0	2024
BURLINGTON	Michael LaCroix	STP 5000(29)	Urb-5014	75,000	0	0	75,000	75,000	0	0	2023
BURLINGTON	Michael LaCroix	STP 5000(30)	Urb-5038	75,000	0	0	75,000	75,000	0	0	2023
CASTLETON-MIDDLEBURY	Taylor Sisson	STPG SGNL(68)	VT-30	100,000	0	0	100,000	100,000	0	0	2023
CAVENDISH	Jesse Devlin	NH 025-1(50)	VT-103	50,000	0	0	50,000	50,000	0	0	2023
DERBY-NEWPORT CITY	Taylor Sisson	STPG SGNL(69)	VT-191	75,000	0	0	75,000	75,000	0	0	2023
FAIRFAX	Jesse Devlin	STP 023-1(8)	VT-104	50,000	0	0	50,000	50,000	0	0	2023
HARTFORD	Jesse Devlin	NH 020-2(53)	US-5	50,000	0	0	50,000	50,000	0	0	2023
JERICHO	Jesse Devlin	NH 035-1(3)	VT-117	50,000	0	0	50,000	50,000	0	0	2023
LONDONDERRY	Jesse Devlin	STP 013-2(16)	VT-100	50,000	0	0	50,000	50,000	0	0	2023
LYNDON	Taylor Sisson	STPG SGNL(70)	US-5	75,000	0	0	75,000	75,000	0	0	2023
MIDDLEBURY	Taylor Sisson	NH 019-3(64)	US-7	75,000	0	0	75,000	75,000	0	0	2023
MIDDLEBURY	Taylor Sisson	NHG SGNL(73)	US-7	75,000	0	0	75,000	75,000	0	0	2023
MILTON	Jesse Devlin	STP 5800(4)	US-7	50,000	0	0	50,000	50,000	0	0	2023
MORRISTOWN	Patricia Coburn	STPG SGNL(74)	ALT VT-100	75,000	0	0	75,000	75,000	0	0	2023
SHELBURNE	Patricia Coburn	NH 019-4(34)	US-7	75,000	0	0	75,000	75,000	0	0	2023
SOUTH BURLINGTON	Jesse Devlin	STP 5200(23)	VT-116	50,000	0	0	50,000	50,000	0	0	2023

SPRINGFIELD	Jesse Devlin	STP 016-2(26)	VT-11	50,000	0	0	50,000	50,000	0	0	2023
ST. ALBANS	Michael LaCroix	STP 044-1(2)	VT-104	275,000	0	0	275,000	275,000	0	0	2016
ST. GEORGE	Michael LaCroix	STP 021-1(36)	VT-116	275,000	0	0	275,000	275,000	0	0	2020
STATEWIDE	Ian Degutis	HES HRRR(26)		30,000	0	0	30,000	30,000	0	0	2024
STATEWIDE	Ian Degutis	HSIP(15)		125,000	0	0	125,000	125,000	0	0	2024
STATEWIDE	Ian Degutis	HSIP(16)		125,000	0	0	125,000	125,000	0	0	2024
STATEWIDE	Debra Pierce	HSIP(17)		0	0	425,000	425,000	425,000	0	0	2024
STATEWIDE	Ian Degutis	HSIP(18)		125,000	0	0	125,000	125,000	0	0	2024
STOWE	Taylor Sisson	STP 0235(24)	VT-108	75,000	0	0	75,000	75,000	0	0	2023
STOWE-CAMBRIDGE	Scott Gurley	STP 0235(23)	VT-108	50,000	0	0	50,000	40,000	10,000	0	2023
SWANTON	Jesse Devlin	IM 089-3(82)	I-89	50,000	0	0	50,000	50,000	0	0	2023
WAITSFIELD	Jesse Devlin	STP 013-4(55)	VT-100	50,000	0	0	50,000	50,000	0	0	2023
WALLINGFORD- RUTLAND	Michael LaCroix	NHG SGNL(71)	US-7	216,100	0	50,000	266,100	266,100	0	0	2023
WEATHERSFIELD	Michael LaCroix	STPG SGNL(72)	VT-131	133,300	0	25,000	158,300	158,300	0	0	2023
Totals:				3,669,400	0	550,000	4,219,400	4,209,400	10,000	0	

TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
DERBY		034-3(26)	Jesse Devlin	793-0182	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	793-0182	Improve US5/VT105 intersection	2017
NEWPORT CITY		HES 034-2(18)	Jesse Devlin	793-0182	INTERSECTION IMPROVEMENT	2017
STATEWIDE		HES SHSP(4)	Jesse Devlin	793-0182	UVM RESEARCH PROJECT	2010

**Robert M. White, Bureau Director
Project Delivery Bureau
Park & Ride**

Phone - (802) 224-6592

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Park & Ride Lots

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT		\$35,250		\$200,000	\$235,250	\$0	\$235,250	\$0	\$235,250
SHARON CMG PARK (51)	Upgrade Park & Ride facility		\$120,000			\$120,000	\$0	\$120,000	\$0	\$120,000
STATEWIDE Municipal Park & Ride Grants TBD	PARK & RIDE DEMONSTRATION				\$150,000	\$150,000	\$150,000	\$0	\$0	\$150,000
STATEWIDE Park & Ride Projects TBD	Park & Ride Projects TBD		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE Paving of Existing Park & Rides TBD	Park & Ride paving		\$25,000		\$300,000	\$325,000	\$0	\$325,000	\$0	\$325,000
WILLISTON CMG PARK(29)	PARK & RIDE FACILITY				\$1,385,795	\$1,385,795	\$0	\$1,385,795	\$0	\$1,385,795
TOTAL Park & Ride Lots			\$230,250		\$2,035,795	\$2,266,045	\$150,000	\$2,116,045	\$0	\$2,266,045
					Total Appropriation		\$150,000	\$2,116,045	\$0	\$2,266,045

PARK & RIDE LOTS

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$230,250	\$185,000	\$75,000	\$75,000
ROW	\$0	\$0	\$0	\$0
CONST	\$2,035,795	\$1,187,133	\$2,550,000	\$2,450,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$2,266,045	\$1,372,133	\$2,625,000	\$2,525,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	283,000	185,212	62,538	35,250	0	0	0	0
MANCHESTER	ROW	10,000	0	10,000	0	0	0	0	0
CMG PARK(39)	CONST	887,133	0	0	200,000	687,133	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,180,133	185,212	72,538	235,250	687,133	0	0	0
Route: TH 24	Description: UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	330,000	0	100,000	120,000	110,000	0	0	0
SHARON	ROW	0	0	0	0	0	0	0	0
CMG PARK(51)	CONST	650,000	0	0	0	50,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	980,000	0	100,000	120,000	160,000	600,000	0	0
Route: VT-132	Description: Upgrading/enlargement of the existing park-and-ride facility near I-89 Exit #2 in Sharon								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Municipal Park & Ride Grants TBD	CONST	815,275	0	215,275	150,000	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	815,275	0	215,275	150,000	150,000	150,000	150,000	0
Route:	Description: PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Park & Ride Projects TBD	CONST	3,500,000	0	0	0	0	1,500,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,700,000	0	0	50,000	50,000	1,550,000	2,050,000	0
Route:	Description: Placeholder for Park and Ride projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
PARK & RIDE LOTS	PE	150,000	0	50,000	25,000	25,000	25,000	25,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Paving of Existing Park & Rides TBD	CONST	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,650,000	0	350,000	325,000	325,000	325,000	325,000	0
Route:	Description: Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	Comments:								
PARK & RIDE LOTS	PE	1,400,664	1,400,664	0	0	0	0	0	0
WILLISTON	ROW	1,360,000	1,350,944	9,056	0	0	0	0	0
CMG PARK(29)	CONST	4,693,993	308,198	3,000,000	1,385,795	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,454,657	3,059,806	3,009,056	1,385,795	0	0	0	0
Route: I89-Exit 12: VT 2A	Description: DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								

**Robert M. White, Bureau Director
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Bike & Pedestrian Facilities**

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Bike & Pedestrian Facilities
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
ARLINGTON STP BP17(2)	Restore sidewalk along VT7A		\$22,885		\$10,000	\$32,885	\$0	\$26,308	\$6,577	\$32,885
BENNINGTON STP BIKE(26)S	BICYCLE/PED ESTRIAN PATH				\$46,372	\$46,372	\$4,136	\$37,598	\$4,637	\$46,372
BENNINGTON STP BP15(2)	Shared-use path				\$600,000	\$600,000	\$53,520	\$486,480	\$60,000	\$600,000
BENNINGTON STP BP20(1)	Bike/ped improvements				\$286,500	\$286,500	\$0	\$229,200	\$57,300	\$286,500
BERLIN STP BP21(15)	Fisher Rd. scoping study		\$27,000			\$27,000	\$0	\$21,600	\$5,400	\$27,000
BETHEL STP BP22 (14)	Reconstruct sidewalks		\$80,000	\$3,000		\$83,000	\$0	\$66,400	\$16,600	\$83,000
BRATTLEBORO ST BP23(2)	Western Ave. bike lanes				\$30,000	\$30,000	\$15,000	\$0	\$15,000	\$30,000
BRATTLEBORO STP BP19(17)	New sidewalk, improve signal		\$80,526	\$20,000	\$80,000	\$180,526	\$0	\$144,421	\$36,105	\$180,526
BRISTOL STP BP20 (7)	Munsill Ave. sidewalk scoping		\$817			\$817	\$0	\$654	\$163	\$817
BURKE STP BP21(16)	Bike/ped scoping		\$7,256			\$7,256	\$647	\$5,883	\$726	\$7,256
BURKE STP BP22(18)	Scope pedestrian improvements		\$40,000			\$40,000	\$0	\$32,000	\$8,000	\$40,000
BURLINGTON ST BP21(1)	No. Champlain bike lane				\$36,936	\$36,936	\$18,468	\$0	\$18,468	\$36,936
BURLINGTON ST BP23(3)	Raised walks				\$80,000	\$80,000	\$40,000	\$0	\$40,000	\$80,000
BURLINGTON STP BP21(11)	Construct shared-use path		\$58,504	\$12,500		\$71,004	\$0	\$56,803	\$14,201	\$71,004
BURLINGTON STP BP22(15)	Shared-use path		\$80,000			\$80,000	\$0	\$64,000	\$16,000	\$80,000
CASTLETON ST BP22 (10)	Construct new sidewalk				\$175,239	\$175,239	\$87,620	\$0	\$87,620	\$175,239
CHESTER STP BP17 (4)	Upgrade sidewalk		\$19,913	\$6,000	\$350,000	\$375,913	\$0	\$300,730	\$75,183	\$375,913
COVENTRY STP BP20(8)	Ped connectivity scoping		\$17,755			\$17,755	\$0	\$14,204	\$3,551	\$17,755
DORSET STP BP21 (17)	Shared-use path scoping		\$20,904			\$20,904	\$0	\$16,723	\$4,181	\$20,904
DOVER STP BP14(1)	Shared-use path				\$60,000	\$60,000	\$5,352	\$48,648	\$6,000	\$60,000
ENOSBURG FALLS STP BP16(7)	Upgrade Elm St. sidewalk		\$13,044	\$5,000	\$20,000	\$38,044	\$0	\$30,435	\$7,609	\$38,044

Bike & Pedestrian Facilities
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
FAIR HAVEN STP BP21(12)	Sidewalks along VT22A		\$50,000			\$50,000	\$0	\$40,000	\$10,000	\$50,000
FAIRFAX STP BP20(4)	Sidewalk & ped improvements		\$12,000	\$3,000		\$15,000	\$0	\$12,000	\$3,000	\$15,000
FRANKLIN ST BP23 (4)	Reconstruct sidewalks				\$26,000	\$26,000	\$13,000	\$0	\$13,000	\$26,000
HARTFORD ST BP23 (5)	Replace sidewalks				\$158,000	\$158,000	\$79,000	\$0	\$79,000	\$158,000
HARTFORD STP BP14(4)	Sidewalk along US5			\$40,000		\$40,000	\$3,568	\$32,432	\$4,000	\$40,000
HARTLAND STP BP19 (2)	Install sidewalks				\$159,920	\$159,920	\$0	\$127,936	\$31,984	\$159,920
HINESBURG STP BP16(11)	Sidewalk along VT116				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
JERICO STP BP21 (13)	Install sidewalk along VT15		\$68,940	\$2,000		\$70,940	\$0	\$56,752	\$14,188	\$70,940
LOCAL MOTION BP21 (24)	Support for bike ferry	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
LYNDONVILLE ST BP23(6)	Elm St. sidewalk				\$22,000	\$22,000	\$11,000	\$0	\$11,000	\$22,000
MIDDLEBURY STP BP13(11)	CONSTRUCT SIDEWALK & CURBING				\$50,000	\$50,000	\$4,460	\$40,540	\$5,000	\$50,000
MIDDLEBURY STP BP15(8)	Construct sidewalk				\$388,000	\$388,000	\$34,610	\$314,590	\$38,800	\$388,000
MIDDLESEX STP BP20(10)	Walkable Middlesex scoping		\$3,641			\$3,641	\$0	\$2,913	\$728	\$3,641
MONTPELIER STP BP20(5)	Shared-use path		\$62,221	\$2,000		\$64,221	\$0	\$51,377	\$12,844	\$64,221
MONTPELIER STP BP22(19)	Bike/Ped scoping study		\$50,000			\$50,000	\$0	\$40,000	\$10,000	\$50,000
MORETOWN STP BP19(3)	Remove/replace sidewalk		\$12,636	\$5,000	\$75,000	\$92,636	\$0	\$74,109	\$18,527	\$92,636
NEW HAVEN STP BP20(11)	Scoping to widen shoulder		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
NEWFANE STP BP21 (18)	VT30 sidewalk scoping		\$18,000			\$18,000	\$0	\$14,400	\$3,600	\$18,000
NEWPORT CITY ST BP22(11)	Wayfinding signs				\$99,250	\$99,250	\$49,625	\$0	\$49,625	\$99,250
NORTHFIELD STP BP22(20)	Scoping for sidewalk		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
PAWLET STP BP22 (16)			\$55,000	\$5,000		\$60,000	\$0	\$48,000	\$12,000	\$60,000
PROCTOR STP BP18 (2)	Construct shared-use path		\$4,217	\$7,000	\$20,000	\$31,217	\$0	\$24,974	\$6,243	\$31,217

Bike & Pedestrian Facilities
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
RICHFORD STP BIKE (36)S	MISSISQUOI TRAIL EXTENSION		\$9,000	\$19,417	\$100,000	\$128,417	\$11,455	\$104,121	\$12,842	\$128,417
ROYALTON STP BP20(6)	Construct sidewalks		\$125,000		\$250,000	\$375,000	\$0	\$300,000	\$75,000	\$375,000
RUTLAND CITY ST BP23(7)	Crosswalk enhancement				\$12,000	\$12,000	\$6,000	\$0	\$6,000	\$12,000
RUTLAND CITY ST BP22(7)	Construct sidewalk				\$20,000	\$20,000	\$10,000	\$0	\$10,000	\$20,000
RUTLAND CITY STP BP14(24)	Rutland Creek Path				\$550,000	\$550,000	\$0	\$495,000	\$55,000	\$550,000
RUTLAND CITY STP BP22(21)	Traffic safety plan scoping		\$46,000			\$46,000	\$0	\$36,800	\$9,200	\$46,000
RUTLAND TOWN ST BP22(12)	Sidewalk extension				\$51,336	\$51,336	\$25,668	\$0	\$25,668	\$51,336
SHAFTSBURY STP BP21(19)	Ped feasibility scoping		\$11,423			\$11,423	\$0	\$9,138	\$2,285	\$11,423
SHELBURNE STP BP18(3)	Install bridge & sidewalk		\$1,000		\$200,000	\$201,000	\$0	\$160,800	\$40,200	\$201,000
SOUTH BURLINGTON RAIZ(1)	Bike/ped bridge over I-89		\$754,990	\$120,790		\$875,780	\$0	\$700,624	\$175,156	\$875,780
SOUTH BURLINGTON STP BP17(9)	Bike/ped improvements on US2		\$69,718	\$118,000		\$187,718	\$0	\$150,174	\$37,544	\$187,718
SOUTH BURLINGTON STP BP19(4)	Dorset St. Path		\$13,670	\$9,501	\$595,000	\$618,171	\$0	\$494,537	\$123,634	\$618,171
SOUTH HERO STP BP22(22)	Bike/ped scoping		\$55,000			\$55,000	\$0	\$44,000	\$11,000	\$55,000
SPRINGFIELD STP BP16(8)	Toonerville Trail extension		\$10,000	\$21,000		\$31,000	\$0	\$24,800	\$6,200	\$31,000
SPRINGFIELD STP BP21(21)	Scoping for shared-use path		\$26,000			\$26,000	\$0	\$20,800	\$5,200	\$26,000
ST. ALBANS CITY STP BP18(1)	Federal Street sidewalk		\$4,307	\$12,643	\$400,000	\$416,950	\$0	\$333,560	\$83,390	\$416,950
ST. ALBANS TOWN STP BP21(22)	Shared-use path		\$39,146			\$39,146	\$0	\$31,317	\$7,829	\$39,146
STATEWIDE Bike & Pedestrian Projects TBD	Bike/Ped Projects TBD		\$100,000		\$1,928,888	\$2,028,888	\$187,320	\$1,702,680	\$138,888	\$2,028,888
STATEWIDE BPPC (24)	Bike/ped coordination	\$80,000				\$80,000	\$15,136	\$64,864	\$0	\$80,000
STATEWIDE New 50/50 Municipal Awards	New awards				\$600,000	\$600,000	\$300,000	\$0	\$300,000	\$600,000
STATEWIDE SRIN(45)	Safe Routes to School TBI		\$10,000		\$250,000	\$260,000	\$0	\$260,000	\$0	\$260,000

Bike & Pedestrian Facilities
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
STATEWIDE ST BP16 (1)	Youth Corps Program				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000	
STATEWIDE STP BP23(1)	Develop Bike/Ped Program	\$500,000				\$500,000	\$100,000	\$400,000	\$0	\$500,000	
STATEWIDE STP SRSE(4)	Safe Routes to School safety	\$18,522				\$18,522	\$0	\$18,522	\$0	\$18,522	
SUNDERLAND ST BP23(8)	Construct bike/ped shoulder				\$143,000	\$143,000	\$71,500	\$0	\$71,500	\$143,000	
SWANTON STP BP19 (5)	Sidewalk along VT78		\$47,971	\$5,000		\$52,971	\$0	\$42,377	\$10,594	\$52,971	
SWANTON-ST. JOHNSBURY STP LVRT(15)	Replace bridges on LVRT		\$93,859			\$93,859	\$18,772	\$75,087	\$0	\$93,859	
SWANTON-ST. JOHNSBURY LVRT awards TBD	LVRT grants	\$800,000				\$800,000	\$0	\$640,000	\$160,000	\$800,000	
SWANTON-ST. JOHNSBURY STP LVRT(14)	Trailwide signing & wayfinding				\$125,752	\$125,752	\$0	\$100,602	\$25,150	\$125,752	
TUNBRIDGE STP BP22(23)	Sidewalk scoping		\$42,000			\$42,000	\$0	\$33,600	\$8,400	\$42,000	
VERGENNES ST BP23(9)	Way-finding signs				\$26,000	\$26,000	\$13,000	\$0	\$13,000	\$26,000	
VERGENNES STP BP19(6)	Main St. sidewalk extension				\$169,500	\$169,500	\$0	\$135,600	\$33,900	\$169,500	
WALLINGFORD STP BP22(17)	Install sidewalk		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000	
WATERBURY STP BP17(11)	Construct sidewalk along VT100		\$1,000			\$1,000	\$0	\$800	\$200	\$1,000	
WEST RUTLAND STP BP21(14)	Multi-use path		\$20,000	\$28,000		\$48,000	\$0	\$38,400	\$9,600	\$48,000	
WILMINGTON STP BP17(13)	Reconstruct sidewalk on VT9				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000	
TOTAL Bike & Pedestrian Facilities		\$1,458,522	\$2,370,343	\$444,851	\$8,694,693	\$12,968,409	\$1,338,856	\$9,268,313	\$2,361,240	\$12,968,409	
							Total Appropriation	\$1,338,856	\$9,268,313	\$2,361,240	\$12,968,409

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$2,370,343	\$355,267	\$184,249	\$110,000
ROW	\$444,851	\$49,000	\$5,000	\$0
CONST	\$8,694,693	\$14,688,833	\$18,726,363	\$13,077,781
OTHER	\$1,458,522	\$940,000	\$890,000	\$140,000
TOTAL	\$12,968,409	\$16,033,100	\$19,805,612	\$13,327,781

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	118,000	63,115	32,000	22,885	0	0	0	0
ARLINGTON	ROW	18,000	13,941	4,059	0	0	0	0	0
STP BP17(2)	CONST	393,500	0	0	10,000	383,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	529,500	77,056	36,059	32,885	383,500	0	0	0
Route: VT-7A	Description: Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new asphalt path.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	686,230	686,230	0	0	0	0	0	0
BENNINGTON	ROW	8,537	8,537	0	0	0	0	0	0
STP BIKE(26)S	CONST	1,765,475	674,103	1,045,000	46,372	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,460,242	1,368,870	1,045,000	46,372	0	0	0	0
Route: Center RR	Description: PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 1.462 MILES TO WILLOW ST AND CONSTRUCTION OF A NEW RAILROAD SIDING TRACK.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	325,000	313,606	11,394	0	0	0	0	0
BENNINGTON	ROW	20,000	7,907	12,093	0	0	0	0	0
STP BP15(2)	CONST	853,000	0	253,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,198,000	321,513	276,487	600,000	0	0	0	0
Route: Shared Use Path	Description: Design and construction of 6800 LF of shared use path from College Dr/VT 67A to Harmon Road								
YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP20(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	386,500	0	100,000	286,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	386,500	0	100,000	286,500	0	0	0	0
Route: Project Centerpoint	Description: Design and construction of bicycle and pedestrian improvements along 1 mile of Benmont Ave.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES BERLIN STP BP21(15)	PE	107,000	10,002	69,998	27,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	107,000	10,002	69,998	27,000	0	0	0	0
Route: Min-6206	Description: Scoping Study for road diet along Fisher Road.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES BETHEL STP BP22(14)	PE	150,000	0	20,000	80,000	50,000	0	0	0
	ROW	5,000	0	0	3,000	2,000	0	0	0
	CONST	385,000	0	0	0	0	150,000	235,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	540,000	0	20,000	83,000	52,000	150,000	235,000	0
Route: VT-12	Description: Approx. 1,150ft of existing 4ft concrete sidewalk network on Pleasant St (between White River Valley School and Sand Hill Rd) will be rebuilt and made ADA accessible. The new sidewalk will include 21 detectable warning surfaces, and 2 solar RRFB.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
BRATTLEBORO	ROW	0	0	0	0	0	0	0	0
ST BP23(2)	CONST	40,000	0	10,000	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	0	10,000	30,000	0	0	0	0
Route: VT-9	Description: Bike lanes on north and south sides of Western Ave between Green St. and I-91 interchange, crosswalks at Greenhill Pkwy, Speno Ct, Green St. and RRFB at Allerton Avenue								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	145,000	14,474	50,000	80,526	0	0	0	0
BRATTLEBORO	ROW	25,000	0	5,000	20,000	0	0	0	0
STP BP19(17)	CONST	405,000	0	0	80,000	325,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,000	14,474	55,000	180,526	325,000	0	0	0
Route: VT-142	Description: Design and Construction of approximately 1200' of new sidewalk with incidentals to include pedestrian crossing and signal improvements at the VT 142 and Royal Road Intersection.								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	43,560	2,183	40,560	817	0	0	0	0
BRISTOL	ROW	0	0	0	0	0	0	0	0
STP BP20(7)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	43,560	2,183	40,560	817	0	0	0	0
Route: TH-316	Description: Study feasibility of creating a new or reestablishing existing sidewalk on east side of Munsill Avenue.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURKE STP BP21(16)	PE	83,750	2,744	73,750	7,256	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	83,750	2,744	73,750	7,256	0	0	0	0
Route: RT 114	Description: Scoping study for bicycle and pedestrian improvements in East Burke Village.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES BURKE STP BP22(18)	PE	65,000	0	25,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	65,000	0	25,000	40,000	0	0	0	0
Route: RT 5A	Description: Scoping study for pedestrian improvements in West Burke Village.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES BURLINGTON ST BP21(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	1,127	36,937	36,936	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	1,127	36,937	36,936	0	0	0	0
Route: Bike Lane	Description: 2600 feet of protected bike lane on North Champlain Street from Pearl Street to Manhattan Drive.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURLINGTON ST BP23(3)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	160,000	0	50,000	80,000	30,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	160,000	0	50,000	80,000	30,000	0	0	0
Route: YearAdded: 2024 Project Manager: Ande Deforge 802-595-6657	Description: Birchcliff Parkway Raised Walks								
Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP21(11)	PE	234,500	1,496	74,500	58,504	50,000	50,000	0	0
	ROW	25,000	0	0	12,500	12,500	0	0	0
	CONST	1,193,000	0	0	0	0	193,000	500,000	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,452,500	1,496	74,500	71,004	62,500	243,000	500,000	500,000
Route: Intervale Road YearAdded: 2024 Project Manager: Ande Deforge 802-595-6657	Description: Construction of a 10 foot wide shared-use path along Intervale Road from Riverside Avenue to the Intervale Center.								
Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP22(15)	PE	240,000	0	75,000	80,000	50,000	25,000	10,000	0
	ROW	5,000	0	0	0	0	5,000	0	0
	CONST	815,000	0	0	0	0	0	720,000	95,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,060,000	0	75,000	80,000	50,000	30,000	730,000	95,000
Route: Queen City Park Rd YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Description: Construction of new 1260' shared use path on the north/east side of Queen City Park Road, between Austin Drive and Central Avenue.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
CASTLETON	ROW	0	0	0	0	0	0	0	0
ST BP22(10)	CONST	190,800	561	15,000	175,239	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	190,800	561	15,000	175,239	0	0	0	0
Route: VT-4A	Description: Construct 1300 LF of new sidewalk and appurtenances along VT 4A from intersection of VT 30 east to Parsons Hill Road.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	145,000	89,345	35,742	19,913	0	0	0	0
CHESTER	ROW	18,000	7,410	4,590	6,000	0	0	0	0
STP BP17(4)	CONST	880,000	0	0	350,000	530,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,043,000	96,755	40,332	375,913	530,000	0	0	0
Route: VT-103	Description: Upgrade 2300 feet of asphalt sidewalk to concrete with granite curbing, install curb ramps, green strip and pedestrian scale lighting on Depot Street (VT103) from the intersection of Depot Street/Bargfrede Road along Depot Street to the Chester Town Hall building.								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	44,300	4,792	21,753	17,755	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
STP BP20(8)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	44,300	4,792	21,753	17,755	0	0	0	0
Route: T.H. 54	Description: Scoping Study to examine pedestrian connectivity options between Main St. and the School.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	61,000	1,596	38,500	20,904	0	0	0	0
DORSET	ROW	0	0	0	0	0	0	0	0
STP BP21(17)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	61,000	1,596	38,500	20,904	0	0	0	0
Route: VT-30	Description: Scoping Study to evaluate alternatives for a new shared-use path to connect Dorset's village center to the recently completed Manchester Rail Trail.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	15,000	9,122	5,878	0	0	0	0	0
DOVER	ROW	5,000	0	5,000	0	0	0	0	0
STP BP14(1)	CONST	320,000	0	0	60,000	260,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	340,000	9,122	10,878	60,000	260,000	0	0	0
Route: VT-100	Description: Design and construction of approximately 495' of shared use path and pedestrian bridge in the Town of Dover								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	75,000	47,970	13,986	13,044	0	0	0	0
ENOSBURG FALLS	ROW	30,000	12,134	12,866	5,000	0	0	0	0
STP BP16(7)	CONST	445,000	0	0	20,000	425,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	60,104	26,852	38,044	425,000	0	0	0
Route: VT 105 - TH 1	Description: Upgrade sidewalk to ADA specifications on north side of Elm St. from Rte. 108 to Pleasant St.								
YearAdded: 2018 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	121,000	1,403	53,597	50,000	16,000	0	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
STP BP21(12)	CONST	406,500	0	0	0	0	5,000	401,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	527,500	1,403	53,597	50,000	16,000	5,000	401,500	0
Route: VT-22A	Description: Design and construction of approximately 1000 feet of sidewalk and incidentals along 22A in downtown Fair Haven.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	52,000	5,251	22,000	12,000	8,500	4,249	0	0
FAIRFAX	ROW	7,000	0	0	3,000	4,000	0	0	0
STP BP20(4)	CONST	197,000	0	0	0	0	172,000	25,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	256,000	5,251	22,000	15,000	12,500	176,249	25,000	0
Route: VT-104	Description: Construction of sidewalk and pedestrian improvements at the Village Center with crossing at Main Street (VT104).								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
FRANKLIN	ROW	0	0	0	0	0	0	0	0
ST BP23(4)	CONST	46,000	0	20,000	26,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,000	0	20,000	26,000	0	0	0	0
Route: Main Street	Description: Reconstruction of sidewalks on Main Street.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARTFORD ST BP23(5)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	160,000	0	2,000	158,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	160,000	0	2,000	158,000	0	0	0	0
Route: US-5	Description: Sidewalk replacement / rehabilitation project along Hartford Avenue and other incidentals.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP14(4)	PE	95,000	34,449	56,716	0	0	0	0	3,835
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	315,000	0	0	0	315,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	34,449	56,716	40,000	315,000	0	0	3,835
Route: US 5/I 91	Description: Design and construction of a sidewalk and bike lane along Route 5 in Hartford near the US-5/I-91 interchange. This also includes some new alignment of the I-91 on-ramp geometry.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP22(25)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	618,750	0	0	0	618,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	618,750	0	0	0	618,750	0	0	0
Route: US-5	Description: Additional funding for construction of Hartford STP EH10(18).								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARTLAND STP BP19(2)	PE	87,000	74,391	12,609	0	0	0	0	0
	ROW	5,000	131	4,869	0	0	0	0	0
	CONST	260,000	80	100,000	159,920	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	352,000	74,602	117,478	159,920	0	0	0	0
Route: US5 & VT12	Description: The Hartland 3 Corners intersection (US5, VT12 and Quechee Road) will be reconstructed into a 4 way intersection and include new pedestrian sidewalks to improve the safety and walkability in the village.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BP16(11)	PE	79,000	75,738	3,262	0	0	0	0	0
	ROW	25,000	17,003	7,997	0	0	0	0	0
	CONST	256,625	0	56,625	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	360,625	92,741	67,884	200,000	0	0	0	0
Route: VT-116	Description: Design and construction of a new sidewalk on RT 116 from the Hinesburg Community School to a new development beyond Friendship Lane.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES JERICO STP BP21(13)	PE	150,000	1,060	80,000	68,940	0	0	0	0
	ROW	5,000	0	3,000	2,000	0	0	0	0
	CONST	455,000	0	0	0	150,000	305,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	610,000	1,060	83,000	70,940	150,000	305,000	0	0
Route: VT-15	Description: Construction of 1,600ft sidewalk on the eastern side of Route 15 between Park St. and the Jericho Market along VT15.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES LOCAL MOTION BP21(24)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	60,000	60,000	60,000	60,000	60,000	0
	TOTAL	300,000	0	60,000	60,000	60,000	60,000	60,000	60,000
Route: Center Point	Description: Support for operation of Colchester-So. Hero bike ferry operated by Local Motion.								
YearAdded: 2023 Project Manager: --	Comments:								
BIKE & PEDESTRIAN FACILITIES LYNDONVILLE ST BP23(6)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	24,000	0	2,000	22,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	24,000	0	2,000	22,000	0	0	0	0
Route: Elm St.	Description: Reconstruction of approx. 180FT of sidewalk, on the east side of Elm St., from midblock to Depot Street.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP13(11)	PE	100,000	89,303	10,697	0	0	0	0	0
	ROW	75,000	39,505	35,495	0	0	0	0	0
	CONST	100,000	0	50,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	128,808	96,192	50,000	0	0	0	0
Route: RT. 73	Description: DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.								
YearAdded: 2016 Project Manager: Jon Lemieux 802-498-7064	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP15(8)	PE	5,000	2,301	2,699	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	388,000	0	0	388,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	393,000	2,301	2,699	388,000	0	0	0	0
Route: Exchange Street	Description: Construction of approx. 775 feet of sidewalk & curbing, and 2,045 feet of shared-use path.								
YearAdded: 2017 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES MIDDLESEX STP BP20(10)	PE	35,000	20,359	11,000	3,641	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,000	20,359	11,000	3,641	0	0	0	0
Route: US-2	Description: Walkable Middlesex Scoping Study within village center.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES MONTPELIER STP BP20(5)	PE	104,000	1,779	40,000	62,221	0	0	0	0
	ROW	7,500	0	0	2,000	5,500	0	0	0
	CONST	154,000	0	0	0	40,000	114,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	265,500	1,779	40,000	64,221	45,500	114,000	0	0
Route: Shared Path	Description: Construct shared use path with green space and curb on south side of Barre St from Main St								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	Comments:								

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BIKE & PEDESTRIAN FACILITIES MONTPELIER STP BP22(19)	PE	70,000	0	20,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	70,000	0	20,000	50,000	0	0	0	0
Route: Lot to Park YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	Description: Scoping study to be performed for Dog River Road from Junction Road, where the Montpelier Recreation Path terminates, to the Montpelier Park and Ride and to the Dog River Recreation Area. This will also include Junction Road from where the Montpelier Recreation Path terminated to the Berlin-Montpelier Amtrak Station. The study will address alternatives to improve bicycle and pedestrian connectivity in this area. Comments:								
BIKE & PEDESTRIAN FACILITIES MORETOWN STP BP19(3)	PE	130,000	97,364	20,000	12,636	0	0	0	0
	ROW	20,000	0	15,000	5,000	0	0	0	0
	CONST	425,360	0	0	75,000	350,360	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,360	97,364	35,000	92,636	350,360	0	0	0
Route: VT-100B YearAdded: 2022 Project Manager: Christopher Hunt 802-595-4556	Description: Removal and replacement of 1307' of sidewalk along VT100B. Comments:								
BIKE & PEDESTRIAN FACILITIES NEW HAVEN STP BP20(11)	PE	50,000	4,473	15,527	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	4,473	15,527	30,000	0	0	0	0
Route: T.H. 4 YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	Description: Scoping Study to examine impacts and feasibility of shoulder widening along Munger Street. Comments:								

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BIKE & PEDESTRIAN FACILITIES NEWFANE STP BP21(18)	PE	48,000	0	30,000	18,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	48,000	0	30,000	18,000	0	0	0	0
Route: VT-30	Description: Scoping study for sidewalks and incidentals along VT 30 in Newfane Village.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES NEWPORT CITY ST BP22(11)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	99,500	185	65	99,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	99,500	185	65	99,250	0	0	0	0
Route: Newport City	Description: Installation of Wayfinding Signs in the City of Newport								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES NORTHFIELD STP BP22(20)	PE	45,000	0	20,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,000	0	20,000	25,000	0	0	0	0
Route:	Description: Scoping study for a sidewalk between Northfield Downtown Common and Dog River Park								
YearAdded: 2024 Project Manager: Christopher Hunt 802-595-4556	Comments:								

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BIKE & PEDESTRIAN FACILITIES PAWLET STP BP22(16)	PE	105,000	0	35,000	55,000	15,000	0	0	0
	ROW	10,000	0	0	5,000	5,000	0	0	0
	CONST	420,000	0	0	0	20,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,000	0	35,000	60,000	40,000	400,000	0	0
Route: VT-30	Description: Install concrete sidewalk along VT-30 and VT-133 as well as crosswalks and RRFB's.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES PROCTOR STP BP18(2)	PE	138,000	126,283	7,500	4,217	0	0	0	0
	ROW	15,000	0	8,000	7,000	0	0	0	0
	CONST	487,000	0	0	20,000	467,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	640,000	126,283	15,500	31,217	467,000	0	0	0
Route:	Description: Design and construction of approximately 1,100 linear feet of new cross-country bituminous concrete shared-use path from the Town Green on Main Street to North Street, parallel to Main Street, with a crosswalk across North Street and continuing with approximately 1,500 linear feet of new cross-country aggregate shared-use path from North Street to Beaver Pond, following the alignment of an existing trail through a wooded area.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S	PE	160,000	137,197	13,803	9,000	0	0	0	0
	ROW	60,000	17,715	22,868	19,417	0	0	0	0
	CONST	500,000	0	0	100,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	720,000	154,912	36,671	128,417	400,000	0	0	0
Route: MVRT Extension	Description: PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ROYALTON STP BP20(6)	PE	325,000	54,827	130,000	125,000	15,173	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	801,250	0	0	250,000	551,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,151,250	54,827	155,000	375,000	566,423	0	0	0
Route: Chelsea Street	Description: approximately 800 ft of sidewalks and ADA improvements along Chelsea Street by the town green								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY ST BP23(7)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	22,000	0	10,000	12,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	22,000	0	10,000	12,000	0	0	0	0
Route:	Description: Crosswalk enhancement on West Street. Enhancement will add new high visibility signage and rectangular rapid flashing beacons (RRFBs) to the curb extensions and other incidentals								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY ST BP22(7)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	165,000	230	144,770	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,000	230	144,770	20,000	0	0	0	0
Route:	Description: Approximately 1065 ft of sidewalk on Pierpoint Ave and Crescent St.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BP14(24)	PE	240,000	193,081	46,919	0	0	0	0	0
	ROW	34,000	25,544	8,456	0	0	0	0	0
	CONST	984,000	0	434,000	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,258,000	218,626	489,375	550,000	0	0	0	0
Route: Segment 3	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BP22(21)	PE	81,000	0	35,000	46,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	81,000	0	35,000	46,000	0	0	0	0
Route:	Description: Traffic Safety Plan scoping study for City of Rutland								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES RUTLAND TOWN ST BP22(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	101,500	164	50,000	51,336	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	101,500	164	50,000	51,336	0	0	0	0
Route: TH-9	Description: Extend sidewalk along Post Rd from western entrance to Town elementary school easterly to Chasanna Drive								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	46,000	1,577	33,000	11,423	0	0	0	0
SHAFTSBURY	ROW	0	0	0	0	0	0	0	0
STP BP21(19)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,000	1,577	33,000	11,423	0	0	0	0
Route: VT-67	Description: Scoping Study on feasibility of adding pedestrian facilities along VT67, Grandview St. and Hawks Ave.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	158,652	151,196	6,456	1,000	0	0	0	0
SHELBURNE	ROW	20,000	1,875	18,125	0	0	0	0	0
STP BP18(3)	CONST	605,348	0	0	200,000	405,348	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	784,000	153,071	24,581	201,000	405,348	0	0	0
Route: Irish Hill Rd Facility	Description: Installation of a prefabricated bridge and construction of new sidewalk along Irish Hill Rd and Falls Rd								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	2,368,899	13,909	1,600,000	754,990	0	0	0	0
SOUTH BURLINGTON	ROW	230,790	0	110,000	120,790	0	0	0	0
RAIZ(1)	CONST	12,096,281	0	0	0	1,000,000	8,500,000	2,596,281	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,695,970	13,909	1,710,000	875,780	1,000,000	8,500,000	2,596,281	0
Route: US-2	Description: Design and construction of new bicycle/pedestrian facilities, bridge and appurtenances over I-89 in South Burlington at Exit 14 – East-West Alternative Transportation Crossing.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP BP17(9)	PE	316,000	146,282	100,000	69,718	0	0	0	0
	ROW	158,000	0	40,000	118,000	0	0	0	0
	CONST	610,000	0	0	0	210,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,084,000	146,282	140,000	187,718	210,000	400,000	0	0
Route: US-2	Description: 2000 feet of separated bike lanes and pedestrian improvements along US2 (Williston Rd.) between Dorset St. and White St.								
YearAdded: 2020 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP BP19(4)	PE	120,000	58,805	47,525	13,670	0	0	0	0
	ROW	20,000	499	10,000	9,501	0	0	0	0
	CONST	695,000	0	0	595,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	835,000	59,304	57,525	618,171	100,000	0	0	0
Route: Urb-5208	Description: Design and construction of a multi-use path along Dorset Street from Old Cross Road to Sadie Lane.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP BP22(22)	PE	60,000	0	5,000	55,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	60,000	0	5,000	55,000	0	0	0	0
Route: US-2	Description: Scoping Study in South Hero and Keeler Bay village to improve pedestrian and bicycle safety.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SPRINGFIELD STP BP16(8)	PE	150,000	106,749	33,251	10,000	0	0	0	0
	ROW	21,000	0	0	21,000	0	0	0	0
	CONST	327,625	0	0	0	327,625	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	498,625	106,749	33,251	31,000	327,625	0	0	0
Route: Toonerville Trail	Description: This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2018 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES SPRINGFIELD STP BP21(21)	PE	46,000	0	20,000	26,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,000	0	20,000	26,000	0	0	0	0
Route: VT-11	Description: Scoping study for shared use path along River Street (Class 1) from N Main St to Elm Hill Rd								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY STP BP18(1)	PE	97,000	66,693	26,000	4,307	0	0	0	0
	ROW	75,000	17,357	45,000	12,643	0	0	0	0
	CONST	805,000	0	0	400,000	405,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	977,000	84,050	71,000	416,950	405,000	0	0	0
Route: Federal Street	Description: Construct a portion of the Federal Street Multi-Modal Connector HPP 8000(17). Design & construction of a shared-use path on the eastern side of Federal Street, a sidewalk on the west side of Federal street, and associated pedestrian infrastructure improvements from 400' north of Lake Street to the Lower Newton Street Intersection.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. ALBANS TOWN STP BP21(22)	PE	75,000	854	35,000	39,146	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	854	35,000	39,146	0	0	0	0
Route: VT-104	Description: Scoping study of proposed shared use path.								
YearAdded: 2024 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE Bike & Pedestrian Projects TBD	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	16,928,888	0	0	1,928,888	3,000,000	4,000,000	8,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,328,888	0	0	2,028,888	3,100,000	4,100,000	8,100,000	0
Route:	Description: Placeholder for federally funded Bike and Pedestrian projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE BPPC(24)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	80,000	0	0	80,000	0	0	0	0
	TOTAL	80,000	0	0	80,000	0	0	0	0
Route:	Description: Coordination of all matters related to walking and bicycling within the purview of VTrans. Includes internal and external outreach.								
YearAdded: 2024 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE New 50/50 Municipal Awards	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	600,000	600,000	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,000,000	0	600,000	600,000	600,000	600,000	600,000	600,000
Route: mid-point	Description: NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
YearAdded: 2017 Project Manager: --	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE SRIN(45)	PE	50,000	0	40,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	40,000	260,000	0	0	0	0
Route:	Description: Safe Routes to School infrastructure project to make improvements to crossings, complete sidewalk gaps and mark bike lanes near schools.								
YearAdded: 2021 Project Manager: Debra Pierce 802-595-2084	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE ST BP16(1)	PE	500,000	500,000	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	100,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	500,000	100,000	100,000	0	0	0	0
Route:	Description: Support Vermont Youth Conservation Corps Program and projects.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BP23(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	500,000	0	0	500,000	0	0	0	0
	TOTAL	500,000	0	0	500,000	0	0	0	0
Route:	Description: Development of the bicycle and pedestrian planning program.								
YearAdded: 2024 Project Manager: David Pelletier 802-595-9675	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	480,000	0	80,000	0	80,000	80,000	80,000	160,000
	TOTAL	480,000	0	80,000	0	80,000	80,000	80,000	160,000
Route:	Description: PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
YearAdded: 2007 Project Manager: --	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(4)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	181,478	100,000	18,522	0	0	0	0
	TOTAL	300,000	181,478	100,000	18,522	0	0	0	0
Route:	Description: Education and outreach to K-8 schools to encourage higher levels of walking and bicycling to school.								
YearAdded: 2022 Project Manager: --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
SUNDERLAND	ROW	0	0	0	0	0	0	0	0
ST BP23(8)	CONST	145,000	0	2,000	143,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	145,000	0	2,000	143,000	0	0	0	0
Route: Sunderland Hill Road	Description: Construct paved bike/pedestrian shoulder along Sunderland Hill Rd, to extend the existing bike and pedestrian path to the area of Bacon Hollow Road, and other incidentals.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	133,000	60,029	25,000	47,971	0	0	0	0
SWANTON	ROW	25,000	0	0	5,000	20,000	0	0	0
STP BP19(5)	CONST	662,000	0	0	0	150,000	512,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	60,029	25,000	52,971	170,000	512,000	0	0
Route: VT-78	Description: This sidewalk project will begin at the eastern edge of the village, and continue along Route 78 Easterly to Thunderbird Drive (MVU Highschool Driveway.)								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	300,000	6,141	200,000	93,859	0	0	0	0
SWANTON-ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
STP LVRT(15)	CONST	6,000,000	0	0	0	3,000,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,300,000	6,141	200,000	93,859	3,000,000	3,000,000	0	0
Route:	Description: Replacement of LVRT Bridges 44 & 77 and Culvert 91F with existing truss bridges								
YearAdded: 2024 Project Manager: Christopher Hunt 802-595-4556	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY LVRT awards TBD	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,350,000	0	0	800,000	800,000	750,000	0	0
	TOTAL	2,350,000	0	0	800,000	800,000	750,000	0	0
Route:	Description: Grants to municipalities along the Lamoille Valley Rail Trail (LVRT) to improve trail amenities and visitor experience.								
YearAdded: 2024 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(14)	PE	125,000	35,265	89,735	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,752	0	400,000	125,752	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,752	35,265	489,735	125,752	0	0	0	0
Route: Lamoille Valley Rail Trail, Sub.	Description: Trail-wide signing and wayfinding installations								
YearAdded: 2023 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES TUNBRIDGE STP BP22(23)	PE	57,000	0	15,000	42,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	57,000	0	15,000	42,000	0	0	0	0
Route: VT-110	Description: Sidewalk scoping to evaluate existing sidewalks and potential links to various destinations throughout the village, including a connection to the Recreation Fields on Strafford Rd off VT110.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES VERGENNES ST BP23(9)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	0	4,000	26,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,000	0	4,000	26,000	0	0	0	0
Route:	Description: Triangle Bike Loop Way-finding Signs								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES VERGENNES STP BP19(6)	PE	76,000	46,264	29,736	0	0	0	0	0
	ROW	30,000	2,503	27,497	0	0	0	0	0
	CONST	179,500	0	10,000	169,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	285,500	48,767	67,233	169,500	0	0	0	0
Route: VT-22A	Description: Main Street Sidewalk Extension and Wayfinding Signs								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES WALLINGFORD STP BP22(17)	PE	80,000	0	40,000	30,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	40,000	30,000	10,000	0	0	0
Route: VT-140	Description: Installation of approximately 2,200' of concrete, ADA compliant sidewalks along School Street.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	Comments:								

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BIKE & PEDESTRIAN FACILITIES WATERBURY STP BP17(11)	PE	60,000	34,320	86	1,000	24,594	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	179,363	0	0	0	0	179,363	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	239,363	34,320	86	1,000	24,594	179,363	0	0
Route: VT Route 100	Description: The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road.								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES WEST RUTLAND STP BP21(14)	PE	70,000	240	28,760	20,000	16,000	5,000	0	0
	ROW	28,000	0	0	28,000	0	0	0	0
	CONST	321,000	0	0	0	125,000	196,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	419,000	240	28,760	48,000	141,000	201,000	0	0
Route:	Description: ~4100 ft paved multi-use path between Thrall Ave and Gilmore St.								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES WILMINGTON STP BP17(13)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	200,000	0	0	0	0
Route: VT-9	Description: Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls. Additional funds for Wilmington TAP TA16(4).								
YearAdded: 2020 Project Manager: Scott Gurley 802-498-8874	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
WINOOSKI	ROW	0	0	0	0	0	0	0	0
STP BP19(7)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	0	0	500,000	0	0	0
Route: US-7	Description: Bicycle and Pedestrian infrastructure components of the Winooski Main Street revitalization project such as dedicated bike lanes, 7' sidewalk with greenbelt and other pedestrian incidentals.								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	Comments:								

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	793-1743	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD				IMPROVE MILL POND/SEVERANCE	2016
ESSEX	VT-15		Joel Perrigo	595-4933	SHARED-USE PATH	2016
WILLISTON	US-2		Joel Perrigo	595-4933	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Joel Perrigo	595-4933	SHARED-USE PATH ALONG VT2A	2016

**Robert M. White, Bureau Director
Project Delivery Bureau
Transportation Alternatives**

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Transportation Alternatives
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BENNINGTON TAP TA16(1)	Bike/ped improvements		\$8,000		\$145,000	\$153,000	\$0	\$122,400	\$30,600	\$153,000
BENNINGTON TAP TA22(9)	Multi-use path				\$370,000	\$370,000	\$0	\$296,000	\$74,000	\$370,000
BGS TAP TA21(10)	Repair/relocate sculptures		\$11,683			\$11,683	\$0	\$9,346	\$2,337	\$11,683
BRANDON TAP TA21(2)	Replace sidewalks		\$38,170	\$2,000		\$40,170	\$0	\$32,136	\$8,034	\$40,170
BRIDGEWATER TAP TA19(11)	Salt/sand shed		\$17,861		\$20,000	\$37,861	\$0	\$30,289	\$7,572	\$37,861
BRISTOL TAP TA22(1)	VT116 storm drains		\$20,000	\$35,000		\$55,000	\$0	\$44,000	\$11,000	\$55,000
BURKE TAP TA22(3)	Salt/sand shed		\$40,000			\$40,000	\$0	\$32,000	\$8,000	\$40,000
BURLINGTON TAP TA20(11)	Construct shared-use path		\$15,531			\$15,531	\$0	\$12,425	\$3,106	\$15,531
BURLINGTON TAP TA21(1)	Lake St. shared-use path		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
COLCHESTER TAP TA18(1)	Construct stormwater BMP's				\$324,000	\$324,000	\$0	\$259,200	\$64,800	\$324,000
DERBY TAP TA19(1)	Replace salt shed roof				\$30,000	\$30,000	\$0	\$24,000	\$6,000	\$30,000
DUXBURY TAP TA19(6)	Scoping for erosion mitigation		\$21,799			\$21,799	\$0	\$17,439	\$4,360	\$21,799
ENOSBURG TAP TA17(7)	Salt & sand shed				\$200,200	\$200,200	\$0	\$160,160	\$40,040	\$200,200
FAIR HAVEN TAP TA19(4)	Replace salt shed				\$199,270	\$199,270	\$0	\$159,416	\$39,854	\$199,270
FAIR HAVEN TAP TA20(6)	Lighting for Town Green		\$8,307		\$85,894	\$94,201	\$0	\$75,361	\$18,840	\$94,201
FAIR HAVEN TAP TA20(8)	Rain garden for Town Green		\$12,091		\$189,113	\$201,204	\$0	\$160,963	\$40,241	\$201,204
FAIRFAX TAP TA20(3)	New sidewalks along VT104		\$10,000	\$5,000		\$15,000	\$0	\$12,000	\$3,000	\$15,000
FRANKLIN TAP TA19(8)	Replace failed pipe				\$250,000	\$250,000	\$0	\$200,000	\$50,000	\$250,000
HARTFORD STP EH10(18)	INSTALL SIDEWALK ALONG US5				\$50,000	\$50,000	\$0	\$40,000	\$10,000	\$50,000
HINESBURG TAP TA22(7)	VT116/Charlotte Rd.		\$12,000			\$12,000	\$0	\$9,600	\$2,400	\$12,000
HYDE PARK STP EH05(37)	JOHNSON ST. SIDEWALK				\$91,000	\$91,000	\$0	\$72,800	\$18,200	\$91,000
JERICO TAP TA17(1)	Construct sidewalk		\$8,299	\$11,819	\$170,000	\$190,118	\$0	\$152,094	\$38,024	\$190,118

Transportation Alternatives
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
JOHNSON TAP TA22 (16)	Historic Preservation study		\$11,000			\$11,000	\$0	\$8,800	\$2,200	\$11,000
KILLINGTON TAP TA22(15)	Bicycle connectivity study		\$16,000			\$16,000	\$0	\$12,800	\$3,200	\$16,000
MENDON TAP TA22 (17)	Improve US4 corridor		\$40,000			\$40,000	\$0	\$32,000	\$8,000	\$40,000
MILTON TAP TA22(5)	Salt/sand shed		\$85,000			\$85,000	\$0	\$68,000	\$17,000	\$85,000
MONTGOMERY TAP TA19(2)	Stream bank stabilization				\$281,047	\$281,047	\$0	\$224,838	\$56,209	\$281,047
MONTGOMERY TAP TA21(5)	Bike/ped upgrades		\$35,474	\$7,000		\$42,474	\$0	\$33,979	\$8,495	\$42,474
MORETOWN TAP TA22(11)	Shared-use path scoping		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
NEWFANE TAP TA18 (5)	Replace culvert				\$191,000	\$191,000	\$0	\$152,800	\$38,200	\$191,000
NORWICH TAP TA19 (12)	Replace 2 culverts				\$5,000	\$5,000	\$0	\$4,000	\$1,000	\$5,000
PROCTOR TAP TA20 (5)	Replace sidewalks		\$3,428	\$7,000		\$10,428	\$0	\$8,342	\$2,086	\$10,428
PUTNEY TAP TA22 (14)	Multi-use path scoping		\$5,000			\$5,000	\$0	\$4,000	\$1,000	\$5,000
ROCKINGHAM TAP TA22(12)	Improve pedestrian safety		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
RUTLAND CITY TAP TA17(13)	Rutland Creek Path				\$113,928	\$113,928	\$0	\$91,142	\$22,786	\$113,928
RUTLAND CITY TAP TA21(3)	Rutland Creek Path				\$375,000	\$375,000	\$0	\$300,000	\$75,000	\$375,000
RUTLAND CITY TAP TA22(6)	Redevelop plaza near depot		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
SOUTH BURLINGTON TAP TA21(4)	Spear St. shared-use path		\$40,000	\$15,000		\$55,000	\$0	\$44,000	\$11,000	\$55,000
STATEWIDE Transportation Alternative Projects TBD	Transp. Alternatives TBD		\$100,000		\$500,000	\$600,000	\$0	\$480,000	\$120,000	\$600,000
STOWE TAP TA22(13)	Pedestrian connectivity		\$28,000			\$28,000	\$0	\$22,400	\$5,600	\$28,000
SWANTON TAP TA22 (8)	Improve traffic			\$4,000		\$4,000	\$0	\$3,200	\$800	\$4,000
TINMOUTH TAP TA22 (2)	Salt/sand shed		\$14,252			\$14,252	\$0	\$11,402	\$2,850	\$14,252
VERGENNES TAP TA19(9)	Salt & sand shed		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000

Transportation Alternatives
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
WARDSBORO TAP TA22(4)					\$118,408	\$118,408	\$0	\$94,726	\$23,682	\$118,408
WARREN STP EH12 (4)	RESTORE COVERED BRIDGE				\$10,000	\$10,000	\$0	\$8,000	\$2,000	\$10,000
WEST RUTLAND TAP TA21(8)	Sidewalk Scoping study		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
WILLISTON TAP TA21 (6)	Shared-use path		\$30,500	\$2,000		\$32,500	\$0	\$26,000	\$6,500	\$32,500
WILMINGTON TAP TA16(4)	Construct sidewalk on E. Main		\$6,233		\$260,000	\$266,233	\$0	\$212,986	\$53,247	\$266,233
WILMINGTON TAP TA20(4)	Streetscape improvements		\$12,039			\$12,039	\$0	\$9,631	\$2,408	\$12,039
WINOOSKI TAP TA17 (2)	Construct crosswalk treatments				\$362,000	\$362,000	\$0	\$289,600	\$72,400	\$362,000
TOTAL Transportation Alternatives			\$765,667	\$88,819	\$4,340,860	\$5,195,346	\$0	\$4,156,277	\$1,039,069	\$5,195,346
Total Appropriation							\$0	\$4,156,277	\$1,039,069	\$5,195,346

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$765,667	\$262,539	\$173,326	\$110,000
ROW	\$88,819	\$56,000	\$10,000	\$0
CONST	\$4,340,860	\$4,037,723	\$3,505,000	\$4,091,346
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$5,195,346	\$4,356,262	\$3,688,326	\$4,201,346

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	145,000	123,693	13,307	8,000	0	0	0	0
BENNINGTON	ROW	18,000	16,313	1,687	0	0	0	0	0
TAP TA16(1)	CONST	245,000	0	100,000	145,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	408,000	140,006	114,994	153,000	0	0	0	0
Route: Min-1006	Description: Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
TAP TA22(9)	CONST	370,000	0	0	370,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	370,000	0	0	370,000	0	0	0	0
Route: Near Silk Road	Description: Construction of a multi-use path. Project is combined with Bennington STP BP15(2).								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	52,000	396	40,000	11,683	0	0	0	0
BGS	ROW	0	0	0	0	0	0	0	0
TAP TA21(10)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	52,000	396	40,000	11,683	0	0	0	0
Route:	Description: Scoping Study for the repair and relocation of sculptures on Interstates 89 & 91								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES BRANDON TAP TA21(2)	PE	80,000	8,830	33,000	38,170	0	0	0	0
	ROW	5,000	0	0	2,000	3,000	0	0	0
	CONST	215,000	0	0	0	60,000	155,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	8,830	33,000	40,170	63,000	155,000	0	0
Route: Union St	Description: Replace 1500' non-ADA compliant asphalt sidewalk on both sides of Union St within the designated Downtown.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	Comments:								
TRANSPORTATION ALTERNATIVES BRIDGEWATER TAP TA19(11)	PE	91,458	31,247	40,000	17,861	0	0	0	2,350
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	279,792	0	0	20,000	259,792	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	374,250	31,247	43,000	37,861	259,792	0	0	2,350
Route: New Salt/Sand Shed	Description: Construction of a sand/salt shed at the town garage parcel.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES BRISTOL TAP TA22(1)	PE	70,000	0	35,000	20,000	15,000	0	0	0
	ROW	45,000	0	10,000	35,000	0	0	0	0
	CONST	300,000	0	0	0	0	30,000	270,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	415,000	0	45,000	55,000	15,000	30,000	270,000	0
Route: VT-116	Description: Reconstruction of the storm drain system along Main Street (VT116) to address chronic erosion.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES BURKE TAP TA22(3)	PE	145,500	0	50,000	40,000	35,000	20,500	0	0
	ROW	3,000	0	0	0	1,000	2,000	0	0
	CONST	254,121	0	0	0	0	0	254,121	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	402,621	0	50,000	40,000	36,000	22,500	254,121	0
Route: Town parcel	Description: Construction of sand/salt shed at town property off US5 MM3.8.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES BURLINGTON TAP TA20(11)	PE	50,000	11,407	23,062	15,531	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	323,160	0	0	0	323,160	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,160	11,407	23,062	15,531	323,160	0	0	0
Route: Gosse Court	Description: Design and construction of a shared use path between Gosse Ct. and James Ave. Schifilliti Park Shared-Use Path.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES BURLINGTON TAP TA21(1)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	320,000	0	0	0	320,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	405,000	0	50,000	35,000	320,000	0	0	0
Route: Lake St. Shared Use Path	Description: Design and construction of a shared use path along Lake Street.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	74,000	65,319	8,681	0	0	0	0	0
COLCHESTER	ROW	84,000	14,566	69,434	0	0	0	0	0
TAP TA18(1)	CONST	324,000	0	0	324,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	482,000	79,884	78,115	324,000	0	0	0	0
Route: Shore Acres Dr.	Description: Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed.								
YearAdded: 2020 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	16,000	3,991	12,009	0	0	0	0	0
DERBY	ROW	0	0	0	0	0	0	0	0
TAP TA19(1)	CONST	63,000	0	0	30,000	33,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	79,000	3,991	12,009	30,000	33,000	0	0	0
Route: Town Garage	Description: Removal of existing roof and install of new dome type roof on salt shed.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	115,000	23,201	70,000	21,799	0	0	0	0
DUXBURY	ROW	0	0	0	0	0	0	0	0
TAP TA19(6)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	115,000	23,201	70,000	21,799	0	0	0	0
Route: Camels Hump Rd.	Description: Study on potential reengineering of Camels Hump Road to mitigate erosion and flooding.								
YearAdded: 2021 Project Manager: Christopher Hunt 802-595-4556	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES ENOSBURG TAP TA17(7)	PE	92,000	71,939	20,061	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	320,000	19,800	100,000	200,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	412,000	91,738	120,061	200,200	0	0	0	0
Route: Town Garage	Description: Design & construction of a new municipal sand & salt shed at the town highway garage. STP MM19(12) supplements funding for this project and shares the same contract number.								
YearAdded: 2019 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES FAIR HAVEN TAP TA19(4)	PE	16,000	15,955	45	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	730	0	199,270	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	216,000	16,686	45	199,270	0	0	0	0
Route: New Salt Shed	Description: The project intends to replace the existing salt shed with a new structure at a new location.								
YearAdded: 2021 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES FAIR HAVEN TAP TA20(6)	PE	68,000	29,693	30,000	8,307	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	145,894	0	60,000	85,894	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	213,894	29,693	90,000	94,201	0	0	0	0
Route: Town Green	Description: Adding lighting to paths on Town green.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	97,000	43,909	41,000	12,091	0	0	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
TAP TA20(8)	CONST	289,113	0	100,000	189,113	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	386,113	43,909	141,000	201,204	0	0	0	0
Route: Fair Haven Park-and-Ride	Description: Seven rain gardens for green park & ride								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	123,227	18,448	89,768	10,000	5,011	0	0	0
FAIRFAX	ROW	10,000	0	5,000	5,000	0	0	0	0
TAP TA20(3)	CONST	272,773	0	0	0	272,773	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	406,000	18,448	94,768	15,000	277,784	0	0	0
Route: VT-104	Description: Construction of approx. 1650' of new sidewalks with incidentals, along the south side of VT 104 from Huntville Rd. to Paige Rd., and along the north side of VT 104 from Buck Hollow Rd. progressing west approx. 550FT.								
YearAdded: 2022 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	53,000	26,701	26,299	0	0	0	0	0
FRANKLIN	ROW	9,000	2,910	6,090	0	0	0	0	0
TAP TA19(8)	CONST	254,200	0	4,200	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	316,200	29,611	36,589	250,000	0	0	0	0
Route: Pidgeon Hill Road	Description: Replace and realign failed 5' concrete pipe with a 15' x 10' metal pipe arch.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	47,233	46,934	299	0	0	0	0	0
HARTFORD	ROW	30,303	30,303	0	0	0	0	0	0
STP EH10(18)	CONST	301,750	0	0	50,000	251,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	379,286	77,237	299	50,000	251,750	0	0	0
Route: US-5	Description: DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD.								
YearAdded: 2012 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	32,000	0	20,000	12,000	0	0	0	0
HINESBURG	ROW	10,000	0	0	0	2,000	8,000	0	0
TAP TA22(7)	CONST	113,075	0	0	0	0	0	113,075	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	155,075	0	20,000	12,000	2,000	8,000	113,075	0
Route: VT-116	Description: Intersection improvements at VT 116 & Charlotte Rd and other incidentals.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	52,000	45,076	6,924	0	0	0	0	0
HYDE PARK	ROW	20,000	6,197	13,803	0	0	0	0	0
STP EH05(37)	CONST	111,000	0	20,000	91,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	183,000	51,273	40,727	91,000	0	0	0	0
Route: Johnson St.	Description: INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK.								
YearAdded: 2015 Project Manager: Jon Lemieux 802-498-7064	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	93,000	58,701	21,000	8,299	5,000	0	0	0
JERICHO	ROW	25,500	8,181	5,500	11,819	0	0	0	0
TAP TA17(1)	CONST	330,000	0	0	170,000	160,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	448,500	66,881	26,500	190,118	165,000	0	0	0
Route: VT-15	Description: Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	36,000	0	25,000	11,000	0	0	0	0
JOHNSON	ROW	0	0	0	0	0	0	0	0
TAP TA22(16)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,000	0	25,000	11,000	0	0	0	0
Route:	Description: Scoping Study - Historic Preservation - Primary goal is to preserve the Scribner Bridge historic significance.								
YearAdded: 2024 Project Manager: Ande Deforge 802-595-6657	Comments:								
TRANSPORTATION ALTERNATIVES	PE	51,000	0	35,000	16,000	0	0	0	0
KILLINGTON	ROW	0	0	0	0	0	0	0	0
TAP TA22(15)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	51,000	0	35,000	16,000	0	0	0	0
Route: VT-100	Description: Scoping study for bicycle connectivity and safety in the area around the new trail networks in Killington adjacent to VT-100, US-4, River Rd, Thundering Brook Rd								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	55,000	0	15,000	40,000	0	0	0	0
MENDON	ROW	0	0	0	0	0	0	0	0
TAP TA22(17)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	55,000	0	15,000	40,000	0	0	0	0
Route: US-4	Description: Scoping plan to improve the Route 4 corridor in the Town of Mendon.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	270,000	0	85,000	85,000	50,000	40,000	10,000	0
MILTON	ROW	0	0	0	0	0	0	0	0
TAP TA22(5)	CONST	125,000	0	0	0	0	0	125,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	395,000	0	85,000	85,000	50,000	40,000	135,000	0
Route: Park Place	Description: The project consists of engineering design and construction of a 120 ft. x 120 ft. sand/salt shed.								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	109,453	102,769	6,684	0	0	0	0	0
MONTGOMERY	ROW	15,000	4,364	10,636	0	0	0	0	0
TAP TA19(2)	CONST	281,047	0	0	281,047	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	405,500	107,134	17,320	281,047	0	0	0	0
Route: Trout River Stream Bank	Description: Trout River bank stabilization at Longley Bridge Road.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES MONTGOMERY TAP TA21(5)	PE	115,000	4,526	75,000	35,474	0	0	0	0
	ROW	10,000	0	1,000	7,000	2,000	0	0	0
	CONST	290,000	0	0	0	20,000	270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	415,000	4,526	76,000	42,474	22,000	270,000	0	0
Route: VT-242	Description: Pedestrian and bike path upgrades to North Main Street in Montgomery and Main Street in Montgomery Center								
YearAdded: 2023 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES MORETOWN TAP TA22(11)	PE	50,000	0	20,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	20,000	30,000	0	0	0	0
Route: US-2	Description: Scoping study for a shared use path adjacent to US2 in Gallagher Acres.								
YearAdded: 2024 Project Manager: Christopher Hunt 802-595-4556	Comments:								
TRANSPORTATION ALTERNATIVES NEWFANE TAP TA18(5)	PE	44,000	28,693	15,307	0	0	0	0	0
	ROW	14,000	9,489	4,511	0	0	0	0	0
	CONST	199,000	0	8,000	191,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	257,000	38,182	27,818	191,000	0	0	0	0
Route: Depot Road	Description: Replacement of an existing 24" CMP culvert with a new 6' tall by 8' wide concrete box culvert, cutoff walls, wing walls, channel and streambank restoration, reconstruction of the roadway, guardrail and incidental items as required.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES NORWICH TAP TA19(12)	PE	99,000	81,646	17,354	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	313,272	3,890	304,382	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	412,272	85,535	321,736	5,000	0	0	0	0
Route: Tigertown Road	Description: Replacement of two under-sized culverts on Tigertown Road.								
YearAdded: 2021 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES PROCTOR TAP TA20(5)	PE	47,000	28,572	15,000	3,428	0	0	0	0
	ROW	7,000	0	0	7,000	0	0	0	0
	CONST	170,000	0	0	0	70,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	224,000	28,572	15,000	10,428	70,000	100,000	0	0
Route: VT-3	Description: Replacement of asphalt sidewalk on west side of South St. - Approximately 900 ft.								
YearAdded: 2022 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES PUTNEY TAP TA22(14)	PE	30,000	748	24,252	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,000	748	24,252	5,000	0	0	0	0
Route: Scoping Study	Description: Scoping Study for a new multi-use path connecting Putney Landing Road with Carol Brown Way.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	55,000	0	45,000	10,000	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
TAP TA22(12)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	55,000	0	45,000	10,000	0	0	0	0
Route: US-5	Description: Scoping study for pedestrian safety improvements at Intersection of Atkinson St., School St., and School St. Extension.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA17(13)	CONST	113,928	0	0	113,928	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	113,928	0	0	113,928	0	0	0	0
Route: Segment 3	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge. (Combined with Rutland City BP14(24)).								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA21(3)	CONST	375,000	0	0	375,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	0	375,000	0	0	0	0
Route: Rutland Creek Path	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	65,000	1,174	35,000	15,000	8,000	5,826	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA22(6)	CONST	329,150	0	0	0	0	0	329,150	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	394,150	1,174	35,000	15,000	8,000	5,826	329,150	0
Route: Train Station	Description: Redeveloping the plaza area near the Rutland Train Station to improve pedestrian and traffic safety.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	115,000	5,109	47,091	40,000	15,800	7,000	0	0
SOUTH BURLINGTON	ROW	50,000	0	0	15,000	35,000	0	0	0
TAP TA21(4)	CONST	245,000	0	0	0	0	245,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	5,109	47,091	55,000	50,800	252,000	0	0
Route: Urb-5222	Description: Approximately 3500 ft. shared use path along Spear Street between Swift Street and UVM Forestry Building.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
TAP TA21(7)	CONST	204,783	0	0	0	204,783	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	204,783	0	0	0	204,783	0	0	0
Route: Toonerville Trail	Description: This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Transportation Alternative Projects TBD	CONST	6,500,000	0	0	500,000	1,000,000	2,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,900,000	0	0	600,000	1,100,000	2,100,000	3,100,000	0
Route:	Description: AMB placeholder for Transportation Alternative projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
TRANSPORTATION ALTERNATIVES	PE	38,000	0	10,000	28,000	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
TAP TA22(13)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	38,000	0	10,000	28,000	0	0	0	0
Route: VT-108	Description: Scoping study for pedestrian connectivity from Chase Park to VT 108 and the Mountain Road Village along Luce Hill Rd.								
YearAdded: 2024 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	60,000	0	60,000	0	0	0	0	0
SWANTON	ROW	15,000	0	1,000	4,000	10,000	0	0	0
TAP TA22(8)	CONST	300,000	0	0	0	150,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	61,000	4,000	160,000	150,000	0	0
Route: VT-78	Description: Improve vehicular and non-motorized traffic movements in and through the village center by installing an all-way stop, installing RRFBs, and improving crosswalks along Route 78.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	45,000	748	25,000	14,252	5,000	0	0	0
TINMOUTH	ROW	0	0	0	0	0	0	0	0
TAP TA22(2)	CONST	355,000	0	0	0	100,000	255,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	748	25,000	14,252	105,000	255,000	0	0
Route: RT 140	Description: Construction of a new sand/salt shed at the Town Garage off RT 140.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	75,000	38,356	16,416	15,000	5,228	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
TAP TA19(9)	CONST	270,000	0	0	0	270,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	345,000	38,356	16,416	15,000	275,228	0	0	0
Route: Public Works Site	Description: Design and construction of new salt storage shed								
YearAdded: 2021 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
WARDSBORO	ROW	0	0	0	0	0	0	0	0
TAP TA22(4)	CONST	118,408	0	0	118,408	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	118,408	0	0	118,408	0	0	0	0
Route: South Wardsboro Road	Description: Replace existing wooden lean-to salt shed with a new Salt & Sand Shed.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES WARREN STP EH12(4)	PE	120,000	114,447	5,553	0	0	0	0	0
	ROW	2,000	800	1,200	0	0	0	0	0
	CONST	305,500	3,035	0	10,000	292,465	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	427,500	118,282	6,753	10,000	292,465	0	0	0
Route: Maj-0188	Description: RESTORATION OF THE HISTORIC 1880 COVERED BRIDGE NO. 6 OVER THE MAD RIVER IN WARREN, INCLUDING REPLACEMENT OF WESTERN WINGWALLS, RE-LEVEL BRIDGE, AND ASSOCIATED WORK.								
YearAdded: 2014 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES WEST RUTLAND TAP TA21(8)	PE	37,000	1,735	25,265	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,000	1,735	25,265	10,000	0	0	0	0
Route:	Description: Scoping study to determine feasibility of sidewalk improvements at the following locations: Pleasant Street, Thrall Ave, Ross Street, Main Street, and new sidewalk on Dewey Ave.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES WILLISTON TAP TA21(6)	PE	94,000	9,551	35,000	30,500	18,500	0	0	449
	ROW	5,000	0	0	2,000	3,000	0	0	0
	CONST	300,000	0	0	0	0	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	399,000	9,551	35,000	32,500	21,500	300,000	0	449
Route: VT-2A	Description: Construction of approx. 1200FT of shared use path from Beaudry Lane then along VT 2A to VSECU.								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES WILMINGTON TAP TA16(4)	PE	68,000	46,767	15,000	6,233	0	0	0	0
	ROW	20,000	13,051	6,949	0	0	0	0	0
	CONST	310,000	0	50,000	260,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	398,000	59,818	71,949	266,233	0	0	0	0
Route: VT-9	Description: Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES WILMINGTON TAP TA20(4)	PE	44,000	8,994	22,967	12,039	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	299,000	8,994	27,967	12,039	250,000	0	0	0
Route: VT-100	Description: Design and construction of streetscape improvements along North Main St., including new sidewalk, a crosswalk and lighting.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES WINOOSKI TAP TA17(2)	PE	15,000	14,962	38	0	0	0	0	0
	ROW	2,500	0	1,000	0	0	0	0	1,500
	CONST	362,000	0	0	362,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	379,500	14,962	1,038	362,000	0	0	0	1,500
Route: Centerpoint	Description: Construct enhanced crosswalk treatments, including pedestrian activated rectangular rapid flashing beacons, bulb-outs, and associated features at five locations along the gateways to the City of Winooski.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	Comments:								

**Robert M. White, Bureau Director
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Agency of Transportation

Multi-Modal Facilities

Fiscal Year 2024 Appropriation

DeptID: 8100001100

No projects planned for FY2024.

**Ann Gammell, Division Director
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PDD ADMIN

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
CMS Replacement CMSR(1)	CMS replacement	\$32,594,500				\$32,594,500	\$23,809,287	\$7,373,695	\$0	\$32,594,500
TOTAL Program Development Admin		\$32,594,500				\$32,594,500	\$23,809,287	\$7,373,695	\$0	\$32,594,500
					Total Appropriation		\$23,809,287	\$7,373,695	\$0	\$32,594,500

PROGRAM DEVELOPMENT ADMIN

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CONST	\$0	\$0	\$0	\$0
OTHER	\$32,594,500	\$0	\$0	\$0
TOTAL	\$32,594,500	\$0	\$0	\$0

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PDD ADMIN	PE	0	0	0	0	0	0	0	0
CMS Replacement	ROW	0	0	0	0	0	0	0	0
CMSR(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	10,396,565	5,358,394	838,104	32,594,500	0	0	0	0
	TOTAL	10,396,565	5,358,394	838,104	32,594,500	0	0	0	0
Route:	Description: Construction Management System replacement (CMS) project. This project will replace the current AASHTOWare client/server suite of products to support highway construction projects.								
YearAdded: 2024 Project Manager: Molly Perrigo 802-249-8035	Comments:								

**Jennifer M. V. Fitch P.E., Commissioner
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Rest Areas

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ALBURGH NH REST (18)	Replace sidewalks				\$26,000	\$26,000	\$4,919	\$0	\$21,081	\$0	\$26,000
GEORGIA IM REST (16)	Rest Area preventive maint.		\$1,000		\$45,000	\$46,000	\$4,600	\$0	\$41,400	\$0	\$46,000
GEORGIA IM REST (19)	Replace sidewalks				\$29,000	\$29,000	\$2,900	\$0	\$26,100	\$0	\$29,000
GUILFORD IM REST (22)	Replace walkway pavers		\$37,000			\$37,000	\$3,700	\$0	\$33,300	\$0	\$37,000
LYNDON IM REST(20)	Replace sidewalks				\$27,000	\$27,000	\$2,700	\$0	\$24,300	\$0	\$27,000
SHARON IM 089-1(68)	Resurface Welcome Center		\$26,863		\$438,581	\$465,444	\$46,544	\$0	\$418,900	\$0	\$465,444
SHARON IM REST(12)	Living machine, water, MEP		\$100,000			\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000
SHARON IM REST(14)					\$50,000	\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
STATEWIDE Paving of Existing Rest Areas	Rest Area paving		\$25,000		\$350,000	\$375,000	\$37,500	\$0	\$337,500	\$0	\$375,000
STATEWIDE Rest Area Projects TBD	Rest Area Dev, Eval & Scoping		\$50,000		\$250,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$300,000
WATERFORD IM 093-1(14)	Resurface W. C. parking lot		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
WATERFORD IM REST(21)	Replace sidewalks				\$141,000	\$141,000	\$14,100	\$0	\$126,900	\$0	\$141,000
TOTAL Rest Areas			\$289,863		\$1,356,581	\$1,646,444	\$166,964	\$0	\$1,479,480	\$0	\$1,646,444
Total Appropriation							\$166,964	\$0	\$1,479,480	\$0	\$1,646,444

REST AREAS

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$289,863	\$208,000	\$94,847	\$75,000
ROW	\$0	\$0	\$0	\$0
CONST	\$1,356,581	\$1,225,000	\$2,350,000	\$1,850,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$1,646,444	\$1,433,000	\$2,444,847	\$1,925,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
REST AREAS	PE	5,000	0	5,000	0	0	0	0	0
ALBURGH	ROW	0	0	0	0	0	0	0	0
NH REST(18)	CONST	61,000	0	35,000	26,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	66,000	0	40,000	26,000	0	0	0	0
Route: US-2	Description: Replacement of sidewalks at the Alburgh Welcome Center on US 2.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	12,000	8,790	3,210	0	0	0	0	0
DERBY	ROW	0	0	0	0	0	0	0	0
IM 091-3(54)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,000	8,790	3,210	0	0	0	0	0
Route: I-91	Description: Rehabilitation of I-91 rest area.								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	6,000	0	5,000	1,000	0	0	0	0
GEORGIA	ROW	0	0	0	0	0	0	0	0
IM REST(16)	CONST	45,000	0	0	45,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	51,000	0	5,000	46,000	0	0	0	0
Route: I-89	Description: Preventative maintenance improvements to the Georgia Rest Areas on I-89 Northbound and Southbound.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
REST AREAS GEORGIA IM REST(19)	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	104,000	0	75,000	29,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	109,000	0	80,000	29,000	0	0	0	0
Route: I-89	Description: Replacement of sidewalks at the Georgia Information Centers on I-89 North and South								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS GUILFORD IM REST(22)	PE	75,000	0	30,000	37,000	8,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	225,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	30,000	37,000	233,000	0	0	0
Route: I-91	Description: Project is for the replacement of the walkway pavers with a concrete surface.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS LYNDON IM REST(20)	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	62,000	0	35,000	27,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	67,000	0	40,000	27,000	0	0	0	0
Route: I-91	Description: Replacement of sidewalks at the Lyndon Information Center on I-91 South								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
REST AREAS SHARON IM 089-1(68)	PE	210,000	92,137	91,000	26,863	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	438,581	0	0	438,581	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	648,581	92,137	91,000	465,444	0	0	0	0
Route: I-89	Description: Resurfacing the parking lot including entrance and exit ramps at Welcome Center in Sharon on I-89 NB.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS SHARON IM REST(12)	PE	285,000	153	65,000	100,000	100,000	19,847	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	785,000	153	65,000	100,000	100,000	519,847	0	0
Route: I-89	Description: Living Machine, water supply & MEP systems assessment at Sharon Rest Area on I-89 NB								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS SHARON IM REST(14)	PE	45,000	11,297	33,703	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	210,000	0	160,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	255,000	11,297	193,703	50,000	0	0	0	0
Route: I-89	Description: Installation of new sidewalk at various locations at the Sharon Rest Area on I-89 Northbound.								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
REST AREAS	PE	200,000	0	50,000	25,000	25,000	25,000	25,000	50,000
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Paving of Existing Rest Areas	CONST	1,400,000	0	350,000	350,000	350,000	350,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,600,000	0	400,000	375,000	375,000	375,000	375,000	50,000
Route:	Description: Statewide paving and associated work in rest areas.								
YearAdded: 2018 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Rest Area Projects TBD	CONST	3,500,000	0	0	250,000	250,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,700,000	0	0	300,000	300,000	1,550,000	1,550,000	0
Route:	Description: Project is for the Agency's estimated expenditures on Rest Area projects that are currently under Development, Evaluation and Scoping.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:								
REST AREAS	PE	100,000	0	25,000	50,000	25,000	0	0	0
WATERFORD	ROW	0	0	0	0	0	0	0	0
IM 093-1(14)	CONST	400,000	0	0	0	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	25,000	50,000	425,000	0	0	0
Route: I-93	Description: Resurface parking lot including entrance and exit ramps at the Welcome Center on I-93 NB in Waterford.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
REST AREAS	PE	5,000	0	5,000	0	0	0	0	0
WATERFORD	ROW	0	0	0	0	0	0	0	0
IM REST(21)	CONST	176,000	0	35,000	141,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	181,000	0	40,000	141,000	0	0	0	0
Route: I-93	Description: Replacement of sidewalks at the Waterford Welcome Center on I-93 North								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	3,000	0	3,000	0	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
IM REST(23)	CONST	28,000	0	28,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	31,000	0	31,000	0	0	0	0	0
Route: I-89	Description: Preventative maintenance improvements at the Williston Rest Area on I-89 Northbound.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								

REST AREAS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
ALBURGH	US-2	NH REST(17)	Tina Bohl	793-1743	Welcome Center roof	2023
RANDOLPH	I-89	IM 089-1()	Tina Bohl	793-1743	IMPROVE REST AREA UTILITIES	Prior to 2006
SHARON	I-89	IM REST(15)	Tina Bohl	793-1743	Cap stone replacement	2023

**Michele Boomhower, Division Director
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Agency of Transportation

Policy & Planning

Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **8100002200**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Personal Services	4,797,985	4,767,663	4,767,663	4,984,735	5,109,353	5,237,087	5,368,014
Operating Expenses	933,584	1,035,700	1,035,700	1,099,716	1,127,209	1,155,389	1,184,274
Grants	5,253,768	10,784,247	10,784,247	7,227,544	7,408,233	7,593,438	7,783,274
Total	10,985,337	16,587,610	16,587,610	13,311,995	13,644,795	13,985,915	14,335,563
Transportation Fund	3,417,432	3,217,573	3,217,573	3,260,534	3,342,047	3,425,599	3,511,238
Federal Revenue Fund	7,558,284	13,314,762	13,314,762	9,989,315	10,239,048	10,495,024	10,757,400
Interdepart, Transfer	9,620	55,275	55,275	62,146	63,700	65,292	66,924
Total	10,985,336	16,587,610	16,587,610	13,311,995	13,644,795	13,985,915	14,335,563

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Agency of Transportation

Environmental Policy and Sustainability

Fiscal Year 2024 Appropriation Summary by Major Object

Dept. ID 8100000400

Major Object	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected
Personal Services	-	-	-	25,964,730 2,009,518	2,059,756	2,111,250
Grants	-	-	-		26,613,848	27,279,194
Total	-	-	-	27,974,248	28,673,604	29,390,444
Trans. Fund	-	-	-	472,695	484,512	496,625
Trans. FHWA Fund	-	-	-	22,095,781	22,648,176	23,214,380
Trans. Local Fund	-	-	-	5,405,772	5,540,916	5,679,439
Total	-	-	-	27,974,248	28,673,604	29,390,444

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Agency of Transportation

Maintenance

Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **8100002000**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Personal Services	47,804,658	44,709,478	44,709,478	42,637,277	43,703,209	44,795,789	45,915,684
Operating Expenses	50,901,621	59,736,553	59,736,553	65,043,488	67,540,825	69,229,346	70,960,079
Grants	91,420	0	0	0	0	0	0
Total	98,797,699	104,446,031	104,446,031	107,680,765	111,244,034	114,025,135	116,875,763
Transportation Fund	89,807,553	103,700,216	103,700,216	106,934,950	110,479,574	113,241,563	116,072,602
Federal Revenue Fund	8,990,146	645,815	645,815	645,815	661,960	678,509	695,472
Interdepart. Transfer	0	100,000	100,000	100,000	102,500	105,063	107,689
Total	98,797,699	104,446,031	104,446,031	107,680,765	111,244,034	114,025,135	116,875,763

Ross MacDonald, Public Transit Administrator

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Public Transit

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL
ADMINISTRATIVE SUPPORT	PUBLIC TRANSIT ADMIN SUPPORT	\$950,000				\$950,000	\$175,000	\$775,000	\$0	\$0	\$950,000
CAPITAL - GENERAL PUBLIC	PUBLIC TRANSIT OPER. ASSIST.	\$13,267,625				\$13,267,625	\$2,420,934	\$10,846,691	\$0	\$0	\$13,267,625
CAPITAL ASSISTANCE - E&D	BUSES, VANS, MISC. EQUIPMENT	\$475,000				\$475,000	\$75,000	\$400,000	\$0	\$0	\$475,000
CAPITAL ASSISTANCE - FACILITY DEV.	FACILITY DEVELOPMENT	\$2,300,000				\$2,300,000	\$300,000	\$2,000,000	\$0	\$0	\$2,300,000
CMAQ EXPANSIONS	PUBLIC TRANSIT ADMIN. SUPPORT	\$3,125,000				\$3,125,000	\$0	\$3,125,000	\$0	\$0	\$3,125,000
ELDERS & PERSONS WITH DISABILITIES	PURCHASE ONE BUS	\$4,750,000				\$4,750,000	\$0	\$4,750,000	\$0	\$0	\$4,750,000
GO! VERMONT STPG GOVT()	ENCOURAGE CAR AND VANPOOL USE	\$905,000				\$905,000	\$30,000	\$875,000	\$0	\$0	\$905,000
PLANNING FTA	FUTURE PROJECT D&E	\$145,200				\$145,200	\$28,000	\$117,200	\$0	\$0	\$145,200
Preventative Maintenance	Preventive maintenance	\$2,900,000				\$2,900,000	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Recovery and Job Access DR Program	Recovery & Job Access	\$440,000				\$440,000	\$100,000	\$200,000	\$0	\$140,000	\$440,000
RESERVE ASSISTANCE	TECHNICAL ASSISTANCE	\$175,000				\$175,000	\$0	\$175,000	\$0	\$0	\$175,000
RTAP	OPERATIONS/ MAINT. COSTS FY2000	\$200,000				\$200,000	\$0	\$200,000	\$0	\$0	\$200,000
RURAL TRANS ADMINISTRATIVE	PUBLIC TRANSIT OPER. ASSIST.	\$5,000,000				\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$5,000,000
RURAL TRANS OPERATING	NON-URBANIZED PUBLIC TRANSIT	\$5,275,250				\$5,275,250	\$0	\$5,275,250	\$0	\$0	\$5,275,250
STATE PUBLIC TRANSPORTATION	PUBLIC TRANSIT OPER. ASSIST.	\$5,837,255				\$5,837,255	\$5,837,255	\$0	\$0	\$0	\$5,837,255
STATEWIDE	CHITT. CO. Urban Flex, PM, adm	\$3,000,000				\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$3,000,000

Public Transit

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL	
VERMONT KIDNEY ASSOCIATION	VT KIDNEY ASSOCIATION GRANT	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$50,000	
TOTAL Public Transit		\$48,795,330				\$48,795,330	\$9,016,189	\$39,639,141	\$0	\$140,000	\$48,795,330	
							Total Appropriation	\$9,016,189	\$39,639,141	\$0	\$140,000	\$48,795,330

PUBLIC TRANSIT

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CONST	\$0	\$0	\$0	\$0
OTHER	\$48,795,330	\$47,238,200	\$47,338,200	\$47,438,200
TOTAL	\$48,795,330	\$47,238,200	\$47,338,200	\$47,438,200

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
ADMINISTRATIVE SUPPORT	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,050,126	0	850,126	950,000	750,000	750,000	750,000	0
	TOTAL	4,050,126	0	850,126	950,000	750,000	750,000	750,000	0
Route:	Description: STATE OF VERMONT ADMINISTRATIVE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL - GENERAL PUBLIC	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,475,873	0	11,544,267	13,267,625	11,400,000	11,400,000	11,400,000	0
	TOTAL	6,475,873	0	11,544,267	13,267,625	11,400,000	11,400,000	11,400,000	0
Route: PUBLIC TRANSIT	Description: GENERAL CAPITAL SUPPORT, SECTIONS 5311/5340 RURAL AREA FLEX AND 5339 COMPETATIVE/LONO/FORMULA CFDA 20.509 AND 20.526								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL ASSISTANCE - E&D	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,937,500	0	362,500	475,000	700,000	700,000	700,000	0
	TOTAL	2,937,500	0	362,500	475,000	700,000	700,000	700,000	0
Route: PUBLIC TRANSIT	Description: ELDERLY AND PERSON WITH DISABILITY CAPITAL SUPPORT, SECTION 5310 CFDA 20.513								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL ASSISTANCE - FACILITY DEV.	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	11,400,000	0	2,200,000	2,300,000	2,300,000	2,300,000	2,300,000	0
	TOTAL	11,400,000	0	2,200,000	2,300,000	2,300,000	2,300,000	2,300,000	0
Route: FACILITY DEVELOPMENT	Description: FACILITY DEVELOPMENT CAPITAL SUPPORT, SECTIONS 5311/5340 RURAL AREA FORMULA AND 5339 COMPETATIVE CFDA 20.509 AND 20.526								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CMAQ EXPANSIONS	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	15,625,000	0	3,125,000	3,125,000	3,125,000	3,125,000	3,125,000	0
	TOTAL	15,625,000	0	3,125,000	3,125,000	3,125,000	3,125,000	3,125,000	0
Route: PUBLIC TRANSIT	Description: CMAQ NEW SERVICES SUPPORT, SECTION 5311/5340 RURAL AREA FLEX CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
ELDERS & PERSONS WITH DISABILITIES	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	23,750,000	0	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000	0
	TOTAL	23,750,000	0	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000	0
Route: PUBLIC TRANSIT	Description: ELDERLY AND PERSON WITH DISABILITY SERVICES SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
GO! VERMONT	ROW	0	0	0	0	0	0	0	0
STPG GOVT ()	CONST	0	0	0	0	0	0	0	0
	OTHER	4,493,000	0	873,000	905,000	905,000	905,000	905,000	0
	TOTAL	4,493,000	0	873,000	905,000	905,000	905,000	905,000	0
Route:	Description: GO VERMONT PROGRAM SUPPORT, SECTION 5311 FLEX, 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
PLANNING FTA	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	726,000	0	145,200	145,200	145,200	145,200	145,200	0
	TOTAL	726,000	0	145,200	145,200	145,200	145,200	145,200	0
Route:	Description: PLANNING SERVICES SUPPORT, SECTION 5304 NON-METROPOLITAN PLANNING AND RESEARCH CFDA 20.505								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Preventative Maintenance	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,725,000	0	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	0
	TOTAL	1,725,000	0	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	0
Route:	Description: RURAL TRANSIT PREVENTIVE MAINTENANCE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2022 Project Manager: Daniel Currier 802-279-5236	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT Recovery and Job Access DR Program	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,640,000	0	300,000	440,000	300,000	300,000	300,000	0
	TOTAL	1,640,000	0	300,000	440,000	300,000	300,000	300,000	0
Route:	Description: RECOVERY AND JOB ACCESS DR PROGRAM SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2023 Project Manager: Daniel Currier 802-279-5236	Comments:								
PUBLIC TRANSIT RESERVE ASSISTANCE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	959,324	0	184,324	175,000	200,000	200,000	200,000	0
	TOTAL	959,324	0	184,324	175,000	200,000	200,000	200,000	0
Route: PUBLIC TRANSIT	Description: RESERVE ASSISTANCE FOR ELDERLY AND PERSON WITH DISABILITY SERVCIES SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT RTAP	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	654,910	0	115,910	200,000	113,000	113,000	113,000	0
	TOTAL	654,910	0	115,910	200,000	113,000	113,000	113,000	0
Route: PUBLIC TRANSIT	Description: RURAL TECHNICAL ASSISTANCE PROGRAM SUPPORT, SECTION 5311/5340 RURAL TECHNICAL ASSISTANCE PROGRAM FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RURAL TRANS ADMINISTRATIVE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	24,750,000	0	4,750,000	5,000,000	5,000,000	5,000,000	5,000,000	0
	TOTAL	24,750,000	0	4,750,000	5,000,000	5,000,000	5,000,000	5,000,000	0
Route:	Description: RURAL TRANSIT ADMINISTRATIVE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RURAL TRANS OPERATING	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	30,585,250	0	10,310,000	5,275,250	5,000,000	5,000,000	5,000,000	0
	TOTAL	30,585,250	0	10,310,000	5,275,250	5,000,000	5,000,000	5,000,000	0
Route: PUBLIC TRANSIT	Description: RURAL TRANSIT OPERATING SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA AND SECTION 5311 (F) INERCITY CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATE PUBLIC TRANSPORTATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,782,874	0	1,845,619	5,837,255	6,600,000	6,700,000	6,800,000	0
	TOTAL	27,782,874	0	1,845,619	5,837,255	6,600,000	6,700,000	6,800,000	0
Route:	Description: PUBLIC TRANSPORTATION STATE FUNDING SUPPORT								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	15,000,000	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0
	TOTAL	15,000,000	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0
Route:	Description: URBAN TRANSIT PREVENTIVE MAINTENANCE SUPPORT, SECTION 5307 URBAN AREA FLEX CFDA 20.507								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
VERMONT KIDNEY ASSOCIATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	0
Route:	Description: VERMONT KIDNEY ASSOCIATION GRANT.								
YearAdded: 2012 Project Manager: Ross MacDonald 802-522-7120	Comments:								

**Dan Delabruere, Bureau Director
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Aviation
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
BENNINGTON AV-FY21-001	Avigation easements		\$50,000	\$150,000		\$200,000	\$20,000	\$180,000	\$0	\$200,000
BENNINGTON AV-FY24-001	Obstruction removal		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
BENNINGTON AV-FY24-008	Apron Recon		\$150,000		\$1,350,000	\$1,500,000	\$150,000	\$1,350,000	\$0	\$1,500,000
BENNINGTON AV-FY24-010	Parallel taxiway, phase 2		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
BERLIN AV-FY21-005	Obstruction removal				\$75,000	\$75,000	\$7,500	\$67,500	\$0	\$75,000
BERLIN AV-FY21-009	Avigation easements		\$50,000	\$50,000		\$100,000	\$10,000	\$90,000	\$0	\$100,000
CLARENDON AV-FY20-001	SRE building				\$550,000	\$550,000	\$550,000	\$0	\$0	\$550,000
CLARENDON AV-FY22-002	Runway 1-19 rehab				\$2,877,865	\$2,877,865	\$0	\$2,877,865	\$0	\$2,877,865
CLARENDON AV-FY23-004	ARFF Truck	\$425,000				\$425,000	\$42,500	\$382,500	\$0	\$425,000
CLARENDON AV-FY24-005	Terminal building		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
CLARENDON AV-FY24-006	Terminal Apron Rehab		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
CLARENDON AV-FY24-011	ARFF bldg study		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
CLARENDON GR0174	TSA GRANT	\$130,000				\$130,000	\$83,200	\$46,800	\$0	\$130,000
COVENTRY AV-FY23-001	Terminal building				\$550,000	\$550,000	\$190,000	\$360,000	\$0	\$550,000
COVENTRY AV-FY23-002	Easement Maintenance				\$50,000	\$50,000	\$50,000	\$0	\$0	\$50,000
HIGHGATE AV-FY17-005	600' RW/TW extension				\$800,000	\$800,000	\$0	\$800,000	\$0	\$800,000
HIGHGATE AV-FY20-006	Runway reconstruction/widening				\$3,002,197	\$3,002,197	\$0	\$3,002,197	\$0	\$3,002,197
HIGHGATE AV-FY20-007	401' RW/TW extension				\$250,000	\$250,000	\$50,000	\$200,000	\$0	\$250,000
HIGHGATE AV-FY22-005	Avigation easements		\$50,000	\$200,000		\$250,000	\$25,000	\$225,000	\$0	\$250,000
HIGHGATE AV-FY24-009	Snow Blower	\$145,000				\$145,000	\$14,500	\$130,500	\$0	\$145,000
MIDDLEBURY AV-FY19-016	Obstruction removal				\$85,000	\$85,000	\$8,500	\$76,500	\$0	\$85,000
MIDDLEBURY AV-FY23-006	Fuel farm				\$300,000	\$300,000	\$300,000	\$0	\$0	\$300,000
MIDDLEBURY AV-FY24-004	Terminal building		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000

Aviation

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
MIDDLEBURY AV-FY24-007	Terminal Env. Assess		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000	
MORRISTOWN AV-FY22-003	Parallel taxiway, Phase 2		\$166,569			\$166,569	\$16,657	\$149,912	\$0	\$166,569	
SOUTH BURLINGTON AV-FY18-001	BTV Match				\$500,000	\$500,000	\$500,000	\$0	\$0	\$500,000	
SPRINGFIELD AV-FY15-054	Avigation easements		\$6,644	\$211,240		\$217,884	\$21,788	\$196,096	\$0	\$217,884	
SPRINGFIELD AV-FY21-007	Runway FD/Const		\$100,000			\$100,000	\$10,000	\$90,000	\$0	\$100,000	
SPRINGFIELD AV-FY24-012	Obstruction removal				\$50,000	\$50,000	\$5,000	\$45,000	\$0	\$50,000	
STATEWIDE	Aviation Operations	\$1,404,312				\$1,404,312	\$1,404,312	\$0	\$0	\$1,404,312	
STATEWIDE	Facilities	\$750,000				\$750,000	\$750,000	\$0	\$0	\$750,000	
STATEWIDE	Aviation Admin	\$1,804,766				\$1,804,766	\$1,804,766	\$0	\$0	\$1,804,766	
STATEWIDE AIR 04-3095	CAP Grant	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000	
STATEWIDE AV-FY23-003	Pavement maintenance				\$370,812	\$370,812	\$37,081	\$333,731	\$0	\$370,812	
STATEWIDE AV-FY24-002	Pavement maintenance		\$10,000		\$75,000	\$85,000	\$8,500	\$76,500	\$0	\$85,000	
TOTAL Aviation		\$4,719,078	\$1,058,213	\$611,240	\$10,885,874	\$17,274,405	\$6,166,805	\$11,107,601	\$0	\$17,274,405	
							Total Appropriation	\$6,166,805	\$11,107,601	\$0	\$17,274,405

AVIATION

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$1,058,213	\$925,000	\$647,025	\$395,000
ROW	\$611,240	\$1,185,000	\$0	\$0
CONST	\$10,885,874	\$11,505,500	\$14,010,000	\$9,050,000
OTHER	\$4,719,078	\$4,190,000	\$4,240,000	\$4,289,950
TOTAL	\$17,274,405	\$17,805,500	\$18,897,025	\$13,734,950

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: William H. Morse Airport	Description: Sweeper attachment for WH Morse airport in Bennington.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BENNINGTON AV-FY17-015	PE	82,239	82,239	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	82,239	82,239	0	0	0	0	0	0
Route: William H. Morse Airport	Description: Terminal Apron Rehabilitation at the WH Morse Airport.								
YearAdded: 2019 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION BENNINGTON AV-FY17-016	PE	55,300	24,393	0	0	0	30,907	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	455,300	24,393	0	0	0	430,907	0	0
Route: William H. Morse Airport	Description: Replace existing underground fuel farm with new aboveground fuel farm at the WH Morse Airport.								
YearAdded: 2019 Project Manager: John Nummy 802-793-9125	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY21-001	PE	150,000	0	75,000	50,000	25,000	0	0	0
	ROW	250,000	0	25,000	150,000	75,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	100,000	200,000	100,000	0	0	0
Route: William H. Morse Airport	Description: Avigation easements								
YearAdded: 2021 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION BENNINGTON AV-FY24-001	PE	75,000	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	75,000	250,000	0	0	0
Route: William H. Morse Airport	Description: Obstruction removal following avigation easements								
YearAdded: 2023 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION BENNINGTON AV-FY24-008	PE	200,000	0	50,000	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,350,000	0	0	1,350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,550,000	0	50,000	1,500,000	0	0	0	0
Route: William H. Morse Airport	Description: Apron reconstruction at the William H. Morse airport in Bennington.								
YearAdded: 2024 Project Manager: John Nummy 802-793-9125	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION	PE	150,000	0	0	75,000	75,000	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
AV-FY24-010	CONST	1,610,000	0	0	0	1,000,000	610,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,760,000	0	0	75,000	1,075,000	610,000	0	0
Route:	Description: Parallel way, taxiway Phase 2								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Edward F. Knapp	Description: HANGAR DEVELOPMENT.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Edward F. Knapp Airport	Description: Tracked skid steer for property maintenance at EF Knapp airport in Berlin.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION BERLIN AV-FY17-006	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Edward F. Knapp Airport	Description: North Apron Construction								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BERLIN AV-FY21-005	PE	100,000	93,674	6,326	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	104,000	0	104,000	75,000	75,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	204,000	93,674	110,326	75,000	75,000	0	0	0
Route: Edward F. Knapp Airport	Description: Obstruction removal at EF Knapp Airport based on Obstruction Study.								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION BERLIN AV-FY21-006	PE	300,000	188,190	111,810	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	188,190	111,810	0	0	0	0	0
Route: Edward F. Knapp Airport	Description: Update EF Knapp Airport's Master Plan								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION BERLIN AV-FY21-009	PE	45,000	0	45,000	50,000	0	0	0	0
	ROW	175,000	0	125,000	50,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	0	170,000	100,000	0	0	0	0
Route: Edward F. Knapp Airport	Description: Purchase and acquisition of avigation easements based on obstruction study at EF Knapp Airport.								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION BERLIN AV-FY21-016	PE	215,000	151,985	63,015	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	215,000	151,985	63,015	0	0	0	0	0
Route: Edward F. Knapp Airport	Description: Environmental Assessment at EF Knapp State Airport								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION CARES Act FAA COVIDFAA	PE	0	22	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	299,000	0	0	0	0	0	0	299,000
	OTHER	0	110,995	0	0	0	0	0	0
	TOTAL	299,000	111,017	0	0	0	0	0	299,000
Route:	Description: Replace QT systems and maintenance equipment at state airports.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON	PE	120,000	0	0	0	0	75,000	45,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	0	0	1,500,000	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,620,000	0	0	0	0	0	75,000	1,545,000
Route:	Description: West Apron Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Rutland Airport	Description: Security fencing at perimeter								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON AV-FY19-008	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Rutland Airport	Description: Terminal Apron Rehab at Rutland State Airport.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON AV-FY20-001	PE	60,000	11,000	0	0	0	0	0	49,000
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	65,000	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	460,000	11,000	65,000	550,000	0	0	0	49,000
Route: Rutland Airport	Description: SRE Building								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON AV-FY22-002	PE	320,000	19,557	300,443	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,027,865	0	500,000	2,877,865	650,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,347,865	19,557	800,443	2,877,865	650,000	0	0	0
Route: Rutland Airport	Description: Runway 1-19 Rehabilitation								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON AV-FY23-004	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	425,000	0	0	425,000	0	0	0	0
	TOTAL	425,000	0	0	425,000	0	0	0	0
Route: Rutland Airport	Description: Purchase of aircraft rescue fire fighting truck for the Rutland Airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON AV-FY23-009	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Rutland Airport	Description: Engineering Material Arresting System (EMAS) Maintenance at the Rutland airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON AV-FY24-005	PE	150,000	0	0	75,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	250,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	75,000	325,000	250,000	0	0
Route: Rutland Airport	Description: Rehab the terminal building at the Rutland Southern Regional Airport.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON AV-FY24-006	PE	150,000	0	0	75,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,450,000	0	0	0	1,750,000	1,700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,600,000	0	0	75,000	1,825,000	1,700,000	0	0
Route: Rutland Airport	Description: Rehabilitate the terminal apron at Rutland Southern Regional Airport.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON AV-FY24-011	PE	125,000	0	0	75,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	0	0	75,000	50,000	0	0	0
Route: YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: ARFF building study								
Comments:									
AVIATION CLARENDON GR0174	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,384,869	704,869	130,000	130,000	140,000	140,000	140,000	140,000
	TOTAL	1,384,869	704,869	130,000	130,000	140,000	140,000	140,000	140,000
Route: Rutland YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Description: TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.								
Comments:									
AVIATION COVENTRY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Northeast Kingdom International Airport YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Description: Automated Weather Observing System (AWOS) repairs at the Northeast Kingdom International Airport in Coventry.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Northeast Kingdom International Airport	Description: Sweeper attachment for the Northeast Kingdom International airport in Coventry.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION COVENTRY AV-FY20-002	PE	80,000	0	0	0	0	0	80,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	580,000	0	0	0	0	0	0	80,000
Route: Newport Airport	Description: T/W Alpha Reconfiguration.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY21-011	PE	150,000	0	0	0	0	0	25,000	125,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	0	0	0	25,000
Route: Newport Airport	Description: T/W Alpha Environmental Assessment.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY21-012	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Avigation Easements at the Northeast Kingdom International Airport								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY21-013	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Obstruction Removal at the Northeast Kingdom International Airport.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY23-001	PE	100,000	0	50,000	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	847,500	0	75,000	550,000	0	0	0	222,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	947,500	0	125,000	550,000	0	0	0	272,500
Route: Northeast Kingdom International Airport	Description: Construct new terminal building at Northeast Kingdom International Airport. Northern Borders Grant.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY23-002	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	50,000
Route: Northeast Kingdom International Airport	Description: Annual maintenance of aviation easement areas via brush clearing, mowing, trimming, etc.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION HIGHGATE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Franklin County Airport	Description: Automated surface/weather observing system (AWOS) repairs at Franklin County Airport in Highgate								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION HIGHGATE AV-FY15-032	PE	400,000	303,958	0	0	0	96,118	0	0
	ROW	550	1,360	0	0	0	0	0	0
	CONST	4,294,000	0	0	0	0	0	3,000,000	1,294,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,694,550	305,318	0	0	0	0	96,118	3,000,000
Route: Franklin County	Description: Taxiway access hangar area.								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION HIGHGATE AV-FY16-009	PE	350,000	309,214	21,858	0	0	0	0	18,928
	ROW	700,000	276,766	338,140	0	0	0	0	85,094
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	585,980	359,998	0	0	0	0	104,022
Route: Franklin County Airport YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Description: Avigation easements phase 1, immediate approach surfaces for runway extension. Comments:								
AVIATION HIGHGATE AV-FY17-005	PE	845,000	70,593	774,407	0	0	0	0	0
	ROW	0	72	0	0	0	0	0	0
	CONST	3,289,000	0	0	800,000	2,489,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,134,000	70,665	774,407	800,000	2,489,000	0	0	0
Route: Franklin County Airport YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	Description: Runway Extension – 600' FAA AIP Eligible Comments:								
AVIATION HIGHGATE AV-FY19-006	PE	25,000	12,591	0	0	0	0	0	12,409
	ROW	60,000	49,157	0	0	0	0	0	10,843
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	61,748	0	0	0	0	0	23,252
Route: Franklin County Airport YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Description: Land swap and acquisition project for future airport hanger development. Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION HIGHGATE AV-FY19-010	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Franklin County Airport	Description: Apron Rehab at Franklin County Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION HIGHGATE AV-FY20-006	PE	708,000	705,615	2,385	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	19,070	978,733	3,002,197	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,708,000	724,685	981,118	3,002,197	0	0	0	0
Route: Franklin County Airport	Description: Runway in-depth reconstruction and widening project located at the Franklin County State Airport.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION HIGHGATE AV-FY20-007	PE	265,000	26,161	238,839	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	977,500	0	0	250,000	727,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,242,500	26,161	238,839	250,000	727,500	0	0	0
Route: Franklin County Airport	Description: 400' Runway extension and 400' taxiway expansion. Congressionally directed spending.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION HIGHGATE AV-FY22-005	PE	100,000	33	49,967	50,000	0	0	0	0
	ROW	310,000	0	0	200,000	110,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	33	49,967	250,000	110,000	0	0	0
	Route: Franklin County Airport YearAdded: 2024 Project Manager: Kyle Wells 802-505-1707 Description: Avigation Easements Phase 2 - Part 77 Comments:								
AVIATION HIGHGATE AV-FY23-005	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	100,000	0	0	0	0	0
	TOTAL	100,000	0	100,000	0	0	0	0	0
	Route: Franklin County Airport YearAdded: 2023 Project Manager: Paul Libby 802-595-0720 Description: Purchase of runway sweeper attachment equipment for the Franklin County airport. Comments:								
AVIATION HIGHGATE AV-FY24-009	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	145,000	0	0	145,000	0	0	0	0
	TOTAL	145,000	0	0	145,000	0	0	0	0
	Route: Franklin County Airport YearAdded: 2024 Project Manager: Paul Libby 802-595-0720 Description: Purchase of a new snow blower attachment for the Franklin County Airport in Highgate. Comments:								

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AVIATION LYNDON	PE	490,000	0	0	0	0	245,000	245,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,200,000	0	0	0	0	0	4,500,000	4,700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,690,000	0	0	0	0	245,000	4,745,000	4,700,000
Route:	Description: Taxiway and Runway Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION LYNDON	PE	150,000	0	0	0	0	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	0	150,000	0	0
Route:	Description: Apron Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION LYNDON	PE	60,000	0	0	0	60,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,000	0	0	0	60,000	600,000	0	0
Route: Caledonia County Airport	Description: SRE Building								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION LYNDON	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Caledonia County Airport	Description: Automated Weather Observing System (AWOS) repairs at Caledonia County airport in Lyndon.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION LYNDON AV-FY19-003	PE	0	0	0	0	0	0	0	0
	ROW	62,000	48,888	0	0	0	0	0	13,112
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	62,000	48,888	0	0	0	0	0	0
Route: Caledonia County Airport	Description: Avigation Easement Purchases								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MIDDLEBURY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Middlebury Airport	Description: Automated Weather Observing System (AWOS) repairs at Middlebury State airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION MIDDLEBURY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Middlebury Airport	Description: Sweeper attachment for Middlebury State airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MIDDLEBURY AV-FY19-016	PE	40,000	144	39,856	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	360,410	225,634	134,776	85,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,410	225,778	174,632	85,000	0	0	0	0
Route: Middlebury Airport	Description: Tree obstruction removal at Middlebury State Airport on runway 1-19.								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION MIDDLEBURY AV-FY21-002	PE	400,000	229,019	0	0	0	0	0	170,981
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	229,019	0	0	0	0	0	0
Route: Middlebury Airport	Description: Update airport master plan.								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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AVIATION MIDDLEBURY AV-FY21-004	PE	20,000	0	0	0	0	0	0	20,000
	ROW	0	0	0	0	0	0	0	0
	CONST	60,000	0	20,000	0	0	0	0	40,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	20,000	0	0	0	0	60,000
Route: Middlebury Airport	Description: Vegetation monitoring as required in permits								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION MIDDLEBURY AV-FY23-006	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	100,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	150,000	300,000	0	0	0	0
Route: Middlebury Airport	Description: Aviation Gas Tank & SPCC Plan								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION MIDDLEBURY AV-FY24-004	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	350,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	50,000	400,000	200,000	0	0
Route: Middlebury Airport	Description: Construct terminal building at Middlebury State Airport. (6BO)								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION MIDDLEBURY AV-FY24-007	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	50,000	100,000	0	0	0
Route: Middlebury Airport	Description: Environmental assessment for the terminal building at the Middlebury State airport.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MORRISTOWN	PE	0	0	0	0	0	0	0	0
	ROW	1,000,000	0	0	0	1,000,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	1,000,000	0	0	0
Route:	Description: Four property acquisitions								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MORRISTOWN AV-FY22-003	PE	370,000	6,431	182,000	166,569	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,750,000	0	0	0	750,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,120,000	6,431	182,000	166,569	765,000	3,000,000	0	0
Route:	Description: Parallel way, Taxiway & Apron Phase 2								
YearAdded: 2019 Project Manager: John Nummy 802-793-9125	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION SOUTH BURLINGTON AV-FY18-001	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,093,291	1,093,291	500,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,093,291	1,093,291	500,000	500,000	0	0	0	0
Route: Burlington International Airport	Description: Up to 6% of local match of FAA approved AIP.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION SOUTH BURLINGTON AV-FY22-004	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	500,000	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	500,000	0	0	0	0	0	0
Route: Burlington International Airport	Description: Up to 6% of local match for FAA approved projects in the Airport Improvement Program								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION SPRINGFIELD	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Hartness Airport	Description: Sweeper attachment for Hartness airport in Springfield								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION SPRINGFIELD AV-FY15-054	PE	50,000	31,555	11,801	6,644	0	0	0	0
	ROW	615,000	348,760	55,000	211,240	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	665,000	380,315	66,801	217,884	0	0	0	0
Route: Hartness Airport	Description: Avigation Easement Purchases								
YearAdded: 2017 Project Manager: Renee Layton 802-295-8887	Comments:								
AVIATION SPRINGFIELD AV-FY20-003	PE	700,000	320,791	134,362	0	0	0	0	244,847
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	320,791	134,362	0	0	0	0	244,847
Route: Hartness Airport	Description: Springfield Airport runway 5/23 and safety area reconstruction preliminary design.								
YearAdded: 2019 Project Manager: Renee Layton 802-295-8887	Comments:								
AVIATION SPRINGFIELD AV-FY21-007	PE	250,000	0	0	100,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	0	0	2,750,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,000,000	0	0	100,000	2,900,000	3,000,000	0	0
Route: Hartness Airport	Description: Final design and construction associated with runway 5-23 rehab at the Springfield Airport, including safety areas.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION SPRINGFIELD AV-FY23-010	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Hartness Airport	Description: Snow blower for Hartness airport in Springfield								
YearAdded: 2023 Project Manager: Renee Layton 802-295-8887	Comments:								
AVIATION SPRINGFIELD AV-FY24-012	PE	100,000	0	20,000	0	0	0	0	80,000
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	50,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	20,000	50,000	150,000	0	0	80,000
Route: Hartness Airport	Description: Obstruction study & removal at the Hartness State Airport.								
YearAdded: 2020 Project Manager: Renee Layton 802-295-8887	Comments:								
AVIATION STATEWIDE	PE	3,215,607	3,215,607	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	18,016,601	11,012,289	1,250,000	1,404,312	1,450,000	1,450,000	1,450,000	0
	TOTAL	21,232,208	14,227,896	1,250,000	1,404,312	1,450,000	1,450,000	1,450,000	0
Route:	Description: Statewide - Aviation Operations & Maintenance.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,750,000	0	750,000	750,000	750,000	750,000	750,000	0
	TOTAL	3,750,000	0	750,000	750,000	750,000	750,000	750,000	750,000
Route: YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: Statewide - Aviation Facilities								
Comments:									
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	9,564,743	0	2,059,977	1,804,766	1,850,000	1,900,000	1,950,000	0
	TOTAL	9,564,743	0	2,059,977	1,804,766	1,850,000	1,900,000	1,950,000	0
Route: AVIATION ADMIN. YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
Comments:									
AVIATION STATEWIDE AIR 04-3095	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	990,221	750,221	60,000	60,000	0	0	0	120,000
	TOTAL	990,221	750,221	60,000	60,000	0	0	0	120,000
Route: CIVIL AIR PATROL YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Description: CIVIL AIR PATROL (CAP) GRANT.								
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AV-FY19-014	PE	50,000	0	0	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	0	0	0	100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	0	0	0	150,000
Route:	Description: Beacon Replacement as needed at all State Airports								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY20-004	PE	300,000	821,033	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	821,033	0	0	0	0	0	0
Route:	Description: Airport Hangar Master Permitting all state airports except Brighton								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY21-003	PE	40,000	60,098	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	77,608	0	0	0	0	0	222,392
	OTHER	-50	0	0	0	0	0	-50	0
	TOTAL	339,950	137,707	0	0	0	0	0	-50
Route:	Description: Statewide airport pavement maintenance at Rutland (RUT), Bennington (DDH), Middlebury (6B0), NE Kingdom (EFK). Crackseal work done summer 2021. Painting to be done summer 2022. Work delayed by COVID issues.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AV-FY22-001	PE	33,859	40,355	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	122,775	0	122,775	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	156,634	40,355	122,775	0	0	0	0	0
Route:	Description: State airport pavement maintenance at Rutland Only (RUT). (Only one airport for this grant due to limited FAA funding). Work originally scheduled for summer 2022. Work to be done in summer 2023 due to previous years project being delayed by COVID.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY23-003	PE	55,000	45,005	55,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	370,812	0	0	370,812	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,812	45,005	55,000	370,812	0	0	0	0
Route: Morrisville-Stowe Airport	Description: Statewide Pavement Maintenance at four airports. Knapp (MPV), Hartness (VSF), Morrisville-Stowe (MVL), Caledonia (CDA). Work to be done in summer 2023.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY24-002	PE	40,000	0	30,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	339,000	0	0	75,000	264,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	379,000	0	30,000	85,000	264,000	0	0	0
Route:	Description: Airfield pavement maintenance at Rutland--Southern Vermont Regional, Northeast Kingdom International, Franklin County State, Hartness State, and Caledonia County State Airports.								
YearAdded: 2024 Project Manager: Jason Owen 802-595-1215	Comments:								

AVIATION CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
CLARENDON			Paul Libby	595-0720	Terminal layout plan	2019
HIGHGATE			Paul Libby	595-0720	Runway extension, Phase 2	2019
HIGHGATE			Kyle Wells	505-1707	Fuel farm	2019

**Dan Delabruere, Bureau Director
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Rail
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
Amtrak-Montreal AMTK(2)	Montreal station study	\$250,000				\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ARLINGTON VTRY (25)	BR62				\$365,875	\$365,875	\$104,201	\$0	\$261,674	\$0	\$0	\$365,875
BARRE CITY STP 6000(32)	Hill St. Xing		\$100,000		\$400,000	\$500,000	\$50,000	\$0	\$450,000	\$0	\$0	\$500,000
BARRE-BERLIN-MONTPELIER 04-9038	WACR SUBSIDY	\$260,000				\$260,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000
BURLINGTON STP 2035(29)	Intervale Rd Xing				\$450,000	\$450,000	\$85,140	\$0	\$364,860	\$0	\$0	\$450,000
CAVENDISH GMRC (24)	BR132		\$10,000		\$1,220,849	\$1,230,849	\$246,170	\$0	\$984,679	\$0	\$0	\$1,230,849
CHESTER GMRC(25)	BR125				\$1,500,000	\$1,500,000	\$300,000	\$0	\$1,200,000	\$0	\$0	\$1,500,000
CHESTER STP 2032 (7)	Missing Link Rd Xing		\$100,000		\$400,000	\$500,000	\$50,000	\$0	\$450,000	\$0	\$0	\$500,000
CLARENDON STP 2033(39)	Walker Mtn Rd		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$0	\$50,000
COVENTRY-HARTFORD WCRL (29)	WCRL BR Grant		\$500,000			\$500,000	\$100,000	\$0	\$400,000	\$0	\$0	\$500,000
DANBY REW4445L	FEMA work				\$261,640	\$261,640	\$0	\$0	\$196,230	\$0	\$65,410	\$261,640
DANBY VTRY(37)	BR86				\$514,632	\$514,632	\$146,567	\$0	\$368,065	\$0	\$0	\$514,632
DORSET REW4445K	FEMA work				\$281,953	\$281,953	\$0	\$0	\$211,465	\$0	\$70,488	\$281,953
DORSET VTRY(32)	BR76				\$2,205,442	\$2,205,442	\$628,110	\$0	\$1,577,332	\$0	\$0	\$2,205,442
DORSET VTRY(33)	BR77				\$2,192,901	\$2,192,901	\$624,538	\$0	\$1,568,363	\$0	\$0	\$2,192,901
DORSET VTRY(34)	BR80		\$6,154	\$5,000	\$75,000	\$86,154	\$24,537	\$0	\$61,617	\$0	\$0	\$86,154
ENOSBURG SWRT(5)	Slope repairs		\$50,000		\$400,000	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000
FERRISBURGH VTRY (53)	BR249		\$48,707		\$300,000	\$348,707	\$69,741	\$0	\$278,966	\$0	\$0	\$348,707
HARTFORD PLAT(4)	Reconstruct Platform				\$692,250	\$692,250	\$138,450	\$0	\$553,800	\$0	\$0	\$692,250
HOOSICK, NY VTRY (46)	BR600				\$1,130,239	\$1,130,239	\$321,892	\$0	\$808,347	\$0	\$0	\$1,130,239
HOOSICK, NY VTRY (47)	BR601				\$1,279,750	\$1,279,750	\$364,473	\$0	\$915,277	\$0	\$0	\$1,279,750
HOOSICK, NY VTRY (48)	BR603				\$1,640,610	\$1,640,610	\$467,246	\$0	\$1,173,364	\$0	\$0	\$1,640,610
HOOSICK-BENNINGTON-RUTLAND VTRY(59)	VTR B&R Track Grant		\$50,000		\$450,000	\$500,000	\$100,000	\$0	\$400,000	\$0	\$0	\$500,000
MANCHESTER VTRY (26)	Rehab BR67				\$906,290	\$906,290	\$258,111	\$0	\$648,179	\$0	\$0	\$906,290

Rail

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
MANCHESTER VTRY (27)	Rehab BR71				\$120,000	\$120,000	\$34,176	\$0	\$85,824	\$0	\$0	\$120,000
MANCHESTER VTRY (57)	FEMA mitigation		\$55,000		\$100,000	\$155,000	\$55,000	\$0	\$75,000	\$0	\$25,000	\$155,000
MANCHESTER VTRY (60)	Replace BR 72.7		\$6,295		\$280,222	\$286,517	\$81,600	\$0	\$204,917	\$0	\$0	\$286,517
MONTPELIER WACR (13)	BR304		\$15,527		\$100,000	\$115,527	\$115,527	\$0	\$0	\$0	\$0	\$115,527
MT. TABOR VTRY(35)	Replace BR83		\$5,000	\$5,000	\$120,000	\$130,000	\$37,024	\$0	\$92,976	\$0	\$0	\$130,000
MT. TABOR-DANBY VTRY(36)	Rehab BR85				\$798,586	\$798,586	\$227,437	\$0	\$571,149	\$0	\$0	\$798,586
NEWBURY WCRL(20)	BR520		\$85,000			\$85,000	\$17,000	\$0	\$68,000	\$0	\$0	\$85,000
ROCKINGHAM PLAT (5)	Reconstruct Platform		\$50,000		\$750,000	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$800,000
ROCKINGHAM-RUTLAND GMRC(30)	GMRR BR Grant		\$500,000			\$500,000	\$100,000	\$0	\$400,000	\$0	\$0	\$500,000
RUTLAND STP 2033 (38)	Spruce Street		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$0	\$50,000
RUTLAND CITY VTRY (45)	BR99.5		\$17,954	\$10,000	\$300,000	\$327,954	\$93,401	\$0	\$234,553	\$0	\$0	\$327,954
SHAFTSBURY VTRY (20)	Replace BR57.5				\$3,815,353	\$3,815,353	\$1,086,613	\$0	\$2,728,740	\$0	\$0	\$3,815,353
SHAFTSBURY VTRY (21)	Rehab BR58		\$12,000		\$75,000	\$87,000	\$24,778	\$0	\$62,222	\$0	\$0	\$87,000
SHAFTSBURY VTRY (22)	Replace BR58.5				\$708,350	\$708,350	\$201,738	\$0	\$506,612	\$0	\$0	\$708,350
SHELBURNE-BURLINGTON SF9043	Quiet Zone	\$175,000				\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$175,000
SHELDON SWRT(6)	BR 845		\$150,000		\$25,000	\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$175,000
ST. JOHNSBURY WCRL(28)	Rehab BR540		\$17,746		\$241,220	\$258,966	\$51,793	\$0	\$207,173	\$0	\$0	\$258,966
STATEWIDE	Immediate attention bridges				\$600,000	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$600,000
STATEWIDE	RR ROW PROPERTY LEASE MGMNT.	\$425,000				\$425,000	\$425,000	\$0	\$0	\$0	\$0	\$425,000
STATEWIDE	Xing Surfacing Program				\$540,000	\$540,000	\$540,000	\$0	\$0	\$0	\$0	\$540,000
STATEWIDE	RAIL PASSENGER MARKETING		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	Amtrak Station Grant		\$250,000			\$250,000	\$50,000	\$0	\$200,000	\$0	\$0	\$250,000
STATEWIDE	AMTRAK CONTRACT	\$8,850,000				\$8,850,000	\$1,770,000	\$0	\$7,080,000	\$0	\$0	\$8,850,000

Rail

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL	
STATEWIDE	RAIL ADMIN	\$3,201,329				\$3,201,329	\$2,709,446	\$0	\$44,554	\$0	\$447,329	\$3,201,329	
STATEWIDE	3-WAY PARTNERSHIPS				\$200,000	\$200,000	\$68,000	\$0	\$0	\$132,000	\$0	\$200,000	
STATEWIDE CRTIES01	CROSSTIES				\$356,258	\$356,258	\$356,258	\$0	\$0	\$0	\$0	\$356,258	
STATEWIDE OPLIFE (18)	OPERATION LIFESAVER	\$30,000				\$30,000	\$6,000	\$0	\$24,000	\$0	\$0	\$30,000	
STATEWIDE RAIL(22)	Historic bridge mitigation		\$23,335			\$23,335	\$6,646	\$0	\$16,689	\$0	\$0	\$23,335	
STATEWIDE REW4621Z	FEMA CAT Z	\$15,000				\$15,000	\$0	\$0	\$11,250	\$0	\$3,750	\$15,000	
STATEWIDE RR 1002	RR ROW MAINTENANCE	\$275,000				\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$275,000	
STATEWIDE SF9046	RAIL TRAILS		\$762,000			\$762,000	\$152,400	\$0	\$609,600	\$0	\$0	\$762,000	
STATEWIDE STP 2030(11)	Section 130 data compilation	\$24,500				\$24,500	\$2,450	\$0	\$22,050	\$0	\$0	\$24,500	
STATEWIDE STRBINS	BRIDGE INSPECTION		\$175,000			\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$175,000	
SUNDERLAND REW4445I	FEMA work				\$236,089	\$236,089	\$0	\$0	\$177,067	\$0	\$59,022	\$236,089	
WALLINGFORD VTRY (39)	Rehab BR88		\$9,285	\$10,000	\$200,000	\$219,285	\$62,452	\$0	\$156,833	\$0	\$0	\$219,285	
WALLINGFORD VTRY (41)	Rehab BR92		\$14,978		\$75,000	\$89,978	\$25,626	\$0	\$64,352	\$0	\$0	\$89,978	
TOTAL Rail		\$13,505,829	\$3,163,981	\$30,000	\$26,308,509	\$43,008,319	\$15,608,462	\$0	\$26,596,858	\$132,000	\$671,000	\$43,008,319	
							Total Appropriation	\$15,608,462	\$0	\$26,596,858	\$132,000	\$671,000	\$43,008,319

RAIL

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$3,163,981	\$3,022,630	\$2,232,000	\$1,625,849
ROW	\$30,000	\$0	\$0	\$0
CONST	\$26,308,509	\$17,400,747	\$8,526,286	\$6,137,229
OTHER	\$13,505,829	\$11,813,979	\$11,813,979	\$11,813,979
TOTAL	\$43,008,319	\$32,237,356	\$22,572,265	\$19,577,057

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL	PE	107,000	102,620	0	0	0	0	0	4,380
ALBURGH	ROW	0	0	0	0	0	0	0	0
NH 036-1(15)	CONST	392,150	0	117,050	0	0	0	0	275,100
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	499,150	102,620	117,050	0	0	0	0	279,480
Route: VT-78	Description: Safety improvements at RT 78/NECR. MP 15.8.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL	PE	0	0	0	0	0	0	0	0
AMTRAK OPERATIONS	ROW	0	0	0	0	0	0	0	0
AMTK(21)	CONST	0	0	0	0	0	0	0	0
	OTHER	3,000,000	1,311,746	0	0	0	0	0	1,688,254
	TOTAL	3,000,000	1,311,746	0	0	0	0	0	1,688,254
Route:	Description: Statewide Intercity Passenger Rail operations.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	200,000	16,541	100,000	0	0	0	0	83,459
AMTRAK STATIONS	ROW	0	0	0	0	0	0	0	0
AMTRK(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	16,541	100,000	0	0	0	0	83,459
Route:	Description: Statewide Amtrak station improvements and upgrades. Anticipated FRA CRISI Grant								
YearAdded: 2023 Project Manager: Jared Grigas --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL Amtrak-Montreal AMTK(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	0	250,000	0	0	0	0
	TOTAL	250,000	0	0	250,000	0	0	0	0
Route: YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Description: Montreal station study to scope necessary improvements for Amtrak service arrival.								
Comments:									
RAIL ARLINGTON VTRY(25)	PE	140,000	124,053	15,947	0	0	0	0	0
	ROW	25,000	3,242	21,758	0	0	0	0	0
	CONST	465,875	0	100,000	365,875	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	630,875	127,295	137,705	365,875	0	0	0	0
Route: Vermont Railway, B&R Sub. YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Description: Rehab of bridge 62 in Arlington on the VTR B&R, MP 14.72. Part of the FRA BUILD Grant.								
Comments:									
RAIL BARNET	PE	250,000	0	150,000	0	0	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,075,000	0	0	0	0	0	1,500,000	575,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,325,000	0	150,000	0	0	100,000	1,500,000	575,000
Route: Washington County Railroad, Lyndonville Sub. YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Description: BRIDGE 535, CONN RIVER MAIN LINE								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL BARNET WCRL(26)	PE	125,000	89,524	30,476	0	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	420,518	0	0	0	220,000	200,518	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	545,518	89,524	30,476	0	225,000	200,518	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 527 REHAB, CONN RIVER MAIN LINE. MP 52.90.								
YearAdded: 2017 Project Manager: John Nummy 802-793-9125	Comments:								
RAIL BARNET WCRL(27)	PE	100,000	76,301	23,699	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	425,768	0	0	0	200,000	225,768	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	525,768	76,301	23,699	0	200,000	225,768	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Rehab bridge 528 in Barnet on the WACR CRL. MP 52.60								
YearAdded: 2018 Project Manager: John Nummy 802-793-9125	Comments:								
RAIL BARRE CITY STP 6000(30)	PE	217,500	210,503	3,497	0	0	0	0	3,500
	ROW	22,464	13,063	0	0	0	0	0	9,401
	CONST	752,300	204,226	548,073	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	992,263	427,792	551,570	0	0	0	0	12,901
Route: Washington County Railroad, M&B Sub.	Description: Crossing Improvements at Berlin St. in Barre City.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL BARRE CITY STP 6000(31)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Crossing improvements to Quarry St. in Barre City.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BARRE CITY STP 6000(32)	PE	150,000	0	50,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	400,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	50,000	500,000	250,000	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Crossing improvements at Hill Street in Barre City on the WACR M&B rail line.								
YearAdded: 2023 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL BARRE CITY WACR(11)	PE	40,000	50,306	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	50,306	0	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Rehab bridge 308 in Barre City on the WACR M&B.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL BARRE-BERLIN-MONTPELIER 04-9038	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	4,521,035	0	0	0	0	0	0
	OTHER	0	0	260,000	260,000	260,000	260,000	260,000	0
	TOTAL	0	4,521,035	260,000	260,000	260,000	260,000	260,000	260,000
Route: Washington County Railroad, M&B Sub.	Description: LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL BARTON	PE	100,000	0	100,000	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	0	0	0	0	125,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	100,000	0	0	0	50,000	125,000
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 559 REHAB, CONN RIVER MAIN LINE, MP: 9.30								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BRAintree STP 2034(21)	PE	150,000	0	0	0	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	400,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	50,000	500,000	250,000	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvements to Grantsworth Rd in Braintree on the NECR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL BRANDON VTRY()	PE	100,000	0	0	0	0	0	0	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	0	0	225,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	0	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Rehab bridge 222 in Brandon on the VTR Northern. MP 70.85								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BURLINGTON STP 2035(27)	PE	285,000	273,146	0	0	0	0	0	11,854
	ROW	10,000	8,800	0	0	0	0	0	1,200
	CONST	1,455,147	854,326	47,644	0	0	0	0	553,177
	OTHER	9,289	0	0	0	0	0	0	9,289
	TOTAL	1,759,436	1,136,272	47,644	0	0	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Crossing improvements at King Street in Burlington, DOT #837-101B.								
YearAdded: 2021 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON STP 2035(28)	PE	250,000	249,120	0	0	0	0	0	880
	ROW	0	0	0	0	0	0	0	0
	CONST	2,538,619	1,436,944	250,288	0	0	0	0	851,387
	OTHER	412,324	0	0	0	0	0	0	412,324
	TOTAL	3,200,943	1,686,064	250,288	0	0	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Crossing improvements at Maple Street in Burlington on the VTR Northern, MP 121.64. DOT #837-100U.								
YearAdded: 2022 Project Manager: Jared Grigas --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL BURLINGTON STP 2035(29)	PE	150,000	15,632	75,000	0	0	0	0	59,368
	ROW	0	0	0	0	0	0	0	0
	CONST	525,000	0	75,000	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	675,000	15,632	150,000	450,000	0	0	0	59,368
Route: New England Central Railroad, Burlington Sub.	Description: Crossing improvements at Intervale Rd on the NECR in Burlington. DOT # 247-711E.								
YearAdded: 2022 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL BURLINGTON VTRY(50)	PE	225,000	217,284	0	0	0	0	0	7,716
	ROW	0	0	0	0	0	0	0	0
	CONST	2,417,854	1,323,205	50,000	0	0	0	0	1,044,649
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,642,854	1,540,489	50,000	0	0	0	0	1,052,365
Route: Vermont Railway, Northern Sub.	Description: Remove two existing manual switches and replace with power switches. Part of FRA TIGER VII Grant.								
YearAdded: 2021 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON VTRY(51)	PE	255,000	274,434	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,897,254	2,763,415	297,254	0	0	0	0	1,836,585
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,152,254	3,037,850	297,254	0	0	0	0	1,836,585
Route: Vermont Railway, Northern Sub.	Description: Build Amtrak siding in Burlington yard to overnight passenger train.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL BURLINGTON VTRY(52)	PE	200,000	180,654	9,957	0	0	0	0	9,389
	ROW	0	0	0	0	0	0	0	0
	CONST	587,995	724,963	42,666	0	0	0	0	0
	OTHER	350,000	0	0	0	0	0	0	350,000
	TOTAL	1,137,995	905,617	52,623	0	0	0	0	359,389
Route: LaValley Lane	Description: Re-align LaValley Lane to accommodate new Amtrak siding in Burlington yard.								
YearAdded: 2022 Project Manager: Jared Grigas --	Comments:								
RAIL CASTLETON STP 2033(36)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Clarendon & Pittsford Railroad	Description: Railroad crossing improvements at Cramton Rd in Castleton (private) on the CLP rail line.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CAVENDISH GMRC(24)	PE	330,000	305,046	10,000	10,000	0	0	0	4,954
	ROW	8,000	6,745	1,255	0	0	0	0	0
	CONST	3,220,849	0	2,000,000	1,220,849	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,558,849	311,790	2,011,255	1,230,849	0	0	0	4,954
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL CAVENDISH STP 2032(11)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Railroad crossing improvements at Densmore Rd in Cavendish on the GMRR.								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHARLOTTE VTRY(15)	PE	156,972	157,132	0	0	0	0	0	0
	ROW	3,126	3,126	0	0	0	0	0	0
	CONST	1,670,877	606,408	1,064,469	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,830,975	766,665	1,064,469	0	0	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Rehab bridge 252.7 in Charlotte on the VTR Northern. MP 107.14								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHESTER	PE	100,000	0	0	0	0	0	75,000	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	0	0	225,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	0	0	75,000	250,000
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Rehab BR 124 in Chester on the Green Mountain RR, MP 18.2.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL CHESTER GMRC(11)	PE	283,342	210,559	0	0	0	0	73,849	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	0	0	0	0	0	375,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	658,342	210,559	0	0	0	0	0	73,849
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHESTER GMRC(25)	PE	145,000	139,293	0	0	0	0	0	5,707
	ROW	25,000	1,930	0	0	0	0	0	23,070
	CONST	1,129,925	0	10,000	1,500,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,299,925	141,222	10,000	1,500,000	500,000	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL CHESTER STP 2032()	PE	150,000	0	0	0	0	75,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	0	0	75,000	475,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	0	0	0	0	75,000	150,000
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: CAVENDISH ROAD (TH19) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-835N, MP: 19.06								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL CHESTER STP 2032()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: FIRST AVENUE (TH87) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-814V, MP: 13.65								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHESTER STP 2032(7)	PE	150,000	0	50,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	400,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	50,000	500,000	250,000	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Crossing improvements at Missing Link Rd (TH6) in Chester on the GMRR.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL CHESTER STP 2032(9)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Crossing improvements to Cavendish Road in Chester on the GMRR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL CLARENDON STP 2033(39)	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	400,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	50,000	500,000	250,000	0	0
Route: Vermont Railway, B&R Sub.	Description: Crossing improvements to Walker Mountain Road in Clarendon on the VTR B&R.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CLARENDON VTRY(42)	PE	128,203	128,203	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,389,223	96,554	1,292,669	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,517,426	224,757	1,292,669	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replace bridge 93 in Clarendon on the VTR B&R, MP 47.92. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CLARENDON VTRY(43)	PE	122,408	122,408	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	425,150	20,406	404,744	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	547,559	142,814	404,744	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 96 in Clarendon on the VTR B&R, MP 50.49. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL CLARENDON VTRY(44)	PE	114,791	114,791	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	436,006	20,275	415,731	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,797	135,066	415,731	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 98 in Clarendon on the VTR B&R, MP 51.26. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL COVENTRY	PE	50,000	0	0	0	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	0	50,000	200,000	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Rehab bridge 568 in Coventry. MP 2.2								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL COVENTRY-HARTFORD WCRL(29)	PE	125,000	0	50,000	500,000	350,000	300,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	500,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	0	50,000	500,000	850,000	800,000	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Preliminary engineering for bridge improvements on the WACR Conn River Line railroad from Coventry to Hartford.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL DANBY REW4445L	PE	100,000	87,797	12,203	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	523,277	0	261,421	261,640	0	0	0	216
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	623,277	87,797	273,624	261,640	0	0	0	216
Route: Vermont Railway, B&R Sub.	Description: FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 37.9.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL DANBY VTRY(37)	PE	120,000	92,535	27,465	0	0	0	0	0
	ROW	3,200	2,316	884	0	0	0	0	0
	CONST	589,632	0	75,000	514,632	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	712,832	94,851	103,349	514,632	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 86 in Mt. Tabor on the VTR B&R, MP 37.72. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL DORSET REW4445K	PE	100,000	83,600	16,400	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	563,904	0	281,951	281,953	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	663,904	83,600	298,351	281,953	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: FEMA DR 4445 - Work to be completed on the Vermont Railway at MP 28.7.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL DORSET VTRY(32)	PE	400,000	285,077	114,923	0	0	0	0	0
	ROW	20,000	4,270	15,730	0	0	0	0	0
	CONST	3,105,442	0	450,000	2,205,442	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,525,442	289,347	580,653	2,205,442	450,000	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 76 in Dorset on the VTR B&R, MP 27.19. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL DORSET VTRY(33)	PE	390,000	257,643	132,357	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,792,901	0	300,000	2,192,901	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,182,901	257,643	432,357	2,192,901	300,000	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 77 in Dorset on the VTR B&R, MP 27.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL DORSET VTRY(34)	PE	150,000	123,846	20,000	6,154	0	0	0	0
	ROW	15,000	0	10,000	5,000	0	0	0	0
	CONST	648,153	0	0	75,000	573,153	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	813,153	123,846	30,000	86,154	573,153	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 80 in Dorset on the VTR B&R, MP 31.80. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL DORSET VTRY(58)	PE	100,000	0	0	0	25,000	50,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	100,000	100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	0	25,000	50,000	125,000	100,000
Route: Vermont Railway, B&R Sub.	Description: Mitigation work to address the reoccurring drainage issue on the Vermont Railway. MP 28.57-29.30.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL ENOSBURG SWRT(5)	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	50,000	450,000	0	0	0	0
Route: Missisquoi Valley Rail Trail	Description: Slope repairs on the Missisquoi Valley Rail Trail (MVRT) in Enosburgh. MP 17.2								
YearAdded: 2024 Project Manager: Jacquelyn Cassino 802-505-8193	Comments:								
RAIL FAIR HAVEN STP 2033(42)	PE	150,000	0	0	0	0	50,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	0	400,000	250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	0	50,000	500,000	250,000
Route: Clarendon & Pittsford Railroad	Description: Crossing improvements to Depot Street in Fair Haven on the CLP.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL FAIRLEE REW4330A	PE	150,000	137,578	11,098	0	0	0	0	1,324
	ROW	15,000	15,490	0	0	0	0	0	0
	CONST	976,191	0	976,191	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,141,191	153,068	987,289	0	0	0	0	1,324
Route: Culvert 142.06	Description: WACR - CRL FEMA DR 4330 – Dry laid stone culvert rehab								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL FAIRLEE STP 2034()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: MALLARY RD (TH6) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 053-576A, MP: 15.43								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL FERRISBURGH VTRY(53)	PE	180,000	56,293	75,000	48,707	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	300,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	680,000	56,293	75,000	348,707	200,000	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Rehab bridge 249 in Ferrisburgh on the VTR Northern. MP 102.41								
YearAdded: 2018 Project Manager: Erin Charbonneau 802-498-7423	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL GRANVILLE STP 2034(19)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvements to Handly Rd in Granville on the NECR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL HARTFORD PLAT(4)	PE	250,000	197,542	52,458	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	707,250	0	15,000	692,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	957,250	197,542	67,458	692,250	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Reconstruct WRJ Station Platform to meet ADA requirements.								
YearAdded: 2020 Project Manager: John Nummy 802-793-9125	Comments:								
RAIL HARTFORD PLAT(6)	PE	15,000	1,577	13,423	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	102,705	0	102,705	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	117,705	1,577	116,128	0	0	0	0	0
Route: White River Junction Station Southern Canopy	Description: Demolish dilapidated canopy adjacent to WRJ Station platform in Hartford.								
YearAdded: 2024 Project Manager: John Nummy 802-793-9125	Comments:								

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RAIL HARTFORD STP 2034(23)	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	0	200,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	0	50,000	250,000	100,000	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvements to Tigertown Road in Hartford on the NECR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL HARTLAND STP 2034(24)	PE	150,000	0	0	0	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	400,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	50,000	500,000	250,000	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvements to Circle T Lane in Hartland on the NECR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL HOOSICK, NY VTRY(46)	PE	198,000	189,238	8,762	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,330,239	0	200,000	1,130,239	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,528,239	189,238	208,762	1,130,239	0	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Rehab bridge 600 in Hoosick, NY on the VTR Hoosick branch, MP 0.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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RAIL HOOSICK, NY VTRY(47)	PE	125,000	114,224	10,776	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,399,750	0	120,000	1,279,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,524,750	114,224	130,776	1,279,750	0	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Rehab bridge 601 in Hoosick on the VTR Hoosick branch, MP 1.08. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL HOOSICK, NY VTRY(48)	PE	165,000	152,671	12,329	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,790,610	0	150,000	1,640,610	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,955,610	152,671	162,329	1,640,610	0	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Replace bridge 603 in Hoosick on the VTR Hoosick branch, MP 3.64. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL HOOSICK-BENNINGTON-RUTLAND VTRY(59)	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	450,000	1,575,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	50,000	500,000	1,575,000	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Preliminary engineering for rail track replacement on the VTR B&R and VTR Hoosick rail lines.								
YearAdded: 2023 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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RAIL MANCHESTER VTRY(26)	PE	140,000	125,066	14,934	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,046,290	0	140,000	906,290	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,186,290	125,066	154,934	906,290	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab of bridge 67 in Manchester on the VTR B&R, MP 20.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL MANCHESTER VTRY(27)	PE	145,155	140,155	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,819,256	100,255	1,599,001	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,964,411	240,410	1,604,001	120,000	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 71 in Manchester on the VTR B&R, MP 23.60. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MANCHESTER VTRY(28)	PE	70,359	69,993	365	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	117,216	117,216	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	187,574	187,209	365	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 72.5 in Manchester on the VTR B&R, MP 24.38. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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RAIL MANCHESTER VTRY(29)	PE	77,098	76,733	365	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	36,554	36,554	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	113,652	113,287	365	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 72.7 in Manchester on the VTR B&R, MP 24.48. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL MANCHESTER VTRY(30)	PE	121,936	116,936	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	914,834	73,062	841,772	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,036,770	189,998	846,772	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab of bridge 73 in Manchester on the VTR B&R, MP 25.71. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MANCHESTER VTRY(31)	PE	92,323	87,323	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	824,241	80,204	744,037	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	916,564	167,526	749,037	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 74 in Manchester on the VTR B&R, MP 26.20. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL MANCHESTER VTRY(57)	PE	95,000	206	35,000	55,000	0	0	0	4,794
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	100,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	295,000	206	35,000	155,000	100,000	0	0	4,794
Route: Vermont Railway, B&R Sub.	Description: Scoping work to address the reoccurring drainage issue on the Vermont Railway. MP 19.86-19.87.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MANCHESTER VTRY(60)	PE	35,000	13,705	15,000	6,295	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	355,222	0	75,000	280,222	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	390,222	13,705	90,000	286,517	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 72.7 in Manchester on the VTR B&R, MP 24.48. Part of the FRA BUILD Grant.								
YearAdded: 2024 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL MIDDLEBURY VRTY()	PE	100,000	0	0	0	75,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	0	75,000	225,000	0	0
Route: VT-RAILWAY, INC	Description: REHABILITATION OF BR236 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPAIR OF SUPERSTRUCTURE AND SUBSTRUCTURE.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL MIDDLESEX STP 2036(11)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvement at Cross Rd. (TH40) in Middlesex. MP 77.56								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MONTPELIER NH 6400(45)	PE	200,000	198,067	1,933	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,362,971	114,124	2,248,847	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,562,971	312,191	2,250,780	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Rail/highway at-grade crossing safety improvements located at the intersection of Washington County Railroad and U.S. Route 2 (East Montpelier Road). At-grade crossing DOT # 837-330V.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MONTPELIER STP 6400(30)	PE	363,000	357,698	5,302	0	0	0	0	0
	ROW	7,179	7,179	0	0	0	0	0	0
	CONST	547,739	50,817	496,921	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	917,918	415,694	502,223	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.								
YearAdded: Prior to 2006 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER WACR(13)	PE	100,000	34,473	50,000	15,527	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,472,250	0	0	100,000	1,372,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,572,250	34,473	50,000	115,527	1,372,250	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Bridge 304 substructure rehabilitation, MP 1.25. WACR M&B Rail Line								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MONTPELIER-BARRE WACR(21)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Preliminary engineering for bridge improvements on the WACR Montpelier-Barre rail line from Montpelier to Barre.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MT. HOLLY	PE	120,000	0	0	0	0	0	75,000	45,000
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	0	700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	0	0	0	0	0	0	75,000
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: BRIDGE 142 REHAB, GREEN MTN RR CORP, MP: 37.60								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL MT. HOLLY GMRC(26)	PE	150,000	45,107	0	0	0	0	100,000	4,893
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	45,107	0	0	0	0	0	100,000
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Rehab Bridge 144 in Mt. Holly on the GMRR, MP 39.07.								
YearAdded: 2021 Project Manager: Erin Charbonneau 802-498-7423	Comments:								
RAIL MT. TABOR VTRY(35)	PE	130,000	117,124	7,876	5,000	0	0	0	0
	ROW	10,000	0	5,000	5,000	0	0	0	0
	CONST	1,201,271	0	0	120,000	1,081,271	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,341,271	117,124	12,876	130,000	1,081,271	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab of bridge 83 in Mt. Tabor on the VTR B&R, MP 36.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL MT. TABOR-DANBY VTRY(36)	PE	110,000	83,164	26,836	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	898,586	0	100,000	798,586	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,008,586	83,164	126,836	798,586	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 85 in Mt. Tabor on the VTR B&R, MP 37.69. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL NEWBURY WCRL(20)	PE	150,000	39,025	0	85,000	25,975	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	100,000	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	39,025	0	85,000	125,975	350,000	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65								
YearAdded: 2017 Project Manager: Jared Grigas --	Comments:								
RAIL NEWBURY WCRL(30)	PE	150,000	0	75,000	0	0	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	250,000	250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	75,000	0	0	75,000	250,000	250,000
Route: Washington County Railroad, Lyndonville Sub.	Description: Rehab bridge 521 in Newbury on the Washington County RR's Connecticut River Line, MP 64.1.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ROCKINGHAM GMRC(14)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: GREEN MTN RR CORP	Description: SCOPING FOR IMPROVEMENTS TO BR112 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL ROCKINGHAM PLAT(5)	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	750,000	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,650,000	0	100,000	800,000	750,000	0	0	0
Route: YearAdded: 2023 Project Manager: Renee Layton 802-295-8887	Description: Rebuild the Bellows-Falls Amtrak platform on the NECR rail line.								
Comments:									
RAIL ROCKINGHAM-RUTLAND GMRC(30)	PE	1,050,000	0	50,000	500,000	500,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	1,500,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,050,000	0	50,000	500,000	2,000,000	2,500,000	0	0
Route: Green Mountain Railroad, Bellows Falls Sub. YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Description: Preliminary engineering for bridge improvements on the Green Mountain Railroad from Bellows Falls (Rockingham) to Rutland.								
Comments:									
RAIL ROYALTON STP 2034(16)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: New England Central Railroad, Roxbury Sub. YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: Crossing improvement upgrade at Stearns Rd (TH67) in Royalton. MP 30.97								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL ROYALTON STP 2034(22)	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	0	200,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	0	50,000	250,000	100,000	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvements to Royalton Hill Road in Royalton on the NECR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL RUTLAND STP 2033(38)	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	400,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	50,000	500,000	250,000	0	0
Route:	Description: Crossing improvements to Spruce Street in Rutland on the VTR B&R.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL RUTLAND CITY STP 3000(21)	PE	1,500	0	0	0	0	0	0	1,500
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500	0	0	0	0	0	0	1,500
Route: Vermont Railway, B&R Sub.	Description: PARK STREET CROSSING RESURFACING, VT RAILWAY INC., CROSSING # 851-276N, MP: 53.72								
YearAdded: 2017 Project Manager: Jason Owen 802-595-1215	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL RUTLAND CITY STP 3000(22)	PE	161,000	140,775	0	0	0	0	20,000	225
	ROW	0	0	0	0	0	0	0	0
	CONST	736,972	0	0	0	0	0	436,972	300,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	897,972	140,775	0	0	0	0	456,972	300,225
Route: Vermont Railway, Northern Sub.	Description: Crossing improvements to West St. in Rutland City.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL RUTLAND CITY STP 3000(23)	PE	100,000	88,339	0	0	0	0	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	437,257	0	0	0	0	0	237,257	200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	537,257	88,339	0	0	0	0	257,257	200,000
Route: Vermont Railway, Northern Sub.	Description: Crossing improvements to Forest Street in Rutland City.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL RUTLAND CITY VTRY(45)	PE	175,000	122,046	35,000	17,954	0	0	0	0
	ROW	15,000	0	5,000	10,000	0	0	0	0
	CONST	1,508,882	0	0	300,000	1,208,882	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,698,882	122,046	40,000	327,954	1,208,882	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replace bridge 99.5 in Rutland on the VTR B&R, MP 53.82. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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RAIL RUTLAND-BURLINGTON	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Railroad subgrade improvements from Rutland to Burlington on the VTR Northern.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SHAFTSBURY REW4330F	PE	100,000	56,708	15,000	0	0	0	0	28,292
	ROW	0	0	0	0	0	0	0	0
	CONST	173,001	0	173,001	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	273,001	56,708	188,001	0	0	0	0	28,292
Route: Vermont Railway, B&R Sub.	Description: VTR – B&R FEMA DR 4330 – Cast iron culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL SHAFTSBURY VTRY(20)	PE	175,000	113,536	61,464	0	0	0	0	0
	ROW	55,000	8,505	46,495	0	0	0	0	0
	CONST	4,565,353	0	750,000	3,815,353	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,795,353	122,042	857,959	3,815,353	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replace bridge 57.5 in Shaftsbury at MP 0.79 on the VTR B&R. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL SHAFTSBURY VTRY(21)	PE	170,000	139,593	18,407	12,000	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	489,281	0	0	75,000	414,281	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	674,281	139,593	33,407	87,000	414,281	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 58 in Shaftsbury on the VTR B&R, MP 3.17. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL SHAFTSBURY VTRY(22)	PE	230,000	203,943	26,057	0	0	0	0	0
	ROW	25,000	1,515	23,485	0	0	0	0	0
	CONST	783,350	0	75,000	708,350	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,038,350	205,458	124,542	708,350	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 58.5 on the VTR B&R, MP 3.45. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL SHARON STP 2034(17)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvement upgrade at Sharhart Rd. (TH43) in Sharon. MP 23.00								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL SHELBURNE-BURLINGTON SF9043	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	1,598,401	75,000	175,000	175,000	175,000	175,000	0
	TOTAL	0	1,598,401	75,000	175,000	175,000	175,000	175,000	175,000
Route: VT-RAILWAY, INC.	Description: PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL SHELDON SF9046-005	PE	50,000	0	0	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	150,000	0	0	0	0	0
	OTHER	8,983	49,659	0	0	0	0	0	0
	TOTAL	208,983	49,659	150,000	0	0	0	0	0
Route: MISISSQUOI VALLEY RAIL TRAIL	Description: Embankment erosion on the MVRT at MP 12.83.								
YearAdded: 2022 Project Manager: --	Comments:								
RAIL ST. ALBANS TOWN STP 2038(20)	PE	110,000	96,062	5,000	0	0	0	0	8,938
	ROW	0	0	0	0	0	0	0	0
	CONST	395,342	0	151,566	0	0	0	0	243,776
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	505,342	96,062	156,566	0	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvement at Industrial Park Rd on the NECR at MP 130.95.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								

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RAIL ST. JOHNSBURY WCRL(24)	PE	114,428	114,428	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,303,077	1,282,491	20,586	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,417,505	1,396,919	20,586	0	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 538 REHAB, CONN RIVER MAIN LINE, MP: 44.60								
YearAdded: 2017 Project Manager: --	Comments:								
RAIL ST. JOHNSBURY WCRL(28)	PE	100,000	32,254	50,000	17,746	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	241,220	408,780	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	32,254	50,000	258,966	408,780	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Rehab bridge 540 in St. Johnsbury.								
YearAdded: 2019 Project Manager: Jared Grigas --	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,750,000	0	350,000	600,000	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,750,000	0	350,000	600,000	600,000	600,000	600,000	600,000
Route:	Description: IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS								
YearAdded: 2017 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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RAIL STATEWIDE	PE	100,000	0	50,000	250,000	250,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	50,000	250,000	750,000	0	0	0
Route:	Description: Statewide Amtrak station rehab - Stimulus funds								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0	0	0
	OTHER	134,222,208	90,072,208	8,750,000	8,850,000	8,850,000	8,850,000	8,850,000	8,850,000
	TOTAL	134,229,701	90,079,701	8,750,000	8,850,000	8,850,000	8,850,000	8,850,000	8,850,000
Route: RAIL PASS. SERVICE	Description: PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	12,121,937	136,086	2,472,585	3,201,329	2,103,979	2,103,979	2,103,979	2,103,979
	TOTAL	12,121,937	136,086	2,472,585	3,201,329	2,103,979	2,103,979	2,103,979	2,103,979
Route: RAILROAD ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	374,655	0	0	0	204,655	20,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	338,000	0	0	0	0	50,000	288,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	712,655	0	0	0	204,655	70,000	438,000	0
Route: RAILROAD BRIDGES	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,490,000	0	600,000	540,000	450,000	450,000	450,000	0
	OTHER	2,228,303	3,742,720	0	0	0	0	0	0
	TOTAL	4,718,303	3,742,720	600,000	540,000	450,000	450,000	450,000	450,000
Route: VARIOUS-RAILROADS	Description: RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
YearAdded: 2008 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	346,990	355,325	0	0	0	0	0	0
	CONST	251,905	251,905	0	0	0	0	0	0
	OTHER	2,976,396	1,276,396	0	425,000	425,000	425,000	425,000	0
	TOTAL	3,575,291	1,883,626	0	425,000	425,000	425,000	425,000	425,000
Route: VARIOUS-RAILROADS	Description: LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL	PE	309,384	356,821	50,000	50,000	50,000	50,000	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	309,384	356,821	50,000	50,000	50,000	50,000	0	0
Route: VARIOUS-RAILROADS	Description: RAIL PASSENGER MARKETING.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	863,602	463,602	200,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	863,602	463,602	200,000	200,000	0	0	0	0
Route: VARIOUS-RAILROADS	Description: PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
CRTIES01	CONST	4,273,913	2,617,655	250,000	356,258	350,000	350,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,273,913	2,617,655	250,000	356,258	350,000	350,000	350,000	0
Route: VARIOUS-RAILROADS	Description: INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE FEMAPCSS	PE	90,000	49,669	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	90,000	49,669	35,000	0	0	0	0	0
Route:	Description: FEMA project closeout - Cost analysis and engineering support.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL STATEWIDE OPLIFE(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	115,941	55,941	30,000	30,000	0	0	0	0
	TOTAL	115,941	55,941	30,000	30,000	0	0	0	0
Route: VARIOUS-RAILROADS	Description: OPERATION LIFESAVER.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE RAIL(22)	PE	120,000	6,665	90,000	23,335	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	120,000	6,665	90,000	23,335	0	0	0	0
Route:	Description: Historic bridge mitigation survey efforts related to the FRA BUILD Grant. Included are the WACR, VTR and WCRL rail lines. The project will complete necessary survey work and supporting documentation associated with implementing a Program Comment Property-Based Approach for Railroads in Vermont under the 2018 Program Comment to Exempt Consideration of Effects to Rail Properties within Rail Rights-of-Way.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE REW4621Z	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	45,000	8,497	20,000	15,000	0	0	0	1,503
	TOTAL	45,000	8,497	20,000	15,000	0	0	0	1,503
Route:	Description: Category Z - Indirect management costs for declared FEMA disaster 4621								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL STATEWIDE RR 1002	PE	22,971	29,269	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	733,856	736,811	0	0	0	0	0	0
	OTHER	1,589,846	1,039,846	275,000	275,000	0	0	0	0
	TOTAL	2,346,673	1,805,926	275,000	275,000	0	0	0	0
Route: VARIOUS-RAILROADS	Description: MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE SF9046	PE	750,000	719,116	450,000	762,000	762,000	762,000	762,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	134,514	220,050	0	0	0	0	0	0
	TOTAL	884,514	939,166	450,000	762,000	762,000	762,000	762,000	762,000
Route: VARIOUS-RAIL TRAILS	Description: RAIL TRAIL MAINTENANCE.								
YearAdded: 2014 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STP 2030(11)	PE	234	234	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	60,000	51,731	24,500	24,500	0	0	0	0
	TOTAL	60,234	51,965	24,500	24,500	0	0	0	0
Route:	Description: SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.								
YearAdded: 2017 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL STATEWIDE STP 2030(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	0	0	0	0	200,000
	TOTAL	200,000	0	0	0	0	0	0	200,000
Route:	Description: Other Statewide Crossing Improvements								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL STATEWIDE STRBINSP	PE	3,337,648	2,412,648	400,000	175,000	125,000	125,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	405,477	578,147	0	0	0	0	0	0
	TOTAL	3,743,125	2,990,795	400,000	175,000	125,000	125,000	100,000	0
Route: RAILROAD BRIDGES	Description: INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STRBMATN Route: VARIOUS-RAILROADS YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	PE	475,069	275,069	0	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	619,075	0	94,075	25,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,094,144	275,069	94,075	175,000	550,000	0	0	0
	Description: BRIDGE MAINTENANCE. Comments:								
RAIL SUNDERLAND REW4445I Route: Vermont Railway, B&R Sub. YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	PE	90,503	75,503	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	472,991	1,049	236,000	236,089	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	563,493	76,552	251,000	236,089	0	0	0	0
	Description: FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 18.5-18.7. Comments:								
RAIL SWANTON STP 2038(17) Route: New England Central Railroad, Swanton Sub. YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Description: Crossing improvement upgrade at Tabor Rd. (TH13) in Swanton. MP 14.17 Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL SWANTON STP 2038(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: New England Central Railroad, Swanton Sub.	Description: Crossing improvement upgrades at Lakewood Dr. (TH11) in Swanton. MP 14.79								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SWANTON-ST. JOHNSBURY STP LVRT(16)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Lamoille Valley Rail Trail, Sub.	Description: LVRT Marketing Plan and website development.								
YearAdded: 2024 Project Manager: Jacquelyn Cassino 802-505-8193	Comments:								
RAIL THETFORD REW4330B	PE	100,000	58,978	13,512	0	0	0	0	27,510
	ROW	5,000	5,640	0	0	0	0	0	0
	CONST	250,500	0	250,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	355,500	64,618	264,012	0	0	0	0	27,510
Route: Farm Xing 053-556N	Description: WACR – CRL FEMA DR 4330 – Track bed restoration/farm crossing 053-556N stone culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL THETFORD REW4330C	PE	120,000	39,658	49,281	0	0	0	0	31,061
	ROW	0	0	0	0	0	0	0	0
	CONST	305,791	0	305,791	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,791	39,658	355,072	0	0	0	0	31,061
Route: Slope Failure	Description: WACR – CRL FEMA DR 4330 – Track bed restoration/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL WALLINGFORD REW4330E	PE	110,000	60,446	15,000	0	0	0	0	34,554
	ROW	0	0	0	0	0	0	0	0
	CONST	340,812	0	340,812	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,812	60,446	355,812	0	0	0	0	34,554
Route: Vermont Railway, B&R Sub.	Description: VTR – B&R FEMA DR 4330 – CMP culvert replacement/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL WALLINGFORD STP 2033(40)	PE	150,000	0	0	0	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	400,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	50,000	500,000	250,000	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Crossing Improvements at Old Turnpike Road in Wallingford on the GMRR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD STP 2033(41)	PE	150,000	0	0	0	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	400,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	50,000	500,000	250,000	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Crossing Improvements to Freeman Brook Road in Wallingford on the GMRR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD VTRY(38)	PE	88,698	88,333	365	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	590,628	35,677	554,952	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	679,326	124,009	555,317	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 87 in Wallingford on the VTR B&R, MP 40.58. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD VTRY(39)	PE	165,000	143,715	12,000	9,285	0	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	1,943,641	0	0	200,000	1,743,641	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,118,641	143,715	12,000	219,285	1,743,641	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 88 in Wallingford on the VTR B&R, MP 41.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD VTRY(40)	PE	83,835	83,470	365	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,122,282	60,568	1,061,714	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,206,117	144,038	1,062,079	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 89 in Wallingford on the VTR B&R, MP 42.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD VTRY(41)	PE	150,000	110,022	25,000	14,978	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	578,489	0	0	75,000	503,489	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	728,489	110,022	25,000	89,978	503,489	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 92 in Wallingford on the VTR B&R, MP 46.31. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL WEST RUTLAND STP 2033(37)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Clarendon & Pittsford Railroad	Description: Crossing improvements at Old Boardman Hill Rd (TH5) in West Rutland on the CLP rail line.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL WINDSOR STP 2034(20)	PE	150,000	0	0	0	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	400,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	50,000	500,000	250,000	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvement to Pasco Way on the NECR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WINDSOR-ST. ALBANS CRISI(17)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	13,503	0	0	0	0	0	0
	OTHER	2,082,519	0	0	0	0	0	0	2,082,519
	TOTAL	2,082,519	13,503	0	0	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Vermonter Amtrak Safety Project. Consolidated Rail Infrastructure and Safety Improvements.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WINOOSKI STP 5100(14)	PE	105,000	88,893	0	0	0	0	0	16,107
	ROW	0	0	0	0	0	0	0	0
	CONST	423,200	0	155,200	0	0	0	0	268,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	528,200	88,893	155,200	0	0	0	0	0
Route: Urb-5108	Description: Crossing improvements to Malletts Bay Ave. in Winooski.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								

Rail - CAPITAL PROGRAM

SFY 2024 D&E

Project Name	Manager	Project Number	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARTON	Paul Libby	WCRL(11)	Washington County Railroad, Lyndonville Sub.	0	0	0	0	0	0	0	2010
CLARENDON	Paul Libby	VTRY()	Vermont Railway, B&R Sub.	0	0	0	0	0	0	0	2018
LUDLOW	Erin Charbonneau	GMRC(27)	Green Mountain Railroad, Bellows Falls Sub.	0	0	0	0	0	0	0	2018
ROCKINGHAM	Paul Libby		Green Mountain Railroad, Bellows Falls Sub.	0	0	0	0	0	0	0	2019
Totals:				0	0	0	0	0	0	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURKE	Washington County Railroad, Lyndonville Sub.	STP 2037()	Paul Libby	595-0720	Resurface crossing	2017
CAVENDISH	Green Mountain Railroad, Bellows Falls Sub.	GMRC(12)	Kyle Wells	505-1707	REHABILITATION OF BR130	2010
CLARENDON	Green Mountain Railroad, Bellows Falls Sub.	GMRC(13)	Paul Libby	595-0720	REHABILITATION OF BR152	2010
CLARENDON	GREEN MTN RR CORP	GMRC(15)	Paul Libby	595-0720	REHABILITATION OF BR153	2010
COVENTRY	Washington County Railroad, Lyndonville Sub.	WCRL(12)	Paul Libby	595-0720	BR563	2010
COVENTRY	Washington County Railroad, Lyndonville Sub.	WCRL(31)	Paul Libby	595-0720	BR561	2021
LYNDON	Washington County Railroad, Lyndonville Sub.	STP 0113(85)	Paul Libby	595-0720	Improve WACR-Bradford Sub./US5	2016
WALLINGFORD	Green Mountain Railroad, Bellows Falls Sub.	GMRC(31)	Paul Libby	595-0720	Rehab BR145	2018

David Thurber, Central Garage Superintendent

Phone - (802) 793-0282

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Agency of Transportation

Central Garage

Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **811000200**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Personal Services	4,589,869	4,847,286	4,847,286	5,367,400	5,501,585	5,639,125	5,780,103
Operating Expenses *	11,454,562	17,906,809	17,906,809	18,588,985	19,053,710	19,530,052	20,018,304
Total	16,044,431	22,754,095	22,754,095	23,956,385	24,555,295	25,169,177	25,798,406
Internal Service Fund	16,044,431	22,754,094	22,754,094	23,956,385	24,555,295	25,169,177	25,798,406
Total	16,044,431	22,754,094	22,754,094	23,956,385	24,555,295	25,169,177	25,798,406

* Includes \$ for purchase of equipment pursuant to 19 V.S.A. § 13.

**Brad McAvoy, Facilities Manager
Transportation Buildings**

Phone - (802) 249-1942

E-mail - brad.mcavoy@vermont.gov

Agency of Transportation

Transportation Buildings

Fiscal Year 2024 Appropriation Summary by Major Object

Dept. ID 8100000700

Major Object	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected
Personal Services	28,087	-	-	-	-	-
Operating	192,093	2,050,000	2,050,000	1,525,000	1,563,125	1,602,203
Total	220,180	2,050,000	2,050,000	1,525,000	1,563,125	1,602,203
Trans. Fund	220,180	-	850,000	1,525,000	1,563,125	1,602,203
TR Infra. Bond Fund	-	-	1,200,000	-	-	-
Total	220,180	2,050,000	2,050,000	1,525,000	1,563,125	1,602,203

**Carolyn Cota, Program Manager
Structures
Town Highway Bridges**

Phone - (802) 917-4891

E-mail - carolyn.cota@vermont.gov

Town Highway Bridges
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARTON BO 1449(35)	Rehab BR55 on TH5		\$50,000			\$50,000	\$0	\$5,000	\$40,000	\$5,000	\$50,000
BELVIDERE BO CVBR (5)	Rehab BR12 on TH3		\$50,000			\$50,000	\$0	\$5,000	\$40,000	\$5,000	\$50,000
BENNINGTON BF 1000(20)	REPLACE BR6 ON VT9		\$25,000			\$25,000	\$0	\$2,500	\$20,000	\$2,500	\$25,000
BERLIN BO TRUS(4)	Rehab BR27 on TH61		\$50,000			\$50,000	\$0	\$5,000	\$40,000	\$5,000	\$50,000
BRATTLEBORO BF 2000(28)	REPLACE BR54 ON VT9		\$400,000	\$35,000		\$435,000	\$0	\$43,500	\$348,000	\$43,500	\$435,000
BRATTLEBORO-HINSDALE, NH BF 2000(34)	Rehab Conn River Bridge		\$200,000			\$200,000	\$0	\$40,000	\$160,000	\$0	\$200,000
BRATTLEBORO-HINSDALE, NH BF A004(152)	Replace Conn. River bridge	\$100,000			\$7,900,000	\$8,000,000	\$0	\$1,680,000	\$6,320,000	\$0	\$8,000,000
BRIDGEWATER BO TRUS(5)	Rehab BR26 on TH34		\$40,000			\$40,000	\$0	\$4,000	\$32,000	\$4,000	\$40,000
BURLINGTON-WINOOSKI BF RAIZ (2)	Replace BR150 on US7		\$1,000,000			\$1,000,000	\$0	\$100,000	\$800,000	\$100,000	\$1,000,000
CHARLOTTE BO CVBR(6)	Rehab BR27 on TH9		\$40,000			\$40,000	\$0	\$4,000	\$32,000	\$4,000	\$40,000
CHELSEA BO 1444 (62)	Truss bridge rehab		\$150,000			\$150,000	\$0	\$15,000	\$120,000	\$15,000	\$150,000
CHESTER BO 1442 (39)	Replace BR62 & BR72		\$110,000	\$45,000		\$155,000	\$0	\$16,625	\$126,250	\$12,125	\$155,000
CLARENDON BO 1443(55)	Scope to evaluate alts.				\$2,047,703	\$2,047,703	\$0	\$0	\$2,047,703	\$0	\$2,047,703
DANBY BF 0130(4)	REHAB BR7 ON FAS 0130		\$120,000	\$5,000		\$125,000	\$0	\$12,500	\$100,000	\$12,500	\$125,000
ENOSBURG BO TRUS(6)	Rehab BR45 on TH42		\$50,000			\$50,000	\$0	\$5,000	\$40,000	\$5,000	\$50,000
FAIRFIELD BO 1448 (46)	REPLACE BR49 ON TH29		\$150,000			\$150,000	\$0	\$15,000	\$120,000	\$15,000	\$150,000
GRAFTON BF 0125(6)	Replace BR20 on FAS 0125				\$2,500,000	\$2,500,000	\$0	\$250,000	\$2,000,000	\$250,000	\$2,500,000
HARTFORD BO 1444 (60)	Replace BR7 on TH6				\$11,000,000	\$11,000,000	\$0	\$0	\$11,000,000	\$0	\$11,000,000
HARTLAND BO CVBR (2)	Covered bridge rehab		\$75,000			\$75,000	\$0	\$7,500	\$60,000	\$7,500	\$75,000
JAMAICA BO 1442(42)	Scope to evaluate alts.		\$157,552	\$10,000	\$2,000,000	\$2,167,552	\$0	\$25,133	\$2,134,042	\$8,378	\$2,167,552
JERICOH BF 0209(10)	SCOPING FOR BR15 ON FAS 0209		\$130,000	\$2,000		\$132,000	\$0	\$19,700	\$105,600	\$6,700	\$132,000
LINCOLN BO TRUS(7)	Rehab BR46 on TH6		\$50,000			\$50,000	\$0	\$5,000	\$40,000	\$5,000	\$50,000

Town Highway Bridges
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
LUDLOW VILLAGE BO 1443(52)	Replace BR57 with ped bridge				\$1,200,000	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$1,200,000
LYNDON BO CVBR(3)	Covered bridge rehab		\$175,000			\$175,000	\$0	\$17,500	\$140,000	\$17,500	\$175,000
MONTPELIER BF 6400(46)	Rehab BRB2-1 on BRUS2		\$75,000			\$75,000	\$0	\$7,500	\$60,000	\$7,500	\$75,000
MORETOWN BO TRUS(8)	Rehab BR42 on TH39		\$50,000			\$50,000	\$0	\$5,000	\$40,000	\$5,000	\$50,000
MORRISTOWN BF 0239(4)	Rehab BR8 on FAS 0239		\$40,000			\$40,000	\$0	\$4,000	\$32,000	\$4,000	\$40,000
MT. HOLLY BO 1443 (56)	REPLACE BR64 ON TH17		\$185,000			\$185,000	\$0	\$18,500	\$148,000	\$18,500	\$185,000
NEWFANE BO TRUS (9)	Rehab BR49 on TH26		\$50,000			\$50,000	\$0	\$5,000	\$40,000	\$5,000	\$50,000
NORTHFIELD BF 0241(58)	Replace BR60 on VT12		\$155,000	\$20,000		\$175,000	\$0	\$26,250	\$140,000	\$8,750	\$175,000
NORTHFIELD BO CVBR(4)	Covered bridge rehab		\$200,000			\$200,000	\$0	\$20,000	\$160,000	\$20,000	\$200,000
NORTHFIELD BO CVBR(7)	Rehab BR10 on TH3		\$50,000			\$50,000	\$0	\$5,000	\$40,000	\$5,000	\$50,000
NORTHFIELD BO CVBR(8)	Rehab BR11 on TH3		\$50,000			\$50,000	\$0	\$5,000	\$40,000	\$5,000	\$50,000
NORTHFIELD BO CVBR(9)	Rehab BR15 on TH3		\$50,000			\$50,000	\$0	\$5,000	\$40,000	\$5,000	\$50,000
POULTNEY BF 0145 (13)	Rehab BR4 on VT31		\$190,000			\$190,000	\$0	\$19,000	\$152,000	\$19,000	\$190,000
POULTNEY BO 1443 (53)	Replace BR7 on TH6				\$869,520	\$869,520	\$0	\$0	\$869,520	\$0	\$869,520
ROCKINGHAM (BELLOWS FALLS) BO 1442(41)	Replace BR53 on TH448		\$350,000	\$490,000		\$840,000	\$0	\$84,000	\$672,000	\$84,000	\$840,000
ROYALTON BO TRUS (10)	Rehab BR30 on TH6		\$50,000			\$50,000	\$0	\$5,000	\$40,000	\$5,000	\$50,000
RUTLAND CITY BF 3000(24)	Replace deck, BR27 on River St		\$75,000			\$75,000	\$0	\$7,500	\$60,000	\$7,500	\$75,000
SALISBURY-CORNWALL BO 1445 (39)	Replace BR8 on TH1		\$75,000	\$5,000		\$80,000	\$0	\$8,000	\$64,000	\$8,000	\$80,000
SHELDON BO TRUS (11)	Rehab BR11 on Church St.		\$50,000			\$50,000	\$0	\$5,000	\$40,000	\$5,000	\$50,000
SPRINGFIELD BF 0134(49)	Replace BR61 on VT11		\$25,000		\$520,000	\$545,000	\$0	\$42,637	\$227,400	\$274,963	\$545,000
SPRINGFIELD BF 025 -1(51)	Replace BR62 on VT11		\$75,000			\$75,000	\$0	\$7,500	\$60,000	\$7,500	\$75,000
STATEWIDE BO NBIS (37)	Off-System bridge insp.	\$350,000				\$350,000	\$0	\$35,000	\$280,000	\$35,000	\$350,000

Town Highway Bridges
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
STATEWIDE Town Hwy Bridge Projects TBD	Town Bridges TBD		\$100,000			\$100,000	\$0	\$10,000	\$80,000	\$10,000	\$100,000	
STOCKBRIDGE BO 1444(61)	Replace BR35 on TH2		\$260,000			\$260,000	\$0	\$26,000	\$208,000	\$26,000	\$260,000	
STOWE BO 1446(37)	REPLACE BR51 ON TH43		\$50,000			\$50,000	\$0	\$0	\$50,000	\$0	\$50,000	
STOWE BO 1446(39)	REPLACE BR48 ON TH43		\$25,000			\$25,000	\$0	\$2,500	\$20,000	\$2,500	\$25,000	
SWANTON BF 036-1 (16)	Rehab BR6 on VT78		\$50,000			\$50,000	\$0	\$5,000	\$40,000	\$5,000	\$50,000	
TROY BO CVBR(10)	Rehab BR8 on TH12		\$40,000			\$40,000	\$0	\$4,000	\$32,000	\$4,000	\$40,000	
VERGENNES BF 017-1(19)	Replace BR27 on VT22A		\$75,000			\$75,000	\$0	\$7,500	\$60,000	\$7,500	\$75,000	
WALPOLE-ROCKINGHAM BO 1442(43)	Conn River Bridge		\$45,000			\$45,000	\$0	\$9,000	\$36,000	\$0	\$45,000	
WATERBURY BO 1446(40)	REPLACE BR36 ON TH2		\$215,000	\$35,000		\$250,000	\$0	\$37,500	\$200,000	\$12,500	\$250,000	
WEATHERSFIELD BO CVBR(11)	Rehab BR83 on TH65		\$40,000			\$40,000	\$0	\$4,000	\$32,000	\$4,000	\$40,000	
WESTMINSTER BF 0126(13)	Rehab BR5 on FAS 0126				\$1,970,000	\$1,970,000	\$0	\$344,750	\$1,576,000	\$49,250	\$1,970,000	
WINDSOR BF 0113 (88)	Replace deck, BR55 on TH5		\$50,000			\$50,000	\$0	\$5,000	\$40,000	\$5,000	\$50,000	
WOLCOTT BO 1446 (38)	Replace BR6		\$225,000	\$35,000		\$260,000	\$0	\$39,000	\$208,000	\$13,000	\$260,000	
WOODSTOCK BF 0166(12)	Replace concrete deck		\$70,000			\$70,000	\$0	\$12,250	\$56,000	\$1,750	\$70,000	
TOTAL Town Highway Bridges		\$450,000	\$6,062,552	\$682,000	\$30,007,223	\$37,201,775	\$0	\$3,099,345	\$32,908,515	\$1,193,915	\$37,201,775	
							Total Appropriation	\$0	\$3,099,345	\$32,908,515	\$1,193,915	\$37,201,775

TOWN HIGHWAY BRIDGES

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$6,062,552	\$5,059,585	\$3,335,000	\$2,755,000
ROW	\$682,000	\$1,075,000	\$0	\$0
CONST	\$30,007,223	\$40,186,765	\$42,527,897	\$17,229,901
OTHER	\$450,000	\$350,000	\$350,000	\$350,000
TOTAL	\$37,201,775	\$46,671,350	\$46,212,897	\$20,334,901

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	571,370	470,110	50,000	25,000	26,261	0	0	0
BENNINGTON	ROW	40,000	8,201	31,799	0	0	0	0	0
BF 1000(20)	CONST	4,749,798	0	0	0	3,000,000	1,749,798	0	0
	OTHER	45,000	43,779	1,221	0	0	0	0	0
	TOTAL	5,406,168	522,089	83,020	25,000	3,026,261	1,749,798	0	0
Route: VT-9	Description: REPLACE BRIDGE NO. 6 ON VT9 IN BENNINGTON, OVER THE WALLOOMSAC RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES	PE	1,069,658	68,464	201,195	400,000	400,000	0	0	0
BRATTLEBORO	ROW	50,000	0	0	35,000	15,000	0	0	0
BF 2000(28)	CONST	4,289,000	0	0	0	200,000	4,089,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,408,658	68,464	201,195	435,000	615,000	4,089,000	0	0
Route: VT-9	Description: REPLACE BRIDGE NO. 54 ON VT9 IN BRATTLEBORO, OVER WHETSTONE BROOK, WITH RELATED APPROACH AND CHANNEL WORK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES	PE	350,000	0	150,000	200,000	0	0	0	0
BRATTLEBORO-HINSDALE, NH	ROW	0	0	0	0	0	0	0	0
BF 2000(34)	CONST	1,600,000	0	0	0	800,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,950,000	0	150,000	200,000	800,000	800,000	0	0
Route: vt 119	Description: Project is for VTrans share of a NH led project to rehabilitate NH bridges 42/44, 41/40 and Conn River Bridges 1/2.								
YearAdded: 2024 Project Manager: Gary Laroche 802-917-8514	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BRATTLEBORO-HINSDALE, NH BF A004(152)	PE	1,750,000	1,675,453	74,547	0	0	0	0	0
	ROW	8,450,000	7,909,610	540,390	0	0	0	0	0
	CONST	16,120,259	81,950	6,900,000	7,900,000	1,238,309	0	0	0
	OTHER	600,000	0	500,000	100,000	0	0	0	0
	TOTAL	26,920,259	9,667,013	8,014,937	8,000,000	1,238,309	0	0	0
Route: VT142	Description: THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE VERMONT-NEW HAMPSHIRE PROJECT. NEW HAMPSHIRE IS LEAD.								
YearAdded: 2018 Project Manager: Gary Laroche 802-917-8514	Comments:								
TOWN HIGHWAY BRIDGES BURLINGTON-WINOOSKI BF RAIZ(2)	PE	2,500,000	0	500,000	1,000,000	750,000	250,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	43,700,000	0	0	0	0	0	5,000,000	38,700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,200,000	0	500,000	1,000,000	750,000	250,000	5,000,000	38,700,000
Route: US-7	Description: Replacement of BR #150 over the Winooski River between Winooski and Burlington.								
YearAdded: 2024 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
TOWN HIGHWAY BRIDGES CHELSEA BO 1444(62)	PE	475,000	11,033	63,967	150,000	150,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,800,000	0	0	0	0	650,000	1,150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,275,000	11,033	63,967	150,000	150,000	750,000	1,150,000	0
Route: C3068	Description: Rehabilitation of bridge #46 on TH 68 in Chelsea.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	758,375	419,324	170,000	110,000	59,051	0	0	0
CHESTER	ROW	90,000	0	0	45,000	45,000	0	0	0
BO 1442(39)	CONST	3,429,000	0	0	0	534,800	2,894,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,277,375	419,324	170,000	155,000	638,851	2,894,200	0	0
Route: C3018	Description: REPLACE BRIDGE NO. 62 ON TH18 IN CHESTER, OVER THE WILLIAMS RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES	PE	452,951	226,441	226,510	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
BO 1443(55)	CONST	2,730,270	0	682,567	2,047,703	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,183,221	226,441	909,077	2,047,703	0	0	0	0
Route: C3039	Description: Rehabilitation of bridge no. 28 (Kingsley town lattice covered bridge) on TH-39 in Clarendon crossing the Mill River.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								
TOWN HIGHWAY BRIDGES	PE	420,000	96,531	108,469	120,000	95,000	0	0	0
DANBY	ROW	5,000	0	0	5,000	0	0	0	0
BF 0130(4)	CONST	1,325,000	0	0	0	300,000	1,025,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,750,000	96,531	108,469	125,000	395,000	1,025,000	0	0
Route: Maj-0130	Description: REPLACE SUPERSTRUCTURE OF BRIDGE NO. 7 ON FAS 0130 IN DANBY, OVER MILL BROOK.								
YearAdded: 2014 Project Manager: Adam Goudreau --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	430,000	63,546	101,454	150,000	115,000	0	0	0
FAIRFIELD	ROW	0	0	0	0	0	0	0	0
BO 1448(46)	CONST	2,250,000	0	0	0	400,000	1,850,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,680,000	63,546	101,454	150,000	515,000	1,850,000	0	0
Route: C3029	Description: REPLACEMENT OF BRIDGE NO. 49 ON TH29 IN FAIRFIELD, OVER BLACK CREEK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES	PE	1,104,874	815,345	289,529	0	0	0	0	0
GRAFTON	ROW	40,000	14,187	25,813	0	0	0	0	0
BF 0125(6)	CONST	5,893,995	0	0	2,500,000	3,393,995	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,038,869	829,532	315,342	2,500,000	3,393,995	0	0	0
Route: Maj-0125	Description: Replacement of Bridge No. 20 on FAS-0125 in Grafton over the Saxtons River.								
YearAdded: 2018 Project Manager: Gary Laroche 802-917-8514	Comments:								
TOWN HIGHWAY BRIDGES	PE	1,761,965	1,362,411	399,553	0	0	0	0	0
HARTFORD	ROW	60,000	27,310	32,690	0	0	0	0	0
BO 1444(60)	CONST	23,400,998	0	1,000,000	11,000,000	11,400,998	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,222,963	1,389,721	1,432,243	11,000,000	11,400,998	0	0	0
Route: C2006	Description: Replacement of Bridge 7 on TH-6...with a new alignment.								
YearAdded: 2018 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	525,000	2,453	72,547	75,000	150,000	150,000	75,000	0
HARTLAND	ROW	0	0	0	0	0	0	0	0
BO CVBR(2)	CONST	2,200,000	0	0	0	0	0	800,000	1,400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,725,000	2,453	72,547	75,000	150,000	150,000	875,000	1,400,000
Route: C3015	Description: Rehabilitation of bridge #22 on TH 15 in Hartland.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	Comments:								
TOWN HIGHWAY BRIDGES	PE	644,626	237,074	250,000	157,552	0	0	0	0
JAMAICA	ROW	10,000	0	0	10,000	0	0	0	0
BO 1442(42)	CONST	3,375,722	0	0	2,000,000	1,375,722	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,030,348	237,074	250,000	2,167,552	1,375,722	0	0	0
Route: C3019	Description: Rehabilitate existing Bridge No. 32 (steel thru truss) on TH-19 in Jamaica crossing the West River, with related approach work.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES	PE	411,819	125,977	120,000	130,000	35,841	0	0	0
JERICO	ROW	5,000	0	3,000	2,000	0	0	0	0
BF 0209(10)	CONST	2,500,000	0	0	0	470,000	2,030,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,916,819	125,977	123,000	132,000	505,841	2,030,000	0	0
Route:	Description: REPLACEMENT OF BRIDGE NO. 15 ON FAS 0209 (BROWNS TRACE RD.) IN JERICO, OVER MILL BROOK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES LUDLOW VILLAGE BO 1443(52)	PE	429,876	357,353	72,522	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	2,000,000	0	0	1,200,000	800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,439,876	357,353	82,522	1,200,000	800,000	0	0	0
Route: C3324	Description: REPLACE EXISTING TRUSS BRIDGE NO. 57 ON TH324 (MILL ST.) IN LUDLOW VILLAGE WITH A PEDESTRIAN BRIDGE.								
YearAdded: 2012 Project Manager: Gary Sweeny 802-917-8554	Comments:								
TOWN HIGHWAY BRIDGES LYNDON BO CVBR(3)	PE	520,000	4,211	115,789	175,000	175,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	0	0	0	600,000	1,300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,420,000	4,211	115,789	175,000	175,000	650,000	1,300,000	0
Route: C3058	Description: Rehabilitation of bridge #33 on TH 58 in Lyndon.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	Comments:								
TOWN HIGHWAY BRIDGES MT. HOLLY BO 1443(56)	PE	380,000	60,424	84,576	185,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,670,000	0	0	0	430,000	1,240,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,050,000	60,424	84,576	185,000	480,000	1,240,000	0	0
Route: C3017	Description: REPLACEMENT OF BRIDGE NO. 64 ON TH17 IN MT. HOLLY, OVER A BRANCH OF THE MILL RIVER.								
YearAdded: 2014 Project Manager: David Peterson 802-917-8431	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES NORTHFIELD BF 0241(58)	PE	957,084	426,246	320,000	155,000	55,838	0	0	0
	ROW	35,000	0	5,000	20,000	10,000	0	0	0
	CONST	5,200,000	0	0	0	750,000	4,450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,192,084	426,246	325,000	175,000	815,838	4,450,000	0	0
Route: VT-12	Description: Replace Bridge No. 60 on VT-12 in Northfield Village crossing the Dog River.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES NORTHFIELD BO CVBR(4)	PE	525,000	4,753	80,247	200,000	150,000	90,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	0	0	0	800,000	1,600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,925,000	4,753	80,247	200,000	150,000	890,000	1,600,000	0
Route: C3057	Description: Rehabilitation of bridge #65 on TH 57 in Northfield.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	Comments:								
TOWN HIGHWAY BRIDGES POULTNEY BF 0145(13)	PE	650,000	70,072	319,928	190,000	70,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	600,000	2,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,650,000	70,072	319,928	190,000	670,000	2,400,000	0	0
Route: VT-31	Description: Project is for rehabilitation of truss Bridge #4 on VT 31 which crosses the Poultney River.								
YearAdded: 2023 Project Manager: Robert Klinefelter 802-595-4403	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES POULTNEY BO 1443(53)	PE	709,841	693,849	15,993	0	0	0	0	0
	ROW	50,000	46,023	3,977	0	0	0	0	0
	CONST	3,885,626	16,106	3,000,000	869,520	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,645,468	755,978	3,019,970	869,520	0	0	0	0
Route: C2006	Description: Replace Bridge No. 7 on TH-6 in Poultney over the Poultney River.								
YearAdded: 2018 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
TOWN HIGHWAY BRIDGES ROCKINGHAM (BELLOWS FALLS) BO 1442(41)	PE	1,645,142	740,527	450,000	350,000	104,614	0	0	0
	ROW	1,500,000	0	10,000	490,000	1,000,000	0	0	0
	CONST	11,649,901	0	0	0	800,000	5,000,000	5,849,901	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,795,043	740,527	460,000	840,000	1,904,614	5,000,000	5,849,901	0
Route: C3448	Description: Replacement of Bridge No. 53 on TH-448 in Rockingham (Bel lows Falls) over the Power Dam Canal.								
YearAdded: 2018 Project Manager: Jonathan Griffin --	Comments:								
TOWN HIGHWAY BRIDGES SALISBURY-CORNWALL BO 1445(39)	PE	450,000	42,191	82,809	75,000	125,000	125,000	0	0
	ROW	10,000	0	0	5,000	5,000	0	0	0
	CONST	6,120,000	0	0	0	0	0	1,530,000	4,590,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,580,000	42,191	82,809	80,000	130,000	125,000	1,530,000	4,590,000
Route: C2001	Description: REPLACEMENT OF BRIDGE NO. 8 ON TH1 OVER OTTER CREEK, ON EXISTING ALIGNMENT.								
YearAdded: 2020 Project Manager: James McCarthy 802-505-1451	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES SPRINGFIELD BF 0134(49)	PE	620,886	534,804	61,082	25,000	0	0	0	0
	ROW	105,000	98,023	6,977	0	0	0	0	0
	CONST	3,302,000	0	0	520,000	2,782,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,027,886	632,827	68,059	545,000	2,782,000	0	0	0
Route: VT-11	Description: REPLACEMENT OF BRIDGE NO. 61 ON VT-11 IN SPRINGFIELD.								
YearAdded: 2019 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE BO NBIS(37)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,000,000	469,927	350,000	350,000	350,000	350,000	350,000	780,073
	TOTAL	3,000,000	469,927	350,000	350,000	350,000	350,000	350,000	780,073
Route:	Description: Inspection, inventory, load rating, and reporting of off-system bridges.								
YearAdded: 2023 Project Manager: Spencer Howard 802-498-8263	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE Town Hwy Bridge Projects TBD	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	100,000	100,000	100,000	100,000	0
Route:	Description: Placeholder for Town Highway Bridge projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STOCKBRIDGE BO 1444(61)	PE	765,000	162,704	262,296	260,000	80,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,700,000	0	0	0	1,000,000	2,700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,465,000	162,704	262,296	260,000	1,080,000	2,700,000	0	0
Route: C2002	Description: Replacement of Bridge No. 35 (steel thru truss) on TH-2 in Stockbridge crossing the White River., with related roadway and channel work.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								
TOWN HIGHWAY BRIDGES STOWE BO 1446(37)	PE	367,231	238,072	64,159	50,000	15,000	0	0	0
	ROW	40,000	25,921	14,079	0	0	0	0	0
	CONST	2,275,000	0	0	0	1,150,000	1,125,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,682,231	263,993	78,238	50,000	1,165,000	1,125,000	0	0
Route: C3043	Description: REPLACE BRIDGE NO. 51 ON TH43 IN STOWE, OVER MILLER BROOK.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES STOWE BO 1446(39)	PE	276,204	151,045	75,159	25,000	25,000	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	2,275,000	0	0	0	1,150,000	1,125,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,576,204	151,045	100,159	25,000	1,175,000	1,125,000	0	0
Route: C3043	Description: REPLACE BRIDGE NO. 48 ON TH43 IN STOWE, OVER MILLER BROOK.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES WALPOLE-ROCKINGHAM BO 1442(43)	PE	200,000	0	10,000	45,000	45,000	45,000	55,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,508,625	0	0	0	0	0	0	1,508,625
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,708,625	0	10,000	45,000	45,000	45,000	55,000	1,508,625
Route: Maj-0224	Description: VTrans share on NH led project on bridge B056 over the Conn River located on Bridge St.								
YearAdded: 2024 Project Manager: Gary Laroche 802-917-8514	Comments:								
TOWN HIGHWAY BRIDGES WATERBURY BO 1446(40)	PE	811,159	304,671	275,066	215,000	16,423	0	0	0
	ROW	50,000	0	15,000	35,000	0	0	0	0
	CONST	3,379,899	0	0	0	800,000	2,579,899	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,241,058	304,671	290,066	250,000	816,423	2,579,899	0	0
Route: C2002	Description: REPLACEMENT OF BRIDGE NO. 36 WITH A BURIED STRUCTURE, ON TH2 (STOWE ST.) OVER THATCHER BROOK.								
YearAdded: Prior to 2006 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
TOWN HIGHWAY BRIDGES WESTMINSTER BF 0126(13)	PE	790,639	487,077	303,562	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,280,000	379,059	400,000	1,970,000	5,530,941	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,070,639	866,136	703,562	1,970,000	5,530,941	0	0	0
Route: Maj-0126	Description: REHABILITATION OF THE EXISTING BRIDGE NO. 5 ON FAS 0126 IN WESTMINSTER, OVER THE SAXTONS RIVER.								
YearAdded: 2014 Project Manager: James McCarthy 802-505-1451	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	584,875	68,318	230,000	225,000	61,557	0	0	0
WOLCOTT	ROW	50,000	0	15,000	35,000	0	0	0	0
BO 1446(38)	CONST	5,400,000	0	0	0	1,000,000	4,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,034,875	68,318	245,000	260,000	1,061,557	4,400,000	0	0
Route: C2003	Description: Replace BR6 on TH-3 in Wolcott crossing the Lamoille River.								
YearAdded: 2021 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
TOWN HIGHWAY BRIDGES	PE	220,000	52,900	72,100	70,000	25,000	0	0	0
WOODSTOCK	ROW	0	0	0	0	0	0	0	0
BF 0166(12)	CONST	1,300,000	0	0	0	280,000	1,020,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,520,000	52,900	72,100	70,000	305,000	1,020,000	0	0
Route: Maj-0166	Description: CONCRETE DECK REPLACEMENT WITH MINOR ROADWAY APPROACH WORK, FOR BRIDGE NO. 1 ON FAS 0166, OVER GULF STREAM.								
YearAdded: 2014 Project Manager: Adam Goudreau --	Comments:								

Town Highway Bridges - CAPITAL PROGRAM

SFY 2024 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARTON	Laura Stone	BO 1449(35)	C2005	55	50,000	0	0	50,000	40,000	5,000	5,000	2024
BELVIDERE	Laura Stone	BO CVBR(5)	C3003	12	50,000	0	0	50,000	40,000	5,000	5,000	2024
BERLIN	Laura Stone	BO TRUS(4)	C3061	27	50,000	0	0	50,000	40,000	5,000	5,000	2024
BRIDGEWATER	Laura Stone	BO TRUS(5)	C3034	26	40,000	0	0	40,000	32,000	4,000	4,000	2024
CHARLOTTE	Laura Stone	BO CVBR(6)	C3009	27	40,000	0	0	40,000	32,000	4,000	4,000	2024
ENOSBURG	Laura Stone	BO TRUS(6)	C3042	45	50,000	0	0	50,000	40,000	5,000	5,000	2024
LINCOLN	Laura Stone	BO TRUS(7)	C3006	46	50,000	0	0	50,000	40,000	5,000	5,000	2024
MONTPELIER	Laura Stone	BF 6400(46)	BUS-2	B2-1	75,000	0	0	75,000	60,000	7,500	7,500	2024
MORETOWN	Laura Stone	BO TRUS(8)	C3039	42	50,000	0	0	50,000	40,000	5,000	5,000	2024
MORRISTOWN	Laura Stone	BF 0239(4)	Maj-0239	8	40,000	0	0	40,000	32,000	4,000	4,000	2024
NEWFANE	Laura Stone	BO TRUS(9)	C3026	49	50,000	0	0	50,000	40,000	5,000	5,000	2024
NORTHFIELD	Laura Stone	BO CVBR(7)	Min-0686	10	50,000	0	0	50,000	40,000	5,000	5,000	2024
NORTHFIELD	Laura Stone	BO CVBR(8)	Min-0686	11	50,000	0	0	50,000	40,000	5,000	5,000	2024
NORTHFIELD	Laura Stone	BO CVBR(9)	Min-0686	15	50,000	0	0	50,000	40,000	5,000	5,000	2024
ROYALTON	Jonathan Griffin	BO TRUS(10)	C2006	30	50,000	0	0	50,000	40,000	5,000	5,000	2024
RUTLAND CITY	Laura Stone	BF 3000(24)	Urb-3052	27	75,000	0	0	75,000	60,000	7,500	7,500	2024
SHELDON	Laura Stone	BO TRUS(11)	C2002	11	50,000	0	0	50,000	40,000	5,000	5,000	2024
SPRINGFIELD	Laura Stone	BF 025-1(51)	VT-11	62	75,000	0	0	75,000	60,000	7,500	7,500	2024
SWANTON	Jonathan Griffin	BF 036-1(16)	VT-78	6	50,000	0	0	50,000	40,000	5,000	5,000	2024
TROY	Laura Stone	BO CVBR(10)	C3012	8	40,000	0	0	40,000	32,000	4,000	4,000	2024
VERGENNES	Laura Stone	BF 017-1(19)	VT-22A	27	75,000	0	0	75,000	60,000	7,500	7,500	2024
WEATHERSFIELD	Laura Stone	BO CVBR(11)	C3065	83	40,000	0	0	40,000	32,000	4,000	4,000	2024
WINDSOR	Laura Stone	BF 0113(88)	US-5	55	50,000	0	0	50,000	40,000	5,000	5,000	2024
Totals:					1,200,000	0	0	1,200,000	960,000	120,000	120,000	

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET		BRO 1447()	Kenneth Valentine	279-7782	REPLACE BR7 ON TH5	Prior to 2006
CABOT	Maj-0249	BF 0249()	Kenneth Valentine	279-7782	SCOPING FOR BR7 ON FAS 0249	2014
CHARLOTTE	C2009	BO 1445()	Kenneth Valentine	279-7782	SCOPING FOR BR31 ON TH9	2014
DANVILLE	Maj-0215	BF 0215()	Kenneth Valentine	279-7782	SCOPING FOR BR8 ON FAS 0215	2014
DUXBURY		TH3 9634	Kenneth Valentine	279-7782	REPLACE BR10 ON TH4	Prior to 2006
HUNTINGTON	Maj-0211	BF 0211()	Kenneth Valentine	279-7782	SCOPING FOR BR10 ON FAS 0211	2014
JAMAICA	C3019	BO 1442()	Kenneth Valentine	279-7782	SCOPING FOR BR32 ON TH19	2014
MONTGOMERY	Maj-0308	BF 0308()	Kenneth Valentine	279-7782	SCOPING FOR BR4 ON FAS 0308	2014
NORWICH	C3016	BO 1444()	Kenneth Valentine	279-7782	SCOPING FOR BR41 ON TH16	2014
SHELDON	C3022	BO 1448()	Kenneth Valentine	279-7782	SCOPING FOR BR20 ON TH22	2014
SPRINGFIELD	VT-11	BF 2500()	Kenneth Valentine	279-7782	SCOPING FOR BR62 ON VT11	2014
SPRINGFIELD	C2006	BO 1442()	Kenneth Valentine	279-7782	SCOPING FOR BR56 ON TH6	2011
SUNDERLAND	Maj-0114	BF 0114()	Kenneth Valentine	279-7782	SCOPING FOR BR17 ON FAS 0114	2014
TUNBRIDGE	C3006	BRO 1444()	Carolyn Cota	917-4891	TEMP. BR. ADJ. TO BR35 ON TH6	Prior to 2006
UNDERHILL	Maj-0233	BF 0233()	Kenneth Valentine	279-7782	SCOPING FOR BR7 ON FAS 0233	2014
WATERVILLE	C3020	BO 1448()	Kenneth Valentine	279-7782	SCOPING FOR BR14 ON TH20	2014
WHEELLOCK	C3021	BO 1447()	Kenneth Valentine	279-7782	SCOPING FOR BR23 ON TH21	2014

**Joel Perrigo, Program Manager
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Town Highway Structures**

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Agency of Transportation

Town Highway Structures

Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: 8100000300

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Grants	3,066,520	7,200,000	7,200,000	7,416,000	7,638,480	7,867,634	8,103,663
Total	3,066,520	7,200,000	7,200,000	7,416,000	7,638,480	7,867,634	8,103,663
Transportation Fund	3,066,520	7,200,000	7,200,000	7,416,000	7,638,480	7,867,634	8,103,663
Total	3,066,520	7,200,000	7,200,000	7,416,000	7,638,480	7,867,634	8,103,663

**Joel Perrigo, Program Manager
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Town Highway Class 2 Roadway**

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Agency of Transportation
Town Highway Class 2 Roadway

Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **8100002600**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Grants	9,528,392	8,600,000	8,600,000	8,858,000	9,123,740	9,397,452	9,679,376
Total	9,528,392	8,600,000	8,600,000	8,858,000	9,123,740	9,397,452	9,679,376
Transportation Fund	9,528,392	8,600,000	8,600,000	8,858,000	9,123,740	9,397,452	9,679,376
Total	9,528,392	8,600,000	8,600,000	8,858,000	9,123,740	9,397,452	9,679,376

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Agency of Transportation

Town Highway Aid

Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: 810003000

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Grants	27,105,769	27,837,624	27,837,624	28,672,753	29,532,936	30,418,924	31,331,491
Total	27,105,769	27,837,624	27,837,624	28,672,753	29,532,936	30,418,924	31,331,491
Transportation Fund	27,105,769	27,837,624	27,837,624	28,672,753	29,532,936	30,418,924	31,331,491
Total	27,105,769	27,837,624	27,837,624	28,672,753	29,532,936	30,418,924	31,331,491

**Joel Perrigo, Program Manager
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Town Highway Class 1 Supplemental Grants**

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Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Personal Services	323,051	371,731	371,731	443,165	446,744	450,413	454,173
Operating Expenses	15,650	42,750	42,750	34,750	35,619	36,509	37,422
Grants							
Total	338,701	414,481	414,481	477,915	482,363	486,922	491,595
Transportation Fund	10,600	114,481	114,481	117,915	120,863	123,884	126,982
Federal Revenue Fund	328,100	300,000	300,000	360,000	300,000	300,000	300,000
Total	338,700	414,481	414,481	477,915	420,863	423,884	426,982

**Robert M. White, Bureau Director
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Agency of Transportation
Municipal Mitigation Assistance Program
Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Personal Services	135,492			100,000			
Operating Expenses	276,239	265,000	265,000	275,000			
Grants	4,966,716	6,185,498	6,185,498	10,113,523	0	0	0
Total	5,378,447	6,450,498	6,450,498	10,488,523	0	0	0
Transportation Fund	652,361	705,000	705,000	705,000	0	0	0
Federal Revenue Fund	1,153,450	1,428,000	1,428,000	4,783,523			
TIB Bond Fund							
Clean Water Fund	3,572,636	4,317,498	4,317,498	5,000,000			
Inter Unit Fund							
Total	5,378,447	6,450,498	6,450,498	10,488,523	0	0	0

Municipal Mitigation Assistance Program Candidates	
Project Name	Year Added
Missisquoi Basin Transportation Water Quality Improvement Projects	2020

**Mike Touchette, Emergency Management Director
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Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Personal Services	2,161						
Operating Expenses	0	200,000	200,000	200,000			
Grants	73,545	1,050,000	1,050,000	1,050,000			
Total	75,707	1,250,000	1,250,000	1,250,000	0	0	0
Transportation Fund							
Federal Revenue Fund	68,638	1,000,000	1,000,000	1,000,000			
ERAF *	7,069	50,000	50,000	50,000			
Interdepart. Transfer		200,000	200,000	200,000			
Total	75,707	1,250,000	1,250,000	1,250,000	0	0	0

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.

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Agency of Transportation

Transportation Board

Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Personal Services	134,787	169,959	169,959	169,068	173,295	177,627	182,068
Operating Expenses	26,425	21,367	21,367	24,412	25,022	25,648	26,289
Total	161,213	191,326	191,326	193,480	198,317	203,275	208,357
Transportation Fund	161,213	191,326	191,326	193,480	198,317	203,275	208,357
Federal Revenue Fund							
Total	161,213	191,326	191,326	193,480	198,317	203,275	208,357

GLOSSARY & MISCELLANEOUS INFORMATION

FY2024 Transportation Program
Glossary and Miscellaneous Information

Highways:	As defined in 19 V.S.A. Chapter 3 Sec.302
Class 1	Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways.
Class 2	Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways.
Class 3	Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title.
Class 4	Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways.

DEFINITIONS	
Candidate Project	Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame.
Development & Evaluation Project	Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list.
Front of Book Project	Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years.
Shelf Project	Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.
SCOPING	First phase in the project development process. Defines a project to solve a transportation problem
ENHANCEMENT PROJECTS	Competitive grant program for local transportation-related projects in ten specific categories.
Obligated	A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated.
Unobligated	Unobligated Funds

FY2023 Transportation Program
Glossary and Miscellaneous Information

ACRONYMS	
ABRB	ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD]
CDL	COMMERCIAL DRIVER'S LICENSE
CE	CATEGORICAL EXCLUSION
CFC	CHLOROFLUOROCARBON
DBE	DISADVANTAGED BUSINESS ENTERPRISE
D&E	DEVELOPMENT AND EVALUATION
DMS	DYNAMIC MESSAGE SIGNS
DTA	DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER)
EA	ENVIRONMENTAL ASSESMENT
EIS	ENVIRONMENTAL IMPACT STATEMENT
FHS	FEDERAL HIGHWAY SYSTEM
FRA	FEDERAL RAILROAD ADMINISTRATION
GARVEE	GRANT ANTICIPATION REVENUE VEHICLES - BONDS
HOV	HIGH OCCUPANCY VEHICLE
IM	INTERSTATE MAINTENANCE PROGRAM
ISTEA	INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991)
JARC	JOB ACCESS REVERSE COMMUTE
JTOC	JOINT TRANSPORTATION OVERSIGHT COMMITTEE
MTBE	METHYL TERTIARY BUTYL ETHER
MUTCD	MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations
NEPA	NATIONAL ENVIRONMENTAL POLICY ACT (1969)
NTSB	NATIONAL TRANSPORTATION SAFETY BOARD
OBDS	OFFICIAL BUSINESS DIRECTIONAL SIGN
PE	PRELIMINARY ENGINEERING
PONTIS	BRIDGE MAINTENANCE SYSTEM -Latin for bridge
RABA	REVENUE ALIGNED BUDGET AUTHORITY
ROW	RIGHT OF WAY
SIB	STATE INFRASTRUCTURE BANK
SHS	STATE HIGHWAY SYSTEM
SOV	SINGLE OCCUPANCY VEHICLE
STIP	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STP	SURFACE TRANSPORTATION PROGRAM
TEA-21	TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization
TH	TOWN HIGHWAY
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TOD	TRANSIT ORIENTED DEVELOPMENT
TR BUILDINGS	TRANSPORTATION BUILDINGS
VTR	VERMONT RAILWAY
ORGANIZATIONS	
CCRPC	CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
GMTA	GREEN MOUNTAIN TRANSIT AUTHORITY
MPO	METROPOLITAN TRANSPORTATION ORGANIZATION
RPC	REGIONAL PLANNING COMMISSION
RPO	REGIONAL PLANNING ORGANIZATION
RTA	REGIONAL TRANSIT AUTHORITY
CCMPO	CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FTA	FEDERAL TRANSIT AUTHORITY

PROJECT PREFIXES

AIR, AV	- AIRPORT PROGRAM	M	- URBAN
BF	- BRIDGE - FEDERAL, ON-SYSTEM	M-EGC	- URBAN - ECONOMIC GROWTH CENTER
BHF	- BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM	NH	- NATIONAL HIGHWAY SYSTEM
BHO	- BRIDGE REHAB. - FEDERAL - OFF-SYSTEM	NHEGC	- NATIONAL HIGHWAY SYSTEM - ECONOMIC GROWTH CENTER
BO	- BRIDGE - FEDERAL, OFF-SYSTEM	NHG	- NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS
BRF	- BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM	PLH	- PUBLIC LANDS HIGHWAYS
BRS	- BRIDGE REPLACEMENT - FEDERAL - SECONDARY	RAIL	- RAILROAD PROGRAM
BRO	- BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM	RS	- RURAL SECONDARY
CMG	- CONGESTION MITIGATION & AIR QUALITY 100% FEDERAL	RSEGC	- RURAL SECONDARY - ECONOMIC GROWTH CENTER
ER	- EMERGENCY RELIEF	SB	- SCENIC BYWAYS
F	- FEDERAL-AID PRIMARY	ST	- STATE ONLY
F-EGC	- FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER	STP	- SURFACE TRANSPORTATION PROGRAM
HES	- HAZARD ELIMINATION	STPG	- SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS
HPP	- HIGH PRIORITY	TAP	- TRANSPORTATION ALTERNATIVES
IM	- INTERSTATE MAINTENANCE	TCSP	- TRANSPORTATION & COMMUNITY SYSTEMS PRESERVATION GRANTS
IMG	- INTERSTATE MAINTENANCE, 100% FEDERAL	TH	- TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY

Explanation of the Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	(7)	(8)	(9)	(10)	(11)			(12)
		ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
(1)	PE		0	0	0	0	0	0	0
(2)	ROW		0	0	0	0	0	0	0
(3)	CONSTR		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
Route:	TOTAL		0	0	0	0	0	0	0
(4) Year Added: (5)	Description:	(13)							
(6) Project Manager:	Comments:	(14)							

Key:

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located.
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number.
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Year Added** The Fiscal Year in which a project first appeared in the Transportation Program.
- (6) **Project Manager** Name and phone number of the person to contact for project-related information.
- (7) **Estimated Total Cost** The estimated total cost of the project.
- (8) **Actual Expended thru FY2021** The actual amount expended on the project through 6/30/2021.
- (9) **Estimated Current Year FY2022** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2022).
- (10) **Estimated Budget Year FY2023** The amount anticipated to be expended in the state fiscal year 2023 (ending 6/30/2023).
- (11) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan.
- (12) **Estimated Cost to Complete** The estimated cost to complete the project.
- (13) **Description** A description of the type of project and its location.
- (14) **Comments** General comments regarding project status, etc.

19 VSA § 10g REPORTS

Projects Added Subsequent to FY2023 Transportation Program (new in FY2024)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Aviation			
SOUTH BURLINGTON	AV-FY22-004	Match for FAA projects	Front Of Book
HIGHGATE	AV-FY22-005	Avigation easements	Front Of Book
MIDDLEBURY	AV-FY24-004	Terminal building	Front Of Book
CLARENDON	AV-FY24-005	Terminal building	Front Of Book
CLARENDON	AV-FY24-006	Terminal Apron Rehab	Front Of Book
MIDDLEBURY	AV-FY24-007	Terminal Env. Assess	Front Of Book
BENNINGTON	AV-FY24-008	Apron Recon	Front Of Book
HIGHGATE	AV-FY24-009	Snow Blower	Front Of Book
Bike & Pedestrian Facilities			
BURLINGTON	STP BP21(11)	Construct shared-use path	Front Of Book
BERLIN	STP BP21(15)	Fisher Rd. scoping study	Front Of Book
NEWPORT CITY	ST BP22(11)	Wayfinding signs	Front Of Book
BURKE	STP BP21(16)	Bike/ped scoping	Front Of Book
FAIR HAVEN	STP BP21(12)	Sidewalks along VT22A	Front Of Book
NEWFANE	STP BP21(18)	VT30 sidewalk scoping	Front Of Book
SHAFTSBURY	STP BP21(19)	Ped feasibility scoping	Front Of Book
DORSET	STP BP21(17)	Shared-use path scoping	Front Of Book
CASTLETON	ST BP22(10)	Construct new sidewalk	Front Of Book
JERICHO	STP BP21(13)	Install sidewalk along VT15	Front Of Book
ST. ALBANS TOWN	STP BP21(22)	Shared-use path	Front Of Book
RUTLAND TOWN	ST BP22(12)	Sidewalk extension	Front Of Book

Projects Added Subsequent to FY2023 Transportation Program (new in FY2024)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Bike & Pedestrian Facilities			
SPRINGFIELD	STP BP21(21)	Scoping for shared-use path	Front Of Book
WEST RUTLAND	STP BP21(14)	Multi-use path	Front Of Book
SOUTH BURLINGTON	RAIZ(1)	Bike/ped bridge over I-89	Front Of Book
SWANTON-ST. JOHNSBURY	STP LVRT(15)	Replace bridges on LVRT	Front Of Book
WALLINGFORD	STP BP22(17)	Install sidewalk	Front Of Book
TUNBRIDGE	STP BP22(23)	Sidewalk scoping	Front Of Book
MONTPELIER	STP BP22(19)	Bike/Ped scoping study	Front Of Book
BETHEL	STP BP22(14)	Reconstruct sidewalks	Front Of Book
HARTFORD	ST BP23(5)	Replace sidewalks	Front Of Book
SUNDERLAND	ST BP23(8)	Construct bike/ped shoulder	Front Of Book
RUTLAND CITY	ST BP23(7)	Crosswalk enhancement	Front Of Book
NORTHFIELD	STP BP22(20)	Scoping for sidewalk	Front Of Book
BURLINGTON	ST BP23(3)	Raised walks	Front Of Book
BURKE	STP BP22(18)	Scope pedestrian improvements	Front Of Book
FRANKLIN	ST BP23(4)	Reconstruct sidewalks	Front Of Book
SOUTH HERO	STP BP22(22)	Bike/ped scoping	Front Of Book
BRATTLEBORO	ST BP23(2)	Western Ave. bike lanes	Front Of Book
RUTLAND CITY	STP BP22(21)	Traffic safety plan scoping	Front Of Book
BURLINGTON	STP BP22(15)	Shared-use path	Front Of Book
VERGENNES	ST BP23(9)	Way-finding signs	Front Of Book
PAWLET	STP BP22(16)		Front Of Book
LYNDONVILLE	ST BP23(6)	Elm St. sidewalk	Front Of Book

Projects Added Subsequent to FY2023 Transportation Program (new in FY2024)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Bike & Pedestrian Facilities			
SWANTON-ST. JOHNSBURY	LVRT awards TBD	LVRT grants	Front Of Book
Interstate Bridges			
MONTPELIER	IM CULV(89)	Rehab/replace culvert	Front Of Book
WATERBURY	IM CULV(109)		Front Of Book
RICHMOND	IM 089-2(57)	Rehab BR55-1	Front Of Book
BERLIN-HIGHGATE	IM BPNT(18)	Bridge painting	Front Of Book
Park & Ride Lots			
SHARON	CMG PARK(51)	Upgrade Park & Ride facility	Front Of Book
Paving			
HARTFORD-SHARON	STP FPAV(72)	Resurface VT14	Front Of Book
BARRE-EAST MONTPELIER	STP FPAV(73)	Resurface VT14	Front Of Book
BRIGHTON-FERDINAND	STP FPAV(81)	Resurface VT105	Front Of Book
BRADFORD-ORANGE	STP PS26(2)	Resurface VT25	Front Of Book
RUTLAND-PITTSFORD	NH PS24(10)	Resurface US7	Front Of Book
COLCHESTER-MILTON	STP PS26(4)	Resurface US7	Front Of Book
GEORGIA-FAIRFAX	STP PS26(6)	Resurface VT104A	Front Of Book
ST. GEORGE-WILLISTON	STP PS26(7)	Resurface VT2A	Front Of Book
FAIR HAVEN-WEST RUTLAND	STP PS27(2)	Resurface VT4A	D & E
MONTPELIER	NH PS24(12)	Resurface Montpelier St. Hwy.	Front Of Book
BRATTLEBORO-PUTNEY	STP PS25(11)	Resurface US5 & VT9	Front Of Book

Projects Added Subsequent to FY2023 Transportation Program (new in FY2024)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
PDD ADMIN			
CMS Replacement	CMSR(1)	CMS replacement	Front Of Book
Rail			
RUTLAND-BURLINGTON		VTR North Subgrade	Front Of Book
MANCHESTER	VTRY(60)	Replace BR 72.7	Front Of Book
GRANVILLE	STP 2034(19)	Improve rail/hwy crossing	Front Of Book
RUTLAND	STP 2033(38)	Spruce Street	Front Of Book
CLARENDON	STP 2033(39)	Walker Mtn Rd	Front Of Book
CHESTER	STP 2032(9)	Improve rail/hwy crossing	Front Of Book
HARTFORD	PLAT(6)	Remove canopy at depot	Front Of Book
SWANTON-ST. JOHNSBURY	STP LVRT(16)	LVRT Management Plan	Front Of Book
CASTLETON	SWRT(4)	Replace culvert	Under Statewide
ENOSBURG	SWRT(5)	Slope repairs	Front Of Book
SHELDON	SWRT(6)	BR 845	Front Of Book
Amtrak-Montreal	AMTK(2)	Montreal station study	Front Of Book
Rest Areas			
SHARON	IM REST(12)	Living machine, water, MEP	Front Of Book
ALBURGH	NH REST(18)	Replace sidewalks	Front Of Book
GEORGIA	IM REST(19)	Replace sidewalks	Front Of Book
LYNDON	IM REST(20)	Replace sidewalks	Front Of Book
WATERFORD	IM REST(21)	Replace sidewalks	Front Of Book
GUILFORD	IM REST(22)	Replace walkway pavers	Front Of Book

Projects Added Subsequent to FY2023 Transportation Program (new in FY2024)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Rest Areas			
WATERFORD	IM 093-1(14)	Resurface W. C. parking lot	Front Of Book
GEORGIA	IM REST(16)	Rest Area preventive maint.	Front Of Book
WILLISTON	IM REST(23)	Rest Area preventive maint.	Front Of Book
Roadway Projects			
THETFORD	ST 0113(79)	Remediate rock cut	Front Of Book
SOUTH BURLINGTON	NH 5200(22)	Scoping for Williston Rd.	D & E
WINOOSKI	NH 5100(15)	Scoping for VT15	D & E
BURLINGTON	STP 5000(28)	Scoping for Main St. (US2)	D & E
GEORGIA	STP 0285(18)	Scoping for US7	D & E
BRISTOL	STP 021-1(40)	Scoping for VT116	D & E
BRISTOL	STP 021-1(39)	Scoping for VT116	D & E
WILLISTON	NH 5500(21)	Scoping for VT2A	D & E
BRATTLEBORO	NH 2000(30)	VT9 - Class I (NHS)	D & E
BRATTLEBORO	STP 2000(31)	VT9 - Class I (non-NHS)	D & E
HALIFAX	STP 013-1(25)	Slope remediation	D & E
THETFORD	STP 0113(87)	Slope remediation	Front Of Book
WATERBURY	FEGC F 013-4(13) C/2	Remove poles, repair sidewalks	Front Of Book
RUPERT-PAWLET	STP CULV(93)	VT30 culverts	Front Of Book
LYNDON-BURKE	STP CULV(94)	US5 culverts	Front Of Book
ORANGE-TOPSHAM	STP CULV(96)	US302 culverts	Front Of Book
CAMBRIDGE-BELVIDERE	STP CULV(97)	VT109 culverts	Front Of Book

Projects Added Subsequent to FY2023 Transportation Program (new in FY2024)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Roadway Projects			
FAIRFAX-ST. ALBANS TOWN	STP CULV(98)	VT104 culverts	Front Of Book
POWNAL-BENNINGTON	NH CULV(101)	US7 culverts	Front Of Book
WARDSBORO-JAMAICA	STP CULV(102)	VT100 culverts	Front Of Book
STOCKBRIDGE-BETHEL	STP CULV(103)	VT107 culverts	Front Of Book
NORTHFIELD- WILLIAMSTOWN	STP CULV(104)	VT64 culverts	Front Of Book
BROOKFIELD	STP CULV(105)	VT65 culverts	Front Of Book
BARRE TOWN-ORANGE	STP CULV(106)	US302 culverts	Front Of Book
ST. ALBANS TOWN-SHELDON	STP CULV(107)	VT105 culverts	Front Of Book
WILLISTON	NH CULV(110)	Rehab/replace VT2A culvert	D & E
FAYSTON	STP CULV(112)	Replace culvert on VT17	Front Of Book
CHARLESTON	STP CULV(113)	Replace culvert on VT5A	D & E
LONDONDERRY	STP CULV(114)	Replace culvert on VT11	D & E
ROCHESTER	STP CULV(115)	Replace culvert on VT73	D & E
CANAAN	STP CULV(117)	Replace culvert on VT114	D & E
NORTON	STP CULV(118)	Replace culvert on VT114	D & E
GROTON	STP CULV(119)	Replace culvert on VT232	D & E
STOWE	ST 0235(26)	State portion of FEMA project	Front Of Book
FAIRLEE	IM 091-2(93)	Rehab rock cut, I-91 SB	Front Of Book
CHESTER	STP CULV(60)C/2	Replace culvert on VT10	Front Of Book
ST. ALBANS CITY	RAIZ(3)	Federal St. corridor	D & E

Projects Added Subsequent to FY2023 Transportation Program (new in FY2024)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
State Highway Bridges			
CLAREMONT, NH-WEATHERSFIELD	BF A004(642)	Rehab Conn River Bridge	Front Of Book
CAMBRIDGE	BM22802	Rehab BR17 on VT108	Front Of Book
WOLCOTT	BM23603	Bridge maintenance, BR188	Front Of Book
NORTON	BF 0321(21)	Replace BR41 on VT114	D & E
BRADFORD	BF 0113(89)	Improve BR91 on US5	D & E
DORSET	BF 019-2(25)	Replace deck, BR52 on US7	D & E
FERRISBURGH	BF 019-4(35)	Replace BR139 on US7	D & E
GLOVER	BF 037-3(9)	Replace deck, BR18 on VT16	D & E
HARTFORD	BF 0113(90)	Replace BR73 on US5	D & E
HARTLAND	BF 020-2(54)	Rehab BR57 on US4	D & E
WILMINGTON	BF 010-1(58)	Rehab BR31 on VT9	D & E
WEST RUTLAND	BF 020-1(25)	Replace decks, BR13 E&W	D & E
WEST RUTLAND	BF 020-1(26)	Replace decks, BR14 E&W	D & E
Town Highway Bridges			
BRATTLEBORO-HINSDALE, NH	BF 2000(34)	Rehab Conn River Bridge	Front Of Book
HARTLAND	BO CVBR(2)	Covered bridge rehab	Front Of Book
LYNDON	BO CVBR(3)	Covered bridge rehab	Front Of Book
NORTHFIELD	BO CVBR(4)	Covered bridge rehab	Front Of Book
SHELDON	BO 1448(47)	Truss bridge rehab	Front Of Book
CHELSEA	BO 1444(62)	Truss bridge rehab	Front Of Book

Projects Added Subsequent to FY2023 Transportation Program (new in FY2024)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Town Highway Bridges			
WALPOLE-ROCKINGHAM	BO 1442(43)	Conn River Bridge	Front Of Book
BURLINGTON-WINOOSKI	BF RAIZ(2)	Replace BR150 on US7	Front Of Book
BARTON	BO 1449(35)	Rehab BR55 on TH5	D & E
MONTPELIER	BF 6400(46)	Rehab BRB2-1 on BRUS2	D & E
MORRISTOWN	BF 0239(4)	Rehab BR8 on FAS 0239	D & E
RUTLAND CITY	BF 3000(24)	Replace deck, BR27 on River St	D & E
SPRINGFIELD	BF 025-1(51)	Replace BR62 on VT11	D & E
SWANTON	BF 036-1(16)	Rehab BR6 on VT78	D & E
VERGENNES	BF 017-1(19)	Replace BR27 on VT22A	D & E
WINDSOR	BF 0113(88)	Replace deck, BR55 on TH5	D & E
BELVIDERE	BO CVBR(5)	Rehab BR12 on TH3	D & E
BERLIN	BO TRUS(4)	Rehab BR27 on TH61	D & E
BRIDGEWATER	BO TRUS(5)	Rehab BR26 on TH34	D & E
CHARLOTTE	BO CVBR(6)	Rehab BR27 on TH9	D & E
ENOSBURG	BO TRUS(6)	Rehab BR45 on TH42	D & E
LINCOLN	BO TRUS(7)	Rehab BR46 on TH6	D & E
MORETOWN	BO TRUS(8)	Rehab BR42 on TH39	D & E
NEWFANE	BO TRUS(9)	Rehab BR49 on TH26	D & E
NORTHFIELD	BO CVBR(7)	Rehab BR10 on TH3	D & E
NORTHFIELD	BO CVBR(8)	Rehab BR11 on TH3	D & E
NORTHFIELD	BO CVBR(9)	Rehab BR15 on TH3	D & E
ROYALTON	BO TRUS(10)	Rehab BR30 on TH6	D & E

Projects Added Subsequent to FY2023 Transportation Program (new in FY2024)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Town Highway Bridges			
TROY	BO CVBR(10)	Rehab BR8 on TH12	D & E
WEATHERSFIELD	BO CVBR(11)	Rehab BR83 on TH65	D & E
SHELDON	BO TRUS(11)	Rehab BR11 on Church St.	D & E
Traffic & Safety			
BRATTLEBORO	STPG SGNL(67)	Replace signals	D & E

**All Projects for which total estimated costs have increased by more than \$8,000,000.00 or
by more than 100 percent from the estimate in FY2023**

19 V.S.A. § 10g(g)(2)

Project Name	Project Number	Description	FY2023 Reporting	FY2024 Reporting	FY2023	FY2024
Aviation						
CLARENDON	AV-FY20-001	SRE building	Front Of Book	Front Of Book	\$85,000	\$626,000
Bike & Pedestrian Facilities						
SWANTON-ST. JOHNSBURY	STP LVRT(14)	Trailwide signing & wayfinding	Front Of Book	Front Of Book	\$216,443	\$650,752
Interstate Bridges						
FAIRLEE-ST. JOHNSBURY	IM 091-2(88)	Rehab several bridges	Front Of Book	Front Of Book	\$4,665,632	\$10,015,192
SPRINGFIELD	IM 091-1(83)	Rehab/replace/remove bridges	Front Of Book	Front Of Book	\$30,500,000	\$53,325,000
WESTMINSTER	IM 091-1(70)	DECK/BEARINGS, BR21N&S ON I-91	Front Of Book	Front Of Book	\$14,115,792	\$28,921,917
WESTMINSTER	BM20203	Rehab BR19 & 19D	Front Of Book	Front Of Book	\$252,500	\$587,005
Paving						
BRATTLEBORO-NEWFANE	STP 2940(1)	RESURFACE VT30	Front Of Book	Front Of Book	\$19,466,891	\$28,583,358
BURLINGTON	NH PC22(1)	Resurface Class I routes	Front Of Book	Front Of Book	\$8,529,665	\$17,443,104
CAMBRIDGE-JOHNSON	STP 2925(1)	RESURFACE VT15	Front Of Book	Front Of Book	\$11,525,703	\$21,205,934
HARTFORD	STP PS24(2)	Resurface US5	Front Of Book	Front Of Book	\$5,334,203	\$11,455,616
MARSHFIELD-DANVILLE	NH PS19(1)	Resurface US2	Front Of Book	Front Of Book	\$15,724,373	\$29,990,867
POWNAI-BENNINGTON	NH SURF(72)	Resurface US7	Front Of Book	Front Of Book	\$734,301	\$3,935,783
Rail						
CHESTER	GMRC(25)	BR125	Front Of Book	Front Of Book	\$950,903	\$2,155,009
COVENTRY-HARTFORD	WCRL(29)	WCRL BR Grant	Front Of Book	Front Of Book	\$100,000	\$2,200,000

**All Projects for which total estimated costs have increased by more than \$8,000,000.00 or
by more than 100 percent from the estimate in FY2023**

19 V.S.A. § 10g(g)(2)

Project Name	Project Number	Description	FY2023 Reporting	FY2024 Reporting	FY2023	FY2024
Rail						
HOOSICK-BENNINGTON-RUTLAND	VTRY(59)	VTR B&R Track Grant	Front Of Book	Front Of Book	\$100,000	\$2,125,000
MANCHESTER	VTRY(30)	Rehab BR73	Front Of Book	Front Of Book	\$429,914	\$1,036,770
ROCKINGHAM	PLAT(5)	Reconstruct Platform	Front Of Book	Front Of Book	\$500,000	\$1,650,000
ROCKINGHAM-RUTLAND	GMRC(30)	GMRR BR Grant	Front Of Book	Front Of Book	\$100,000	\$5,050,000
Roadway Projects						
BENSON	STP 017-1(17)	Reconstruct shoulders, widen	Front Of Book	Front Of Book	\$12,078,125	\$27,442,570
BURLINGTON	MEGC M 5000 (1)	CHAMPLAIN PARKWAY	Front Of Book	Front Of Book	\$44,246,056	\$69,246,056
RYEGATE	IM 091-2(83)	Ledge work, I-91 NB	Front Of Book	Front Of Book	\$1,147,848	\$2,337,036
WEST RUTLAND	NH 020-1(23)	Ledge work, US4	Front Of Book	Front Of Book	\$1,033,765	\$2,965,000
State Highway Bridges						
BERLIN	BM20701	Rehab BR64	Front Of Book	Front Of Book	\$120,000	\$251,192
CHESTER	BF 025-1(45)	REPLACE BR14 ON VT103	Front Of Book	Front Of Book	\$9,276,918	\$19,051,918
HANOVER, NH-NORWICH, VT	BF A004(800)	Rehab Conn River bridge	Front Of Book	Front Of Book	\$855,300	\$1,720,592
NORTH HERO-GRAND ISLE	BHF 028-1(26)	REPLACE BR8 ON US2	Front Of Book	Front Of Book	\$92,499,554	\$101,166,004
NORTON	BM20904	Rehab BR44	Front Of Book	Front Of Book	\$157,992	\$594,989
READSBORO	BF 0102(16)	REPLACE BR25 ON VT100	Front Of Book	Front Of Book	\$18,405,246	\$31,942,246
ROCKINGHAM	BM20204	Rehab BR41	Front Of Book	Front Of Book	\$134,949	\$540,000
SPRINGFIELD	BM19201	Place invert on VT106 BR4	Front Of Book	Front Of Book	\$878,071	\$4,445,000
SUNDERLAND	BM20102	Rehab BR19-5	Front Of Book	Front Of Book	\$220,000	\$2,350,000

**All Projects for which total estimated costs have increased by more than \$8,000,000.00 or
by more than 100 percent from the estimate in FY2023**

19 V.S.A. § 10g(g)(2)

Project Name	Project Number	Description	FY2023 Reporting	FY2024 Reporting	FY2023	FY2024
Town Highway Bridges						
SALISBURY-CORNWALL	BO 1445(39)	Replace BR8 on TH1	Front Of Book	Front Of Book	\$3,040,000	\$6,580,000
WESTMINSTER	BF 0126(13)	Rehab BR5 on FAS 0126	Front Of Book	Front Of Book	\$2,542,762	\$9,715,658
Traffic & Safety						
COLCHESTER	HES NH 5600 (14) C/1	Utility work, retaining wall	Front Of Book	Front Of Book	\$2,381,379	\$9,751,834

All Projects Funded for Construction in FY2023 That Are No Longer Funded in the FY2024 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2023 Projected Cost	Expended Amount
Bike & Pedestrian Facilities					
COLCHESTER	ST BP22(4)	Install RRFB crosswalks	Front Of Book	\$40,000	\$30,000
HARDWICK	ST BP21(3)	Replace sidewalks	Front Of Book	\$43,000	\$38,664
LYNDON	ST BP21(4)	Construct sidewalk	Front Of Book	\$20,442	\$20,519
MANCHESTER	ST BP21(5)	Install crosswalk on VT30	Front Of Book	\$30,000	\$29,258
MONTPELIER-BERLIN	STP BIKE(33)S	CENTRAL VT. REGIONAL PATH	Front Of Book	\$7,253,406	\$6,848,342
PLAINFIELD	STP BP17(7)	Add'l funds for STP BP14(3)	Front Of Book	\$528,700	\$750,072
POULTNEY	ST BP19(27)	Upgrade sidewalk near school	Front Of Book	\$59,000	\$42,855
SOUTH BURLINGTON	ST BP18(27)	Purchase bike racks	Front Of Book	\$53,653	\$48,691
SOUTH BURLINGTON	ST BP21(7)	RRFP protected crosswalk	Front Of Book	\$150,000	\$151,267
SWANTON-ST. JOHNSBURY	STP LVRT(10)	Replace bridges on trail	Front Of Book	\$4,297,887	\$4,510,474
SWANTON-ST. JOHNSBURY	STP LVRT(11)	Construct trail, rehab bridges	Front Of Book	\$4,807,223	\$5,144,011
SWANTON-ST. JOHNSBURY	STP LVRT(12)	Construct trail, rehab bridges	Front Of Book	\$8,393,022	\$9,315,240
SWANTON-ST. JOHNSBURY	STP LVRT(13)	Construct trail, rehab bridges	Front Of Book	\$2,948,105	\$3,344,684
Interstate Bridges					
SHARON	IM 089-1(64)	REHAB BR17 N&S	Front Of Book	\$12,668,016	\$11,333,538
WEATHERSFIELD	IM 091-1(69)	REPLACE BR30 N&S DECKS ON I-91	Front Of Book	\$6,556,969	\$6,258,887
Park & Ride Lots					
BERLIN	CMG PARK(46)	PARK & RIDE FACILITY CONST.	Front Of Book	\$990,706	\$191,212

All Projects Funded for Construction in FY2023 That Are No Longer Funded in the FY2024 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2023 Projected Cost	Expended Amount
Paving					
ALBURGH	NH FPAV(59)	Resurface US2	Front Of Book	\$598,814	\$624,197
BRATTLEBORO-WESTMINSTER	IM SURF(69)	Resurface I-91 NB	Front Of Book	\$7,429,630	\$5,630,593
BROOKFIELD-MONTPELIER	IM SURF(67)	Resurface I-89 SB	Front Of Book	\$5,293,774	\$3,962,918
CHELSEA-THETFORD	STP 2955(1)	Resurface VT113	Front Of Book	\$19,460,336	\$17,852,932
CHESTER-SPRINGFIELD	STP PS19(4)	Resurface VT11	Front Of Book	\$5,651,005	\$5,509,281
ESSEX-COLCHESTER	STP 0207(4)	Resurface VT2A	Front Of Book	\$2,263,953	\$2,177,134
FAIR HAVEN-ORWELL	STP FPAV(61)	Resurface VT22A	Front Of Book	\$5,030,000	\$5,098,618
HARDWICK	STP PC23(1)	Resurface Class I's	Front Of Book	\$2,896,856	\$2,780,508
HARTLAND-NORWICH	IM 091-1(84)	Resurface I-91 SB	Front Of Book	\$5,509,343	\$5,690,852
JOHNSON-MORRISTOWN	STP 2919(1)	RESURFACE VT15	Front Of Book	\$19,305,054	\$14,307,796
LUDLOW-BRIDGEWATER	STP FPAV(46)	Resurface VT100	Front Of Book	\$5,685,611	\$5,792,251
LYNDON	STP FPAV(55)	Resurface VT122	Front Of Book	\$912,105	\$839,510
MORETOWN-MIDDLESEX	STP FPAV(57)	Resurface US2	Front Of Book	\$2,766,922	\$2,494,855
PITTSFORD-BRANDON	NH FPAV(49)	Resurface US7	Front Of Book	\$1,926,219	\$2,081,292
RANDOLPH-NORTHFIELD	STP SURF(73)	Resurface VT12A	Front Of Book	\$2,550,000	\$3,062,409
RYEGATE-ST. JOHNSBURY	IM SURF(70)	Resurface I-91 NB	Front Of Book	\$4,794,278	\$4,577,547
SHAFTSBURY	STP FPAV(54)	Resurface VT7A	Front Of Book	\$1,718,426	\$1,247,754
SPRINGFIELD-WINDSOR	STP FPAV(48)C/2	Resurface US5	Front Of Book	\$1,134,071	\$1,077,733
STOCKBRIDGE-ROCHESTER	STP FPAV(42)	Resurface VT100	Front Of Book	\$3,093,155	\$3,346,577
SWANTON	NH FPAV(58)	Resurface VT78	Front Of Book	\$1,965,551	\$1,872,172
SWANTON-HIGHGATE	STP PS22(3)	Resurface US7	Front Of Book	\$3,115,160	\$2,900,864

All Projects Funded for Construction in FY2023 That Are No Longer Funded in the FY2024 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2023 Projected Cost	Expended Amount
Paving					
WEATHERSFIELD	STP SURF(80)	Resurface VT131	Front Of Book	\$1,821,972	\$1,685,072
WEATHERSFIELD	NH SURF(85)	Resurface VT131 & VT12	Front Of Book	\$765,054	\$793,349
WOODSTOCK-HARTLAND	NH FPAV(50)	Resurface US4	Front Of Book	\$1,549,017	\$1,747,599
Rail					
ROCKINGHAM	GMRC(29)	FEMA mitigation	Front Of Book	\$275,000	\$0
Roadway Projects					
ADDISON	STP 032-1(20)	Slope rehabilitation	Front Of Book	\$1,676,250	\$1,515,465
BRATTLEBORO-NEWFANE	STP CULV(80)	Rehab/replace culverts	Front Of Book	\$518,000	\$405,264
BROOKFIELD	STP 0241(49)	Ledge work, VT12	Front Of Book	\$620,858	\$528,629
CHARLOTTE-SOUTH BURLINGTON	NH CULV(82)	Rehab/replace culverts	Front Of Book	\$387,907	\$416,879
CHESTER	STP CULV(60)	Rehab culvert on VT10	Front Of Book	\$977,527	\$242,600
ELMORE	ER P20-1(808)	Permanent repairs	Front Of Book	\$927,423	\$633,161
ESSEX JCT.	STP 5300(14)	WIDENING, BIKE LANES, ETC.	Front Of Book	\$2,885,716	\$2,766,502
FAYSTON	ER P20-1(514)	Permanent repairs	Front Of Book	\$901,474	\$101,697
HARDWICK	STP 037-3(7)	Slope remediation	Under Statewide	\$852,964	\$873,264
KILLINGTON-STOCKBRIDGE	STP CULV(88)	Replace culverts	Front Of Book	\$320,000	\$399,383
RICHFORD	STP CULV(59)	Rehab culvert on VT105	Front Of Book	\$1,279,917	\$1,199,723
RICHMOND-BOLTON	STP CULV(86)	Rehab/replace culverts	Front Of Book	\$421,031	\$429,192
ROCKINGHAM	IM 091-1(76)	Ledge work, I-91 SB	Front Of Book	\$2,157,492	\$2,989,867
ROCKINGHAM	IM 091-1(77)	Ledge work, I-91 SB	Front Of Book	\$2,901,742	\$2,176,135

All Projects Funded for Construction in FY2023 That Are No Longer Funded in the FY2024 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2023 Projected Cost	Expended Amount
Roadway Projects					
ST. ALBANS	IM SWFR(2)	Stormwater flow restoration	Front Of Book	\$3,428,494	\$3,059,747
STOCKBRIDGE-ROCHESTER	STP CULV(85)C/2	Rehab/replace culverts	Front Of Book	\$522,713	\$429,225
WALDEN	STP SCR(27)	Culvert remediation, VT15	Front Of Book	\$983,147	\$904,408
WILLISTON	NH 5500(18)	Improve I-89/VT2A	Front Of Book	\$2,265,624	\$2,556,136
WOODFORD	NH 010-1(51)	REMOVE LEDGE ON VT9	Front Of Book	\$5,126,362	\$5,558,745
State Highway Bridges					
ADDISON	BF 0172(9)	Replace VT125 Bridge No. 1	Front Of Book	\$771,950	\$399,893
BRAINTREE	BF 0241(51)	Replace BR47 superstructure	Front Of Book	\$1,011,930	\$1,085,200
CALAIS	BHF 037-2(11)	REPLACE BR82 ON VT14	Front Of Book	\$1,988,692	\$1,916,684
CALAIS	BHF 037-2(12)	REHAB BR77 ON VT14	Front Of Book	\$1,596,784	\$1,306,148
CHESTER	BF 025-1(46)	REHAB BR16	Front Of Book	\$3,632,526	\$2,695,337
MIDDLEBURY	WCRS(23)	REPLACE BRIDGES OVER VTR	Front Of Book	\$72,868,476	\$72,900,651
MONTGOMERY	STP DECK(40)C/2	Replace deck on BR19	Front Of Book	\$2,863,702	\$2,222,252
MONTGOMERY	STP DECK(47)	Rehab BR20 deck	Front Of Book	\$2,814,246	\$2,221,788
NORTON	BM20904	Rehab BR44	Front Of Book	\$157,992	\$538,556
WILLISTON	BF 5500(19)	Replace bridge	D & E	\$1,460,000	\$176,769
Town Highway Bridges					
ANDOVER	BF 0132(14)	Replace BR9 on FAS 0132	Front Of Book	\$2,351,930	\$2,775,233
HUNTINGTON	BO 1445(38)	Replace BR32 on TH22	Front Of Book	\$1,760,993	\$1,705,258
LEICESTER	BO 1445(37)	REPLACE BR4 ON TH12	Front Of Book	\$1,708,450	\$1,647,761

All Projects Funded for Construction in FY2023 That Are No Longer Funded in the FY2024 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2023 Projected Cost	Expended Amount
Town Highway Bridges					
LUDLOW VILLAGE	NH DECK(49)	Replace deck on BR26	Front Of Book	\$3,022,038	\$3,064,965
MONTPELIER-BERLIN	NH DECK(48)	Replace deck on BR64	Front Of Book	\$2,678,152	\$3,036,657
NEWFANE	BF 0106(6)	REPLACE BR12 ON FAS 0106	Front Of Book	\$4,836,913	\$4,367,734
Traffic & Safety					
BURLINGTON	HES 5000(18)	CONSTRUCT ROUNDABOUT	Front Of Book	\$12,609,526	\$12,405,390
CLARENDON-RUTLAND TOWN	NHG SGNL(56)	Replace signals on US7	Front Of Book	\$2,745,326	\$2,151,956
FAIR HAVEN-RUTLAND TOWN	NHG SIGN(70)	Replace signs along US4	Front Of Book	\$2,505,893	\$2,287,938
SOUTH HERO	STP HES 028-1(22)	INSTALL TURN LANE AT US2/VT314	Front Of Book	\$2,750,419	\$2,598,844

One-Time Appropriations

Agency of Transportation

One-Time Appropriations

Fiscal Year 2024 Appropriation Summary by Major Object

Dept. ID Unknown

Major Object	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Operating	0	0	3,500,000	3,500,000	0	0
Grants	0	0	3,000,000	3,000,000	0	0
Total	0	0	6,500,000	6,500,000	0	0
General Fund	0	0	3,000,000	3,000,000	0	0
Capital Fund	0	0	3,500,000	3,500,000	0	0
Total	0	0	6,500,000	6,500,000	0	0

St. Albans District Maintenance Facility - \$3.5M Capital Fund Operating
 Rail Trail Community Connectivity Grants - \$3M General Fund Grants