PDD ADMIN
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
CMS Replacement CMSR(1)	CMS replacement	$32,594,500				$32,594,500	$23,809,287	$7,373,695	$0	$32,594,500
TOTAL Program Development Admin		**$32,594,500**				**$32,594,500**	**$23,809,287**	**$7,373,695**	**$0**	**$32,594,500**
						Total Appropriation	$23,809,287	$7,373,695	$0	$32,594,500

PROGRAM DEVELOPMENT ADMIN

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	$0	$0	$0	$0
ROW	$0	$0	$0	$0
CONST	$0	$0	$0	$0
OTHER	$32,594,500	$0	$0	$0
TOTAL	$32,594,500	$0	$0	$0

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PDD ADMIN	PE	0	0	0	0	0	0	0	0
CMS Replacement	ROW	0	0	0	0	0	0	0	0
CMSR(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	10,396,565	5,358,394	838,104	32,594,500	0	0	0	0
	TOTAL	10,396,565	5,358,394	838,104	32,594,500	0	0	0	0

Route:	**Description:** Construction Management System replacement (CMS) project. This project will replace the current AASHTOWare client/server suite of products to support highway construction projects.
YearAdded: 2024 Project Manager: Molly Perrigo 802-249-8035	**Comments:**