

Agency of Transportation

Central Garage

Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **811000200**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Personal Services	4,589,869	4,847,286	4,847,286	5,367,400	5,501,585	5,639,125	5,780,103
Operating Expenses *	11,454,562	17,906,809	17,906,809	18,588,985	19,053,710	19,530,052	20,018,304
Total	16,044,431	22,754,095	22,754,095	23,956,385	24,555,295	25,169,177	25,798,406
Internal Service Fund	16,044,431	22,754,094	22,754,094	23,956,385	24,555,295	25,169,177	25,798,406
Total	16,044,431	22,754,094	22,754,094	23,956,385	24,555,295	25,169,177	25,798,406

* Includes \$ for purchase of equipment pursuant to 19 V.S.A. § 13.