Agency of Transportation

Town Highway Class 1 Supplemental

Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **8100003100**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Grants	128,750	128,750	128,750	128,750	128,750	128,750	128,750
Total	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**
Transportation Fund	128,750	128,750	128,750	128,750	128,750	128,750	128,750
Total	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**