

Roadway Projects

FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ADDISON STP 0172 (10)	VT125 slope remediation		\$25,000	\$10,000		\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
BAKERSFIELD ER P20-1(834)	Permanent repairs		\$5,820	\$5,135	\$400,000	\$410,955	\$77,753	\$0	\$333,202	\$0	\$410,955
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$50,000	\$150,000		\$200,000	\$6,000	\$0	\$190,000	\$4,000	\$200,000
BELVIDERE STP CULV(77)	Replace culvert on VT109		\$7,845	\$5,000	\$200,000	\$212,845	\$40,270	\$0	\$172,575	\$0	\$212,845
BENSON STP 017-1 (17)	Reconstruct shoulders, widen		\$200,000	\$150,000		\$350,000	\$66,220	\$0	\$283,780	\$0	\$350,000
BETHEL STP WALL(4)	Retaining wall along VT107		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
BOLTON-MILTON IM 089-2(53)			\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRATTLEBORO NH 2000(30)	VT9 - Class I (NHS)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$100,000	\$500,000		\$600,000	\$113,520	\$0	\$486,480	\$0	\$600,000
BRATTLEBORO STP 2000(31)	VT9 - Class I (non-NHS)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRISTOL STP 021-1 (39)	Scoping for VT116		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRISTOL STP 021-1 (40)	Scoping for VT116		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BURLINGTON BREP (3)	Multimodal infrastructure		\$1,000,000	\$300,000		\$1,300,000	\$115,960	\$0	\$1,054,040	\$130,000	\$1,300,000
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY		\$359,014		\$19,200,000	\$19,559,014	\$586,770	\$0	\$18,581,063	\$391,180	\$19,559,014
BURLINGTON STP 5000(28)	Scoping for Main St. (US2)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
CABOT-DANVILLE FEGC F 028-3(26)C/3	RECONSTRUCT US 2.		\$135,000	\$167,693		\$302,693	\$15,135	\$0	\$287,558	\$0	\$302,693
CANAAN STP CULV (117)	Replace culvert on VT114		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
CHARLESTON STP CULV(113)	Replace culvert on VT5A		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
CHESTER STP CULV (60)C/2	Replace culvert on VT10				\$641,940	\$641,940	\$121,455	\$0	\$520,485	\$0	\$641,940
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$125,000			\$125,000	\$12,500	\$0	\$112,500	\$0	\$125,000

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COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE		\$70,000	\$144,645	\$1,900,000	\$2,114,645	\$400,091	\$0	\$1,714,554	\$0	\$2,114,645
CORNWALL STP 0172(8)	Slope/roadway stabilization		\$150,000			\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
CORNWALL-MIDDLEBURY STP 0172(11)	Safety improvement scoping		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
DERBY STP 0113(86)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ESSEX NH SWFR(4)	Stormwater retrofit		\$76,502			\$76,502	\$14,474	\$0	\$62,028	\$0	\$76,502
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$100,000		\$750,000	\$850,000	\$0	\$0	\$850,000	\$0	\$850,000
ESSEX JCT. STP 5300(13)	CRESCENT CONNECTOR		\$18,817		\$5,444,496	\$5,463,313	\$1,033,659	\$0	\$4,429,654	\$0	\$5,463,313
FAIRFAX STP CULV (49)	REPLACE CULVERT BR5		\$31,851	\$15,000		\$46,851	\$8,864	\$0	\$37,987	\$0	\$46,851
FAYSTON STP CULV (112)	Replace culvert on VT17				\$800,000	\$800,000	\$151,360	\$0	\$648,640	\$0	\$800,000
GEORGIA STP 0285 (18)	Scoping for US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
GROTON STP CULV (119)	Replace culvert on VT232		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HALIFAX STP 013-1 (25)	Slope remediation		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD IM 089-1 (67)	Remediate slope issue		\$24,234		\$450,000	\$474,234	\$47,423	\$0	\$426,811	\$0	\$474,234
HARTFORD STP 020-2(52)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30		\$14,900		\$227,160	\$242,060	\$45,798	\$0	\$196,262	\$0	\$242,060
LONDONDERRY STP CULV(114)	Replace culvert on VT11		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
LYNDON STP 0113 (65)	RECONSTRUCT US5		\$180,000	\$500,000		\$680,000	\$128,656	\$0	\$551,344	\$0	\$680,000
MARLBORO-BRATTLEBORO NH 010-1(57)	Reduce future flood damage		\$29,602			\$29,602	\$7,401	\$0	\$22,202	\$0	\$29,602
MIDDLEBURY STP 021-1(37)	Scope BR3 on VT116				\$713,322	\$713,322	\$134,961	\$0	\$578,361	\$0	\$713,322
MIDDLESEX STP 0284(36)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

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MILTON-GEORGIA STP 0285(17)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORETOWN-MIDDLESEX STP 0284(35)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORGAN STP CULV (46)	REPLACE CULVERT BR10 ON VT111				\$1,796,766	\$1,796,766	\$339,948	\$0	\$1,456,818	\$0	\$1,796,766
MORRISTOWN ER P20-1(829)	Permanent repairs		\$29,974	\$25,000	\$215,000	\$269,974	\$51,079	\$0	\$218,895	\$0	\$269,974
NORTON STP CULV (118)	Replace culvert on VT114		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ORWELL STP 017-1 (18)	Reconstruct shoulders, widen		\$175,000	\$50,000		\$225,000	\$42,570	\$0	\$182,430	\$0	\$225,000
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$200,000	\$25,000		\$225,000	\$45,000	\$0	\$180,000	\$0	\$225,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$75,000	\$150,000		\$225,000	\$45,000	\$0	\$180,000	\$0	\$225,000
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$150,000	\$340,679		\$490,679	\$92,836	\$0	\$397,843	\$0	\$490,679
RICHFORD ER P20-1 (825)	Permanent repairs		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
RICHMOND STP CULV(58)	Rehab culvert on US2		\$30,000	\$20,000		\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ROCHESTER STP CULV(115)	Replace culvert on VT73		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$29,081			\$29,081	\$2,908	\$0	\$26,173	\$0	\$29,081
SOUTH BURLINGTON IM SWFR(3)	Stormwater retrofit		\$81,186		\$240,000	\$321,186	\$32,119	\$0	\$289,067	\$0	\$321,186
SOUTH BURLINGTON NH 5200(22)	Scoping for Williston Rd.		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
SPRINGFIELD STP CULV(47)	REPLACE 2 CULVERTS ON US5				\$930,000	\$930,000	\$175,956	\$0	\$754,044	\$0	\$930,000
ST. ALBANS CITY RAIZ(3)	Federal St. corridor		\$500,000			\$500,000	\$0	\$0	\$400,000	\$100,000	\$500,000
ST. ALBANS-HIGHGATE PCIP(1)	Phosphorus control		\$100,000			\$100,000	\$0	\$0	\$100,000	\$0	\$100,000
STATEWIDE Roadway Emergent Needs TBD	Roadway emergent needs		\$50,000		\$5,000,000	\$5,050,000	\$955,460	\$0	\$4,094,540	\$0	\$5,050,000

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STATEWIDE Roadway Projects TBD	Roadway Projects TBD		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Small Culverts TBD	DRAINAGE IMPROVEMENTS		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Stormwater Flow Restoration	Stormwater flow restoration		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE STP CULV(111)	Evaluate, scope culverts	\$150,000				\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
Statewide Federal Lands projects TBD FLAP()	Federal Lands projects TBD		\$100,000	\$5,000		\$105,000	\$0	\$0	\$105,000	\$0	\$105,000
STOWE STP 029-1 (22)	Ledge work, VT100		\$41,979	\$30,000		\$71,979	\$13,618	\$0	\$58,361	\$0	\$71,979
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$100,000	\$400,000		\$500,000	\$94,600	\$0	\$405,400	\$0	\$500,000
THETFORD ST 0113 (79)	Remediate rock cut				\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$30,000
THETFORD STP 0113 (87)	Slope remediation				\$100,000	\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
VERGENNES STP 017-1(15)	Study alternate routes		\$375,000			\$375,000	\$70,950	\$0	\$304,050	\$0	\$375,000
WALLINGFORD STP 0138(14)	Ledge work, VT140				\$467,660	\$467,660	\$88,481	\$0	\$379,179	\$0	\$467,660
WATERBURY STP 0284(31)	Ledge work, US2		\$33,903		\$1,221,555	\$1,255,458	\$237,533	\$0	\$1,017,925	\$0	\$1,255,458
WELLS STP 015-2(11)	Ledge work, VT30		\$47,754	\$10,000	\$300,000	\$357,754	\$67,687	\$0	\$290,067	\$0	\$357,754
WEST FAIRLEE-THETFORD STP CULV(48)	REPLACE CULVERT BR24 ON VT113				\$430,354	\$430,354	\$81,423	\$0	\$348,931	\$0	\$430,354
WEST HAVEN-BENSON STP 017-1 (16)	Reconstruct shoulders, widen		\$150,000	\$150,000		\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$37,499	\$15,000		\$52,499	\$8,595	\$0	\$43,904	\$0	\$52,499
WILLIAMSTOWN-BARRE TOWN STP 0147(30)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON NH 5500 (21)	Scoping for VT2A		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON NH CULV (110)	Rehab/replace VT2A culvert		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON STP 5500 (20)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

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WILLISTON STP M 5500(7)S	RECONSTRUCTION & RESURFACING				\$1,374,354	\$1,374,354	\$260,028	\$0	\$1,114,326	\$0	\$1,374,354	
WILMINGTON NH CULV(61)	Rehab culvert on VT9				\$600,000	\$600,000	\$113,520	\$0	\$486,480	\$0	\$600,000	
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements				\$157,500	\$157,500	\$0	\$0	\$127,701	\$29,799	\$157,500	
WINOOSKI NH 5100 (15)	Scoping for VT15		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
WOODSTOCK NH SCR(16)	Rehab Culvert on US4		\$2,282		\$200,000	\$202,282	\$38,272	\$0	\$164,010	\$0	\$202,282	
WOODSTOCK-HARTFORD NH 020-2 (51)	Reconstruct US4		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
TOTAL Roadway Projects		\$150,000	\$6,742,243	\$3,168,152	\$43,790,107	\$53,850,502	\$6,487,230	\$0	\$46,708,293	\$654,979	\$53,850,502	
							Total Appropriation	\$6,487,230	\$0	\$46,708,293	\$654,979	\$53,850,502

ROADWAY PROJECTS

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$6,742,243	\$4,121,000	\$3,483,386	\$2,143,747
ROW	\$3,168,152	\$3,939,750	\$3,620,000	\$2,582,944
CONST	\$43,790,107	\$41,215,991	\$63,334,657	\$70,439,393
OTHER	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL	\$53,850,502	\$49,426,741	\$70,588,043	\$75,316,084

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	3,707	25,000	25,000	25,000	21,293	0	0
ADDISON	ROW	20,000	0	0	10,000	10,000	0	0	0
STP 0172(10)	CONST	1,500,000	0	0	0	0	500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,620,000	3,707	25,000	35,000	35,000	521,293	1,000,000	0
Route: VT-125	Description: Project is for slope remediation on VT 125 in Addison near mile marker 1.264.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	170,000	151,180	13,000	5,820	0	0	0	0
BAKERSFIELD	ROW	25,000	115	19,750	5,135	0	0	0	0
ER P20-1(834)	CONST	787,045	0	0	400,000	387,045	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	982,045	151,295	32,750	410,955	387,045	0	0	0
Route: VT-108	Description: Rehabilitation of culvert PID 66601 and failed slope on VT108 at mm 2.56.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,350,000	1,222,583	72,417	50,000	5,000	0	0	0
BARRE CITY-BARRE TOWN	ROW	1,400,000	700,883	549,117	150,000	0	0	0	0
MEGC M 6000(11)	CONST	5,950,911	0	0	0	250,000	4,700,000	1,000,911	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,700,911	1,923,466	621,534	200,000	255,000	4,700,000	1,000,911	0
Route: Washington County Railroad, M&B Sub.	Description: RECONSTRUCTION OF THE VT14/QUARRY ST. (BARRE CITY) INTERSECTION AND QUARRY HILL RD (BARRE TOWN).								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	50,000	15,805	34,195	0	0	0	0	0
BARRE TOWN-ORANGE	ROW	0	0	0	0	0	0	0	0
STP CULV(106)	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	15,805	334,195	0	0	0	0	0
Route: US-302	Description: Replacement of several small culverts on US302 in advance of a paving project.								
YearAdded: 2024 Project Manager: Michelle Redmond 802-291-3938	Comments:								
ROADWAY PROJECTS	PE	140,000	107,155	25,000	7,845	0	0	0	0
BELVIDERE	ROW	20,000	0	15,000	5,000	0	0	0	0
STP CULV(77)	CONST	725,206	0	0	200,000	525,206	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	885,206	107,155	40,000	212,845	525,206	0	0	0
Route: VT-109	Description: Replacement of PID 96213 located on VT 109 at MM 4.61 in Belvidere.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,600,000	579,828	650,000	200,000	130,000	40,172	0	0
BENSON	ROW	500,000	0	0	150,000	350,000	0	0	0
STP 017-1(17)	CONST	25,342,570	0	0	0	0	4,000,000	10,750,000	10,592,570
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,442,570	579,828	650,000	350,000	480,000	4,040,172	10,750,000	10,592,570
Route: VT-22A	Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Benson from MM 1.326 to MM 6.276.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	50,000	3,539	46,461	0	0	0	0	0
BROOKFIELD	ROW	0	0	0	0	0	0	0	0
STP CULV(105)	CONST	150,000	0	150,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	3,539	196,461	0	0	0	0	0
Route: VT-65	Description: Replacement of several small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Michelle Redmond 802-291-3938	Comments:								
ROADWAY PROJECTS	PE	4,000,000	39,856	1,300,000	1,000,000	650,000	550,000	460,144	0
BURLINGTON	ROW	500,000	0	0	300,000	100,000	100,000	0	0
BREP(3)	CONST	15,000,000	0	0	0	0	1,000,000	6,000,000	8,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,500,000	39,856	1,300,000	1,300,000	750,000	1,650,000	6,460,144	8,000,000
Route: RAILYARD ENTERPRISE	Description: A network of multimodal transportation infrastructure improvements connecting Pine Street and Battery Street in the City of Burlington.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	2,196,056	0	366,000	359,014	771,042	700,000	0	0
BURLINGTON	ROW	50,000	0	50,000	0	0	0	0	0
MEGC M 5000(1)	CONST	67,000,000	0	13,750,000	19,200,000	15,000,000	13,000,000	6,050,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	69,246,056	0	14,166,000	19,559,014	15,771,042	13,700,000	6,050,000	0
Route: I-189	Description: ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,000,000	667,175	175,000	135,000	22,825	0	0	0
CABOT-DANVILLE	ROW	350,000	62,307	120,000	167,693	0	0	0	0
FEGC F 028-3(26)C/3	CONST	10,851,565	0	0	0	2,000,000	5,353,451	3,498,114	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,201,565	729,482	295,000	302,693	2,022,825	5,353,451	3,498,114	0
Route: US-2	Description: RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	50,000	86	49,914	0	0	0	0	0
CAMBRIDGE-BELVIDERE	ROW	0	0	0	0	0	0	0	0
STP CULV(97)	CONST	575,000	0	575,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	86	624,914	0	0	0	0	0
Route: VT-109	Description: Replacement of various small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Steven Stanley 802-527-5564	Comments:								
ROADWAY PROJECTS	PE	15,000	5,212	9,788	0	0	0	0	0
CAMBRIDGE-JOHNSON	ROW	0	0	0	0	0	0	0	0
STP CULV(81)	CONST	500,000	0	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	5,212	509,788	0	0	0	0	0
Route: VT-15	Description: Culvert rehabilitation/replacement along VT 15 from Cambridge MM 5.01 to Johnson MM 4.43.								
YearAdded: 2023 Project Manager: Steven Stanley 802-527-5564	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
CHESTER	ROW	0	0	0	0	0	0	0	0
STP CULV(60)C/2	CONST	941,940	0	300,000	641,940	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	941,940	0	300,000	641,940	0	0	0	0
Route: VT-10	Description: Replacement of culvert PID #116193 at milemarker 0.088 on VT Route 10 in Chester.								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	475,000	344,129	60,871	70,000	0	0	0	0
COLCHESTER	ROW	360,000	95,150	120,205	144,645	0	0	0	0
STP 5600(20)	CONST	3,300,000	0	250,000	1,900,000	1,150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,135,000	439,279	431,076	2,114,645	1,150,000	0	0	0
Route: Prim Road/West Lakeshore Drive	Description: IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	900,000	375,290	250,000	150,000	124,710	0	0	0
CORNWALL	ROW	25,000	0	0	0	25,000	0	0	0
STP 0172(8)	CONST	840,000	0	0	0	100,000	740,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,765,000	375,290	250,000	150,000	249,710	740,000	0	0
Route: VT-125	Description: Slope and roadway stabilization along VT125 and the Lemon Fair River.								
YearAdded: 2017 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	240,000	38,498	125,000	76,502	0	0	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
NH SWFR(4)	CONST	875,000	0	0	0	875,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,115,000	38,498	125,000	76,502	875,000	0	0	0
Route: VT-289	Description: Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address a location near VT 289/VT 15 intersection.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	435,000	215,711	119,289	100,000	0	0	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
STP 5400(11)	CONST	1,380,000	0	0	750,000	630,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,815,000	215,711	119,289	850,000	630,000	0	0	0
Route: VT-15	Description: Project is for improvements to the Town Highway 3 (Susie Wilson Road) and Town Highway 5 (Kellogg Road) corridors and intersections, as well as improvements to the VT Route 15 and Town Highway 3 intersection.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								
ROADWAY PROJECTS	PE	2,000,000	1,759,086	222,097	18,817	0	0	0	0
ESSEX JCT.	ROW	1,921,893	1,910,157	11,736	0	0	0	0	0
STP 5300(13)	CONST	13,000,000	19,815	4,248,502	5,444,496	3,287,187	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,921,893	3,689,058	4,482,335	5,463,313	3,287,187	0	0	0
Route: VT-2A	Description: CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.								
YearAdded: 2014 Project Manager: Ande Deforge 802-595-6657	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	108,149	35,000	31,851	0	0	0	0
FAIRFAX	ROW	15,000	0	0	15,000	0	0	0	0
STP CULV(49)	CONST	481,095	0	0	0	481,095	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	671,095	108,149	35,000	46,851	481,095	0	0	0
Route: VT-104	Description: REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	50,000	61	49,939	0	0	0	0	0
FAIRFAX-ST. ALBANS TOWN	ROW	0	0	0	0	0	0	0	0
STP CULV(98)	CONST	575,000	0	575,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	61	624,939	0	0	0	0	0
Route: VT-104	Description: Replacement of various small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Steven Stanley 802-527-5564	Comments:								
ROADWAY PROJECTS	PE	10,000	0	10,000	0	0	0	0	0
FAIRLEE	ROW	0	0	0	0	0	0	0	0
IM 091-2(93)	CONST	254,976	0	254,976	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	264,976	0	264,976	0	0	0	0	0
Route: I-91	Description: Rehabilitation of rock cut #41 located on I-91 SB at MM 92.4.								
YearAdded: 2024 Project Manager: Christopher Bump 802-356-7678	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	70,000	0	70,000	0	0	0	0	0
FAYSTON	ROW	0	0	0	0	0	0	0	0
STP CULV(112)	CONST	800,000	0	0	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	870,000	0	70,000	800,000	0	0	0	0
Route: VT-17	Description: Culvert replacement at milemarker 3.46 on VT Route 17 in Fayston.								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	125,000	50,766	50,000	24,234	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
IM 089-1(67)	CONST	750,000	0	0	450,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	50,766	50,000	474,234	300,000	0	0	0
Route: I-91	Description: Remediation of roadway settlement and slope issue near I89 SB near mm .136 and I-91 ramp NR01D at mm 0.5.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	150,000	109,700	25,400	14,900	0	0	0	0
HUBBARDTON	ROW	25,000	0	25,000	0	0	0	0	0
STP 0161(32)	CONST	477,160	0	0	227,160	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	652,160	109,700	50,400	242,060	250,000	0	0	0
Route: VT-30	Description: REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,200,000	590,308	200,000	180,000	175,000	54,692	0	0
LYNDON	ROW	1,000,000	0	0	500,000	250,000	250,000	0	0
STP 0113(65)	CONST	15,000,000	0	0	0	0	0	7,718,234	7,281,766
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,200,000	590,308	200,000	680,000	425,000	304,692	7,718,234	7,281,766
Route: US-5	Description: RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE.								
YearAdded: 2012 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	50,000	0	50,000	0	0	0	0	0
LYNDON-BURKE	ROW	0	0	0	0	0	0	0	0
STP CULV(94)	CONST	478,000	0	478,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	528,000	0	528,000	0	0	0	0	0
Route: US-5	Description: Replacement of various small culverts in advance of a paving project on US5.								
YearAdded: 2024 Project Manager: Shauna Clifford 802-751-0213	Comments:								
ROADWAY PROJECTS	PE	200,000	140,398	30,000	29,602	0	0	0	0
MARLBORO-BRATTLEBORO	ROW	25,000	0	25,000	0	0	0	0	0
NH 010-1(57)	CONST	1,695,000	0	0	0	400,000	1,295,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,920,000	140,398	55,000	29,602	400,000	1,295,000	0	0
Route: VT-9	Description: The project will reduce damage from potential floods at five specific locations along VT 9 starting at approximately MM 8.0 in Marlboro to MM 3.5 in Brattleboro. Improvements include armoring and constructing flood shelves along the road bank, creating access to a floodplain to reduce stream power, and realigning the river channel to improve flow through an existing bridge.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	306,016	282,188	23,828	0	0	0	0	0
MIDDLEBURY	ROW	50,000	38,550	11,450	0	0	0	0	0
STP 021-1(37)	CONST	1,113,322	0	400,000	713,322	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,469,338	320,738	435,278	713,322	0	0	0	0
Route: VT-116	Description: Project is for the scoping of work related to roadway and bridge #3 condition on VT 116 at mile point 3.52.								
YearAdded: 2020 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	300,000	281,232	18,768	0	0	0	0	0
MORGAN	ROW	80,000	46,645	33,355	0	0	0	0	0
STP CULV(46)	CONST	2,696,766	0	900,000	1,796,766	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,076,766	327,877	952,123	1,796,766	0	0	0	0
Route: VT-111	Description: REPLACEMENT OF BRIDGE NO. 10 (60-INCH CGMP) ON VT111 IN MORGAN.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	200,000	120,026	50,000	29,974	0	0	0	0
MORRISTOWN	ROW	50,000	0	25,000	25,000	0	0	0	0
ER P20-1(829)	CONST	718,954	0	0	215,000	503,954	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	968,954	120,026	75,000	269,974	503,954	0	0	0
Route: VT-15	Description: Slope and culvert rehabilitation of PID 95702 located on VT 15 in Morristown at MM 0.33 due to storm ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS NEWPORT TOWN ER P20-1(902)	PE	50,000	30,267	19,733	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	30,267	219,733	0	0	0	0	0
Route: VT-105	Description: Replacement of PID111265 located on VT 105 in Newport Town at MM 3.34 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Jason Sevigny 802-334-4342	Comments:								
ROADWAY PROJECTS NORTHFIELD-WILLIAMSTOWN STP CULV(104)	PE	50,000	3,128	46,872	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	3,128	246,872	0	0	0	0	0
Route: VT-64	Description: Replacement of several small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Michelle Redmond 802-291-3938	Comments:								
ROADWAY PROJECTS ORANGE-TOPSHAM STP CULV(96)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	250,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	300,000	0	0	0	0	0
Route: US-302	Description: Replacement of various small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Shauna Clifford 802-751-0213	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,500,000	1,004,980	100,000	75,000	75,000	100,000	120,000	25,020
PITTSFORD	ROW	828,500	76,293	0	150,000	200,000	200,000	202,207	0
NH 019-3(493)	CONST	16,858,866	0	0	0	0	0	0	16,858,866
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,187,366	1,081,272	100,000	225,000	275,000	300,000	322,207	16,883,887
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	1,350,000	961,183	100,000	150,000	138,817	0	0	0
PITTSFORD-BRANDON	ROW	1,275,000	709,321	225,000	340,679	0	0	0	0
NH 019-3(494)	CONST	11,922,134	0	0	0	2,500,000	7,000,000	2,422,134	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,547,134	1,670,504	325,000	490,679	2,638,817	7,000,000	2,422,134	0
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	50,000	1,040	48,960	0	0	0	0	0
POWNAL-BENNINGTON	ROW	0	0	0	0	0	0	0	0
NH CULV(101)	CONST	250,000	0	250,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	1,040	298,960	0	0	0	0	0
Route: US-7	Description: Replacement of several small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Patrick Wilson 802-447-6925	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	115,000	10,384	50,000	30,000	24,616	0	0	0
RICHFORD	ROW	0	0	0	0	0	0	0	0
ER P20-1(825)	CONST	1,250,000	0	0	0	350,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,365,000	10,384	50,000	30,000	374,616	900,000	0	0
Route: VT-105	Description: Embankment repairs due to ER VT20-1 on VT 105 in Richford at MM 3.51.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	125,000	10,602	50,000	30,000	34,398	0	0	0
RICHMOND	ROW	40,000	0	0	20,000	20,000	0	0	0
STP CULV(58)	CONST	500,000	0	0	0	200,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	665,000	10,602	50,000	50,000	254,398	300,000	0	0
Route: US-2	Description: Rehabilitation of culvert PID # 64508 on US-2 in Richmond at MM 1.81.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	50,000	0	50,000	0	0	0	0	0
RUPERT-PAWLET	ROW	0	0	0	0	0	0	0	0
STP CULV(93)	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	350,000	0	0	0	0	0
Route: VT-30	Description: Replacement of various small culverts in advance of a paving project								
YearAdded: 2024 Project Manager: Patrick Wilson 802-447-6925	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	225,000	150,919	45,000	29,081	0	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(83)	CONST	2,096,206	0	0	0	850,000	1,246,206	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,321,206	150,919	45,000	29,081	850,000	1,246,206	0	0
Route: I-91	Description: Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	240,000	63,814	95,000	81,186	0	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
IM SWFR(3)	CONST	937,500	0	0	240,000	697,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,177,500	63,814	95,000	321,186	697,500	0	0	0
Route: US-7	Description: Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address three locations on I89 at Exit 13, Exit 14 and North of Hinesburg Rd. One location on I189 near Shelburne Rd.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	300,000	241,001	58,999	0	0	0	0	0
SPRINGFIELD	ROW	40,000	11,114	28,886	0	0	0	0	0
STP CULV(47)	CONST	1,080,000	0	150,000	930,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,420,000	252,114	237,885	930,000	0	0	0	0
Route: US-5	Description: REPLACEMENT OF BRIDGE NOS. 48A AND 48B (CULVERTS) ON US5 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	50,000	0	50,000	0	0	0	0	0
ST. ALBANS TOWN-SHELDON	ROW	0	0	0	0	0	0	0	0
STP CULV(107)	CONST	540,000	0	540,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	590,000	0	590,000	0	0	0	0	0
Route: VT-105	Description: Replacement of several small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Steven Stanley 802-527-5564	Comments:								
ROADWAY PROJECTS	PE	400,000	0	100,000	0	100,000	100,000	100,000	0
STATEWIDE	ROW	100,000	0	100,000	0	0	0	0	0
Ledge/Slope TBD	CONST	9,000,000	0	2,000,000	0	0	2,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,500,000	0	2,200,000	0	100,000	2,100,000	5,100,000	0
Route: VARIOUS-ROUTES	Description: LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Roadway Emergent Needs TBD	CONST	20,000,000	0	0	5,000,000	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,200,000	0	0	5,050,000	5,050,000	5,050,000	5,050,000	0
Route:	Description: Project is for statewide roadway emergent needs.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Roadway Projects TBD	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	100,000	100,000	100,000	100,000	0
Route:	Description: Placeholder for Roadway projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
ROADWAY PROJECTS	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	100,000	0	100,000	0	0	0	0	0
Small Culverts TBD	CONST	17,000,000	0	2,000,000	0	0	7,000,000	8,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,600,000	0	2,200,000	100,000	100,000	7,100,000	8,100,000	0
Route: VARIOUS-ROUTES	Description: SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Stormwater Flow Restoration	CONST	6,100,000	0	100,000	0	0	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,600,000	0	200,000	100,000	100,000	3,100,000	3,100,000	0
Route:	Description: statewide stormwater flow restoration.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP CULV(111)	CONST	0	0	0	0	0	0	0	0
	OTHER	750,000	0	150,000	150,000	150,000	150,000	150,000	0
	TOTAL	750,000	0	150,000	150,000	150,000	150,000	150,000	0
Route:	Description: Statewide project to evaluate, assess, video scope and program small culverts.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	175,000	0	0	100,000	75,000	0	0	0
Statewide Federal Lands projects TBD	ROW	25,000	0	0	5,000	20,000	0	0	0
FLAP()	CONST	1,000,000	0	0	0	500,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	0	105,000	595,000	500,000	0	0
Route:	Description: A placeholder for projects to be selected for funding through the Eastern Federal Lands Access Program.								
YearAdded: 2024 Project Manager: Joel Perrigo 802-595-4933	Comments:								
ROADWAY PROJECTS	PE	10,000	0	10,000	0	0	0	0	0
STOCKBRIDGE-BETHEL	ROW	0	0	0	0	0	0	0	0
STP CULV(103)	CONST	134,371	0	134,371	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	144,371	0	144,371	0	0	0	0	0
Route: VT-107	Description: Replacement of several small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Christopher Bump 802-356-7678	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
ST 0235(26)	CONST	0	0	0	0	0	0	0	0
	OTHER	134,948	0	134,948	0	0	0	0	0
	TOTAL	134,948	0	134,948	0	0	0	0	0
Route: VT-108	Description: Project is for the state portion of a FEMA project for work associated with DR-4356 located in Stowe of VT 108 at MM 7.9.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	225,000	118,021	65,000	41,979	0	0	0	0
STOWE	ROW	30,000	0	0	30,000	0	0	0	0
STP 029-1(22)	CONST	1,142,748	0	0	0	1,142,748	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,397,748	118,021	65,000	71,979	1,142,748	0	0	0
Route: VT-100	Description: Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	5,500,000	4,832,771	225,000	100,000	125,000	217,229	0	0
SWANTON	ROW	950,000	250	135,000	400,000	414,750	0	0	0
NH 036-1(9)	CONST	25,729,915	0	0	0	0	4,000,000	11,000,000	10,729,915
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	32,179,915	4,833,021	360,000	500,000	539,750	4,217,229	11,000,000	10,729,915
Route: VT-78	Description: PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
THETFORD	ROW	0	0	0	0	0	0	0	0
ST 0113(79)	CONST	40,000	0	10,000	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	0	10,000	30,000	0	0	0	0
Route: US-5	Description: Remediation of rock cut #67 located along US 5 in Thetford at mm 6.59.								
YearAdded: 2024 Project Manager: Michelle Redmond 802-291-3938	Comments:								
ROADWAY PROJECTS	PE	20,000	3,631	16,369	0	0	0	0	0
THETFORD	ROW	0	0	0	0	0	0	0	0
STP 0113(87)	CONST	250,000	0	150,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	270,000	3,631	166,369	100,000	0	0	0	0
Route: US-5	Description: Slope remediation at MM 3.61 on US 5 in Thetford.								
YearAdded: 2024 Project Manager: Christopher Bump 802-356-7678	Comments:								
ROADWAY PROJECTS	PE	140,000	128,341	11,659	0	0	0	0	0
WALLINGFORD	ROW	5,000	0	5,000	0	0	0	0	0
STP 0138(14)	CONST	717,660	0	250,000	467,660	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	862,660	128,341	266,659	467,660	0	0	0	0
Route: VT-140	Description: Remediation of rock cut #033 located in Wallingford on VT 140 at tw mm 2.45.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WARDSBORO-JAMAICA STP CULV(102)	PE	50,000	5,094	44,906	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	675,000	0	675,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	725,000	5,094	719,906	0	0	0	0	0
Route: VT-100	Description: Replacement of several small culverts in advance of a paving project.								
YearAdded: 2024 Project Manager: Marc Pickering 802-380-0190	Comments:								
ROADWAY PROJECTS WATERBURY FEGC F 013-4(13) C/2	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	244,709	0	244,709	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	244,709	0	244,709	0	0	0	0	0
Route: US-2	Description: Removal of abandoned utility poles, and work associated with repairing the curb, sidewalk, buffer strip and bituminous concrete pavement.								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS WATERBURY STP 0284(31)	PE	325,000	226,097	65,000	33,903	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,421,555	0	0	1,221,555	1,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,746,555	226,097	65,000	1,255,458	1,200,000	0	0	0
Route: US-2	Description: Remediation of rock cut #115 located in Waterbury on US 2 at twm mm 0.67 WB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	230,000	127,246	55,000	47,754	0	0	0	0
WELLS	ROW	25,000	0	15,000	10,000	0	0	0	0
STP 015-2(11)	CONST	1,233,403	0	0	300,000	933,403	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,488,403	127,246	70,000	357,754	933,403	0	0	0
Route: VT-30	Description: Remediation of rock cut #36 located in Wells on VT 30, twm mm 4.94 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	153,000	141,470	11,530	0	0	0	0	0
WEST FAIRLEE-THETFORD	ROW	25,000	21,404	3,596	0	0	0	0	0
STP CULV(48)	CONST	580,354	0	150,000	430,354	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	758,354	162,874	165,126	430,354	0	0	0	0
Route: VT-113	Description: REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113, AT THE WEST FAIRLEE- THETFORD TOWN LINE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	250,000	167,501	45,000	37,499	0	0	0	0
WEST RUTLAND	ROW	15,000	0	0	15,000	0	0	0	0
NH 020-1(23)	CONST	2,700,000	0	0	0	900,000	1,800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,965,000	167,501	45,000	52,499	900,000	1,800,000	0	0
Route: US-4	Description: Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,025,799	1,025,799	0	0	0	0	0	0
WILLISTON	ROW	752,674	752,674	0	0	0	0	0	0
STP M 5500(7)S	CONST	7,544,042	3,669,687	2,500,000	1,374,354	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,322,515	5,448,160	2,500,000	1,374,354	0	0	0	0
Route: US-2	Description: RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	250,000	187,255	62,745	0	0	0	0	0
WILMINGTON	ROW	40,000	0	40,000	0	0	0	0	0
NH CULV(61)	CONST	934,368	0	0	600,000	334,368	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,224,368	187,255	102,745	600,000	334,368	0	0	0
Route: VT-9	Description: Rehabilitation of culvert PID # 12326 on VT-9 in Wilmington at MM 1.76.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	52,000	46,791	5,209	0	0	0	0	0
WINDSOR	ROW	10,000	3,853	6,147	0	0	0	0	0
TCSP TCSE(008)C/3	CONST	157,500	0	0	157,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	219,500	50,644	11,356	157,500	0	0	0	0
Route: TCSP TSCE(008)C/3	Description: Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	275,000	254,718	18,000	2,282	0	0	0	0
WOODSTOCK	ROW	55,000	28,589	26,411	0	0	0	0	0
NH SCRP(16)	CONST	668,485	0	0	200,000	468,485	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	998,485	283,307	44,411	202,282	468,485	0	0	0
Route: US-4	Description: Culvert rehabilitation on US4, MM 7.724.								
YearAdded: 2018 Project Manager: Bruce Martin 802-595-9653	Comments:								

Roadway Projects - CAPITAL PROGRAM

SFY 2024 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BETHEL	Jesse Devlin	STP WALL(4)	VT-12	50,000	0	0	50,000	45,000	5,000	0	2021
BOLTON-MILTON	Jesse Devlin	IM 089-2(53)	I-89	50,000	0	0	50,000	40,540	9,460	0	2020
BRATTLEBORO	Jesse Devlin	NH 2000(30)	VT-9	50,000	0	0	50,000	40,540	9,460	0	2024
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	100,000	500,000	0	600,000	486,480	113,520	0	Prior to 2006
BRATTLEBORO	Jesse Devlin	STP 2000(31)	VT-9	50,000	0	0	50,000	40,540	9,460	0	2024
BRISTOL	Jesse Devlin	STP 021-1(39)	VT-116	50,000	0	0	50,000	40,540	9,460	0	2024
BRISTOL	Jesse Devlin	STP 021-1(40)	VT-116	50,000	0	0	50,000	40,540	9,460	0	2024
BURLINGTON	Jesse Devlin	STP 5000(28)	US-2	50,000	0	0	50,000	40,540	9,460	0	2024
CANAAN	Bruce Martin	STP CULV(117)	VT-114	50,000	0	0	50,000	40,540	9,460	0	2024
CHARLESTON	Kenneth Upmal	STP CULV(113)	VT-5A	50,000	0	0	50,000	40,540	9,460	0	2024
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	125,000	0	0	125,000	112,500	12,500	0	2016
CORNWALL-MIDDLEBURY	Taylor Sisson	STP 0172(11)	VT-125	50,000	0	0	50,000	40,540	9,460	0	2021
DERBY	Jesse Devlin	STP 0113(86)	US-5	50,000	0	0	50,000	40,540	9,460	0	2023
GEORGIA	Jesse Devlin	STP 0285(18)	US-7	50,000	0	0	50,000	40,540	9,460	0	2024
GROTON	Kenneth Upmal	STP CULV(119)	VT-232	50,000	0	0	50,000	40,540	9,460	0	2024
HALIFAX	Jesse Devlin	STP 013-1(25)	VT-112	50,000	0	0	50,000	40,540	9,460	0	2024
HARTFORD	Jesse Devlin	STP 020-2(52)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
LONDONDERRY	Kenneth Upmal	STP CULV(114)	VT-11	50,000	0	0	50,000	40,540	9,460	0	2024
MIDDLESEX	Jesse Devlin	STP 0284(36)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
MILTON-GEORGIA	Jesse Devlin	STP 0285(17)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MORETOWN-MIDDLESEX	Jesse Devlin	STP 0284(35)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
NORTON	Bruce Martin	STP CULV(118)	VT-114	50,000	0	0	50,000	40,540	9,460	0	2024
ORWELL	Bruce Martin	STP 017-1(18)	VT-22A	175,000	50,000	0	225,000	182,430	42,570	0	2022
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	200,000	25,000	0	225,000	180,000	45,000	0	Prior to 2006
ROCHESTER	Kenneth Upmal	STP CULV(115)	VT-73	50,000	0	0	50,000	40,540	9,460	0	2024

SOUTH BURLINGTON	Jesse Devlin	NH 5200(22)	US-2	50,000	0	0	50,000	40,540	9,460	0	2024
ST. ALBANS CITY	Jon Lemieux	RAIZ(3)	Lake/Federal Street Intersection	500,000	0	0	500,000	400,000	0	100,000	2024
ST. ALBANS-HIGHGATE	Bruce Martin	PCIP(1)		100,000	0	0	100,000	100,000	0	0	2023
VERGENNES	Katharine Otto	STP 017-1(15)	VT-22A	375,000	0	0	375,000	304,050	70,950	0	2021
WEST HAVEN-BENSON	Kenneth Upmal	STP 017-1(16)	VT-22A	150,000	150,000	0	300,000	243,240	56,760	0	2022
WILLIAMSTOWN-BARRE TOWN	Jesse Devlin	STP 0147(30)	VT-14	50,000	0	0	50,000	40,540	9,460	0	2023
WILLISTON	Jesse Devlin	NH 5500(21)	VT-2A	50,000	0	0	50,000	40,540	9,460	0	2024
WILLISTON	Kenneth Upmal	NH CULV(110)	VT-2A	50,000	0	0	50,000	40,540	9,460	0	2024
WILLISTON	Jesse Devlin	STP 5500(20)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
WINOOSKI	Jesse Devlin	NH 5100(15)	VT-15	50,000	0	0	50,000	40,540	9,460	0	2024
WOODSTOCK- HARTFORD	Jesse Devlin	NH 020-2(51)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
Totals:				3,125,000	725,000	0	3,850,000	3,148,280	601,720	100,000	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
ESSEX	VT-117		Joel Perrigo	595-4933	SAFETY ENHANCEMENTS/ARMORING	2016
WILLISTON	MOUNTAIN VIEW RD		Joel Perrigo	595-4933	MULTI-MODAL FACILITY	2016