

Park & Ride Lots

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT		\$35,250		\$200,000	\$235,250	\$0	\$235,250	\$0	\$235,250
SHARON CMG PARK (51)	Upgrade Park & Ride facility		\$120,000			\$120,000	\$0	\$120,000	\$0	\$120,000
STATEWIDE Municipal Park & Ride Grants TBD	PARK & RIDE DEMONSTRATION				\$150,000	\$150,000	\$150,000	\$0	\$0	\$150,000
STATEWIDE Park & Ride Projects TBD	Park & Ride Projects TBD		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE Paving of Existing Park & Rides TBD	Park & Ride paving		\$25,000		\$300,000	\$325,000	\$0	\$325,000	\$0	\$325,000
WILLISTON CMG PARK(29)	PARK & RIDE FACILITY				\$1,385,795	\$1,385,795	\$0	\$1,385,795	\$0	\$1,385,795
TOTAL Park & Ride Lots			\$230,250		\$2,035,795	\$2,266,045	\$150,000	\$2,116,045	\$0	\$2,266,045
					Total Appropriation		\$150,000	\$2,116,045	\$0	\$2,266,045

PARK & RIDE LOTS

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$230,250	\$185,000	\$75,000	\$75,000
ROW	\$0	\$0	\$0	\$0
CONST	\$2,035,795	\$1,187,133	\$2,550,000	\$2,450,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$2,266,045	\$1,372,133	\$2,625,000	\$2,525,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	283,000	185,212	62,538	35,250	0	0	0	0
MANCHESTER	ROW	10,000	0	10,000	0	0	0	0	0
CMG PARK(39)	CONST	887,133	0	0	200,000	687,133	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,180,133	185,212	72,538	235,250	687,133	0	0	0
Route: TH 24	Description: UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	330,000	0	100,000	120,000	110,000	0	0	0
SHARON	ROW	0	0	0	0	0	0	0	0
CMG PARK(51)	CONST	650,000	0	0	0	50,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	980,000	0	100,000	120,000	160,000	600,000	0	0
Route: VT-132	Description: Upgrading/enlargement of the existing park-and-ride facility near I-89 Exit #2 in Sharon								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Municipal Park & Ride Grants TBD	CONST	815,275	0	215,275	150,000	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	815,275	0	215,275	150,000	150,000	150,000	150,000	0
Route:	Description: PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Park & Ride Projects TBD	CONST	3,500,000	0	0	0	0	1,500,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,700,000	0	0	50,000	50,000	1,550,000	2,050,000	0
Route:	Description: Placeholder for Park and Ride projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
PARK & RIDE LOTS	PE	150,000	0	50,000	25,000	25,000	25,000	25,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Paving of Existing Park & Rides TBD	CONST	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,650,000	0	350,000	325,000	325,000	325,000	325,000	0
Route:	Description: Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	Comments:								
PARK & RIDE LOTS	PE	1,400,664	1,400,664	0	0	0	0	0	0
WILLISTON	ROW	1,360,000	1,350,944	9,056	0	0	0	0	0
CMG PARK(29)	CONST	4,693,993	308,198	3,000,000	1,385,795	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,454,657	3,059,806	3,009,056	1,385,795	0	0	0	0
Route: I89-Exit 12: VT 2A	Description: DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								