

**Agency of Transportation  
Department of Motor Vehicles**

**Fiscal Year 2024 Appropriation Summary by Major Object**

DeptID: **8100002100**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Personal Services	24,568,201	27,635,785	27,635,785	31,563,822	32,352,918	33,161,740	33,990,784
Operating Expenses	10,095,178	12,106,049	12,106,049	13,346,863	13,680,535	14,022,548	14,373,112
Grants		0	0	0	0	0	0
<b>Total</b>	<b>34,663,379</b>	<b>39,741,834</b>	<b>39,741,834</b>	<b>44,910,685</b>	<b>46,033,452</b>	<b>47,184,288</b>	<b>48,363,896</b>
General Fund	10,548	0	0	0	0	0	0
Transportation Fund	33,014,855	37,942,872	37,942,872	42,101,908	43,154,456	44,233,317	45,339,150
Federal Revenue Fund	1,536,576	1,657,266	1,657,266	2,687,081	2,754,258	2,823,114	2,893,692
Coronavirus Relief Fund	46,865	0	0				
Interdepart. Transfer	54,535	141,696	141,696	121,696	124,738	127,857	131,053
<b>Total</b>	<b>34,663,379</b>	<b>39,741,834</b>	<b>39,741,834</b>	<b>44,910,685</b>	<b>46,033,452</b>	<b>47,184,288</b>	<b>48,363,896</b>