

Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Personal Services	2,161						
Operating Expenses	0	200,000	200,000	200,000			
Grants	73,545	1,050,000	1,050,000	1,050,000			
Total	75,707	1,250,000	1,250,000	1,250,000	0	0	0
Transportation Fund							
Federal Revenue Fund	68,638	1,000,000	1,000,000	1,000,000			
ERAF *	7,069	50,000	50,000	50,000			
Interdepart. Transfer		200,000	200,000	200,000			
Total	75,707	1,250,000	1,250,000	1,250,000	0	0	0

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.