

Transportation Alternatives
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BENNINGTON TAP TA16(1)	Bike/ped improvements		\$8,000		\$145,000	\$153,000	\$0	\$122,400	\$30,600	\$153,000
BENNINGTON TAP TA22(9)	Multi-use path				\$370,000	\$370,000	\$0	\$296,000	\$74,000	\$370,000
BGS TAP TA21(10)	Repair/relocate sculptures		\$11,683			\$11,683	\$0	\$9,346	\$2,337	\$11,683
BRANDON TAP TA21(2)	Replace sidewalks		\$38,170	\$2,000		\$40,170	\$0	\$32,136	\$8,034	\$40,170
BRIDGEWATER TAP TA19(11)	Salt/sand shed		\$17,861		\$20,000	\$37,861	\$0	\$30,289	\$7,572	\$37,861
BRISTOL TAP TA22(1)	VT116 storm drains		\$20,000	\$35,000		\$55,000	\$0	\$44,000	\$11,000	\$55,000
BURKE TAP TA22(3)	Salt/sand shed		\$40,000			\$40,000	\$0	\$32,000	\$8,000	\$40,000
BURLINGTON TAP TA20(11)	Construct shared-use path		\$15,531			\$15,531	\$0	\$12,425	\$3,106	\$15,531
BURLINGTON TAP TA21(1)	Lake St. shared-use path		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
COLCHESTER TAP TA18(1)	Construct stormwater BMP's				\$324,000	\$324,000	\$0	\$259,200	\$64,800	\$324,000
DERBY TAP TA19(1)	Replace salt shed roof				\$30,000	\$30,000	\$0	\$24,000	\$6,000	\$30,000
DUXBURY TAP TA19(6)	Scoping for erosion mitigation		\$21,799			\$21,799	\$0	\$17,439	\$4,360	\$21,799
ENOSBURG TAP TA17(7)	Salt & sand shed				\$200,200	\$200,200	\$0	\$160,160	\$40,040	\$200,200
FAIR HAVEN TAP TA19(4)	Replace salt shed				\$199,270	\$199,270	\$0	\$159,416	\$39,854	\$199,270
FAIR HAVEN TAP TA20(6)	Lighting for Town Green		\$8,307		\$85,894	\$94,201	\$0	\$75,361	\$18,840	\$94,201
FAIR HAVEN TAP TA20(8)	Rain garden for Town Green		\$12,091		\$189,113	\$201,204	\$0	\$160,963	\$40,241	\$201,204
FAIRFAX TAP TA20(3)	New sidewalks along VT104		\$10,000	\$5,000		\$15,000	\$0	\$12,000	\$3,000	\$15,000
FRANKLIN TAP TA19(8)	Replace failed pipe				\$250,000	\$250,000	\$0	\$200,000	\$50,000	\$250,000
HARTFORD STP EH10(18)	INSTALL SIDEWALK ALONG US5				\$50,000	\$50,000	\$0	\$40,000	\$10,000	\$50,000
HINESBURG TAP TA22(7)	VT116/Charlotte Rd.		\$12,000			\$12,000	\$0	\$9,600	\$2,400	\$12,000
HYDE PARK STP EH05(37)	JOHNSON ST. SIDEWALK				\$91,000	\$91,000	\$0	\$72,800	\$18,200	\$91,000
JERICO TAP TA17(1)	Construct sidewalk		\$8,299	\$11,819	\$170,000	\$190,118	\$0	\$152,094	\$38,024	\$190,118

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JOHNSON TAP TA22 (16)	Historic Preservation study		\$11,000			\$11,000	\$0	\$8,800	\$2,200	\$11,000
KILLINGTON TAP TA22(15)	Bicycle connectivity study		\$16,000			\$16,000	\$0	\$12,800	\$3,200	\$16,000
MENDON TAP TA22 (17)	Improve US4 corridor		\$40,000			\$40,000	\$0	\$32,000	\$8,000	\$40,000
MILTON TAP TA22(5)	Salt/sand shed		\$85,000			\$85,000	\$0	\$68,000	\$17,000	\$85,000
MONTGOMERY TAP TA19(2)	Stream bank stabilization				\$281,047	\$281,047	\$0	\$224,838	\$56,209	\$281,047
MONTGOMERY TAP TA21(5)	Bike/ped upgrades		\$35,474	\$7,000		\$42,474	\$0	\$33,979	\$8,495	\$42,474
MORETOWN TAP TA22(11)	Shared-use path scoping		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
NEWFANE TAP TA18 (5)	Replace culvert				\$191,000	\$191,000	\$0	\$152,800	\$38,200	\$191,000
NORWICH TAP TA19 (12)	Replace 2 culverts				\$5,000	\$5,000	\$0	\$4,000	\$1,000	\$5,000
PROCTOR TAP TA20 (5)	Replace sidewalks		\$3,428	\$7,000		\$10,428	\$0	\$8,342	\$2,086	\$10,428
PUTNEY TAP TA22 (14)	Multi-use path scoping		\$5,000			\$5,000	\$0	\$4,000	\$1,000	\$5,000
ROCKINGHAM TAP TA22(12)	Improve pedestrian safety		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
RUTLAND CITY TAP TA17(13)	Rutland Creek Path				\$113,928	\$113,928	\$0	\$91,142	\$22,786	\$113,928
RUTLAND CITY TAP TA21(3)	Rutland Creek Path				\$375,000	\$375,000	\$0	\$300,000	\$75,000	\$375,000
RUTLAND CITY TAP TA22(6)	Redevelop plaza near depot		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
SOUTH BURLINGTON TAP TA21(4)	Spear St. shared-use path		\$40,000	\$15,000		\$55,000	\$0	\$44,000	\$11,000	\$55,000
STATEWIDE Transportation Alternative Projects TBD	Transp. Alternatives TBD		\$100,000		\$500,000	\$600,000	\$0	\$480,000	\$120,000	\$600,000
STOWE TAP TA22(13)	Pedestrian connectivity		\$28,000			\$28,000	\$0	\$22,400	\$5,600	\$28,000
SWANTON TAP TA22 (8)	Improve traffic			\$4,000		\$4,000	\$0	\$3,200	\$800	\$4,000
TINMOUTH TAP TA22 (2)	Salt/sand shed		\$14,252			\$14,252	\$0	\$11,402	\$2,850	\$14,252
VERGENNES TAP TA19(9)	Salt & sand shed		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000

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WARDSBORO TAP TA22(4)					\$118,408	\$118,408	\$0	\$94,726	\$23,682	\$118,408	
WARREN STP EH12 (4)	RESTORE COVERED BRIDGE				\$10,000	\$10,000	\$0	\$8,000	\$2,000	\$10,000	
WEST RUTLAND TAP TA21(8)	Sidewalk Scoping study		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000	
WILLISTON TAP TA21 (6)	Shared-use path		\$30,500	\$2,000		\$32,500	\$0	\$26,000	\$6,500	\$32,500	
WILMINGTON TAP TA16(4)	Construct sidewalk on E. Main		\$6,233		\$260,000	\$266,233	\$0	\$212,986	\$53,247	\$266,233	
WILMINGTON TAP TA20(4)	Streetscape improvements		\$12,039			\$12,039	\$0	\$9,631	\$2,408	\$12,039	
WINOOSKI TAP TA17 (2)	Construct crosswalk treatments				\$362,000	\$362,000	\$0	\$289,600	\$72,400	\$362,000	
TOTAL Transportation Alternatives			\$765,667	\$88,819	\$4,340,860	\$5,195,346	\$0	\$4,156,277	\$1,039,069	\$5,195,346	
							Total Appropriation	\$0	\$4,156,277	\$1,039,069	\$5,195,346

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$765,667	\$262,539	\$173,326	\$110,000
ROW	\$88,819	\$56,000	\$10,000	\$0
CONST	\$4,340,860	\$4,037,723	\$3,505,000	\$4,091,346
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$5,195,346	\$4,356,262	\$3,688,326	\$4,201,346

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	145,000	123,693	13,307	8,000	0	0	0	0
BENNINGTON	ROW	18,000	16,313	1,687	0	0	0	0	0
TAP TA16(1)	CONST	245,000	0	100,000	145,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	408,000	140,006	114,994	153,000	0	0	0	0
Route: Min-1006	Description: Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
TAP TA22(9)	CONST	370,000	0	0	370,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	370,000	0	0	370,000	0	0	0	0
Route: Near Silk Road	Description: Construction of a multi-use path. Project is combined with Bennington STP BP15(2).								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	52,000	396	40,000	11,683	0	0	0	0
BGS	ROW	0	0	0	0	0	0	0	0
TAP TA21(10)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	52,000	396	40,000	11,683	0	0	0	0
Route:	Description: Scoping Study for the repair and relocation of sculptures on Interstates 89 & 91								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	Comments:								

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TRANSPORTATION ALTERNATIVES BRANDON TAP TA21(2)	PE	80,000	8,830	33,000	38,170	0	0	0	0
	ROW	5,000	0	0	2,000	3,000	0	0	0
	CONST	215,000	0	0	0	60,000	155,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	8,830	33,000	40,170	63,000	155,000	0	0
Route: Union St	Description: Replace 1500' non-ADA compliant asphalt sidewalk on both sides of Union St within the designated Downtown.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	Comments:								
TRANSPORTATION ALTERNATIVES BRIDGEWATER TAP TA19(11)	PE	91,458	31,247	40,000	17,861	0	0	0	2,350
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	279,792	0	0	20,000	259,792	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	374,250	31,247	43,000	37,861	259,792	0	0	2,350
Route: New Salt/Sand Shed	Description: Construction of a sand/salt shed at the town garage parcel.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES BRISTOL TAP TA22(1)	PE	70,000	0	35,000	20,000	15,000	0	0	0
	ROW	45,000	0	10,000	35,000	0	0	0	0
	CONST	300,000	0	0	0	0	30,000	270,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	415,000	0	45,000	55,000	15,000	30,000	270,000	0
Route: VT-116	Description: Reconstruction of the storm drain system along Main Street (VT116) to address chronic erosion.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								

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TRANSPORTATION ALTERNATIVES BURKE TAP TA22(3)	PE	145,500	0	50,000	40,000	35,000	20,500	0	0
	ROW	3,000	0	0	0	1,000	2,000	0	0
	CONST	254,121	0	0	0	0	0	254,121	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	402,621	0	50,000	40,000	36,000	22,500	254,121	0
Route: Town parcel	Description: Construction of sand/salt shed at town property off US5 MM3.8.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES BURLINGTON TAP TA20(11)	PE	50,000	11,407	23,062	15,531	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	323,160	0	0	0	323,160	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,160	11,407	23,062	15,531	323,160	0	0	0
Route: Gosse Court	Description: Design and construction of a shared use path between Gosse Ct. and James Ave. Schifilliti Park Shared-Use Path.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES BURLINGTON TAP TA21(1)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	320,000	0	0	0	320,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	405,000	0	50,000	35,000	320,000	0	0	0
Route: Lake St. Shared Use Path	Description: Design and construction of a shared use path along Lake Street.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	Comments:								

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TRANSPORTATION ALTERNATIVES COLCHESTER TAP TA18(1)	PE	74,000	65,319	8,681	0	0	0	0	0
	ROW	84,000	14,566	69,434	0	0	0	0	0
	CONST	324,000	0	0	324,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	482,000	79,884	78,115	324,000	0	0	0	0
Route: Shore Acres Dr.	Description: Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed.								
YearAdded: 2020 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES DERBY TAP TA19(1)	PE	16,000	3,991	12,009	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,000	0	0	30,000	33,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	79,000	3,991	12,009	30,000	33,000	0	0	0
Route: Town Garage	Description: Removal of existing roof and install of new dome type roof on salt shed.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES DUXBURY TAP TA19(6)	PE	115,000	23,201	70,000	21,799	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	115,000	23,201	70,000	21,799	0	0	0	0
Route: Camels Hump Rd.	Description: Study on potential reengineering of Camels Hump Road to mitigate erosion and flooding.								
YearAdded: 2021 Project Manager: Christopher Hunt 802-595-4556	Comments:								

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TRANSPORTATION ALTERNATIVES ENOSBURG TAP TA17(7)	PE	92,000	71,939	20,061	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	320,000	19,800	100,000	200,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	412,000	91,738	120,061	200,200	0	0	0	0
Route: Town Garage	Description: Design & construction of a new municipal sand & salt shed at the town highway garage. STP MM19(12) supplements funding for this project and shares the same contract number.								
YearAdded: 2019 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES FAIR HAVEN TAP TA19(4)	PE	16,000	15,955	45	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	730	0	199,270	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	216,000	16,686	45	199,270	0	0	0	0
Route: New Salt Shed	Description: The project intends to replace the existing salt shed with a new structure at a new location.								
YearAdded: 2021 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES FAIR HAVEN TAP TA20(6)	PE	68,000	29,693	30,000	8,307	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	145,894	0	60,000	85,894	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	213,894	29,693	90,000	94,201	0	0	0	0
Route: Town Green	Description: Adding lighting to paths on Town green.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	97,000	43,909	41,000	12,091	0	0	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
TAP TA20(8)	CONST	289,113	0	100,000	189,113	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	386,113	43,909	141,000	201,204	0	0	0	0
Route: Fair Haven Park-and-Ride	Description: Seven rain gardens for green park & ride								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	123,227	18,448	89,768	10,000	5,011	0	0	0
FAIRFAX	ROW	10,000	0	5,000	5,000	0	0	0	0
TAP TA20(3)	CONST	272,773	0	0	0	272,773	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	406,000	18,448	94,768	15,000	277,784	0	0	0
Route: VT-104	Description: Construction of approx. 1650' of new sidewalks with incidentals, along the south side of VT 104 from Huntville Rd. to Paige Rd., and along the north side of VT 104 from Buck Hollow Rd. progressing west approx. 550FT.								
YearAdded: 2022 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	53,000	26,701	26,299	0	0	0	0	0
FRANKLIN	ROW	9,000	2,910	6,090	0	0	0	0	0
TAP TA19(8)	CONST	254,200	0	4,200	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	316,200	29,611	36,589	250,000	0	0	0	0
Route: Pidgeon Hill Road	Description: Replace and realign failed 5' concrete pipe with a 15' x 10' metal pipe arch.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	47,233	46,934	299	0	0	0	0	0
HARTFORD	ROW	30,303	30,303	0	0	0	0	0	0
STP EH10(18)	CONST	301,750	0	0	50,000	251,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	379,286	77,237	299	50,000	251,750	0	0	0
Route: US-5	Description: DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD.								
YearAdded: 2012 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	32,000	0	20,000	12,000	0	0	0	0
HINESBURG	ROW	10,000	0	0	0	2,000	8,000	0	0
TAP TA22(7)	CONST	113,075	0	0	0	0	0	113,075	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	155,075	0	20,000	12,000	2,000	8,000	113,075	0
Route: VT-116	Description: Intersection improvements at VT 116 & Charlotte Rd and other incidentals.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	52,000	45,076	6,924	0	0	0	0	0
HYDE PARK	ROW	20,000	6,197	13,803	0	0	0	0	0
STP EH05(37)	CONST	111,000	0	20,000	91,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	183,000	51,273	40,727	91,000	0	0	0	0
Route: Johnson St.	Description: INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK.								
YearAdded: 2015 Project Manager: Jon Lemieux 802-498-7064	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	93,000	58,701	21,000	8,299	5,000	0	0	0
JERICHO	ROW	25,500	8,181	5,500	11,819	0	0	0	0
TAP TA17(1)	CONST	330,000	0	0	170,000	160,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	448,500	66,881	26,500	190,118	165,000	0	0	0
Route: VT-15	Description: Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	36,000	0	25,000	11,000	0	0	0	0
JOHNSON	ROW	0	0	0	0	0	0	0	0
TAP TA22(16)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,000	0	25,000	11,000	0	0	0	0
Route:	Description: Scoping Study - Historic Preservation - Primary goal is to preserve the Scribner Bridge historic significance.								
YearAdded: 2024 Project Manager: Ande Deforge 802-595-6657	Comments:								
TRANSPORTATION ALTERNATIVES	PE	51,000	0	35,000	16,000	0	0	0	0
KILLINGTON	ROW	0	0	0	0	0	0	0	0
TAP TA22(15)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	51,000	0	35,000	16,000	0	0	0	0
Route: VT-100	Description: Scoping study for bicycle connectivity and safety in the area around the new trail networks in Killington adjacent to VT-100, US-4, River Rd, Thundering Brook Rd								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	55,000	0	15,000	40,000	0	0	0	0
MENDON	ROW	0	0	0	0	0	0	0	0
TAP TA22(17)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	55,000	0	15,000	40,000	0	0	0	0
Route: US-4	Description: Scoping plan to improve the Route 4 corridor in the Town of Mendon.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	270,000	0	85,000	85,000	50,000	40,000	10,000	0
MILTON	ROW	0	0	0	0	0	0	0	0
TAP TA22(5)	CONST	125,000	0	0	0	0	0	125,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	395,000	0	85,000	85,000	50,000	40,000	135,000	0
Route: Park Place	Description: The project consists of engineering design and construction of a 120 ft. x 120 ft. sand/salt shed.								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	109,453	102,769	6,684	0	0	0	0	0
MONTGOMERY	ROW	15,000	4,364	10,636	0	0	0	0	0
TAP TA19(2)	CONST	281,047	0	0	281,047	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	405,500	107,134	17,320	281,047	0	0	0	0
Route: Trout River Stream Bank	Description: Trout River bank stabilization at Longley Bridge Road.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	115,000	4,526	75,000	35,474	0	0	0	0
MONTGOMERY	ROW	10,000	0	1,000	7,000	2,000	0	0	0
TAP TA21(5)	CONST	290,000	0	0	0	20,000	270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	415,000	4,526	76,000	42,474	22,000	270,000	0	0
Route: VT-242	Description: Pedestrian and bike path upgrades to North Main Street in Montgomery and Main Street in Montgomery Center								
YearAdded: 2023 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	50,000	0	20,000	30,000	0	0	0	0
MORETOWN	ROW	0	0	0	0	0	0	0	0
TAP TA22(11)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	20,000	30,000	0	0	0	0
Route: US-2	Description: Scoping study for a shared use path adjacent to US2 in Gallagher Acres.								
YearAdded: 2024 Project Manager: Christopher Hunt 802-595-4556	Comments:								
TRANSPORTATION ALTERNATIVES	PE	44,000	28,693	15,307	0	0	0	0	0
NEWFANE	ROW	14,000	9,489	4,511	0	0	0	0	0
TAP TA18(5)	CONST	199,000	0	8,000	191,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	257,000	38,182	27,818	191,000	0	0	0	0
Route: Depot Road	Description: Replacement of an existing 24" CMP culvert with a new 6' tall by 8' wide concrete box culvert, cutoff walls, wing walls, channel and streambank restoration, reconstruction of the roadway, guardrail and incidental items as required.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES NORWICH TAP TA19(12)	PE	99,000	81,646	17,354	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	313,272	3,890	304,382	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	412,272	85,535	321,736	5,000	0	0	0	0
Route: Tigertown Road	Description: Replacement of two under-sized culverts on Tigertown Road.								
YearAdded: 2021 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES PROCTOR TAP TA20(5)	PE	47,000	28,572	15,000	3,428	0	0	0	0
	ROW	7,000	0	0	7,000	0	0	0	0
	CONST	170,000	0	0	0	70,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	224,000	28,572	15,000	10,428	70,000	100,000	0	0
Route: VT-3	Description: Replacement of asphalt sidewalk on west side of South St. - Approximately 900 ft.								
YearAdded: 2022 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES PUTNEY TAP TA22(14)	PE	30,000	748	24,252	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,000	748	24,252	5,000	0	0	0	0
Route: Scoping Study	Description: Scoping Study for a new multi-use path connecting Putney Landing Road with Carol Brown Way.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	55,000	0	45,000	10,000	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
TAP TA22(12)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	55,000	0	45,000	10,000	0	0	0	0
Route: US-5	Description: Scoping study for pedestrian safety improvements at Intersection of Atkinson St., School St., and School St. Extension.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA17(13)	CONST	113,928	0	0	113,928	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	113,928	0	0	113,928	0	0	0	0
Route: Segment 3	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge. (Combined with Rutland City BP14(24)).								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA21(3)	CONST	375,000	0	0	375,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	0	375,000	0	0	0	0
Route: Rutland Creek Path	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	65,000	1,174	35,000	15,000	8,000	5,826	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA22(6)	CONST	329,150	0	0	0	0	0	329,150	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	394,150	1,174	35,000	15,000	8,000	5,826	329,150	0
Route: Train Station	Description: Redeveloping the plaza area near the Rutland Train Station to improve pedestrian and traffic safety.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	115,000	5,109	47,091	40,000	15,800	7,000	0	0
SOUTH BURLINGTON	ROW	50,000	0	0	15,000	35,000	0	0	0
TAP TA21(4)	CONST	245,000	0	0	0	0	245,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	5,109	47,091	55,000	50,800	252,000	0	0
Route: Urb-5222	Description: Approximately 3500 ft. shared use path along Spear Street between Swift Street and UVM Forestry Building.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
TAP TA21(7)	CONST	204,783	0	0	0	204,783	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	204,783	0	0	0	204,783	0	0	0
Route: Toonerville Trail	Description: This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Transportation Alternative Projects TBD	CONST	6,500,000	0	0	500,000	1,000,000	2,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,900,000	0	0	600,000	1,100,000	2,100,000	3,100,000	0
Route:	Description: AMB placeholder for Transportation Alternative projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
TRANSPORTATION ALTERNATIVES	PE	38,000	0	10,000	28,000	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
TAP TA22(13)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	38,000	0	10,000	28,000	0	0	0	0
Route: VT-108	Description: Scoping study for pedestrian connectivity from Chase Park to VT 108 and the Mountain Road Village along Luce Hill Rd.								
YearAdded: 2024 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	60,000	0	60,000	0	0	0	0	0
SWANTON	ROW	15,000	0	1,000	4,000	10,000	0	0	0
TAP TA22(8)	CONST	300,000	0	0	0	150,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	61,000	4,000	160,000	150,000	0	0
Route: VT-78	Description: Improve vehicular and non-motorized traffic movements in and through the village center by installing an all-way stop, installing RRFBs, and improving crosswalks along Route 78.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	45,000	748	25,000	14,252	5,000	0	0	0
TINMOUTH	ROW	0	0	0	0	0	0	0	0
TAP TA22(2)	CONST	355,000	0	0	0	100,000	255,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	748	25,000	14,252	105,000	255,000	0	0
Route: RT 140	Description: Construction of a new sand/salt shed at the Town Garage off RT 140.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	75,000	38,356	16,416	15,000	5,228	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
TAP TA19(9)	CONST	270,000	0	0	0	270,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	345,000	38,356	16,416	15,000	275,228	0	0	0
Route: Public Works Site	Description: Design and construction of new salt storage shed								
YearAdded: 2021 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
WARDSBORO	ROW	0	0	0	0	0	0	0	0
TAP TA22(4)	CONST	118,408	0	0	118,408	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	118,408	0	0	118,408	0	0	0	0
Route: South Wardsboro Road	Description: Replace existing wooden lean-to salt shed with a new Salt & Sand Shed.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	120,000	114,447	5,553	0	0	0	0	0
WARREN	ROW	2,000	800	1,200	0	0	0	0	0
STP EH12(4)	CONST	305,500	3,035	0	10,000	292,465	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	427,500	118,282	6,753	10,000	292,465	0	0	0
Route: Maj-0188	Description: RESTORATION OF THE HISTORIC 1880 COVERED BRIDGE NO. 6 OVER THE MAD RIVER IN WARREN, INCLUDING REPLACEMENT OF WESTERN WINGWALLS, RE-LEVEL BRIDGE, AND ASSOCIATED WORK.								
YearAdded: 2014 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	37,000	1,735	25,265	10,000	0	0	0	0
WEST RUTLAND	ROW	0	0	0	0	0	0	0	0
TAP TA21(8)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,000	1,735	25,265	10,000	0	0	0	0
Route:	Description: Scoping study to determine feasibility of sidewalk improvements at the following locations: Pleasant Street, Thrall Ave, Ross Street, Main Street, and new sidewalk on Dewey Ave.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	94,000	9,551	35,000	30,500	18,500	0	0	449
WILLISTON	ROW	5,000	0	0	2,000	3,000	0	0	0
TAP TA21(6)	CONST	300,000	0	0	0	0	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	399,000	9,551	35,000	32,500	21,500	300,000	0	449
Route: VT-2A	Description: Construction of approx. 1200FT of shared use path from Beaudry Lane then along VT 2A to VSECU.								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	Comments:								

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TRANSPORTATION ALTERNATIVES WILMINGTON TAP TA16(4)	PE	68,000	46,767	15,000	6,233	0	0	0	0
	ROW	20,000	13,051	6,949	0	0	0	0	0
	CONST	310,000	0	50,000	260,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	398,000	59,818	71,949	266,233	0	0	0	0
Route: VT-9	Description: Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES WILMINGTON TAP TA20(4)	PE	44,000	8,994	22,967	12,039	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	299,000	8,994	27,967	12,039	250,000	0	0	0
Route: VT-100	Description: Design and construction of streetscape improvements along North Main St., including new sidewalk, a crosswalk and lighting.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES WINOOSKI TAP TA17(2)	PE	15,000	14,962	38	0	0	0	0	0
	ROW	2,500	0	1,000	0	0	0	0	1,500
	CONST	362,000	0	0	362,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	379,500	14,962	1,038	362,000	0	0	0	1,500
Route: Centerpoint	Description: Construct enhanced crosswalk treatments, including pedestrian activated rectangular rapid flashing beacons, bulb-outs, and associated features at five locations along the gateways to the City of Winooski.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	Comments:								