

Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Personal Services	323,051	371,731	371,731	443,165	446,744	450,413	454,173
Operating Expenses	15,650	42,750	42,750	34,750	35,619	36,509	37,422
Grants							
Total	338,701	414,481	414,481	477,915	482,363	486,922	491,595
Transportation Fund	10,600	114,481	114,481	117,915	120,863	123,884	126,982
Federal Revenue Fund	328,100	300,000	300,000	360,000	300,000	300,000	300,000
Total	338,700	414,481	414,481	477,915	420,863	423,884	426,982