

**Bike & Pedestrian Facilities**  
**FY 2024 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
ARLINGTON STP BP17(2)	Restore sidewalk along VT7A		\$22,885		\$10,000	\$32,885	\$0	\$26,308	\$6,577	\$32,885
BENNINGTON STP BIKE(26)S	BICYCLE/PED ESTRIAN PATH				\$46,372	\$46,372	\$4,136	\$37,598	\$4,637	\$46,372
BENNINGTON STP BP15(2)	Shared-use path				\$600,000	\$600,000	\$53,520	\$486,480	\$60,000	\$600,000
BENNINGTON STP BP20(1)	Bike/ped improvements				\$286,500	\$286,500	\$0	\$229,200	\$57,300	\$286,500
BERLIN STP BP21(15)	Fisher Rd. scoping study		\$27,000			\$27,000	\$0	\$21,600	\$5,400	\$27,000
BETHEL STP BP22 (14)	Reconstruct sidewalks		\$80,000	\$3,000		\$83,000	\$0	\$66,400	\$16,600	\$83,000
BRATTLEBORO ST BP23(2)	Western Ave. bike lanes				\$30,000	\$30,000	\$15,000	\$0	\$15,000	\$30,000
BRATTLEBORO STP BP19(17)	New sidewalk, improve signal		\$80,526	\$20,000	\$80,000	\$180,526	\$0	\$144,421	\$36,105	\$180,526
BRISTOL STP BP20 (7)	Munsill Ave. sidewalk scoping		\$817			\$817	\$0	\$654	\$163	\$817
BURKE STP BP21(16)	Bike/ped scoping		\$7,256			\$7,256	\$647	\$5,883	\$726	\$7,256
BURKE STP BP22(18)	Scope pedestrian improvements		\$40,000			\$40,000	\$0	\$32,000	\$8,000	\$40,000
BURLINGTON ST BP21(1)	No. Champlain bike lane				\$36,936	\$36,936	\$18,468	\$0	\$18,468	\$36,936
BURLINGTON ST BP23(3)	Raised walks				\$80,000	\$80,000	\$40,000	\$0	\$40,000	\$80,000
BURLINGTON STP BP21(11)	Construct shared-use path		\$58,504	\$12,500		\$71,004	\$0	\$56,803	\$14,201	\$71,004
BURLINGTON STP BP22(15)	Shared-use path		\$80,000			\$80,000	\$0	\$64,000	\$16,000	\$80,000
CASTLETON ST BP22 (10)	Construct new sidewalk				\$175,239	\$175,239	\$87,620	\$0	\$87,620	\$175,239
CHESTER STP BP17 (4)	Upgrade sidewalk		\$19,913	\$6,000	\$350,000	\$375,913	\$0	\$300,730	\$75,183	\$375,913
COVENTRY STP BP20(8)	Ped connectivity scoping		\$17,755			\$17,755	\$0	\$14,204	\$3,551	\$17,755
DORSET STP BP21 (17)	Shared-use path scoping		\$20,904			\$20,904	\$0	\$16,723	\$4,181	\$20,904
DOVER STP BP14(1)	Shared-use path				\$60,000	\$60,000	\$5,352	\$48,648	\$6,000	\$60,000
ENOSBURG FALLS STP BP16(7)	Upgrade Elm St. sidewalk		\$13,044	\$5,000	\$20,000	\$38,044	\$0	\$30,435	\$7,609	\$38,044

**Bike & Pedestrian Facilities**  
**FY 2024 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
FAIR HAVEN STP BP21(12)	Sidewalks along VT22A		\$50,000			\$50,000	\$0	\$40,000	\$10,000	\$50,000
FAIRFAX STP BP20(4)	Sidewalk & ped improvements		\$12,000	\$3,000		\$15,000	\$0	\$12,000	\$3,000	\$15,000
FRANKLIN ST BP23 (4)	Reconstruct sidewalks				\$26,000	\$26,000	\$13,000	\$0	\$13,000	\$26,000
HARTFORD ST BP23 (5)	Replace sidewalks				\$158,000	\$158,000	\$79,000	\$0	\$79,000	\$158,000
HARTFORD STP BP14(4)	Sidewalk along US5			\$40,000		\$40,000	\$3,568	\$32,432	\$4,000	\$40,000
HARTLAND STP BP19 (2)	Install sidewalks				\$159,920	\$159,920	\$0	\$127,936	\$31,984	\$159,920
HINESBURG STP BP16(11)	Sidewalk along VT116				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
JERICO STP BP21 (13)	Install sidewalk along VT15		\$68,940	\$2,000		\$70,940	\$0	\$56,752	\$14,188	\$70,940
LOCAL MOTION BP21 (24)	Support for bike ferry	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
LYNDONVILLE ST BP23(6)	Elm St. sidewalk				\$22,000	\$22,000	\$11,000	\$0	\$11,000	\$22,000
MIDDLEBURY STP BP13(11)	CONSTRUCT SIDEWALK & CURBING				\$50,000	\$50,000	\$4,460	\$40,540	\$5,000	\$50,000
MIDDLEBURY STP BP15(8)	Construct sidewalk				\$388,000	\$388,000	\$34,610	\$314,590	\$38,800	\$388,000
MIDDLESEX STP BP20(10)	Walkable Middlesex scoping		\$3,641			\$3,641	\$0	\$2,913	\$728	\$3,641
MONTPELIER STP BP20(5)	Shared-use path		\$62,221	\$2,000		\$64,221	\$0	\$51,377	\$12,844	\$64,221
MONTPELIER STP BP22(19)	Bike/Ped scoping study		\$50,000			\$50,000	\$0	\$40,000	\$10,000	\$50,000
MORETOWN STP BP19(3)	Remove/replace sidewalk		\$12,636	\$5,000	\$75,000	\$92,636	\$0	\$74,109	\$18,527	\$92,636
NEW HAVEN STP BP20(11)	Scoping to widen shoulder		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
NEWFANE STP BP21 (18)	VT30 sidewalk scoping		\$18,000			\$18,000	\$0	\$14,400	\$3,600	\$18,000
NEWPORT CITY ST BP22(11)	Wayfinding signs				\$99,250	\$99,250	\$49,625	\$0	\$49,625	\$99,250
NORTHFIELD STP BP22(20)	Scoping for sidewalk		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
PAWLET STP BP22 (16)			\$55,000	\$5,000		\$60,000	\$0	\$48,000	\$12,000	\$60,000
PROCTOR STP BP18 (2)	Construct shared-use path		\$4,217	\$7,000	\$20,000	\$31,217	\$0	\$24,974	\$6,243	\$31,217

**Bike & Pedestrian Facilities**  
**FY 2024 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
RICHFORD STP BIKE (36)S	MISSISQUOI TRAIL EXTENSION		\$9,000	\$19,417	\$100,000	\$128,417	\$11,455	\$104,121	\$12,842	\$128,417
ROYALTON STP BP20(6)	Construct sidewalks		\$125,000		\$250,000	\$375,000	\$0	\$300,000	\$75,000	\$375,000
RUTLAND CITY ST BP23(7)	Crosswalk enhancement				\$12,000	\$12,000	\$6,000	\$0	\$6,000	\$12,000
RUTLAND CITY ST BP22(7)	Construct sidewalk				\$20,000	\$20,000	\$10,000	\$0	\$10,000	\$20,000
RUTLAND CITY STP BP14(24)	Rutland Creek Path				\$550,000	\$550,000	\$0	\$495,000	\$55,000	\$550,000
RUTLAND CITY STP BP22(21)	Traffic safety plan scoping		\$46,000			\$46,000	\$0	\$36,800	\$9,200	\$46,000
RUTLAND TOWN ST BP22(12)	Sidewalk extension				\$51,336	\$51,336	\$25,668	\$0	\$25,668	\$51,336
SHAFTSBURY STP BP21(19)	Ped feasibility scoping		\$11,423			\$11,423	\$0	\$9,138	\$2,285	\$11,423
SHELBURNE STP BP18(3)	Install bridge & sidewalk		\$1,000		\$200,000	\$201,000	\$0	\$160,800	\$40,200	\$201,000
SOUTH BURLINGTON RAIZ(1)	Bike/ped bridge over I-89		\$754,990	\$120,790		\$875,780	\$0	\$700,624	\$175,156	\$875,780
SOUTH BURLINGTON STP BP17(9)	Bike/ped improvements on US2		\$69,718	\$118,000		\$187,718	\$0	\$150,174	\$37,544	\$187,718
SOUTH BURLINGTON STP BP19(4)	Dorset St. Path		\$13,670	\$9,501	\$595,000	\$618,171	\$0	\$494,537	\$123,634	\$618,171
SOUTH HERO STP BP22(22)	Bike/ped scoping		\$55,000			\$55,000	\$0	\$44,000	\$11,000	\$55,000
SPRINGFIELD STP BP16(8)	Toonerville Trail extension		\$10,000	\$21,000		\$31,000	\$0	\$24,800	\$6,200	\$31,000
SPRINGFIELD STP BP21(21)	Scoping for shared-use path		\$26,000			\$26,000	\$0	\$20,800	\$5,200	\$26,000
ST. ALBANS CITY STP BP18(1)	Federal Street sidewalk		\$4,307	\$12,643	\$400,000	\$416,950	\$0	\$333,560	\$83,390	\$416,950
ST. ALBANS TOWN STP BP21(22)	Shared-use path		\$39,146			\$39,146	\$0	\$31,317	\$7,829	\$39,146
STATEWIDE Bike & Pedestrian Projects TBD	Bike/Ped Projects TBD		\$100,000		\$1,928,888	\$2,028,888	\$187,320	\$1,702,680	\$138,888	\$2,028,888
STATEWIDE BPPC (24)	Bike/ped coordination	\$80,000				\$80,000	\$15,136	\$64,864	\$0	\$80,000
STATEWIDE New 50/50 Municipal Awards	New awards				\$600,000	\$600,000	\$300,000	\$0	\$300,000	\$600,000
STATEWIDE SRIN(45)	Safe Routes to School TBI		\$10,000		\$250,000	\$260,000	\$0	\$260,000	\$0	\$260,000

**Bike & Pedestrian Facilities**  
**FY 2024 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
STATEWIDE ST BP16 (1)	Youth Corps Program				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000	
STATEWIDE STP BP23(1)	Develop Bike/Ped Program	\$500,000				\$500,000	\$100,000	\$400,000	\$0	\$500,000	
STATEWIDE STP SRSE(4)	Safe Routes to School safety	\$18,522				\$18,522	\$0	\$18,522	\$0	\$18,522	
SUNDERLAND ST BP23(8)	Construct bike/ped shoulder				\$143,000	\$143,000	\$71,500	\$0	\$71,500	\$143,000	
SWANTON STP BP19 (5)	Sidewalk along VT78		\$47,971	\$5,000		\$52,971	\$0	\$42,377	\$10,594	\$52,971	
SWANTON-ST. JOHNSBURY STP LVRT(15)	Replace bridges on LVRT		\$93,859			\$93,859	\$18,772	\$75,087	\$0	\$93,859	
SWANTON-ST. JOHNSBURY LVRT awards TBD	LVRT grants	\$800,000				\$800,000	\$0	\$640,000	\$160,000	\$800,000	
SWANTON-ST. JOHNSBURY STP LVRT(14)	Trailwide signing & wayfinding				\$125,752	\$125,752	\$0	\$100,602	\$25,150	\$125,752	
TUNBRIDGE STP BP22(23)	Sidewalk scoping		\$42,000			\$42,000	\$0	\$33,600	\$8,400	\$42,000	
VERGENNES ST BP23(9)	Way-finding signs				\$26,000	\$26,000	\$13,000	\$0	\$13,000	\$26,000	
VERGENNES STP BP19(6)	Main St. sidewalk extension				\$169,500	\$169,500	\$0	\$135,600	\$33,900	\$169,500	
WALLINGFORD STP BP22(17)	Install sidewalk		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000	
WATERBURY STP BP17(11)	Construct sidewalk along VT100		\$1,000			\$1,000	\$0	\$800	\$200	\$1,000	
WEST RUTLAND STP BP21(14)	Multi-use path		\$20,000	\$28,000		\$48,000	\$0	\$38,400	\$9,600	\$48,000	
WILMINGTON STP BP17(13)	Reconstruct sidewalk on VT9				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000	
<b>TOTAL Bike &amp; Pedestrian Facilities</b>		<b>\$1,458,522</b>	<b>\$2,370,343</b>	<b>\$444,851</b>	<b>\$8,694,693</b>	<b>\$12,968,409</b>	<b>\$1,338,856</b>	<b>\$9,268,313</b>	<b>\$2,361,240</b>	<b>\$12,968,409</b>	
							Total Appropriation	\$1,338,856	\$9,268,313	\$2,361,240	\$12,968,409

## BIKE & PEDESTRIAN FACILITIES

	<b>Estimated Budget Year FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>
PE	<b>\$2,370,343</b>	<b>\$355,267</b>	<b>\$184,249</b>	<b>\$110,000</b>
ROW	<b>\$444,851</b>	<b>\$49,000</b>	<b>\$5,000</b>	<b>\$0</b>
CONST	<b>\$8,694,693</b>	<b>\$14,688,833</b>	<b>\$18,726,363</b>	<b>\$13,077,781</b>
OTHER	<b>\$1,458,522</b>	<b>\$940,000</b>	<b>\$890,000</b>	<b>\$140,000</b>
TOTAL	<b>\$12,968,409</b>	<b>\$16,033,100</b>	<b>\$19,805,612</b>	<b>\$13,327,781</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	118,000	63,115	32,000	22,885	0	0	0	0
<b>ARLINGTON</b>	ROW	18,000	13,941	4,059	0	0	0	0	0
<b>STP BP17(2)</b>	CONST	393,500	0	0	10,000	383,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>529,500</b>	<b>77,056</b>	<b>36,059</b>	<b>32,885</b>	<b>383,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-7A	<b>Description:</b> Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new asphalt path.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	686,230	686,230	0	0	0	0	0	0
<b>BENNINGTON</b>	ROW	8,537	8,537	0	0	0	0	0	0
<b>STP BIKE(26)S</b>	CONST	1,765,475	674,103	1,045,000	46,372	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,460,242</b>	<b>1,368,870</b>	<b>1,045,000</b>	<b>46,372</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Center RR	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 1.462 MILES TO WILLOW ST AND CONSTRUCTION OF A NEW RAILROAD SIDING TRACK.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	325,000	313,606	11,394	0	0	0	0	0
<b>BENNINGTON</b>	ROW	20,000	7,907	12,093	0	0	0	0	0
<b>STP BP15(2)</b>	CONST	853,000	0	253,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,198,000</b>	<b>321,513</b>	<b>276,487</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Shared Use Path	<b>Description:</b> Design and construction of 6800 LF of shared use path from College Dr/VT 67A to Harmon Road								
YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BP20(1)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	386,500	0	100,000	286,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>386,500</b>	<b>0</b>	<b>100,000</b>	<b>286,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Project Centerpoint	<b>Description:</b> Design and construction of bicycle and pedestrian improvements along 1 mile of Benmont Ave.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BERLIN</b> <b>STP BP21(15)</b>	PE	107,000	10,002	69,998	27,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>107,000</b>	<b>10,002</b>	<b>69,998</b>	<b>27,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Min-6206	<b>Description:</b> Scoping Study for road diet along Fisher Road.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BETHEL</b> <b>STP BP22(14)</b>	PE	150,000	0	20,000	80,000	50,000	0	0	0
	ROW	5,000	0	0	3,000	2,000	0	0	0
	CONST	385,000	0	0	0	0	150,000	235,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>540,000</b>	<b>0</b>	<b>20,000</b>	<b>83,000</b>	<b>52,000</b>	<b>150,000</b>	<b>235,000</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Approx. 1,150ft of existing 4ft concrete sidewalk network on Pleasant St (between White River Valley School and Sand Hill Rd) will be rebuilt and made ADA accessible. The new sidewalk will include 21 detectable warning surfaces, and 2 solar RRFB.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>BRATTLEBORO</b>	ROW	0	0	0	0	0	0	0	0
<b>ST BP23(2)</b>	CONST	40,000	0	10,000	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,000</b>	<b>0</b>	<b>10,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Bike lanes on north and south sides of Western Ave between Green St. and I-91 interchange, crosswalks at Greenhill Pkwy, Speno Ct, Green St. and RRFB at Allerton Avenue								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	145,000	14,474	50,000	80,526	0	0	0	0
<b>BRATTLEBORO</b>	ROW	25,000	0	5,000	20,000	0	0	0	0
<b>STP BP19(17)</b>	CONST	405,000	0	0	80,000	325,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>575,000</b>	<b>14,474</b>	<b>55,000</b>	<b>180,526</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-142	<b>Description:</b> Design and Construction of approximately 1200' of new sidewalk with incidentals to include pedestrian crossing and signal improvements at the VT 142 and Royal Road Intersection.								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	43,560	2,183	40,560	817	0	0	0	0
<b>BRISTOL</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP20(7)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>43,560</b>	<b>2,183</b>	<b>40,560</b>	<b>817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH-316	<b>Description:</b> Study feasibility of creating a new or reestablishing existing sidewalk on east side of Munsill Avenue.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURKE</b> <b>STP BP21(16)</b>	PE	83,750	2,744	73,750	7,256	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>83,750</b>	<b>2,744</b>	<b>73,750</b>	<b>7,256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RT 114	<b>Description:</b> Scoping study for bicycle and pedestrian improvements in East Burke Village.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURKE</b> <b>STP BP22(18)</b>	PE	65,000	0	25,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>65,000</b>	<b>0</b>	<b>25,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RT 5A	<b>Description:</b> Scoping study for pedestrian improvements in West Burke Village.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>ST BP21(1)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	1,127	36,937	36,936	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,000</b>	<b>1,127</b>	<b>36,937</b>	<b>36,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Bike Lane	<b>Description:</b> 2600 feet of protected bike lane on North Champlain Street from Pearl Street to Manhattan Drive.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>ST BP23(3)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	160,000	0	50,000	80,000	30,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>160,000</b>	<b>0</b>	<b>50,000</b>	<b>80,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:  YearAdded: 2024 Project Manager: Ande Deforge 802-595-6657	<b>Description:</b> Birchcliff Parkway Raised Walks								
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP BP21(11)</b>	PE	234,500	1,496	74,500	58,504	50,000	50,000	0	0
	ROW	25,000	0	0	12,500	12,500	0	0	0
	CONST	1,193,000	0	0	0	0	193,000	500,000	500,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,452,500</b>	<b>1,496</b>	<b>74,500</b>	<b>71,004</b>	<b>62,500</b>	<b>243,000</b>	<b>500,000</b>	<b>500,000</b>
Route: Intervale Road  YearAdded: 2024 Project Manager: Ande Deforge 802-595-6657	<b>Description:</b> Construction of a 10 foot wide shared-use path along Intervale Road from Riverside Avenue to the Intervale Center.								
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP BP22(15)</b>	PE	240,000	0	75,000	80,000	50,000	25,000	10,000	0
	ROW	5,000	0	0	0	0	5,000	0	0
	CONST	815,000	0	0	0	0	0	720,000	95,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,060,000</b>	<b>0</b>	<b>75,000</b>	<b>80,000</b>	<b>50,000</b>	<b>30,000</b>	<b>730,000</b>	<b>95,000</b>
Route: Queen City Park Rd  YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	<b>Description:</b> Construction of new 1260' shared use path on the north/east side of Queen City Park Road, between Austin Drive and Central Avenue.								
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>CASTLETON</b>	ROW	0	0	0	0	0	0	0	0
<b>ST BP22(10)</b>	CONST	190,800	561	15,000	175,239	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>190,800</b>	<b>561</b>	<b>15,000</b>	<b>175,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Construct 1300 LF of new sidewalk and appurtenances along VT 4A from intersection of VT 30 east to Parsons Hill Road.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	145,000	89,345	35,742	19,913	0	0	0	0
<b>CHESTER</b>	ROW	18,000	7,410	4,590	6,000	0	0	0	0
<b>STP BP17(4)</b>	CONST	880,000	0	0	350,000	530,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,043,000</b>	<b>96,755</b>	<b>40,332</b>	<b>375,913</b>	<b>530,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Upgrade 2300 feet of asphalt sidewalk to concrete with granite curbing, install curb ramps, green strip and pedestrian scale lighting on Depot Street (VT103) from the intersection of Depot Street/Bargfrede Road along Depot Street to the Chester Town Hall building.								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	44,300	4,792	21,753	17,755	0	0	0	0
<b>COVENTRY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP20(8)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>44,300</b>	<b>4,792</b>	<b>21,753</b>	<b>17,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: T.H. 54	<b>Description:</b> Scoping Study to examine pedestrian connectivity options between Main St. and the School.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>DORSET</b> <b>STP BP21(17)</b>	PE	61,000	1,596	38,500	20,904	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>61,000</b>	<b>1,596</b>	<b>38,500</b>	<b>20,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Scoping Study to evaluate alternatives for a new shared-use path to connect Dorset's village center to the recently completed Manchester Rail Trail.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>DOVER</b> <b>STP BP14(1)</b>	PE	15,000	9,122	5,878	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	320,000	0	0	60,000	260,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>340,000</b>	<b>9,122</b>	<b>10,878</b>	<b>60,000</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construction of approximately 495' of shared use path and pedestrian bridge in the Town of Dover								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ENOSBURG FALLS</b> <b>STP BP16(7)</b>	PE	75,000	47,970	13,986	13,044	0	0	0	0
	ROW	30,000	12,134	12,866	5,000	0	0	0	0
	CONST	445,000	0	0	20,000	425,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>550,000</b>	<b>60,104</b>	<b>26,852</b>	<b>38,044</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT 105 - TH 1	<b>Description:</b> Upgrade sidewalk to ADA specifications on north side of Elm St. from Rte. 108 to Pleasant St.								
YearAdded: 2018 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	121,000	1,403	53,597	50,000	16,000	0	0	0
<b>FAIR HAVEN</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP21(12)</b>	CONST	406,500	0	0	0	0	5,000	401,500	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>527,500</b>	<b>1,403</b>	<b>53,597</b>	<b>50,000</b>	<b>16,000</b>	<b>5,000</b>	<b>401,500</b>	<b>0</b>
Route: VT-22A	<b>Description:</b> Design and construction of approximately 1000 feet of sidewalk and incidentals along 22A in downtown Fair Haven.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	52,000	5,251	22,000	12,000	8,500	4,249	0	0
<b>FAIRFAX</b>	ROW	7,000	0	0	3,000	4,000	0	0	0
<b>STP BP20(4)</b>	CONST	197,000	0	0	0	0	172,000	25,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>256,000</b>	<b>5,251</b>	<b>22,000</b>	<b>15,000</b>	<b>12,500</b>	<b>176,249</b>	<b>25,000</b>	<b>0</b>
Route: VT-104	<b>Description:</b> Construction of sidewalk and pedestrian improvements at the Village Center with crossing at Main Street (VT104).								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>FRANKLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>ST BP23(4)</b>	CONST	46,000	0	20,000	26,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>46,000</b>	<b>0</b>	<b>20,000</b>	<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Main Street	<b>Description:</b> Reconstruction of sidewalks on Main Street.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>ST BP23(5)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	160,000	0	2,000	158,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>160,000</b>	<b>0</b>	<b>2,000</b>	<b>158,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Sidewalk replacement / rehabilitation project along Hartford Avenue and other incidentals.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP14(4)</b>	PE	95,000	34,449	56,716	0	0	0	0	3,835
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	315,000	0	0	0	315,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>450,000</b>	<b>34,449</b>	<b>56,716</b>	<b>40,000</b>	<b>315,000</b>	<b>0</b>	<b>0</b>	<b>3,835</b>
Route: US 5/I 91	<b>Description:</b> Design and construction of a sidewalk and bike lane along Route 5 in Hartford near the US-5/I-91 interchange. This also includes some new alignment of the I-91 on-ramp geometry.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP22(25)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	618,750	0	0	0	618,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>618,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>618,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Additional funding for construction of Hartford STP EH10(18).								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTLAND</b> <b>STP BP19(2)</b>	PE	87,000	74,391	12,609	0	0	0	0	0
	ROW	5,000	131	4,869	0	0	0	0	0
	CONST	260,000	80	100,000	159,920	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>352,000</b>	<b>74,602</b>	<b>117,478</b>	<b>159,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US5 & VT12	<b>Description:</b> The Hartland 3 Corners intersection (US5, VT12 and Quechee Road) will be reconstructed into a 4 way intersection and include new pedestrian sidewalks to improve the safety and walkability in the village.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP BP16(11)</b>	PE	79,000	75,738	3,262	0	0	0	0	0
	ROW	25,000	17,003	7,997	0	0	0	0	0
	CONST	256,625	0	56,625	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>360,625</b>	<b>92,741</b>	<b>67,884</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Design and construction of a new sidewalk on RT 116 from the Hinesburg Community School to a new development beyond Friendship Lane.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JERICO</b> <b>STP BP21(13)</b>	PE	150,000	1,060	80,000	68,940	0	0	0	0
	ROW	5,000	0	3,000	2,000	0	0	0	0
	CONST	455,000	0	0	0	150,000	305,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>610,000</b>	<b>1,060</b>	<b>83,000</b>	<b>70,940</b>	<b>150,000</b>	<b>305,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Construction of 1,600ft sidewalk on the eastern side of Route 15 between Park St. and the Jericho Market along VT15.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>LOCAL MOTION</b> <b>BP21(24)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	60,000	60,000	60,000	60,000	60,000	60,000
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
Route: Center Point	<b>Description:</b> Support for operation of Colchester-So. Hero bike ferry operated by Local Motion.								
YearAdded: 2023 Project Manager: --	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>LYNDONVILLE</b> <b>ST BP23(6)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	24,000	0	2,000	22,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>24,000</b>	<b>0</b>	<b>2,000</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Elm St.	<b>Description:</b> Reconstruction of approx. 180FT of sidewalk, on the east side of Elm St., from midblock to Depot Street.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP13(11)</b>	PE	100,000	89,303	10,697	0	0	0	0	0
	ROW	75,000	39,505	35,495	0	0	0	0	0
	CONST	100,000	0	50,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>275,000</b>	<b>128,808</b>	<b>96,192</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RT. 73	<b>Description:</b> DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.								
YearAdded: 2016 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP15(8)</b>	PE	5,000	2,301	2,699	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	388,000	0	0	388,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>393,000</b>	<b>2,301</b>	<b>2,699</b>	<b>388,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Exchange Street	<b>Description:</b> Construction of approx. 775 feet of sidewalk & curbing, and 2,045 feet of shared-use path.								
YearAdded: 2017 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLESEX</b> <b>STP BP20(10)</b>	PE	35,000	20,359	11,000	3,641	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>35,000</b>	<b>20,359</b>	<b>11,000</b>	<b>3,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Walkable Middlesex Scoping Study within village center.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER</b> <b>STP BP20(5)</b>	PE	104,000	1,779	40,000	62,221	0	0	0	0
	ROW	7,500	0	0	2,000	5,500	0	0	0
	CONST	154,000	0	0	0	40,000	114,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>265,500</b>	<b>1,779</b>	<b>40,000</b>	<b>64,221</b>	<b>45,500</b>	<b>114,000</b>	<b>0</b>	<b>0</b>
Route: Shared Path	<b>Description:</b> Construct shared use path with green space and curb on south side of Barre St from Main St								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER</b> <b>STP BP22(19)</b>	PE	70,000	0	20,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>70,000</b>	<b>0</b>	<b>20,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Lot to Park  YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	<b>Description:</b> Scoping study to be performed for Dog River Road from Junction Road, where the Montpelier Recreation Path terminates, to the Montpelier Park and Ride and to the Dog River Recreation Area. This will also include Junction Road from where the Montpelier Recreation Path terminated to the Berlin-Montpelier Amtrak Station. The study will address alternatives to improve bicycle and pedestrian connectivity in this area.  <b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MORETOWN</b> <b>STP BP19(3)</b>	PE	130,000	97,364	20,000	12,636	0	0	0	0
	ROW	20,000	0	15,000	5,000	0	0	0	0
	CONST	425,360	0	0	75,000	350,360	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>575,360</b>	<b>97,364</b>	<b>35,000</b>	<b>92,636</b>	<b>350,360</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100B  YearAdded: 2022 Project Manager: Christopher Hunt 802-595-4556	<b>Description:</b> Removal and replacement of 1307' of sidewalk along VT100B.  <b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NEW HAVEN</b> <b>STP BP20(11)</b>	PE	50,000	4,473	15,527	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>50,000</b>	<b>4,473</b>	<b>15,527</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: T.H. 4  YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	<b>Description:</b> Scoping Study to examine impacts and feasibility of shoulder widening along Munger Street.  <b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NEWFANE</b> <b>STP BP21(18)</b>	PE	48,000	0	30,000	18,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>48,000</b>	<b>0</b>	<b>30,000</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Scoping study for sidewalks and incidentals along VT 30 in Newfane Village.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NEWPORT CITY</b> <b>ST BP22(11)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	99,500	185	65	99,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>99,500</b>	<b>185</b>	<b>65</b>	<b>99,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Newport City	<b>Description:</b> Installation of Wayfinding Signs in the City of Newport								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NORTHFIELD</b> <b>STP BP22(20)</b>	PE	45,000	0	20,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>45,000</b>	<b>0</b>	<b>20,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Scoping study for a sidewalk between Northfield Downtown Common and Dog River Park								
YearAdded: 2024 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PAWLET</b> <b>STP BP22(16)</b>	PE	105,000	0	35,000	55,000	15,000	0	0	0
	ROW	10,000	0	0	5,000	5,000	0	0	0
	CONST	420,000	0	0	0	20,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>535,000</b>	<b>0</b>	<b>35,000</b>	<b>60,000</b>	<b>40,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Install concrete sidewalk along VT-30 and VT-133 as well as crosswalks and RRFB's.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PROCTOR</b> <b>STP BP18(2)</b>	PE	138,000	126,283	7,500	4,217	0	0	0	0
	ROW	15,000	0	8,000	7,000	0	0	0	0
	CONST	487,000	0	0	20,000	467,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>640,000</b>	<b>126,283</b>	<b>15,500</b>	<b>31,217</b>	<b>467,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Design and construction of approximately 1,100 linear feet of new cross-country bituminous concrete shared-use path from the Town Green on Main Street to North Street, parallel to Main Street, with a crosswalk across North Street and continuing with approximately 1,500 linear feet of new cross-country aggregate shared-use path from North Street to Beaver Pond, following the alignment of an existing trail through a wooded area.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RICHFORD</b> <b>STP BIKE(36)S</b>	PE	160,000	137,197	13,803	9,000	0	0	0	0
	ROW	60,000	17,715	22,868	19,417	0	0	0	0
	CONST	500,000	0	0	100,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>720,000</b>	<b>154,912</b>	<b>36,671</b>	<b>128,417</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: MVRT Extension	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ROYALTON</b> <b>STP BP20(6)</b>	PE	325,000	54,827	130,000	125,000	15,173	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	801,250	0	0	250,000	551,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,151,250</b>	<b>54,827</b>	<b>155,000</b>	<b>375,000</b>	<b>566,423</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Chelsea Street	<b>Description:</b> approximately 800 ft of sidewalks and ADA improvements along Chelsea Street by the town green								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RUTLAND CITY</b> <b>ST BP23(7)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	22,000	0	10,000	12,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>22,000</b>	<b>0</b>	<b>10,000</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Crosswalk enhancement on West Street. Enhancement will add new high visibility signage and rectangular rapid flashing beacons (RRFBs) to the curb extensions and other incidentals								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RUTLAND CITY</b> <b>ST BP22(7)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	165,000	230	144,770	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>165,000</b>	<b>230</b>	<b>144,770</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Approximately 1065 ft of sidewalk on Pierpoint Ave and Crescent St.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> RUTLAND CITY STP BP14(24)	PE	240,000	193,081	46,919	0	0	0	0	0
	ROW	34,000	25,544	8,456	0	0	0	0	0
	CONST	984,000	0	434,000	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,258,000</b>	<b>218,626</b>	<b>489,375</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Segment 3	<b>Description:</b> Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> RUTLAND CITY STP BP22(21)	PE	81,000	0	35,000	46,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>81,000</b>	<b>0</b>	<b>35,000</b>	<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Traffic Safety Plan scoping study for City of Rutland								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> RUTLAND TOWN ST BP22(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	101,500	164	50,000	51,336	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>101,500</b>	<b>164</b>	<b>50,000</b>	<b>51,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH-9	<b>Description:</b> Extend sidewalk along Post Rd from western entrance to Town elementary school easterly to Chasanna Drive								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SHAFTSBURY</b> <b>STP BP21(19)</b>	PE	46,000	1,577	33,000	11,423	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>46,000</b>	<b>1,577</b>	<b>33,000</b>	<b>11,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-67	<b>Description:</b> Scoping Study on feasibility of adding pedestrian facilities along VT67, Grandview St. and Hawks Ave.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SHELBURNE</b> <b>STP BP18(3)</b>	PE	158,652	151,196	6,456	1,000	0	0	0	0
	ROW	20,000	1,875	18,125	0	0	0	0	0
	CONST	605,348	0	0	200,000	405,348	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>784,000</b>	<b>153,071</b>	<b>24,581</b>	<b>201,000</b>	<b>405,348</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Irish Hill Rd Facility	<b>Description:</b> Installation of a prefabricated bridge and construction of new sidewalk along Irish Hill Rd and Falls Rd								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>RAIZ(1)</b>	PE	2,368,899	13,909	1,600,000	754,990	0	0	0	0
	ROW	230,790	0	110,000	120,790	0	0	0	0
	CONST	12,096,281	0	0	0	1,000,000	8,500,000	2,596,281	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,695,970</b>	<b>13,909</b>	<b>1,710,000</b>	<b>875,780</b>	<b>1,000,000</b>	<b>8,500,000</b>	<b>2,596,281</b>	<b>0</b>
Route: US-2	<b>Description:</b> Design and construction of new bicycle/pedestrian facilities, bridge and appurtenances over I-89 in South Burlington at Exit 14 – East-West Alternative Transportation Crossing.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>STP BP17(9)</b>	PE	316,000	146,282	100,000	69,718	0	0	0	0
	ROW	158,000	0	40,000	118,000	0	0	0	0
	CONST	610,000	0	0	0	210,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,084,000</b>	<b>146,282</b>	<b>140,000</b>	<b>187,718</b>	<b>210,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> 2000 feet of separated bike lanes and pedestrian improvements along US2 (Williston Rd.) between Dorset St. and White St.								
YearAdded: 2020 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>STP BP19(4)</b>	PE	120,000	58,805	47,525	13,670	0	0	0	0
	ROW	20,000	499	10,000	9,501	0	0	0	0
	CONST	695,000	0	0	595,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>835,000</b>	<b>59,304</b>	<b>57,525</b>	<b>618,171</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Urb-5208	<b>Description:</b> Design and construction of a multi-use path along Dorset Street from Old Cross Road to Sadie Lane.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH HERO</b> <b>STP BP22(22)</b>	PE	60,000	0	5,000	55,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>60,000</b>	<b>0</b>	<b>5,000</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Scoping Study in South Hero and Keeler Bay village to improve pedestrian and bicycle safety.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	150,000	106,749	33,251	10,000	0	0	0	0
<b>SPRINGFIELD</b>	ROW	21,000	0	0	21,000	0	0	0	0
<b>STP BP16(8)</b>	CONST	327,625	0	0	0	327,625	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>498,625</b>	<b>106,749</b>	<b>33,251</b>	<b>31,000</b>	<b>327,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Toonerville Trail	<b>Description:</b> This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2018 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	46,000	0	20,000	26,000	0	0	0	0
<b>SPRINGFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP21(21)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>46,000</b>	<b>0</b>	<b>20,000</b>	<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> Scoping study for shared use path along River Street (Class 1) from N Main St to Elm Hill Rd								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	97,000	66,693	26,000	4,307	0	0	0	0
<b>ST. ALBANS CITY</b>	ROW	75,000	17,357	45,000	12,643	0	0	0	0
<b>STP BP18(1)</b>	CONST	805,000	0	0	400,000	405,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>977,000</b>	<b>84,050</b>	<b>71,000</b>	<b>416,950</b>	<b>405,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Federal Street	<b>Description:</b> Construct a portion of the Federal Street Multi-Modal Connector HPP 8000(17). Design & construction of a shared-use path on the eastern side of Federal Street, a sidewalk on the west side of Federal street, and associated pedestrian infrastructure improvements from 400' north of Lake Street to the Lower Newton Street Intersection.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	75,000	854	35,000	39,146	0	0	0	0
<b>ST. ALBANS TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP21(22)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,000</b>	<b>854</b>	<b>35,000</b>	<b>39,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-104	<b>Description:</b> Scoping study of proposed shared use path.								
YearAdded: 2024 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Bike &amp; Pedestrian Projects TBD</b>	CONST	16,928,888	0	0	1,928,888	3,000,000	4,000,000	8,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>17,328,888</b>	<b>0</b>	<b>0</b>	<b>2,028,888</b>	<b>3,100,000</b>	<b>4,100,000</b>	<b>8,100,000</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for federally funded Bike and Pedestrian projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>BPPC(24)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	80,000	0	0	80,000	0	0	0	0
	<b>TOTAL</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Coordination of all matters related to walking and bicycling within the purview of VTrans. Includes internal and external outreach.								
YearAdded: 2024 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>New 50/50 Municipal Awards</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	600,000	600,000	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,000,000</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
Route: mid-point	<b>Description:</b> NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
YearAdded: 2017 Project Manager: --	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>SRIN(45)</b>	PE	50,000	0	40,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>40,000</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Safe Routes to School infrastructure project to make improvements to crossings, complete sidewalk gaps and mark bike lanes near schools.								
YearAdded: 2021 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>ST BP16(1)</b>	PE	500,000	500,000	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	100,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>700,000</b>	<b>500,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Support Vermont Youth Conservation Corps Program and projects.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BP23(1)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	500,000	0	0	500,000	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Development of the bicycle and pedestrian planning program.								
YearAdded: 2024 Project Manager: David Pelletier 802-595-9675	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BPPC( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	480,000	0	80,000	0	80,000	80,000	80,000	160,000
	<b>TOTAL</b>	<b>480,000</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>160,000</b>
Route:	<b>Description:</b> PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
YearAdded: 2007 Project Manager: --	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP SRSE(4)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	181,478	100,000	18,522	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>181,478</b>	<b>100,000</b>	<b>18,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Education and outreach to K-8 schools to encourage higher levels of walking and bicycling to school.								
YearAdded: 2022 Project Manager: --	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>SUNDERLAND</b>	ROW	0	0	0	0	0	0	0	0
<b>ST BP23(8)</b>	CONST	145,000	0	2,000	143,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>145,000</b>	<b>0</b>	<b>2,000</b>	<b>143,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Sunderland Hill Road	<b>Description:</b> Construct paved bike/pedestrian shoulder along Sunderland Hill Rd, to extend the existing bike and pedestrian path to the area of Bacon Hollow Road, and other incidentals.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	133,000	60,029	25,000	47,971	0	0	0	0
<b>SWANTON</b>	ROW	25,000	0	0	5,000	20,000	0	0	0
<b>STP BP19(5)</b>	CONST	662,000	0	0	0	150,000	512,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>820,000</b>	<b>60,029</b>	<b>25,000</b>	<b>52,971</b>	<b>170,000</b>	<b>512,000</b>	<b>0</b>	<b>0</b>
Route: VT-78	<b>Description:</b> This sidewalk project will begin at the eastern edge of the village, and continue along Route 78 Easterly to Thunderbird Drive (MVU Highschool Driveway.)								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	300,000	6,141	200,000	93,859	0	0	0	0
<b>SWANTON-ST. JOHNSBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP LVRT(15)</b>	CONST	6,000,000	0	0	0	3,000,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,300,000</b>	<b>6,141</b>	<b>200,000</b>	<b>93,859</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Replacement of LVRT Bridges 44 & 77 and Culvert 91F with existing truss bridges								
YearAdded: 2024 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>LVRT awards TBD</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,350,000	0	0	800,000	800,000	750,000	0	0
	<b>TOTAL</b>	<b>2,350,000</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Grants to municipalities along the Lamoille Valley Rail Trail (LVRT) to improve trail amenities and visitor experience.								
YearAdded: 2024 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(14)</b>	PE	125,000	35,265	89,735	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,752	0	400,000	125,752	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>650,752</b>	<b>35,265</b>	<b>489,735</b>	<b>125,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Lamoille Valley Rail Trail, Sub.	<b>Description:</b> Trail-wide signing and wayfinding installations								
YearAdded: 2023 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>TUNBRIDGE</b> <b>STP BP22(23)</b>	PE	57,000	0	15,000	42,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>57,000</b>	<b>0</b>	<b>15,000</b>	<b>42,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-110	<b>Description:</b> Sidewalk scoping to evaluate existing sidewalks and potential links to various destinations throughout the village, including a connection to the Recreation Fields on Strafford Rd off VT110.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>VERGENNES</b> <b>ST BP23(9)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	0	4,000	26,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,000</b>	<b>0</b>	<b>4,000</b>	<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Triangle Bike Loop Way-finding Signs								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>VERGENNES</b> <b>STP BP19(6)</b>	PE	76,000	46,264	29,736	0	0	0	0	0
	ROW	30,000	2,503	27,497	0	0	0	0	0
	CONST	179,500	0	10,000	169,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>285,500</b>	<b>48,767</b>	<b>67,233</b>	<b>169,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-22A	<b>Description:</b> Main Street Sidewalk Extension and Wayfinding Signs								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WALLINGFORD</b> <b>STP BP22(17)</b>	PE	80,000	0	40,000	30,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>80,000</b>	<b>0</b>	<b>40,000</b>	<b>30,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-140	<b>Description:</b> Installation of approximately 2,200' of concrete, ADA compliant sidewalks along School Street.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WATERBURY</b> <b>STP BP17(11)</b>	PE	60,000	34,320	86	1,000	24,594	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	179,363	0	0	0	0	179,363	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>239,363</b>	<b>34,320</b>	<b>86</b>	<b>1,000</b>	<b>24,594</b>	<b>179,363</b>	<b>0</b>	<b>0</b>
Route: VT Route 100	<b>Description:</b> The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road.								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WEST RUTLAND</b> <b>STP BP21(14)</b>	PE	70,000	240	28,760	20,000	16,000	5,000	0	0
	ROW	28,000	0	0	28,000	0	0	0	0
	CONST	321,000	0	0	0	125,000	196,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>419,000</b>	<b>240</b>	<b>28,760</b>	<b>48,000</b>	<b>141,000</b>	<b>201,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> ~4100 ft paved multi-use path between Thrall Ave and Gilmore St.								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WILMINGTON</b> <b>STP BP17(13)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls. Additional funds for Wilmington TAP TA16(4).								
YearAdded: 2020 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>WINOOSKI</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP19(7)</b>	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Bicycle and Pedestrian infrastructure components of the Winooski Main Street revitalization project such as dedicated bike lanes, 7' sidewalk with greenbelt and other pedestrian incidentals.								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

## BIKE & PEDESTRIAN FACILITIES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	793-1743	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD				IMPROVE MILL POND/SEVERANCE	2016
ESSEX	VT-15		Joel Perrigo	595-4933	SHARED-USE PATH	2016
WILLISTON	US-2		Joel Perrigo	595-4933	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Joel Perrigo	595-4933	SHARED-USE PATH ALONG VT2A	2016