

Agency of Transportation

One-Time Appropriations

Fiscal Year 2024 Appropriation Summary by Major Object

Dept. ID Unknown

Major Object	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Operating	0	0	3,500,000	3,500,000	0	0
Grants	0	0	3,000,000	3,000,000	0	0
Total	0	0	6,500,000	6,500,000	0	0
General Fund	0	0	3,000,000	3,000,000	0	0
Capital Fund	0	0	3,500,000	3,500,000	0	0
Total	0	0	6,500,000	6,500,000	0	0

St. Albans District Maintenance Facility - \$3.5M Capital Fund Operating
 Rail Trail Community Connectivity Grants - \$3M General Fund Grants