

**Paving**

**FY 2024 AS PASSED - TRANSPORTATION PROGRAM**

| PROJECT                            | DESCRIPTION                  | OTHER | PE        | ROW | CONST        | TOTAL        | T FUND      | TIB/TIB Bond | FEDERAL      | LOCAL | TOTAL        |
|------------------------------------|------------------------------|-------|-----------|-----|--------------|--------------|-------------|--------------|--------------|-------|--------------|
| BARRE CITY STP 2961(3)             | Install X-ing warning system |       |           |     | \$1,053,526  | \$1,053,526  | \$199,327   | \$0          | \$854,199    | \$0   | \$1,053,526  |
| BARRE TOWN-ORANGE STP PS23 (1)     | Resurface US302              |       | \$7,500   |     | \$1,500,000  | \$1,507,500  | \$285,219   | \$0          | \$1,222,281  | \$0   | \$1,507,500  |
| BARRE-EAST MONTPELIER STP FPAV(73) | Resurface VT14               |       | \$30,000  |     |              | \$30,000     | \$5,676     | \$0          | \$24,324     | \$0   | \$30,000     |
| BARTON-COVENTRY STP FPAV(63)       | Resurface US5                |       |           |     | \$2,806,337  | \$2,806,337  | \$530,959   | \$0          | \$2,275,378  | \$0   | \$2,806,337  |
| BARTON-DERBY IM SURF(71)           | Resurface I-91 NB&SB         |       |           |     | \$5,743,880  | \$5,743,880  | \$574,388   | \$0          | \$5,169,492  | \$0   | \$5,743,880  |
| BENNINGTON NH SURF(81)             | Resurface VT279              |       |           |     | \$2,000,000  | \$2,000,000  | \$378,400   | \$0          | \$1,621,600  | \$0   | \$2,000,000  |
| BENNINGTON NH SURF(82)             | Resurface US7                |       |           |     | \$1,346,802  | \$1,346,802  | \$254,815   | \$0          | \$1,091,987  | \$0   | \$1,346,802  |
| BERLIN STP SURF (83)               | Resurface Berlin St Hwy      |       | \$4,027   |     | \$300,000    | \$304,027    | \$57,522    | \$0          | \$246,505    | \$0   | \$304,027    |
| BERLIN-BARRE STP SURF(75)          | Resurface VT62               |       | \$3,272   |     | \$700,000    | \$703,272    | \$133,059   | \$0          | \$570,213    | \$0   | \$703,272    |
| BERLIN-BARRE TOWN STP SURF(84)     | Resurface VT63               |       | \$4,299   |     | \$500,000    | \$504,299    | \$95,413    | \$0          | \$408,886    | \$0   | \$504,299    |
| BRADFORD-ORANGE STP PS26(2)        | Resurface VT25               |       | \$75,000  |     |              | \$75,000     | \$14,190    | \$0          | \$60,810     | \$0   | \$75,000     |
| BRATTLEBORO NH PC25(5)             | Resurface VT9 - Class I      |       | \$100,000 |     |              | \$100,000    | \$18,920    | \$0          | \$81,080     | \$0   | \$100,000    |
| BRATTLEBORO STP PC25(6)            | Resurface various Class I's  |       | \$75,000  |     |              | \$75,000     | \$14,190    | \$0          | \$60,810     | \$0   | \$75,000     |
| BRATTLEBORO-NEWFANE STP 2940 (1)   | RESURFACE VT30               |       |           |     | \$16,507,977 | \$16,507,977 | \$3,123,309 | \$0          | \$13,384,668 | \$0   | \$16,507,977 |
| BRATTLEBORO-PUTNEY STP PS25 (11)   | Resurface US5 & VT9          |       | \$150,000 |     |              | \$150,000    | \$28,380    | \$0          | \$121,620    | \$0   | \$150,000    |
| BRIGHTON-FERDINAND STP FPAV(81)    | Resurface VT105              |       |           |     | \$1,909,611  | \$1,909,611  | \$361,298   | \$0          | \$1,548,313  | \$0   | \$1,909,611  |
| BROOKFIELD STP SURF(77)            | Resurface VT65               |       |           |     | \$175,000    | \$175,000    | \$33,110    | \$0          | \$141,890    | \$0   | \$175,000    |
| BROOKFIELD-MONTPELIER IM 089-1(69) | Resurface I-89 NB            |       |           |     | \$5,460,000  | \$5,460,000  | \$546,000   | \$0          | \$4,914,000  | \$0   | \$5,460,000  |
| BURLINGTON NH PC22(1)              | Resurface Class I routes     |       |           |     | \$4,518,711  | \$4,518,711  | \$124,094   | \$730,846    | \$3,663,771  | \$0   | \$4,518,711  |
| CAMBRIDGE STP PS24(6)              | Resurface VT108              |       | \$75,000  |     |              | \$75,000     | \$14,190    | \$0          | \$60,810     | \$0   | \$75,000     |

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| PROJECT                               | DESCRIPTION               | OTHER | PE        | ROW | CONST       | TOTAL       | T FUND    | TIB/TIB Bond | FEDERAL     | LOCAL | TOTAL       |
|---------------------------------------|---------------------------|-------|-----------|-----|-------------|-------------|-----------|--------------|-------------|-------|-------------|
| CAMBRIDGE-BELVIDERE STP FPAV(69)      | Resurface VT109           |       | \$9,999   |     | \$750,000   | \$759,999   | \$143,792 | \$0          | \$616,207   | \$0   | \$759,999   |
| CAMBRIDGE-JOHNSON STP 2925 (1)        | RESURFACE VT15            |       |           |     | \$2,500,000 | \$2,500,000 | \$473,000 | \$0          | \$2,027,000 | \$0   | \$2,500,000 |
| CASTLETON STP PC25(1)                 | Resurface Class 1 - VT4A  |       | \$50,000  |     |             | \$50,000    | \$9,460   | \$0          | \$40,540    | \$0   | \$50,000    |
| CHARLOTTE-SOUTH BURLINGTON NH PS22(2) | Resurface US7             |       |           |     | \$7,177,686 | \$7,177,686 | \$0       | \$1,358,018  | \$5,819,668 | \$0   | \$7,177,686 |
| CHELSEA-WASHINGTON STP FPAV(70)       | Resurface VT110           |       | \$35,000  |     | \$873,600   | \$908,600   | \$171,907 | \$0          | \$736,693   | \$0   | \$908,600   |
| COLCHESTER-ESSEX NH PS24(11)          | Resurface VT15            |       | \$60,000  |     | \$472,000   | \$532,000   | \$100,654 | \$0          | \$431,346   | \$0   | \$532,000   |
| COLCHESTER-MILTON STP PS26(4)         | Resurface US7             |       | \$50,000  |     |             | \$50,000    | \$9,460   | \$0          | \$40,540    | \$0   | \$50,000    |
| DANVILLE-ST. JOHNSBURY NH PS23(2)     | Resurface US2             |       | \$60,000  |     |             | \$60,000    | \$11,352  | \$0          | \$48,648    | \$0   | \$60,000    |
| DERBY IM 091-3(56)                    | Resurface I-91 NB & SB    |       | \$25,000  |     | \$2,407,000 | \$2,432,000 | \$243,200 | \$0          | \$2,188,800 | \$0   | \$2,432,000 |
| DERBY STP PC24(5)                     | Resurface US5 and Alt US5 |       | \$80,000  |     |             | \$80,000    | \$15,136  | \$0          | \$64,864    | \$0   | \$80,000    |
| DERBY-NEWPORT STP FPAV(76)            | Resurface VT191           |       | \$40,000  |     |             | \$40,000    | \$7,568   | \$0          | \$32,432    | \$0   | \$40,000    |
| EAST MONTPELIER-HARDWICK STP PS24 (5) | Resurface VT14            |       | \$108,215 |     |             | \$108,215   | \$20,474  | \$0          | \$87,741    | \$0   | \$108,215   |
| EAST MONTPLIER-MARSHFIELD NH PS22(1)  | Resurface US2             |       | \$70,000  |     |             | \$70,000    | \$13,244  | \$0          | \$56,756    | \$0   | \$70,000    |
| FAIR HAVEN STP PC25(2)                | Resurface Class 1 - VT4A  |       | \$100,000 |     |             | \$100,000   | \$18,920  | \$0          | \$81,080    | \$0   | \$100,000   |
| FAIRFAX-ST. ALBANS STP FPAV(66)       | Resurface VT104           |       |           |     | \$4,149,032 | \$4,149,032 | \$784,997 | \$0          | \$3,364,035 | \$0   | \$4,149,032 |
| FERDINAND-BLOOMFIELD STP FPAV(67)     | Resurface VT105           |       |           |     | \$2,584,350 | \$2,584,350 | \$488,959 | \$0          | \$2,095,391 | \$0   | \$2,584,350 |
| GEORGIA-FAIRFAX STP PS26(6)           | Resurface VT104A          |       | \$25,000  |     |             | \$25,000    | \$4,730   | \$0          | \$20,270    | \$0   | \$25,000    |
| HARDWICK-BARTON STP FPAV(74)          | Resurface VT16            |       | \$40,000  |     |             | \$40,000    | \$7,568   | \$0          | \$32,432    | \$0   | \$40,000    |
| HARTFORD NH PS24 (3)                  | Resurface US5             |       | \$57,496  |     | \$700,000   | \$757,496   | \$143,318 | \$0          | \$614,178   | \$0   | \$757,496   |
| HARTFORD STP PS24(2)                  | Resurface US5             |       | \$35,797  |     | \$2,500,000 | \$2,535,797 | \$479,773 | \$0          | \$2,056,024 | \$0   | \$2,535,797 |
| HARTFORD-SHARON STP FPAV(72)          | Resurface VT14            |       | \$30,000  |     |             | \$30,000    | \$5,676   | \$0          | \$24,324    | \$0   | \$30,000    |

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|-----------------------------------------|-------------------------------|-------|-----------|-----|--------------|--------------|-----------|--------------|-------------|-----------|--------------|
| HINESBURG-SOUTH BURLINGTON STP PS25(8)  | Resurface VT116               |       | \$100,000 |     |              | \$100,000    | \$18,920  | \$0          | \$81,080    | \$0       | \$100,000    |
| KILLINGTON-STOCKBRIDGE ER STP 022-1(25) | REHAB VT100 - IRENE DAMAGE    |       | \$26,839  |     | \$2,000,000  | \$2,026,839  | \$383,478 | \$0          | \$1,643,361 | \$0       | \$2,026,839  |
| LUDLOW NH PC25(4)                       | Resurface Class I - VT103     |       | \$76,156  |     |              | \$76,156     | \$14,409  | \$0          | \$61,747    | \$0       | \$76,156     |
| LUDLOW STP PC25 (3)                     | Resurface Class I - VT100     |       | \$38,909  |     |              | \$38,909     | \$7,362   | \$0          | \$31,547    | \$0       | \$38,909     |
| LYNDON-BARTON IM 091-3(55)              | Resurface I-91 SB             |       |           |     | \$3,862,614  | \$3,862,614  | \$386,261 | \$0          | \$3,476,353 | \$0       | \$3,862,614  |
| LYNDON-BURKE STP FPAV(62)               | Resurface US5                 |       |           |     | \$1,570,000  | \$1,570,000  | \$297,044 | \$0          | \$1,272,956 | \$0       | \$1,570,000  |
| MARSHFIELD-DANVILLE NH PS19 (1)         | Resurface US2                 |       |           |     | \$12,000,000 | \$12,000,000 | \$0       | \$2,270,400  | \$9,729,600 | \$0       | \$12,000,000 |
| MIDDLESEX-WORCESTER STP PS24(4)         | Resurface VT12                |       | \$43,993  |     |              | \$43,993     | \$8,323   | \$0          | \$35,670    | \$0       | \$43,993     |
| MONTGOMERY-WESTFIELD STP PS24(8)        | Resurface VT242               |       | \$100,000 |     |              | \$100,000    | \$18,920  | \$0          | \$81,080    | \$0       | \$100,000    |
| MONTPELIER NH PC24(2)                   | Resurface Class I US2         |       |           |     | \$4,556,621  | \$4,556,621  | \$829,591 | \$0          | \$3,555,138 | \$171,892 | \$4,556,621  |
| MONTPELIER NH PS24(12)                  | Resurface Montpelier St. Hwy. |       | \$20,000  |     | \$150,000    | \$170,000    | \$32,164  | \$0          | \$137,836   | \$0       | \$170,000    |
| MONTPELIER STP PC24(3)                  | Resurface Class I US302       |       |           |     | \$4,079,790  | \$4,079,790  | \$771,896 | \$0          | \$3,307,894 | \$0       | \$4,079,790  |
| MONTPELIER-WATERBURY IM 089-2(56)       | Resurface I-89 SB             |       | \$50,000  |     |              | \$50,000     | \$5,000   | \$0          | \$45,000    | \$0       | \$50,000     |
| NORTHFIELD-BERLIN STP PS24(1)           | Resurface VT12                |       | \$30,000  |     | \$1,000,000  | \$1,030,000  | \$194,876 | \$0          | \$835,124   | \$0       | \$1,030,000  |
| NORTHFIELD-WILLIAMSTOWN STP SURF(76)    | Resurface VT64                |       |           |     | \$300,000    | \$300,000    | \$56,760  | \$0          | \$243,240   | \$0       | \$300,000    |
| NORTON-CANAAN STP FPAV(71)              | Resurface VT114               |       | \$4,376   |     | \$750,000    | \$754,376    | \$142,728 | \$0          | \$611,648   | \$0       | \$754,376    |
| ORANGE-TOPSHAM STP FPAV(56)             | Resurface US302               |       | \$4,155   |     | \$200,000    | \$204,155    | \$38,626  | \$0          | \$165,529   | \$0       | \$204,155    |
| ORWELL-ADDISON STP PS25(2)              | Resurface VT22A               |       | \$300,000 |     |              | \$300,000    | \$56,760  | \$0          | \$243,240   | \$0       | \$300,000    |
| PEACHAM-MARSHFIELD STP FPAV(78)         | Resurface VT232               |       |           |     | \$1,290,000  | \$1,290,000  | \$244,068 | \$0          | \$1,045,932 | \$0       | \$1,290,000  |

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|------------------------------------------------|---------------------------|-------|-----------|-----|-------------|-------------|-------------|--------------|-------------|-------|-------------|
| POWNAI-BENNINGTON NH SURF(72)                  | Resurface US7             |       |           |     | \$2,500,000 | \$2,500,000 | \$473,000   | \$0          | \$2,027,000 | \$0   | \$2,500,000 |
| RANDOLPH STP SURF(78)                          | Resurface VT66            |       | \$3,560   |     | \$500,000   | \$503,560   | \$95,274    | \$0          | \$408,286   | \$0   | \$503,560   |
| RICHMOND-BOLTON STP 2924(1)                    | RESURFACE US2             |       |           |     | \$9,750,000 | \$9,750,000 | \$0         | \$1,844,700  | \$7,905,300 | \$0   | \$9,750,000 |
| RUPERT-PAWLET STP FPAV(80)                     | Resurface VT30            |       | \$4,672   |     | \$750,000   | \$754,672   | \$142,784   | \$0          | \$611,888   | \$0   | \$754,672   |
| RUTLAND CITY NH PC24(1)                        | Resurface Class I's       |       | \$153,461 |     | \$1,750,000 | \$1,903,461 | \$360,135   | \$0          | \$1,543,326 | \$0   | \$1,903,461 |
| RYEGATE-ST. JOHNSBURY STP FPAV(65)             | Resurface US5             |       | \$40,000  |     |             | \$40,000    | \$7,568     | \$0          | \$32,432    | \$0   | \$40,000    |
| SHAFTSBURY-BENNINGTON STP PS25(9)              | Resurface VT67            |       | \$25,000  |     |             | \$25,000    | \$4,730     | \$0          | \$20,270    | \$0   | \$25,000    |
| SHELDON-ENOSBURG STP FPAV(68)                  | Resurface VT105           |       | \$40,000  |     |             | \$40,000    | \$7,568     | \$0          | \$32,432    | \$0   | \$40,000    |
| SPRINGFIELD-HARTLAND IM SURF (68)              | Resurface I-91 SB         |       | \$4,087   |     | \$1,500,000 | \$1,504,087 | \$150,409   | \$0          | \$1,353,678 | \$0   | \$1,504,087 |
| ST. ALBANS TOWN-SWANTON STP PS25 (7)           | Resurface US7             |       | \$100,000 |     |             | \$100,000   | \$18,920    | \$0          | \$81,080    | \$0   | \$100,000   |
| ST. ALBANS-SHELDON STP 2941 (1)                | RESURFACE VT105           |       | \$32,822  |     | \$900,000   | \$932,822   | \$176,490   | \$0          | \$756,332   | \$0   | \$932,822   |
| ST. GEORGE-WILLISTON STP PS26 (7)              | Resurface VT2A            |       | \$75,000  |     |             | \$75,000    | \$14,190    | \$0          | \$60,810    | \$0   | \$75,000    |
| ST. JOHNSBURY STP PS23(3)                      | Resurface US2             |       | \$50,000  |     |             | \$50,000    | \$9,460     | \$0          | \$40,540    | \$0   | \$50,000    |
| STATEWIDE Class 1 TH Paving Projects TBD       | Class I Paving TBD        |       | \$100,000 |     |             | \$100,000   | \$18,920    | \$0          | \$81,080    | \$0   | \$100,000   |
| STATEWIDE District Leveling TBD                | Leveling TBI - 100% state |       |           |     | \$3,150,000 | \$3,150,000 | \$3,150,000 | \$0          | \$0         | \$0   | \$3,150,000 |
| STATEWIDE Interstate Pavement Preservation TBD | Intersate Paving TBD      |       | \$50,000  |     |             | \$50,000    | \$5,000     | \$0          | \$45,000    | \$0   | \$50,000    |
| STATEWIDE Interstate Paving Projects TBD       | Interstate Paving TBD     |       | \$50,000  |     |             | \$50,000    | \$9,460     | \$0          | \$40,540    | \$0   | \$50,000    |
| STATEWIDE Pavement Analysis                    | Pavement analysis TBI     |       | \$100,000 |     |             | \$100,000   | \$18,920    | \$0          | \$81,080    | \$0   | \$100,000   |
| STATEWIDE State Highway Paving Projects TBD    | State Paving TBD          |       | \$100,000 |     |             | \$100,000   | \$18,920    | \$0          | \$81,080    | \$0   | \$100,000   |

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|------------------------------------------|-----------------------------|------------------|--------------------|-----|----------------------|----------------------|---------------------|--------------------|----------------------|------------------|----------------------|
| STATEWIDE State Highway Preservation TBD | Crackseal projects TBI      |                  | \$50,000           |     |                      | \$50,000             | \$9,460             | \$0                | \$40,540             | \$0              | \$50,000             |
| STATEWIDE STP CRAK(45)                   | Crack sealing               |                  |                    |     | \$600,000            | \$600,000            | \$113,520           | \$0                | \$486,480            | \$0              | \$600,000            |
| STATEWIDE STP FWDT(21)                   | Falling Wt. Deflectometer   |                  | \$225,000          |     |                      | \$225,000            | \$42,570            | \$0                | \$182,430            | \$0              | \$225,000            |
| STATEWIDE STP PAVE(21)                   | Perform Surface Inventories | \$600,000        | \$100,000          |     |                      | \$700,000            | \$132,440           | \$0                | \$567,560            | \$0              | \$700,000            |
| STOCKBRIDGE-BETHEL STP SURF (79)         | Resurface VT107             |                  |                    |     | \$2,339,842          | \$2,339,842          | \$442,698           | \$0                | \$1,897,144          | \$0              | \$2,339,842          |
| SWANTON-HIGHGATE IM 089-3 (81)           | Resurface I-89 NB & SB      |                  | \$6,105            |     |                      | \$6,105              | \$611               | \$0                | \$5,495              | \$0              | \$6,105              |
| SWANTON-HIGHGATE STP FPAV (77)           | Resurface VT207             |                  | \$40,000           |     |                      | \$40,000             | \$7,568             | \$0                | \$32,432             | \$0              | \$40,000             |
| THETFORD-FAIRLEE STP FPAV(64)            | Resurface US5               |                  | \$40,000           |     |                      | \$40,000             | \$7,568             | \$0                | \$32,432             | \$0              | \$40,000             |
| THETFORD-FAIRLEE STP PS24(9)             | Resurface VT244             |                  | \$100,000          |     |                      | \$100,000            | \$18,920            | \$0                | \$81,080             | \$0              | \$100,000            |
| TROY STP FPAV(79)                        | Resurface VT243             |                  | \$15,000           |     | \$104,300            | \$119,300            | \$22,572            | \$0                | \$96,728             | \$0              | \$119,300            |
| TROY STP PC24(4)                         | Resurface VT105             |                  | \$80,000           |     |                      | \$80,000             | \$15,136            | \$0                | \$64,864             | \$0              | \$80,000             |
| TROY-NEWPORT STP PS24(7)                 | Resurface VT105             |                  | \$200,000          |     |                      | \$200,000            | \$37,840            | \$0                | \$162,160            | \$0              | \$200,000            |
| WARDSBORO-JAMAICA STP SURF (74)          | Resurface VT100             |                  | \$3,154            |     | \$2,503,227          | \$2,506,381          | \$474,207           | \$0                | \$2,032,174          | \$0              | \$2,506,381          |
| WESTMINSTER-SPRINGFIELD IM 091-1(86)     | Resurface I-91 NB           |                  |                    |     | \$5,210,000          | \$5,210,000          | \$521,000           | \$0                | \$4,689,000          | \$0              | \$5,210,000          |
| WILLIAMSTOWN STP PS26(3)                 | Resurface VT64              |                  | \$100,000          |     |                      | \$100,000            | \$18,920            | \$0                | \$81,080             | \$0              | \$100,000            |
| WILMINGTON-BRATTLEBORO NH 2971(1)        | Resurface VT9               |                  |                    |     | \$4,971,969          | \$4,971,969          | \$692,098           | \$0                | \$4,279,871          | \$0              | \$4,971,969          |
| WORCESTER-MORRISTOWN STP PS25(1)         | Resurface VT12              |                  | \$100,000          |     |                      | \$100,000            | \$18,920            | \$0                | \$81,080             | \$0              | \$100,000            |
| <b>TOTAL Paving</b>                      |                             | <b>\$600,000</b> | <b>\$4,182,894</b> |     | <b>\$136,923,876</b> | <b>\$141,706,770</b> | <b>\$20,710,629</b> | <b>\$6,203,964</b> | <b>\$114,620,284</b> | <b>\$171,892</b> | <b>\$141,706,770</b> |
| Total Appropriation                      |                             |                  |                    |     |                      |                      | \$20,710,629        | \$6,203,964        | \$114,620,284        | \$171,892        | \$141,706,770        |

# PAVING

|       | <b>Estimated<br/>Budget Year<br/>FY 2024</b> | <b>Projected<br/>FY 2025</b> | <b>Projected<br/>FY 2026</b> | <b>Projected<br/>FY 2027</b> |
|-------|----------------------------------------------|------------------------------|------------------------------|------------------------------|
| PE    | <b>\$4,182,894</b>                           | <b>\$4,097,098</b>           | <b>\$2,789,930</b>           | <b>\$2,005,009</b>           |
| ROW   | <b>\$0</b>                                   | <b>\$0</b>                   | <b>\$0</b>                   | <b>\$0</b>                   |
| CONST | <b>\$136,923,875</b>                         | <b>\$133,106,420</b>         | <b>\$152,863,351</b>         | <b>\$138,422,803</b>         |
| OTHER | <b>\$600,000</b>                             | <b>\$600,000</b>             | <b>\$600,000</b>             | <b>\$600,000</b>             |
| TOTAL | <b>\$141,706,769</b>                         | <b>\$137,803,518</b>         | <b>\$156,253,281</b>         | <b>\$141,027,812</b>         |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                                                                                                   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING<br/>ADDISON<br/>STP FPAV(75)</b>                              | PE                                                                                                                                                                                  | 60,000               | 0                            | 0                              | 0                             | 30,000            | 30,000            | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                                               | 3,300,000            | 0                            | 0                              | 0                             | 0                 | 1,000,000         | 2,300,000         | 0                          |
|                                                                         | OTHER                                                                                                                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                                                        | <b>3,360,000</b>     | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>30,000</b>     | <b>1,030,000</b>  | <b>2,300,000</b>  | <b>0</b>                   |
| Route:<br>VT-17                                                         | <b>Description:</b> Paving on VT 17 in Addison from MM 0.302 to MM 8.37.                                                                                                            |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                                                                                    |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>BARRE CITY<br/>STP 2961(3)</b>                            | PE                                                                                                                                                                                  | 335,000              | 293,489                      | 41,511                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                                                 | 200,000              | 11,435                       | 188,565                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                                               | 1,253,526            | 0                            | 200,000                        | 1,053,526                     | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                                                        | <b>1,788,526</b>     | <b>304,924</b>               | <b>430,076</b>                 | <b>1,053,526</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-14                                                         | <b>Description:</b> Install Active Signal Warning System for Rail Crossing # DOT 837-353C located at MM 0.95 on VT 14 in Barre City, and MP 8.11 on the Washington County Railroad. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2018<br>Project Manager:<br>Sasa Dejan<br>802-249-6098       | <b>Comments:</b>                                                                                                                                                                    |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>BARRE TOWN-ORANGE<br/>STP PS23(1)</b>                     | PE                                                                                                                                                                                  | 380,000              | 291,637                      | 80,863                         | 7,500                         | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                                               | 5,876,912            | 0                            | 0                              | 1,500,000                     | 4,376,912         | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                                                        | <b>6,256,912</b>     | <b>291,637</b>               | <b>80,863</b>                  | <b>1,507,500</b>              | <b>4,376,912</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-302                                                        | <b>Description:</b> Resurfacing on US 302 from Barre Town mm 0 to Orange mm 6.092.                                                                                                  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                                                                                                    |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                              | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING<br/>BARRE-EAST MONTPELIER<br/>STP FPAV(73)</b>                | PE                                                                                             | 60,000               | 0                            | 0                              | 30,000                        | 30,000            | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                            | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                          | 1,700,000            | 0                            | 0                              | 0                             | 510,000           | 1,190,000         | 0                 | 0                          |
|                                                                         | OTHER                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                   | <b>1,760,000</b>     | <b>0</b>                     | <b>0</b>                       | <b>30,000</b>                 | <b>540,000</b>    | <b>1,190,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-14                                                         | <b>Description:</b> Paving on VT 14 from Barre Town MM 2.319 to East Montpelier MM 2.343.      |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                               |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>BARTON-COVENTRY<br/>STP FPAV(63)</b>                      | PE                                                                                             | 35,000               | 4,153                        | 30,847                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                            | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                          | 3,556,337            | 0                            | 750,000                        | 2,806,337                     | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                   | <b>3,591,337</b>     | <b>4,153</b>                 | <b>780,847</b>                 | <b>2,806,337</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-5                                                          | <b>Description:</b> Paving along US 5 from Barton MM 5.984 to Coventry .065.                   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                               |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>BARTON-DERBY<br/>IM SURF(71)</b>                          | PE                                                                                             | 36,000               | 30,820                       | 5,180                          | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                            | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                          | 9,743,880            | 0                            | 4,000,000                      | 5,743,880                     | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                   | <b>9,779,880</b>     | <b>30,820</b>                | <b>4,005,180</b>               | <b>5,743,880</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>I-91                                                          | <b>Description:</b> Resurfacing on I-91 NB and SB Barton ETE MM 156.5 to Derby ETE MM 169.385. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                               |                      |                              |                                |                               |                   |                   |                   |                            |



**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>BENNINGTON</b><br><b>NH SURF(81)</b>                | PE                                                                                                 | 125,000              | 90,000                       | 35,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                              | 4,370,678            | 0                            | 1,500,000                      | 2,000,000                     | 870,678           | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                       | <b>4,495,678</b>     | <b>90,000</b>                | <b>1,535,000</b>               | <b>2,000,000</b>              | <b>870,678</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-279                                                        | <b>Description:</b> Resurfacing of VT279 from Town MM 0.000 to Town MM 6.054, including approaches |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>BENNINGTON</b><br><b>NH SURF(82)</b>                | PE                                                                                                 | 100,000              | 64,846                       | 35,154                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                              | 1,892,411            | 0                            | 500,000                        | 1,346,802                     | 45,609            | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                       | <b>1,992,411</b>     | <b>64,846</b>                | <b>535,154</b>                 | <b>1,346,802</b>              | <b>45,609</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-7                                                          | <b>Description:</b> Resurfacing of US7 from Town MM 3.807 to Town MM 5.732, including approaches   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>BENNINGTON</b><br><b>STP PS25(10)</b>               | PE                                                                                                 | 100,000              | 0                            | 0                              | 0                             | 50,000            | 50,000            | 0                 | 0                          |
|                                                                         | ROW                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                              | 1,078,500            | 0                            | 0                              | 0                             | 0                 | 328,500           | 750,000           | 0                          |
|                                                                         | OTHER                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                       | <b>1,178,500</b>     | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>50,000</b>     | <b>378,500</b>    | <b>750,000</b>    | <b>0</b>                   |
| Route:<br>VT-67A                                                        | <b>Description:</b> Resurfacing on VT 67A in Bennington from MM 0 to MM 2.157.                     |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                 | PHASE AND FUNDING                                                                                            | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING<br/>BERLIN<br/>STP SURF(83)</b>                           | PE                                                                                                           | 50,000               | 21,973                       | 24,000                         | 4,027                         | 0                 | 0                 | 0                 | 0                          |
|                                                                     | ROW                                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | CONST                                                                                                        | 1,036,076            | 0                            | 0                              | 300,000                       | 736,076           | 0                 | 0                 | 0                          |
|                                                                     | OTHER                                                                                                        | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | <b>TOTAL</b>                                                                                                 | <b>1,086,076</b>     | <b>21,973</b>                | <b>24,000</b>                  | <b>304,027</b>                | <b>736,076</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>NSH-9030                                                  | <b>Description:</b> Resurfacing Berlin State Hwy from Berlin MM 0.000 to MM 2.208, including approaches      |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110 | <b>Comments:</b>                                                                                             |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>BERLIN-BARRE<br/>STP SURF(75)</b>                     | PE                                                                                                           | 55,000               | 25,728                       | 26,000                         | 3,272                         | 0                 | 0                 | 0                 | 0                          |
|                                                                     | ROW                                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | CONST                                                                                                        | 2,468,181            | 0                            | 0                              | 700,000                       | 1,768,181         | 0                 | 0                 | 0                          |
|                                                                     | OTHER                                                                                                        | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | <b>TOTAL</b>                                                                                                 | <b>2,523,181</b>     | <b>25,728</b>                | <b>26,000</b>                  | <b>703,272</b>                | <b>1,768,181</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-62                                                     | <b>Description:</b> Resurfacing VT 62 from Berlin Twn MM 0.0 to Barre Twn MM 1.585                           |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110 | <b>Comments:</b>                                                                                             |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>BERLIN-BARRE TOWN<br/>STP SURF(84)</b>                | PE                                                                                                           | 50,000               | 16,701                       | 29,000                         | 4,299                         | 0                 | 0                 | 0                 | 0                          |
|                                                                     | ROW                                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | CONST                                                                                                        | 1,767,687            | 0                            | 0                              | 500,000                       | 1,267,687         | 0                 | 0                 | 0                          |
|                                                                     | OTHER                                                                                                        | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | <b>TOTAL</b>                                                                                                 | <b>1,817,687</b>     | <b>16,701</b>                | <b>29,000</b>                  | <b>504,299</b>                | <b>1,267,687</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-63                                                     | <b>Description:</b> Resurfacing VT63 from Berlin Town MM 0.000 to Berlin Town MM 2.910, including approaches |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110 | <b>Comments:</b>                                                                                             |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>BRADFORD-ORANGE</b><br><b>STP PS26(2)</b>           | PE                                                                                  | 450,000              | 0                            | 0                              | 75,000                        | 150,000           | 150,000           | 75,000            | 0                          |
|                                                                         | ROW                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                               | 21,742,000           | 0                            | 0                              | 0                             | 0                 | 0                 | 5,000,000         | 16,742,000                 |
|                                                                         | OTHER                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                        | <b>22,192,000</b>    | <b>0</b>                     | <b>0</b>                       | <b>75,000</b>                 | <b>150,000</b>    | <b>150,000</b>    | <b>5,075,000</b>  | <b>16,742,000</b>          |
| Route:<br>VT-25                                                         | <b>Description:</b> Reclamation on VT 25 from Bradford MM 6.868 to Orange MM 0.306. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Jesse Devlin<br>802-793-0182     | <b>Comments:</b>                                                                    |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>BRATTLEBORO</b><br><b>NH PC25(5)</b>                | PE                                                                                  | 200,000              | 0                            | 0                              | 100,000                       | 100,000           | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                               | 1,725,000            | 0                            | 0                              | 0                             | 500,000           | 1,225,000         | 0                 | 0                          |
|                                                                         | OTHER                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                        | <b>1,925,000</b>     | <b>0</b>                     | <b>0</b>                       | <b>100,000</b>                | <b>600,000</b>    | <b>1,225,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-9                                                          | <b>Description:</b> Class 1 paving on VT 9 in Brattleboro from MM 4.178 to 5.903.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                    |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>BRATTLEBORO</b><br><b>STP PC25(6)</b>               | PE                                                                                  | 150,000              | 0                            | 0                              | 75,000                        | 75,000            | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                               | 4,775,000            | 0                            | 0                              | 0                             | 1,275,000         | 3,500,000         | 0                 | 0                          |
|                                                                         | OTHER                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                        | <b>4,925,000</b>     | <b>0</b>                     | <b>0</b>                       | <b>75,000</b>                 | <b>1,350,000</b>  | <b>3,500,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-9                                                          | <b>Description:</b> Class 1 paving in Brattleboro on US 5, VT 9, VT 30 and VT 142.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                    |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                                                                                  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>BRATTLEBORO-NEWFANE</b><br><b>STP 2940(1)</b>       | PE                                                                                                                                                                 | 1,075,000            | 995,185                      | 79,815                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                              | 27,508,358           | 380                          | 11,000,000                     | 16,507,977                    | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                                       | <b>28,583,358</b>    | <b>995,565</b>               | <b>11,079,815</b>              | <b>16,507,977</b>             | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-30                                                         | <b>Description:</b> RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2012<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                                                                   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>BRATTLEBORO-PUTNEY</b><br><b>STP PS25(11)</b>       | PE                                                                                                                                                                 | 350,000              | 0                            | 75,000                         | 150,000                       | 125,000           | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                              | 3,721,000            | 0                            | 0                              | 0                             | 1,121,000         | 2,600,000         | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                                       | <b>4,071,000</b>     | <b>0</b>                     | <b>75,000</b>                  | <b>150,000</b>                | <b>1,246,000</b>  | <b>2,600,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-9                                                          | <b>Description:</b> Paving on US 5 from Brattleboro MM 4.54 to Putney MM 0.291 and on VT 9 in Brattleboro MM 6.97 to 7.087.                                        |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                                                                   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>BRIGHTON-FERDINAND</b><br><b>STP FPAV(81)</b>       | PE                                                                                                                                                                 | 27,000               | 9,353                        | 17,647                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                              | 2,409,611            | 0                            | 500,000                        | 1,909,611                     | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                                       | <b>2,436,611</b>     | <b>9,353</b>                 | <b>517,647</b>                 | <b>1,909,611</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-105                                                        | <b>Description:</b> Paving on VT 105 from Brighton MM 4.494 to Ferdinand MM 2.814.                                                                                 |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                                                                   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING<br/>BROOKFIELD<br/>STP SURF(77)</b>                           | PE                                                                                                  | 45,000               | 33,599                       | 11,401                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                               | 513,328              | 0                            | 0                              | 175,000                       | 338,328           | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                        | <b>558,328</b>       | <b>33,599</b>                | <b>11,401</b>                  | <b>175,000</b>                | <b>338,328</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-65                                                         | <b>Description:</b> Resurfacing VT 65 ETE MM 3.204 to ETE MM 5.222                                  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                    |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>BROOKFIELD-MONTPELIER<br/>IM 089-1(69)</b>                | PE                                                                                                  | 75,000               | 0                            | 75,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                               | 7,800,000            | 0                            | 2,340,000                      | 5,460,000                     | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                        | <b>7,875,000</b>     | <b>0</b>                     | <b>2,415,000</b>               | <b>5,460,000</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>I-89                                                          | <b>Description:</b> Resurface I89 NB from Brookfield MM 36.9 to Montpelier MM 52.5 including ramps. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                    |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>BURLINGTON<br/>NH PC22(1)</b>                             | PE                                                                                                  | 737,000              | 736,813                      | 187                            | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                               | 16,706,104           | 1,116,281                    | 11,000,000                     | 4,518,711                     | 0                 | 0                 | 0                 | 71,112                     |
|                                                                         | OTHER                                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                        | <b>17,443,104</b>    | <b>1,853,094</b>             | <b>11,000,187</b>              | <b>4,518,711</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>71,112</b>              |
| Route:<br>US-7                                                          | <b>Description:</b> Class 1 bituminous concrete paving along US 2, US 7 and US 7 ALT                |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2020<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                    |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                                                                                               | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING<br/>CAMBRIDGE<br/>STP PS24(6)</b>                             | PE                                                                                                                                                                              | 650,000              | 349,417                      | 160,000                        | 75,000                        | 65,583            | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                                             | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                                           | 17,448,153           | 0                            | 0                              | 0                             | 0                 | 8,000,000         | 9,448,153         | 0                          |
|                                                                         | OTHER                                                                                                                                                                           | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                                                    | <b>18,098,153</b>    | <b>349,417</b>               | <b>160,000</b>                 | <b>75,000</b>                 | <b>65,583</b>     | <b>8,000,000</b>  | <b>9,448,153</b>  | <b>0</b>                   |
| Route:<br>VT-108                                                        | <b>Description:</b> Reclamation along VT 108 in Cambridge from mm 2.17 to mm 9.07 including approaches.                                                                         |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                                                                                |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>CAMBRIDGE-BELVIDERE<br/>STP FPAV(69)</b>                  | PE                                                                                                                                                                              | 65,000               | 10,001                       | 45,000                         | 9,999                         | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                                             | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                                           | 4,730,346            | 0                            | 0                              | 750,000                       | 3,980,346         | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                                                           | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                                                    | <b>4,795,346</b>     | <b>10,001</b>                | <b>45,000</b>                  | <b>759,999</b>                | <b>3,980,346</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-109                                                        | <b>Description:</b> Paving on VT 109 from Cambridge MM 0 to Belvidere MM 6.758.                                                                                                 |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                                                                                |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>CAMBRIDGE-JOHNSON<br/>STP 2925(1)</b>                     | PE                                                                                                                                                                              | 630,000              | 469,884                      | 160,116                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                                             | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                                           | 20,575,934           | 0                            | 0                              | 2,500,000                     | 12,000,000        | 6,075,934         | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                                                           | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                                                    | <b>21,205,934</b>    | <b>469,884</b>               | <b>160,116</b>                 | <b>2,500,000</b>              | <b>12,000,000</b> | <b>6,075,934</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-15                                                         | <b>Description:</b> RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 9.254 MILES TO THE VT100C INTERSECTION. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2012<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                                                                                                |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING<br/>CASTLETON<br/>STP PC25(1)</b>                             | PE                                                                                               | 175,000              | 899                          | 24,101                         | 50,000                        | 100,000           | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                            | 1,500,000            | 0                            | 0                              | 0                             | 375,000           | 1,125,000         | 0                 | 0                          |
|                                                                         | OTHER                                                                                            | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                     | <b>1,675,000</b>     | <b>899</b>                   | <b>24,101</b>                  | <b>50,000</b>                 | <b>475,000</b>    | <b>1,125,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-4A                                                         | <b>Description:</b> Class 1 paving in Castleton on VT- 4A from mm 2.762 to mm 3.858.             |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                 |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>CASTLETON-HUBBARDTON<br/>STP PS26(9)</b>                  | PE                                                                                               | 350,000              | 0                            | 0                              | 0                             | 150,000           | 150,000           | 50,000            | 0                          |
|                                                                         | ROW                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                            | 4,035,000            | 0                            | 0                              | 0                             | 0                 | 0                 | 1,215,000         | 2,820,000                  |
|                                                                         | OTHER                                                                                            | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                     | <b>4,385,000</b>     | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>150,000</b>    | <b>150,000</b>    | <b>1,265,000</b>  | <b>2,820,000</b>           |
| Route:<br>VT-30                                                         | <b>Description:</b> Resurfacing on VT 30 from Castleton MM 1.509 to Hubbardton MM 3.013.         |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Jesse Devlin<br>802-793-0182     | <b>Comments:</b>                                                                                 |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>CHARLOTTE-SOUTH BURLINGTON<br/>NH PS22(2)</b>             | PE                                                                                               | 515,000              | 509,123                      | 5,877                          | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                            | 13,178,736           | 1,050                        | 6,000,000                      | 7,177,686                     | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                            | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                     | <b>13,693,736</b>    | <b>510,174</b>               | <b>6,005,877</b>               | <b>7,177,686</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-7                                                          | <b>Description:</b> Resurfacing along US 7 from Charlotte mm 2.939 to South Burlington mm 1.738. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                 |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING<br/>CHELSEA-WASHINGTON<br/>STP FPAV(70)</b>                   | PE                                                                                                  | 75,000               | 0                            | 40,000                         | 35,000                        | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                               | 2,913,600            | 0                            | 0                              | 873,600                       | 2,040,000         | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                        | <b>2,988,600</b>     | <b>0</b>                     | <b>40,000</b>                  | <b>908,600</b>                | <b>2,040,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-110                                                        | <b>Description:</b> Paving on VT 110 from Chelsea MM 2.726 to Washington MM 5.478.                  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                    |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>COLCHESTER-ESSEX<br/>NH PS24(11)</b>                      | PE                                                                                                  | 150,000              | 0                            | 90,000                         | 60,000                        | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                               | 1,577,000            | 0                            | 0                              | 472,000                       | 1,105,000         | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                        | <b>1,727,000</b>     | <b>0</b>                     | <b>90,000</b>                  | <b>532,000</b>                | <b>1,105,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-15                                                         | <b>Description:</b> Resurfacing VT 15 from Colchester MM 0 to Essex MM 0.566.                       |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                    |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>COLCHESTER-MILTON<br/>STP PS26(4)</b>                     | PE                                                                                                  | 280,000              | 0                            | 0                              | 50,000                        | 150,000           | 80,000            | 0                 | 0                          |
|                                                                         | ROW                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                               | 2,909,000            | 0                            | 0                              | 0                             | 0                 | 879,000           | 2,030,000         | 0                          |
|                                                                         | OTHER                                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                        | <b>3,189,000</b>     | <b>0</b>                     | <b>0</b>                       | <b>50,000</b>                 | <b>150,000</b>    | <b>959,000</b>    | <b>2,030,000</b>  | <b>0</b>                   |
| Route:<br>US-7                                                          | <b>Description:</b> Resurfacing on US 7 from Colchester MM 1.039 - 1.904 and 2.094 to Milton 0.087. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                    |                      |                              |                                |                               |                   |                   |                   |                            |



**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                     | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>DANVILLE-ST. JOHNSBURY</b><br><b>NH PS23(2)</b>     | PE                                                                                                    | 150,000              | 0                            | 15,000                         | 60,000                        | 60,000            | 15,000            | 0                 | 0                          |
|                                                                         | ROW                                                                                                   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                 | 8,173,400            | 0                            | 0                              | 0                             | 0                 | 2,493,400         | 5,680,000         | 0                          |
|                                                                         | OTHER                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                          | <b>8,323,400</b>     | <b>0</b>                     | <b>15,000</b>                  | <b>60,000</b>                 | <b>60,000</b>     | <b>2,508,400</b>  | <b>5,680,000</b>  | <b>0</b>                   |
| Route:<br>US-2                                                          | <b>Description:</b> Paving on US 2 from Danville MM 1.855 to St Johnsbury MM 2.313.                   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                      |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>DERBY</b><br><b>IM 091-3(56)</b>                    | PE                                                                                                    | 75,000               | 0                            | 50,000                         | 25,000                        | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                 | 8,047,000            | 0                            | 0                              | 2,407,000                     | 5,640,000         | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                          | <b>8,122,000</b>     | <b>0</b>                     | <b>50,000</b>                  | <b>2,432,000</b>              | <b>5,640,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>I-91                                                          | <b>Description:</b> Resurfacing I91 NB and SB in Derby from 169.385 to 177.432 including ramps.       |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                      |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>DERBY</b><br><b>STP PC24(5)</b>                     | PE                                                                                                    | 180,000              | 0                            | 100,000                        | 80,000                        | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                 | 2,250,000            | 0                            | 0                              | 0                             | 750,000           | 1,500,000         | 0                 | 0                          |
|                                                                         | OTHER                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                          | <b>2,430,000</b>     | <b>0</b>                     | <b>100,000</b>                 | <b>80,000</b>                 | <b>750,000</b>    | <b>1,500,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-5                                                          | <b>Description:</b> Class 1 mill and fill on US 5 from MM 5.118 to 5.937 and Alt 5 MM 0.604 in Derby. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                      |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING<br/>DERBY-NEWPORT<br/>STP FPAV(76)</b>                        | PE                                                                                                  | 75,000               | 0                            | 0                              | 40,000                        | 35,000            | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                               | 985,800              | 0                            | 0                              | 0                             | 295,800           | 690,000           | 0                 | 0                          |
|                                                                         | OTHER                                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                        | <b>1,060,800</b>     | <b>0</b>                     | <b>0</b>                       | <b>40,000</b>                 | <b>330,800</b>    | <b>690,000</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-191                                                        | <b>Description:</b> Paving on VT 191 from Derby MM 0.0 to Newport MM 1.289.                         |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                    |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>EAST MONTPELIER-HARDWICK<br/>STP PS24(5)</b>              | PE                                                                                                  | 1,200,000            | 541,785                      | 550,000                        | 108,215                       | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                               | 24,625,000           | 0                            | 0                              | 0                             | 3,000,000         | 12,000,000        | 9,625,000         | 0                          |
|                                                                         | OTHER                                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                        | <b>25,825,000</b>    | <b>541,785</b>               | <b>550,000</b>                 | <b>108,215</b>                | <b>3,000,000</b>  | <b>12,000,000</b> | <b>9,625,000</b>  | <b>0</b>                   |
| Route:<br>VT-14                                                         | <b>Description:</b> Reclamation along VT 14 from East Montpelier mm 2.45 to Hardwick mm 1.001.      |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                    |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>EAST MONTPLIER-MARSHFIELD<br/>NH PS22(1)</b>              | PE                                                                                                  | 230,000              | 13,090                       | 100,000                        | 70,000                        | 46,910            | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                               | 8,000,000            | 0                            | 0                              | 0                             | 0                 | 3,500,000         | 4,500,000         | 0                          |
|                                                                         | OTHER                                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                        | <b>8,230,000</b>     | <b>13,090</b>                | <b>100,000</b>                 | <b>70,000</b>                 | <b>46,910</b>     | <b>3,500,000</b>  | <b>4,500,000</b>  | <b>0</b>                   |
| Route:<br>US-2                                                          | <b>Description:</b> Paving along US 2 from East Montpelier twm mm 3.141 to Marshfield twm mm 0.047. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                    |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                             | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING ESSEX NH 033-1(26)</b>                                        | PE                                                                                                            | 65,000               | 60,627                       | 4,373                          | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                           | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                         | 4,422,718            | 157,681                      | 4,265,037                      | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                         | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                  | <b>4,487,718</b>     | <b>218,308</b>               | <b>4,269,410</b>               | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-2A                                                         | <b>Description:</b> Resurfacing of VT289 ETE MM 7.860 to ETE MM 11.800, including associated ramps and spurs. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                              |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING ESSEX-FAIRFAX STP FPAV(85)</b>                                | PE                                                                                                            | 60,000               | 0                            | 0                              | 0                             | 30,000            | 30,000            | 0                 | 0                          |
|                                                                         | ROW                                                                                                           | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                         | 4,065,600            | 0                            | 0                              | 0                             | 0                 | 1,300,000         | 2,765,600         | 0                          |
|                                                                         | OTHER                                                                                                         | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                  | <b>4,125,600</b>     | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>30,000</b>     | <b>1,330,000</b>  | <b>2,765,600</b>  | <b>0</b>                   |
| Route:<br>VT-128                                                        | <b>Description:</b> Paving on VT 128 from Essex Town MM 0.000 to Fairfax MM 0.662.                            |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                              |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING FAIR HAVEN STP PC25(2)</b>                                    | PE                                                                                                            | 175,000              | 1,582                        | 23,418                         | 100,000                       | 50,000            | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                           | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                         | 1,500,010            | 0                            | 0                              | 0                             | 375,000           | 1,125,010         | 0                 | 0                          |
|                                                                         | OTHER                                                                                                         | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                  | <b>1,675,010</b>     | <b>1,582</b>                 | <b>23,418</b>                  | <b>100,000</b>                | <b>425,000</b>    | <b>1,125,010</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-4A                                                         | <b>Description:</b> Class 1 paving on VT 4A from mm 0.924 to mm 2.458.                                        |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                              |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                                                    | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>FAIRFAX-ST. ALBANS</b><br><b>STP FPAV(66)</b>       | PE                                                                                                                                   | 35,000               | 7,345                        | 27,655                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                | 4,149,032            | 0                            | 0                              | 4,149,032                     | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                         | <b>4,184,032</b>     | <b>7,345</b>                 | <b>27,655</b>                  | <b>4,149,032</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-104                                                        | <b>Description:</b> Paving on VT 104 from Fairfax MM 6.859 to St Albans Town MM 4.11, and the length of the St Albans State Highway. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                                                     |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>FERDINAND-BLOOMFIELD</b><br><b>STP FPAV(67)</b>     | PE                                                                                                                                   | 33,000               | 8,069                        | 24,931                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                | 3,084,350            | 0                            | 500,000                        | 2,584,350                     | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                         | <b>3,117,350</b>     | <b>8,069</b>                 | <b>524,931</b>                 | <b>2,584,350</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-105                                                        | <b>Description:</b> Resurfacing on VT 105 from Ferdinand MM 2.02 to Bloomfield4.24.                                                  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                                     |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>GEORGIA-FAIRFAX</b><br><b>STP PS26(6)</b>           | PE                                                                                                                                   | 150,000              | 0                            | 0                              | 25,000                        | 100,000           | 25,000            | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                | 2,263,500            | 0                            | 0                              | 0                             | 0                 | 683,500           | 1,580,000         | 0                          |
|                                                                         | OTHER                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                         | <b>2,413,500</b>     | <b>0</b>                     | <b>0</b>                       | <b>25,000</b>                 | <b>100,000</b>    | <b>708,500</b>    | <b>1,580,000</b>  | <b>0</b>                   |
| Route:<br>VT-104A                                                       | <b>Description:</b> Resurfacing on VT 104A from Georgia MM 0 to Fairfax MM 1.165.                                                    |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                                     |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                          | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>GUILDHALL-BLOOMFIELD</b><br><b>STP FPAV(83)</b>     | PE                                                                                         | 60,000               | 0                            | 0                              | 0                             | 0                 | 30,000            | 30,000            | 0                          |
|                                                                         | ROW                                                                                        | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                      | 8,050,000            | 0                            | 0                              | 0                             | 0                 | 0                 | 2,415,000         | 5,635,000                  |
|                                                                         | OTHER                                                                                      | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                               | <b>8,110,000</b>     | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>30,000</b>     | <b>2,445,000</b>           |
| Route:<br>VT-102                                                        | <b>Description:</b> Paving on VT 102 from Guildhall MM 0.000 to Bloomfield MM 0.349.       |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Jesse Devlin<br>802-793-0182     | <b>Comments:</b>                                                                           |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>HARDWICK-BARTON</b><br><b>STP FPAV(74)</b>          | PE                                                                                         | 75,000               | 0                            | 0                              | 40,000                        | 35,000            | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                        | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                      | 5,973,000            | 0                            | 0                              | 0                             | 1,793,000         | 4,180,000         | 0                 | 0                          |
|                                                                         | OTHER                                                                                      | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                               | <b>6,048,000</b>     | <b>0</b>                     | <b>0</b>                       | <b>40,000</b>                 | <b>1,828,000</b>  | <b>4,180,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-16                                                         | <b>Description:</b> Paving on VT 16 from Hardwick MM 0.0 to Barton MM 1.739.               |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                           |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>HARTFORD</b><br><b>NH PS24(3)</b>                   | PE                                                                                         | 300,000              | 67,504                       | 175,000                        | 57,496                        | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                        | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                      | 2,295,960            | 0                            | 0                              | 700,000                       | 1,595,960         | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                      | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                               | <b>2,595,960</b>     | <b>67,504</b>                | <b>175,000</b>                 | <b>757,496</b>                | <b>1,595,960</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-5                                                          | <b>Description:</b> Resurfacing along US 5 on the NHS portion between mm 2.81 to mm 3.875. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                           |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                                     | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING<br/>HARTFORD<br/>STP PS24(2)</b>                              | PE                                                                                                                    | 400,000              | 189,203                      | 175,000                        | 35,797                        | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                 | 11,031,297           | 0                            | 0                              | 2,500,000                     | 8,531,297         | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                          | <b>11,431,297</b>    | <b>189,203</b>               | <b>175,000</b>                 | <b>2,535,797</b>              | <b>8,531,297</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-5                                                          | <b>Description:</b> Resurfacing along US 5 on the non-NHS portions between mm 0 to 2.81 and between mm 3.875 to 4.75. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                      |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>HARTFORD-SHARON<br/>STP FPAV(72)</b>                      | PE                                                                                                                    | 60,000               | 0                            | 0                              | 30,000                        | 30,000            | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                 | 4,116,350            | 0                            | 0                              | 0                             | 1,234,905         | 2,881,445         | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                          | <b>4,176,350</b>     | <b>0</b>                     | <b>0</b>                       | <b>30,000</b>                 | <b>1,264,905</b>  | <b>2,881,445</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-14                                                         | <b>Description:</b> Paving on VT 14 from Hartford MM 1.477 to Sharon MM 5.382.                                        |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                      |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>HINESBURG-SOUTH BURLINGTON<br/>STP PS25(8)</b>            | PE                                                                                                                    | 200,000              | 0                            | 50,000                         | 100,000                       | 50,000            | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                 | 4,016,000            | 0                            | 0                              | 0                             | 1,206,000         | 2,810,000         | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                          | <b>4,216,000</b>     | <b>0</b>                     | <b>50,000</b>                  | <b>100,000</b>                | <b>1,256,000</b>  | <b>2,810,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-116                                                        | <b>Description:</b> Resurfacing on VT 116 from Hinesburg MM 7.205 to South Burlington MM 4.249.                       |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                      |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                                                                                                                                                                                     | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
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| <b>PAVING<br/>KILLINGTON-STOCKBRIDGE<br/>ER STP 022-1(25)</b>           | PE                                                                                                                                                                                                                                                                    | 1,650,000            | 1,523,161                    | 100,000                        | 26,839                        | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                                                                                                                                   | 20,000               | 3,433                        | 16,567                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                                                                                                                                 | 17,011,695           | 0                            | 0                              | 2,000,000                     | 7,750,000         | 7,261,695         | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                                                                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                                                                                                                                          | <b>18,681,695</b>    | <b>1,526,595</b>             | <b>116,567</b>                 | <b>2,026,839</b>              | <b>7,750,000</b>  | <b>7,261,695</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-100                                                        | <b>Description:</b> REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2014<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                                                                                                                                                                                      |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>LUDLOW<br/>NH PC25(4)</b>                                 | PE                                                                                                                                                                                                                                                                    | 200,000              | 23,844                       | 100,000                        | 76,156                        | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                                                                                                                                   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                                                                                                                                 | 2,000,000            | 0                            | 0                              | 0                             | 300,000           | 1,700,000         | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                                                                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                                                                                                                                          | <b>2,200,000</b>     | <b>23,844</b>                | <b>100,000</b>                 | <b>76,156</b>                 | <b>300,000</b>    | <b>1,700,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-103                                                        | <b>Description:</b> Class 1 paving in Ludlow on VT 103 from mm 1.289 to mm 2.862.                                                                                                                                                                                     |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                                                                                                                                                                      |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING<br/>LUDLOW<br/>STP PC25(3)</b>                                | PE                                                                                                                                                                                                                                                                    | 100,000              | 11,091                       | 50,000                         | 38,909                        | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                                                                                                                                   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                                                                                                                                 | 1,000,000            | 0                            | 0                              | 0                             | 100,000           | 900,000           | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                                                                                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                                                                                                                                          | <b>1,100,000</b>     | <b>11,091</b>                | <b>50,000</b>                  | <b>38,909</b>                 | <b>100,000</b>    | <b>900,000</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-100                                                        | <b>Description:</b> Class 1 paving in Ludlow on VT 100 from mm 4.318 to mm 5.040.                                                                                                                                                                                     |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                                                                                                                                                                      |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                        | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>LYNDON-BARTON</b><br><b>IM 091-3(55)</b>            | PE                                                                                                       | 50,000               | 46,197                       | 3,803                          | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                      | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                    | 18,531,805           | 3,669,191                    | 11,000,000                     | 3,862,614                     | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                    | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                             | <b>18,581,805</b>    | <b>3,715,388</b>             | <b>11,003,803</b>              | <b>3,862,614</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>I-91                                                          | <b>Description:</b> Paving along I91SB from MM 136.4 to MM 156.5 NB&SB and includes exits 23, 24 and 25. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2022<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                         |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>LYNDON-BURKE</b><br><b>STP FPAV(62)</b>             | PE                                                                                                       | 35,000               | 0                            | 35,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                      | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                    | 2,242,800            | 0                            | 672,800                        | 1,570,000                     | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                    | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                             | <b>2,277,800</b>     | <b>0</b>                     | <b>707,800</b>                 | <b>1,570,000</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-5                                                          | <b>Description:</b> Paving on US 5 from Lyndon MM 3.622 to Burke MM 4.320.                               |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                         |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>MARSHFIELD-DANVILLE</b><br><b>NH PS19(1)</b>        | PE                                                                                                       | 825,000              | 680,373                      | 144,627                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                      | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                    | 29,165,867           | 0                            | 4,000,000                      | 12,000,000                    | 10,000,000        | 3,165,867         | 0                 | 0                          |
|                                                                         | OTHER                                                                                                    | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                             | <b>29,990,867</b>    | <b>680,373</b>               | <b>4,144,627</b>               | <b>12,000,000</b>             | <b>10,000,000</b> | <b>3,165,867</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-2                                                          | <b>Description:</b> Resurfacing along US 2 from Marshfield MM 0.047 to Danville MM 1.755.                |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2018<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                         |                      |                              |                                |                               |                   |                   |                   |                            |



**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                 | PHASE AND FUNDING                                                                                                 | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>MIDDLESEX-WORCESTER</b><br><b>STP PS24(4)</b>   | PE                                                                                                                | 350,000              | 246,007                      | 60,000                         | 43,993                        | 0                 | 0                 | 0                 | 0                          |
|                                                                     | ROW                                                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | CONST                                                                                                             | 6,600,000            | 0                            | 0                              | 0                             | 1,900,000         | 4,700,000         | 0                 | 0                          |
|                                                                     | OTHER                                                                                                             | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | <b>TOTAL</b>                                                                                                      | <b>6,950,000</b>     | <b>246,007</b>               | <b>60,000</b>                  | <b>43,993</b>                 | <b>1,900,000</b>  | <b>4,700,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-12                                                     | <b>Description:</b> Reclamation along VT 12 from Middlesex mm 0 to Worcester mm 3.946.                            |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Brandon Kipp<br>802-224-6110 | <b>Comments:</b>                                                                                                  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>MONTGOMERY-WESTFIELD</b><br><b>STP PS24(8)</b>  | PE                                                                                                                | 275,000              | 70                           | 50,000                         | 100,000                       | 100,000           | 24,930            | 0                 | 0                          |
|                                                                     | ROW                                                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | CONST                                                                                                             | 9,580,500            | 0                            | 0                              | 0                             | 0                 | 2,400,000         | 7,180,500         | 0                          |
|                                                                     | OTHER                                                                                                             | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | <b>TOTAL</b>                                                                                                      | <b>9,855,500</b>     | <b>70</b>                    | <b>50,000</b>                  | <b>100,000</b>                | <b>100,000</b>    | <b>2,424,930</b>  | <b>7,180,500</b>  | <b>0</b>                   |
| Route:<br>VT-242                                                    | <b>Description:</b> Reclaim on VT 242 from Montgomery MM 0.0 to Westfield MM 2.571.                               |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110 | <b>Comments:</b>                                                                                                  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>MONTPELIER</b><br><b>NH PC24(2)</b>             | PE                                                                                                                | 320,000              | 208,694                      | 111,306                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | ROW                                                                                                               | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | CONST                                                                                                             | 4,972,826            | 0                            | 1,250,000                      | 4,556,621                     | 0                 | 0                 | 0                 | 0                          |
|                                                                     | OTHER                                                                                                             | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | <b>TOTAL</b>                                                                                                      | <b>5,292,826</b>     | <b>208,694</b>               | <b>1,361,306</b>               | <b>4,556,621</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-2                                                      | <b>Description:</b> Class 1 paving in Montpelier on US 2 from mm 1.758 to mm 4.414 and on N9390 from mm .854-.89. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Brandon Kipp<br>802-224-6110 | <b>Comments:</b>                                                                                                  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                                    | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>MONTPELIER</b><br><b>NH PS24(12)</b>                | PE                                                                                                                   | 90,000               | 0                            | 70,000                         | 20,000                        | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                | 600,000              | 0                            | 0                              | 150,000                       | 450,000           | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                         | <b>690,000</b>       | <b>0</b>                     | <b>70,000</b>                  | <b>170,000</b>                | <b>450,000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>NSH-9390                                                      | <b>Description:</b> Paving on the Montpelier State Highway from MM 0 to 0.854 EB and MM 0 to 0.727 WB.               |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                                     |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>MONTPELIER</b><br><b>STP PC24(3)</b>                | PE                                                                                                                   | 295,000              | 238,632                      | 56,368                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                | 4,829,790            | 0                            | 750,000                        | 4,079,790                     | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                         | <b>5,124,790</b>     | <b>238,632</b>               | <b>806,368</b>                 | <b>4,079,790</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-302                                                        | <b>Description:</b> Class 1 paving in Montpelier on US 302 from mm 0.00 to mm 0.836, and US2 from mm 0.000 to 1.758. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                                     |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>MONTPELIER-WATERBURY</b><br><b>IM 089-2(56)</b>     | PE                                                                                                                   | 100,000              | 0                            | 0                              | 50,000                        | 50,000            | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                | 10,500,000           | 0                            | 0                              | 0                             | 3,150,000         | 7,350,000         | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                         | <b>10,600,000</b>    | <b>0</b>                     | <b>0</b>                       | <b>50,000</b>                 | <b>3,200,000</b>  | <b>7,350,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>I-89                                                          | <b>Description:</b> Resurfacing I89 SB from Montpelier 52.5 to Waterbury MM 63. Includes ramps and facilities.       |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                     |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                                                                    | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>MONTPELIER-WATERBURY</b><br><b>IM 089-2(55)</b>     | PE                                                                                                                                                   | 100,000              | 0                            | 0                              | 0                             | 75,000            | 25,000            | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                | 10,500,000           | 0                            | 0                              | 0                             | 0                 | 3,150,000         | 7,350,000         | 0                          |
|                                                                         | OTHER                                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                         | <b>10,600,000</b>    | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>75,000</b>     | <b>3,175,000</b>  | <b>7,350,000</b>           |
| Route:<br>I-89                                                          | <b>Description:</b> Resurface I89 NB from Montpelier MM 52.5 to Waterbury MM 63. Includes ramps and facilities.                                      |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                                                     |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>NORTHFIELD-BERLIN</b><br><b>STP PS24(1)</b>         | PE                                                                                                                                                   | 375,000              | 49,615                       | 295,385                        | 30,000                        | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                | 4,000,000            | 0                            | 0                              | 1,000,000                     | 3,000,000         | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                         | <b>4,375,000</b>     | <b>49,615</b>                | <b>295,385</b>                 | <b>1,030,000</b>              | <b>3,000,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-12                                                         | <b>Description:</b> Resurfacing along VT 12 from Northfield mm 4.845 to Berlin mm 6.69. Also includes the Montpelier Jct. State highway, 0.757 mile. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                                                                     |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>NORTHFIELD-WILLIAMSTOWN</b><br><b>STP SURF(76)</b>  | PE                                                                                                                                                   | 15,000               | 7,750                        | 7,250                          | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                | 1,211,568            | 0                            | 0                              | 300,000                       | 911,568           | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                         | <b>1,226,568</b>     | <b>7,750</b>                 | <b>7,250</b>                   | <b>300,000</b>                | <b>911,568</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-64                                                         | <b>Description:</b> Resurfacing of VT64 from Northfield Town MM 0.000 to Williamstown Town MM 0.579                                                  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                                                                     |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                                            | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>NORTON-CANAAN</b><br><b>STP FPAV(71)</b>            | PE                                                                                                                           | 50,000               | 11,624                       | 34,000                         | 4,376                         | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                        | 5,131,042            | 0                            | 0                              | 750,000                       | 4,381,042         | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                        | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                 | <b>5,181,042</b>     | <b>11,624</b>                | <b>34,000</b>                  | <b>754,376</b>                | <b>4,381,042</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-253                                                        | <b>Description:</b> Paving on VT 114 from Norton MM 4.454 to Canaan MM 8.358, VT 141, VT 253 and NSH 9480.                   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                                             |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>ORANGE-TOPSHAM</b><br><b>STP FPAV(56)</b>           | PE                                                                                                                           | 30,000               | 20,845                       | 5,000                          | 4,155                         | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                        | 865,553              | 0                            | 0                              | 200,000                       | 665,553           | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                        | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                 | <b>895,553</b>       | <b>20,845</b>                | <b>5,000</b>                   | <b>204,155</b>                | <b>665,553</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-302                                                        | <b>Description:</b> District paving on US 302 from MM 6.092 in Orange extending easterly 1.852 miles to MM 1.676 in Topsham. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                                             |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>ORWELL-ADDISON</b><br><b>STP PS25(2)</b>            | PE                                                                                                                           | 800,000              | 0                            | 300,000                        | 300,000                       | 200,000           | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                        | 36,000,000           | 0                            | 0                              | 0                             | 6,000,000         | 13,000,000        | 13,000,000        | 4,000,000                  |
|                                                                         | OTHER                                                                                                                        | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                 | <b>36,800,000</b>    | <b>0</b>                     | <b>300,000</b>                 | <b>300,000</b>                | <b>6,200,000</b>  | <b>13,000,000</b> | <b>13,000,000</b> | <b>4,000,000</b>           |
| Route:<br>VT-22A                                                        | <b>Description:</b> Reclamation on VT 22A from Orwell MM 3.23 to Addison MM 4.084.                                           |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                             |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                                                  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>PEACHAM-MARSHFIELD</b><br><b>STP FPAV(78)</b>       | PE                                                                                                                                 | 35,000               | 0                            | 35,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                              | 1,849,800            | 0                            | 559,800                        | 1,290,000                     | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                       | <b>1,884,800</b>     | <b>0</b>                     | <b>594,800</b>                 | <b>1,290,000</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-232                                                        | <b>Description:</b> Paving on VT 232 from Peacham MM 0.2 to Marshfield MM 4.362.                                                   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                                   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>POWNAL-BENNINGTON</b><br><b>NH SURF(72)</b>         | PE                                                                                                                                 | 100,000              | 69,301                       | 30,699                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                              | 3,835,783            | 0                            | 1,000,000                      | 2,500,000                     | 335,783           | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                       | <b>3,935,783</b>     | <b>69,301</b>                | <b>1,030,699</b>               | <b>2,500,000</b>              | <b>335,783</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-7                                                          | <b>Description:</b> Resurfacing on US7 beginning at MM 0.000 in Pownal extending northerly 10.144 miles to MM 2.156 in Bennington. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                                   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>RANDOLPH</b><br><b>STP SURF(78)</b>                 | PE                                                                                                                                 | 55,000               | 39,440                       | 12,000                         | 3,560                         | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                              | 1,986,955            | 0                            | 0                              | 500,000                       | 1,486,955         | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                       | <b>2,041,955</b>     | <b>39,440</b>                | <b>12,000</b>                  | <b>503,560</b>                | <b>1,486,955</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-66                                                         | <b>Description:</b> Resurfacing on VT66 MM 0.429 to MM 7.621, and VT66WB MM 2.397 to MM 2.640                                      |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                                                   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                                                                           | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>RICHMOND-BOLTON</b><br><b>STP 2924(1)</b>           | PE                                                                                                                                                          | 910,000              | 908,439                      | 1,561                          | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                         | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                       | 20,446,171           | 657,158                      | 9,000,000                      | 9,750,000                     | 1,039,012         | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                                       | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                                | <b>21,356,171</b>    | <b>1,565,598</b>             | <b>9,001,561</b>               | <b>9,750,000</b>              | <b>1,039,012</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-2                                                          | <b>Description:</b> RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.                 |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2012<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                                                            |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>RUPERT-PAWLET</b><br><b>STP FPAV(80)</b>            | PE                                                                                                                                                          | 35,000               | 328                          | 30,000                         | 4,672                         | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                         | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                       | 3,778,354            | 0                            | 0                              | 750,000                       | 3,028,354         | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                                       | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                                | <b>3,813,354</b>     | <b>328</b>                   | <b>30,000</b>                  | <b>754,672</b>                | <b>3,028,354</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-30                                                         | <b>Description:</b> Paving on VT 30 from Rupert MM .027 to Pawlet MM 7.8.                                                                                   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                                                                            |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>RUTLAND CITY</b><br><b>NH PC24(1)</b>               | PE                                                                                                                                                          | 625,000              | 101,539                      | 370,000                        | 153,461                       | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                         | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                       | 7,700,000            | 0                            | 0                              | 1,750,000                     | 5,950,000         | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                                       | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                                | <b>8,325,000</b>     | <b>101,539</b>               | <b>370,000</b>                 | <b>1,903,461</b>              | <b>5,950,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-7                                                          | <b>Description:</b> Class 1 paving in Rutland City on BR 4 from mm 0.00 to mm 1.942, on US 4 from mm 0.00 to mm 1.250 and on US 7 from mm 0.00 to mm 2.809. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                                                                            |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                           | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>RUTLAND-PITTSFORD</b><br><b>NH PS24(10)</b>         | PE                                                                                          | 300,000              | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 300,000                    |
|                                                                         | ROW                                                                                         | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                       | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                       | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                | <b>300,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>300,000</b>             |
| Route:<br>US-7                                                          | <b>Description:</b> Level and overlay on US 7 from Rutland MM 1.177 to Pittsford MM 1.366.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Jesse Devlin<br>802-793-0182     | <b>Comments:</b>                                                                            |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>RYEGATE-ST. JOHNSBURY</b><br><b>STP FPAV(65)</b>    | PE                                                                                          | 75,000               | 0                            | 0                              | 40,000                        | 35,000            | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                         | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                       | 2,499,300            | 0                            | 0                              | 0                             | 749,300           | 1,750,000         | 0                 | 0                          |
|                                                                         | OTHER                                                                                       | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                | <b>2,574,300</b>     | <b>0</b>                     | <b>0</b>                       | <b>40,000</b>                 | <b>784,300</b>    | <b>1,750,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-5                                                          | <b>Description:</b> Paving along US 5 from Ryegate MM 1.157 to St Johnsbury MM 1.32.        |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                            |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>SHAFTSBURY-BENNINGTON</b><br><b>STP PS25(9)</b>     | PE                                                                                          | 150,000              | 0                            | 0                              | 25,000                        | 100,000           | 25,000            | 0                 | 0                          |
|                                                                         | ROW                                                                                         | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                       | 3,049,000            | 0                            | 0                              | 0                             | 0                 | 919,000           | 2,130,000         | 0                          |
|                                                                         | OTHER                                                                                       | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                | <b>3,199,000</b>     | <b>0</b>                     | <b>0</b>                       | <b>25,000</b>                 | <b>100,000</b>    | <b>944,000</b>    | <b>2,130,000</b>  | <b>0</b>                   |
| Route:<br>VT-67                                                         | <b>Description:</b> Level and overlay on VT 67 from Shaftsbury MM 0 to Bennington MM 0.251. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                            |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                     | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING SHARON-ROYALTON STP FPAV(82)</b>                              | PE                                                                                    | 60,000               | 0                            | 0                              | 0                             | 30,000            | 30,000            | 0                 | 0                          |
|                                                                         | ROW                                                                                   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                 | 2,870,000            | 0                            | 0                              | 0                             | 0                 | 861,000           | 2,009,000         | 0                          |
|                                                                         | OTHER                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                          | <b>2,930,000</b>     | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>30,000</b>     | <b>891,000</b>    | <b>2,009,000</b>  | <b>0</b>                   |
| Route:<br>VT-14                                                         | <b>Description:</b> Paving on VT 14 from Sharon MM 5.344 to Royalton MM 5.979.        |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                      |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING SHELDON-ENOSBURG STP FPAV(68)</b>                             | PE                                                                                    | 75,000               | 0                            | 0                              | 40,000                        | 35,000            | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                 | 2,804,700            | 0                            | 0                              | 0                             | 844,700           | 1,960,000         | 0                 | 0                          |
|                                                                         | OTHER                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                          | <b>2,879,700</b>     | <b>0</b>                     | <b>0</b>                       | <b>40,000</b>                 | <b>879,700</b>    | <b>1,960,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-105                                                        | <b>Description:</b> Paving on VT 105 from Sheldon MM 2.003 to Enosburg MM 0.464.      |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                      |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING SPRINGFIELD-HARTLAND IM SURF(68)</b>                          | PE                                                                                    | 75,000               | 51,913                       | 19,000                         | 4,087                         | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                 | 6,948,728            | 0                            | 0                              | 1,500,000                     | 5,448,728         | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                 | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                          | <b>7,023,728</b>     | <b>51,913</b>                | <b>19,000</b>                  | <b>1,504,087</b>              | <b>5,448,728</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>I-91                                                          | <b>Description:</b> Resurfacing on I91 SB only from MM 41.4 to 66.47 including ramps. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                      |                      |                              |                                |                               |                   |                   |                   |                            |



**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                                                                         | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
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| <b>PAVING</b><br><b>ST. ALBANS TOWN-SWANTON</b><br><b>STP PS25(7)</b>   | PE                                                                                                                                                        | 200,000              | 0                            | 50,000                         | 100,000                       | 50,000            | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                       | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                     | 3,969,500            | 0                            | 0                              | 0                             | 1,189,500         | 2,780,000         | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                                     | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                              | <b>4,169,500</b>     | <b>0</b>                     | <b>50,000</b>                  | <b>100,000</b>                | <b>1,239,500</b>  | <b>2,780,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-207                                                        | <b>Description:</b> Resurfacing on US 7 from St Albans MM 1.183 to Swanton MM 5.096 including approaches on VT 105 and VT 207.                            |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                                                                          |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>ST. ALBANS-SHELDON</b><br><b>STP 2941(1)</b>        | PE                                                                                                                                                        | 320,000              | 202,178                      | 85,000                         | 32,822                        | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                       | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                     | 3,781,446            | 0                            | 0                              | 900,000                       | 2,881,446         | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                                                                     | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                              | <b>4,101,446</b>     | <b>202,178</b>               | <b>85,000</b>                  | <b>932,822</b>                | <b>2,881,446</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-105                                                        | <b>Description:</b> RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING AT MM 0.000 IN ST. ALBANS TOWN LINE AND EXTENDING EASTERLY 7.856 MILES. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2013<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                                                                          |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>ST. GEORGE-WILLISTON</b><br><b>STP PS26(7)</b>      | PE                                                                                                                                                        | 250,000              | 0                            | 0                              | 75,000                        | 100,000           | 75,000            | 0                 | 0                          |
|                                                                         | ROW                                                                                                                                                       | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                                                                     | 2,450,000            | 0                            | 0                              | 0                             | 0                 | 735,000           | 1,715,000         | 0                          |
|                                                                         | OTHER                                                                                                                                                     | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                                                              | <b>2,700,000</b>     | <b>0</b>                     | <b>0</b>                       | <b>75,000</b>                 | <b>100,000</b>    | <b>810,000</b>    | <b>1,715,000</b>  | <b>0</b>                   |
| Route:<br>VT-2A                                                         | <b>Description:</b> Resurfacing on VT 2A from St George MM 0 to Williston MM 2.918.                                                                       |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                                                          |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                        | PHASE AND FUNDING                                                                                                                                    | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>ST. JOHNSBURY</b><br><b>STP PS23(3)</b>                | PE                                                                                                                                                   | 125,000              | 0                            | 15,000                         | 50,000                        | 40,000            | 20,000            | 0                 | 0                          |
|                                                                            | ROW                                                                                                                                                  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                            | CONST                                                                                                                                                | 2,800,000            | 0                            | 0                              | 0                             | 0                 | 800,000           | 2,000,000         | 0                          |
|                                                                            | OTHER                                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                            | <b>TOTAL</b>                                                                                                                                         | <b>2,925,000</b>     | <b>0</b>                     | <b>15,000</b>                  | <b>50,000</b>                 | <b>40,000</b>     | <b>820,000</b>    | <b>2,000,000</b>  | <b>0</b>                   |
| Route:<br>US-2                                                             | <b>Description:</b> Paving on US 2 in St Johnsbury from MM 2.313-2.690.                                                                              |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110        | <b>Comments:</b>                                                                                                                                     |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>STATEWIDE</b><br><b>Class 1 TH Paving Projects TBD</b> | PE                                                                                                                                                   | 400,000              | 0                            | 0                              | 100,000                       | 100,000           | 100,000           | 100,000           | 0                          |
|                                                                            | ROW                                                                                                                                                  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                            | CONST                                                                                                                                                | 15,000,000           | 0                            | 0                              | 0                             | 0                 | 0                 | 15,000,000        | 0                          |
|                                                                            | OTHER                                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                            | <b>TOTAL</b>                                                                                                                                         | <b>15,400,000</b>    | <b>0</b>                     | <b>0</b>                       | <b>100,000</b>                | <b>100,000</b>    | <b>100,000</b>    | <b>15,100,000</b> | <b>0</b>                   |
| Route:                                                                     | <b>Description:</b> Placeholder for Class 1 Town Highway Paving projects yet to be identified.                                                       |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Kenneth Valentine<br>802-279-7782   | <b>Comments:</b>                                                                                                                                     |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>STATEWIDE</b><br><b>District Leveling TBD</b>          | PE                                                                                                                                                   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                            | ROW                                                                                                                                                  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                            | CONST                                                                                                                                                | 11,450,000           | 0                            | 800,000                        | 3,150,000                     | 2,500,000         | 2,500,000         | 2,500,000         | 0                          |
|                                                                            | OTHER                                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                            | <b>TOTAL</b>                                                                                                                                         | <b>11,450,000</b>    | <b>0</b>                     | <b>800,000</b>                 | <b>3,150,000</b>              | <b>2,500,000</b>  | <b>2,500,000</b>  | <b>2,500,000</b>  | <b>0</b>                   |
| Route:                                                                     | <b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PAVING LEVELING 100% STATE THAT ARE YET TO BE IDENTIFIED. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2020<br>Project Manager:<br>Jesse Devlin<br>802-793-0182        | <b>Comments:</b>                                                                                                                                     |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                              | PHASE AND FUNDING                                                                                            | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>STATEWIDE</b><br><b>Interstate Pavement Preservation TBD</b> | PE                                                                                                           | 200,000              | 0                            | 0                              | 50,000                        | 50,000            | 50,000            | 50,000            | 0                          |
|                                                                                  | ROW                                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                                  | CONST                                                                                                        | 15,000,000           | 0                            | 0                              | 0                             | 0                 | 5,000,000         | 10,000,000        | 0                          |
|                                                                                  | OTHER                                                                                                        | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                                  | <b>TOTAL</b>                                                                                                 | <b>15,200,000</b>    | <b>0</b>                     | <b>0</b>                       | <b>50,000</b>                 | <b>50,000</b>     | <b>5,050,000</b>  | <b>10,050,000</b> | <b>0</b>                   |
| Route:                                                                           | <b>Description:</b> Interstate pavement preservation projects, including crackseal, to be identified.        |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Kenneth Valentine<br>802-279-7782         | <b>Comments:</b>                                                                                             |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>STATEWIDE</b><br><b>Interstate Paving Projects TBD</b>       | PE                                                                                                           | 200,000              | 0                            | 0                              | 50,000                        | 50,000            | 50,000            | 50,000            | 0                          |
|                                                                                  | ROW                                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                                  | CONST                                                                                                        | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                                  | OTHER                                                                                                        | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                                  | <b>TOTAL</b>                                                                                                 | <b>200,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>50,000</b>                 | <b>50,000</b>     | <b>50,000</b>     | <b>50,000</b>     | <b>0</b>                   |
| Route:                                                                           | <b>Description:</b> Placeholder for Interstate Paving projects yet to be identified.                         |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Kenneth Valentine<br>802-279-7782         | <b>Comments:</b>                                                                                             |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>STATEWIDE</b><br><b>Pavement Analysis</b>                    | PE                                                                                                           | 500,000              | 0                            | 100,000                        | 100,000                       | 100,000           | 100,000           | 100,000           | 0                          |
|                                                                                  | ROW                                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                                  | CONST                                                                                                        | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                                  | OTHER                                                                                                        | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                                  | <b>TOTAL</b>                                                                                                 | <b>500,000</b>       | <b>0</b>                     | <b>100,000</b>                 | <b>100,000</b>                | <b>100,000</b>    | <b>100,000</b>    | <b>100,000</b>    | <b>0</b>                   |
| Route:                                                                           | <b>Description:</b> This project is a placeholder for the TBI statewide pavement analysis and testing, FWDT. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Jesse Devlin<br>802-793-0182              | <b>Comments:</b>                                                                                             |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                      | PHASE AND FUNDING                                                                                        | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>STATEWIDE</b><br>State Highway Paving Projects TBD   | PE                                                                                                       | 400,000              | 0                            | 0                              | 100,000                       | 100,000           | 100,000           | 100,000           | 0                          |
|                                                                          | ROW                                                                                                      | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                          | CONST                                                                                                    | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                          | OTHER                                                                                                    | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                          | <b>TOTAL</b>                                                                                             | <b>400,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>100,000</b>                | <b>100,000</b>    | <b>100,000</b>    | <b>100,000</b>    | <b>0</b>                   |
| Route:                                                                   | <b>Description:</b> Placeholder for State Highway Paving projects yet to be identified.                  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Kenneth Valentine<br>802-279-7782 | <b>Comments:</b>                                                                                         |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>STATEWIDE</b><br>State Highway Preservation TBD      | PE                                                                                                       | 250,000              | 0                            | 50,000                         | 50,000                        | 50,000            | 50,000            | 50,000            | 0                          |
|                                                                          | ROW                                                                                                      | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                          | CONST                                                                                                    | 10,500,000           | 0                            | 1,500,000                      | 0                             | 1,000,000         | 3,000,000         | 5,000,000         | 0                          |
|                                                                          | OTHER                                                                                                    | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                          | <b>TOTAL</b>                                                                                             | <b>10,750,000</b>    | <b>0</b>                     | <b>1,550,000</b>               | <b>50,000</b>                 | <b>1,050,000</b>  | <b>3,050,000</b>  | <b>5,050,000</b>  | <b>0</b>                   |
| Route:                                                                   | <b>Description:</b> State highway pavement preservation projects, including crackseal, to be identified. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Jesse Devlin<br>802-793-0182      | <b>Comments:</b>                                                                                         |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>STATEWIDE</b><br>STP CRAK(45)                        | PE                                                                                                       | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                          | ROW                                                                                                      | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                          | CONST                                                                                                    | 600,000              | 0                            | 0                              | 600,000                       | 0                 | 0                 | 0                 | 0                          |
|                                                                          | OTHER                                                                                                    | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                          | <b>TOTAL</b>                                                                                             | <b>600,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>600,000</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:                                                                   | <b>Description:</b> Crack sealing along various routes.                                                  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Brandon Kipp<br>802-224-6110      | <b>Comments:</b>                                                                                         |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                 | PHASE AND FUNDING                                                                                                                                                                                                                                                                                  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING STATEWIDE STP FWDT(21)</b>                                | PE                                                                                                                                                                                                                                                                                                 | 1,200,000            | 29,991                       | 250,000                        | 225,000                       | 225,000           | 225,000           | 245,009           | 0                          |
|                                                                     | ROW                                                                                                                                                                                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | CONST                                                                                                                                                                                                                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | OTHER                                                                                                                                                                                                                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | <b>TOTAL</b>                                                                                                                                                                                                                                                                                       | <b>1,200,000</b>     | <b>29,991</b>                | <b>250,000</b>                 | <b>225,000</b>                | <b>225,000</b>    | <b>225,000</b>    | <b>245,009</b>    | <b>0</b>                   |
| Route:                                                              | <b>Description:</b> Performance and analysis of falling weight deflectometer tests, coring, skid tests, pavement roughness tests. Also includes equipment purchases, training, supplies and repairs.                                                                                               |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Jesse Devlin<br>802-793-0182 | <b>Comments:</b>                                                                                                                                                                                                                                                                                   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING STATEWIDE STP PAVE(21)</b>                                | PE                                                                                                                                                                                                                                                                                                 | 742,101              | 242,101                      | 100,000                        | 100,000                       | 100,000           | 100,000           | 100,000           | 0                          |
|                                                                     | ROW                                                                                                                                                                                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | CONST                                                                                                                                                                                                                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | OTHER                                                                                                                                                                                                                                                                                              | 3,644,643            | 644,643                      | 600,000                        | 600,000                       | 600,000           | 600,000           | 600,000           | 0                          |
|                                                                     | <b>TOTAL</b>                                                                                                                                                                                                                                                                                       | <b>4,386,744</b>     | <b>886,744</b>               | <b>700,000</b>                 | <b>700,000</b>                | <b>700,000</b>    | <b>700,000</b>    | <b>700,000</b>    | <b>0</b>                   |
| Route:                                                              | <b>Description:</b> PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS: SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Jesse Devlin<br>802-793-0182 | <b>Comments:</b>                                                                                                                                                                                                                                                                                   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING STOCKBRIDGE-BETHEL STP SURF(79)</b>                       | PE                                                                                                                                                                                                                                                                                                 | 140,000              | 26,387                       | 113,613                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | ROW                                                                                                                                                                                                                                                                                                | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | CONST                                                                                                                                                                                                                                                                                              | 2,989,842            | 0                            | 650,000                        | 2,339,842                     | 0                 | 0                 | 0                 | 0                          |
|                                                                     | OTHER                                                                                                                                                                                                                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | <b>TOTAL</b>                                                                                                                                                                                                                                                                                       | <b>3,129,842</b>     | <b>26,387</b>                | <b>763,613</b>                 | <b>2,339,842</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-107                                                    | <b>Description:</b> Paving on VT 107 from Stockbridge Twn MM 0.000 to Bethel Twn MM 3.357.                                                                                                                                                                                                         |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110 | <b>Comments:</b>                                                                                                                                                                                                                                                                                   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                             | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>SWANTON-HIGHGATE</b><br><b>IM 089-3(81)</b>         | PE                                                                                            | 45,000               | 18,895                       | 20,000                         | 6,105                         | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                           | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                         | 17,628,000           | 0                            | 0                              | 0                             | 5,000,000         | 12,628,000        | 0                 | 0                          |
|                                                                         | OTHER                                                                                         | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                  | <b>17,673,000</b>    | <b>18,895</b>                | <b>20,000</b>                  | <b>6,105</b>                  | <b>5,000,000</b>  | <b>12,628,000</b> | <b>0</b>          | <b>0</b>                   |
| Route:<br>I-89                                                          | <b>Description:</b> Mill and Fill on I89 NB&SB from MM 117.960 to MM 130.254 including ramps. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                              |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>SWANTON-HIGHGATE</b><br><b>STP FPAV(77)</b>         | PE                                                                                            | 75,000               | 0                            | 0                              | 40,000                        | 35,000            | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                           | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                         | 2,033,400            | 0                            | 0                              | 0                             | 613,400           | 1,420,000         | 0                 | 0                          |
|                                                                         | OTHER                                                                                         | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                  | <b>2,108,400</b>     | <b>0</b>                     | <b>0</b>                       | <b>40,000</b>                 | <b>648,400</b>    | <b>1,420,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-207                                                        | <b>Description:</b> Paving on VT 207 from Swanton MM 0.0 to Highgate MM 1.991.                |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                              |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>THETFORD-FAIRLEE</b><br><b>STP FPAV(64)</b>         | PE                                                                                            | 75,000               | 0                            | 0                              | 40,000                        | 35,000            | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                           | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                         | 2,499,300            | 0                            | 0                              | 0                             | 749,300           | 1,750,000         | 0                 | 0                          |
|                                                                         | OTHER                                                                                         | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                  | <b>2,574,300</b>     | <b>0</b>                     | <b>0</b>                       | <b>40,000</b>                 | <b>784,300</b>    | <b>1,750,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-5                                                          | <b>Description:</b> Paving on US 5 from Thetford MM 3.4 to Fairlee MM 4.051.                  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                              |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                 | PHASE AND FUNDING                                                                                              | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>THETFORD-FAIRLEE</b><br><b>STP PS24(9)</b>      | PE                                                                                                             | 400,000              | 395                          | 200,000                        | 100,000                       | 99,605            | 0                 | 0                 | 0                          |
|                                                                     | ROW                                                                                                            | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | CONST                                                                                                          | 11,000,000           | 0                            | 0                              | 0                             | 4,000,000         | 7,000,000         | 0                 | 0                          |
|                                                                     | OTHER                                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | <b>TOTAL</b>                                                                                                   | <b>11,400,000</b>    | <b>395</b>                   | <b>200,000</b>                 | <b>100,000</b>                | <b>4,099,605</b>  | <b>7,000,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-244                                                    | <b>Description:</b> Reclamation on VT 244 from Thetford MM 0.00 to Fairlee MM 2.646.                           |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110 | <b>Comments:</b>                                                                                               |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>TROY</b><br><b>STP FPAV(79)</b>                 | PE                                                                                                             | 50,000               | 0                            | 35,000                         | 15,000                        | 0                 | 0                 | 0                 | 0                          |
|                                                                     | ROW                                                                                                            | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | CONST                                                                                                          | 354,300              | 0                            | 0                              | 104,300                       | 250,000           | 0                 | 0                 | 0                          |
|                                                                     | OTHER                                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | <b>TOTAL</b>                                                                                                   | <b>404,300</b>       | <b>0</b>                     | <b>35,000</b>                  | <b>119,300</b>                | <b>250,000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-243                                                    | <b>Description:</b> Resurfacing on VT 243 in Troy from MM 0 to MM 0.865.                                       |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110 | <b>Comments:</b>                                                                                               |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>TROY</b><br><b>STP PC24(4)</b>                  | PE                                                                                                             | 180,000              | 0                            | 100,000                        | 80,000                        | 0                 | 0                 | 0                 | 0                          |
|                                                                     | ROW                                                                                                            | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | CONST                                                                                                          | 2,250,000            | 0                            | 0                              | 0                             | 700,000           | 1,550,000         | 0                 | 0                          |
|                                                                     | OTHER                                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                     | <b>TOTAL</b>                                                                                                   | <b>2,430,000</b>     | <b>0</b>                     | <b>100,000</b>                 | <b>80,000</b>                 | <b>700,000</b>    | <b>1,550,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-243                                                    | <b>Description:</b> Class 1 mill and fill in Troy on VT 105 mm 02.454 to 3.098 and VT 243 from .865 to .1.181. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110 | <b>Comments:</b>                                                                                               |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                                                | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>TROY-NEWPORT</b><br><b>STP PS24(7)</b>              | PE                                                                                                               | 625,000              | 0                            | 100,000                        | 200,000                       | 200,000           | 125,000           | 0                 | 0                          |
|                                                                         | ROW                                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                            | 18,336,000           | 0                            | 0                              | 0                             | 0                 | 5,496,000         | 12,840,000        | 0                          |
|                                                                         | OTHER                                                                                                            | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                     | <b>18,961,000</b>    | <b>0</b>                     | <b>100,000</b>                 | <b>200,000</b>                | <b>200,000</b>    | <b>5,621,000</b>  | <b>12,840,000</b> | <b>0</b>                   |
| Route:<br>VT-105                                                        | <b>Description:</b> Reclamation on VT 105 from Troy MM .202 to Newport Town MM 5.628. Troy class 1 not included. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                                                 |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>WARDSBORO-JAMAICA</b><br><b>STP SURF(74)</b>        | PE                                                                                                               | 90,000               | 45,846                       | 41,000                         | 3,154                         | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                            | 2,503,227            | 0                            | 0                              | 2,503,227                     | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                                            | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                     | <b>2,593,227</b>     | <b>45,846</b>                | <b>41,000</b>                  | <b>2,506,381</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-100                                                        | <b>Description:</b> Resurfacing on VT100 ETE MM 38.706 to ETE MM 49.672                                          |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                                                 |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>WATISFIELD-MORETOWN</b><br><b>STP PS26(5)</b>       | PE                                                                                                               | 325,000              | 0                            | 0                              | 0                             | 100,000           | 150,000           | 75,000            | 0                          |
|                                                                         | ROW                                                                                                              | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                                            | 6,298,500            | 0                            | 0                              | 0                             | 0                 | 0                 | 1,889,550         | 4,408,950                  |
|                                                                         | OTHER                                                                                                            | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                                     | <b>6,623,500</b>     | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>100,000</b>    | <b>150,000</b>    | <b>1,964,550</b>  | <b>4,408,950</b>           |
| Route:<br>VT-100                                                        | <b>Description:</b> Resurfacing along VT 100 from Waitsfield MM 2.444 to Moretown MM 1.227.                      |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Jesse Devlin<br>802-793-0182     | <b>Comments:</b>                                                                                                 |                      |                              |                                |                               |                   |                   |                   |                            |



**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                            | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING WESTMINSTER-SPRINGFIELD IM 091-1(86)</b>                      | PE                                                                                           | 40,000               | 0                            | 40,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                        | 7,445,000            | 0                            | 2,235,000                      | 5,210,000                     | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                        | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                 | <b>7,485,000</b>     | <b>0</b>                     | <b>2,275,000</b>               | <b>5,210,000</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>I-91                                                          | <b>Description:</b> Resurfacing I 91 NB from MM 30.015 to 44.905 including ramps.            |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                             |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING WILLIAMSTOWN STP PS26(3)</b>                                  | PE                                                                                           | 300,000              | 0                            | 25,000                         | 100,000                       | 100,000           | 50,000            | 25,000            | 0                          |
|                                                                         | ROW                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                        | 7,290,000            | 0                            | 0                              | 0                             | 0                 | 0                 | 2,187,000         | 5,103,000                  |
|                                                                         | OTHER                                                                                        | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                 | <b>7,590,000</b>     | <b>0</b>                     | <b>25,000</b>                  | <b>100,000</b>                | <b>100,000</b>    | <b>50,000</b>     | <b>2,212,000</b>  | <b>5,103,000</b>           |
| Route:<br>VT-64                                                         | <b>Description:</b> Reclamation on VT 64 in Williamstown from MM 0.578 to 4.223              |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                             |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING WILMINGTON-BRATTLEBORO NH 2971(1)</b>                         | PE                                                                                           | 665,000              | 663,936                      | 1,064                          | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                          | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                        | 27,642,117           | 7,670,148                    | 15,000,000                     | 4,971,969                     | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                        | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                                 | <b>28,307,117</b>    | <b>8,334,084</b>             | <b>15,001,064</b>              | <b>4,971,969</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-9                                                          | <b>Description:</b> Resurfacing along VT 9 from Wilmington MM 7.077 to Brattleboro MM 4.178. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2018<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                             |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                                     | PHASE AND FUNDING                                                                        | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|-------------------------------------------------------------------------|------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>WINOOSKI</b><br><b>NH PC22(2)</b>                   | PE                                                                                       | 319,350              | 319,350                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | ROW                                                                                      | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                    | 3,644,887            | 414,698                      | 3,230,189                      | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | OTHER                                                                                    | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                             | <b>3,964,237</b>     | <b>734,048</b>               | <b>3,230,189</b>               | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-15                                                         | <b>Description:</b> Class 1 paving along US 7 and VT 15                                  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2020<br>Project Manager:<br>Matthew Bogaczyk<br>802-793-5321 | <b>Comments:</b>                                                                         |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>WORCESTER-MORRISTOWN</b><br><b>STP PS25(1)</b>      | PE                                                                                       | 550,000              | 0                            | 75,000                         | 100,000                       | 100,000           | 200,000           | 75,000            | 0                          |
|                                                                         | ROW                                                                                      | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | CONST                                                                                    | 21,033,000           | 0                            | 0                              | 0                             | 0                 | 0                 | 6,313,000         | 14,720,000                 |
|                                                                         | OTHER                                                                                    | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|                                                                         | <b>TOTAL</b>                                                                             | <b>21,583,000</b>    | <b>0</b>                     | <b>75,000</b>                  | <b>100,000</b>                | <b>100,000</b>    | <b>200,000</b>    | <b>6,388,000</b>  | <b>14,720,000</b>          |
| Route:<br>VT-12                                                         | <b>Description:</b> Reclamation on VT 12 from Worcester MM 3.944 to Morrystown MM 2.181. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Brandon Kipp<br>802-224-6110     | <b>Comments:</b>                                                                         |                      |                              |                                |                               |                   |                   |                   |                            |

## Paving - CAPITAL PROGRAM

### SFY 2024 D&E

| Project Name               | Manager      | Project Number | Route                                         | PE | ROW | Const | Total | Federal | State | Local | Year Added |
|----------------------------|--------------|----------------|-----------------------------------------------|----|-----|-------|-------|---------|-------|-------|------------|
| BRIGHTON-NORTON            | Jesse Devlin | STP PS25(3)    | VT-147                                        | 0  | 0   | 0     | 0     | 0       | 0     | 0     | 2024       |
| BURKE-BARTON               | Jesse Devlin | STP PS26(1)    | US-5                                          | 0  | 0   | 0     | 0     | 0       | 0     | 0     | 2024       |
| DERBY-CHARLESTON           | Jesse Devlin | STP PS27(3)    | VT-105                                        | 0  | 0   | 0     | 0     | 0       | 0     | 0     | 2024       |
| FAIR HAVEN-WEST<br>RUTLAND | Jesse Devlin | STP PS27(2)    | VT-4A                                         | 0  | 0   | 0     | 0     | 0       | 0     | 0     | 2024       |
| MIDDLEBURY-HANCOCK         | Jesse Devlin | STP FPAV(84)   | VT-125                                        | 0  | 0   | 0     | 0     | 0       | 0     | 0     | 2024       |
| MONTPELIER                 | Jared Grigas | STP 2950(2)    | Washington<br>County<br>Railroad,<br>M&B Sub. | 0  | 0   | 0     | 0     | 0       | 0     | 0     | 2018       |
| TUNBRIDGE-CHELSEA          | Jesse Devlin | STP PS27(4)    | VT-110                                        | 0  | 0   | 0     | 0     | 0       | 0     | 0     | 2024       |
| WILLISTON                  | Jesse Devlin | NH PS26(8)     | VT-2A                                         | 0  | 0   | 0     | 0     | 0       | 0     | 0     | 2024       |
| <b>Totals:</b>             |              |                |                                               | 0  | 0   | 0     | 0     | 0       | 0     | 0     |            |