

Rest Areas

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ALBURGH NH REST (18)	Replace sidewalks				\$26,000	\$26,000	\$4,919	\$0	\$21,081	\$0	\$26,000
GEORGIA IM REST (16)	Rest Area preventive maint.		\$1,000		\$45,000	\$46,000	\$4,600	\$0	\$41,400	\$0	\$46,000
GEORGIA IM REST (19)	Replace sidewalks				\$29,000	\$29,000	\$2,900	\$0	\$26,100	\$0	\$29,000
GUILFORD IM REST (22)	Replace walkway pavers		\$37,000			\$37,000	\$3,700	\$0	\$33,300	\$0	\$37,000
LYNDON IM REST(20)	Replace sidewalks				\$27,000	\$27,000	\$2,700	\$0	\$24,300	\$0	\$27,000
SHARON IM 089-1(68)	Resurface Welcome Center		\$26,863		\$438,581	\$465,444	\$46,544	\$0	\$418,900	\$0	\$465,444
SHARON IM REST(12)	Living machine, water, MEP		\$100,000			\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000
SHARON IM REST(14)					\$50,000	\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
STATEWIDE Paving of Existing Rest Areas	Rest Area paving		\$25,000		\$350,000	\$375,000	\$37,500	\$0	\$337,500	\$0	\$375,000
STATEWIDE Rest Area Projects TBD	Rest Area Dev, Eval & Scoping		\$50,000		\$250,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$300,000
WATERFORD IM 093-1(14)	Resurface W. C. parking lot		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
WATERFORD IM REST(21)	Replace sidewalks				\$141,000	\$141,000	\$14,100	\$0	\$126,900	\$0	\$141,000
TOTAL Rest Areas			\$289,863		\$1,356,581	\$1,646,444	\$166,964	\$0	\$1,479,480	\$0	\$1,646,444
Total Appropriation							\$166,964	\$0	\$1,479,480	\$0	\$1,646,444

REST AREAS

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$289,863	\$208,000	\$94,847	\$75,000
ROW	\$0	\$0	\$0	\$0
CONST	\$1,356,581	\$1,225,000	\$2,350,000	\$1,850,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$1,646,444	\$1,433,000	\$2,444,847	\$1,925,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
REST AREAS	PE	5,000	0	5,000	0	0	0	0	0
ALBURGH	ROW	0	0	0	0	0	0	0	0
NH REST(18)	CONST	61,000	0	35,000	26,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	66,000	0	40,000	26,000	0	0	0	0
Route: US-2	Description: Replacement of sidewalks at the Alburgh Welcome Center on US 2.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	12,000	8,790	3,210	0	0	0	0	0
DERBY	ROW	0	0	0	0	0	0	0	0
IM 091-3(54)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,000	8,790	3,210	0	0	0	0	0
Route: I-91	Description: Rehabilitation of I-91 rest area.								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	6,000	0	5,000	1,000	0	0	0	0
GEORGIA	ROW	0	0	0	0	0	0	0	0
IM REST(16)	CONST	45,000	0	0	45,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	51,000	0	5,000	46,000	0	0	0	0
Route: I-89	Description: Preventative maintenance improvements to the Georgia Rest Areas on I-89 Northbound and Southbound.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								

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REST AREAS GEORGIA IM REST(19)	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	104,000	0	75,000	29,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	109,000	0	80,000	29,000	0	0	0	0
Route: I-89	Description: Replacement of sidewalks at the Georgia Information Centers on I-89 North and South								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS GUILFORD IM REST(22)	PE	75,000	0	30,000	37,000	8,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	225,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	30,000	37,000	233,000	0	0	0
Route: I-91	Description: Project is for the replacement of the walkway pavers with a concrete surface.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS LYNDON IM REST(20)	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	62,000	0	35,000	27,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	67,000	0	40,000	27,000	0	0	0	0
Route: I-91	Description: Replacement of sidewalks at the Lyndon Information Center on I-91 South								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								

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REST AREAS SHARON IM 089-1(68)	PE	210,000	92,137	91,000	26,863	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	438,581	0	0	438,581	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	648,581	92,137	91,000	465,444	0	0	0	0
Route: I-89	Description: Resurfacing the parking lot including entrance and exit ramps at Welcome Center in Sharon on I-89 NB.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS SHARON IM REST(12)	PE	285,000	153	65,000	100,000	100,000	19,847	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	785,000	153	65,000	100,000	100,000	519,847	0	0
Route: I-89	Description: Living Machine, water supply & MEP systems assessment at Sharon Rest Area on I-89 NB								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS SHARON IM REST(14)	PE	45,000	11,297	33,703	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	210,000	0	160,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	255,000	11,297	193,703	50,000	0	0	0	0
Route: I-89	Description: Installation of new sidewalk at various locations at the Sharon Rest Area on I-89 Northbound.								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	Comments:								

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REST AREAS	PE	200,000	0	50,000	25,000	25,000	25,000	25,000	50,000
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Paving of Existing Rest Areas	CONST	1,400,000	0	350,000	350,000	350,000	350,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,600,000	0	400,000	375,000	375,000	375,000	375,000	50,000
Route:	Description: Statewide paving and associated work in rest areas.								
YearAdded: 2018 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Rest Area Projects TBD	CONST	3,500,000	0	0	250,000	250,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,700,000	0	0	300,000	300,000	1,550,000	1,550,000	0
Route:	Description: Project is for the Agency's estimated expenditures on Rest Area projects that are currently under Development, Evaluation and Scoping.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:								
REST AREAS	PE	100,000	0	25,000	50,000	25,000	0	0	0
WATERFORD	ROW	0	0	0	0	0	0	0	0
IM 093-1(14)	CONST	400,000	0	0	0	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	25,000	50,000	425,000	0	0	0
Route: I-93	Description: Resurface parking lot including entrance and exit ramps at the Welcome Center on I-93 NB in Waterford.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								

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REST AREAS	PE	5,000	0	5,000	0	0	0	0	0
WATERFORD	ROW	0	0	0	0	0	0	0	0
IM REST(21)	CONST	176,000	0	35,000	141,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	181,000	0	40,000	141,000	0	0	0	0
Route: I-93	Description: Replacement of sidewalks at the Waterford Welcome Center on I-93 North								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	3,000	0	3,000	0	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
IM REST(23)	CONST	28,000	0	28,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	31,000	0	31,000	0	0	0	0	0
Route: I-89	Description: Preventative maintenance improvements at the Williston Rest Area on I-89 Northbound.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								

REST AREAS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
ALBURGH	US-2	NH REST(17)	Tina Bohl	793-1743	Welcome Center roof	2023
RANDOLPH	I-89	IM 089-1()	Tina Bohl	793-1743	IMPROVE REST AREA UTILITIES	Prior to 2006
SHARON	I-89	IM REST(15)	Tina Bohl	793-1743	Cap stone replacement	2023