

Rail
FY 2024 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
Amtrak-Montreal AMTK(2)	Montreal station study	\$250,000				\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ARLINGTON VTRY (25)	BR62				\$365,875	\$365,875	\$104,201	\$0	\$261,674	\$0	\$0	\$365,875
BARRE CITY STP 6000(32)	Hill St. Xing		\$100,000		\$400,000	\$500,000	\$50,000	\$0	\$450,000	\$0	\$0	\$500,000
BARRE-BERLIN-MONTPELIER 04-9038	WACR SUBSIDY	\$260,000				\$260,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000
BURLINGTON STP 2035(29)	Intervale Rd Xing				\$450,000	\$450,000	\$85,140	\$0	\$364,860	\$0	\$0	\$450,000
CAVENDISH GMRC (24)	BR132		\$10,000		\$1,220,849	\$1,230,849	\$246,170	\$0	\$984,679	\$0	\$0	\$1,230,849
CHESTER GMRC(25)	BR125				\$1,500,000	\$1,500,000	\$300,000	\$0	\$1,200,000	\$0	\$0	\$1,500,000
CHESTER STP 2032 (7)	Missing Link Rd Xing		\$100,000		\$400,000	\$500,000	\$50,000	\$0	\$450,000	\$0	\$0	\$500,000
CLARENDON STP 2033(39)	Walker Mtn Rd		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$0	\$50,000
COVENTRY-HARTFORD WCRL (29)	WCRL BR Grant		\$500,000			\$500,000	\$100,000	\$0	\$400,000	\$0	\$0	\$500,000
DANBY REW4445L	FEMA work				\$261,640	\$261,640	\$0	\$0	\$196,230	\$0	\$65,410	\$261,640
DANBY VTRY(37)	BR86				\$514,632	\$514,632	\$146,567	\$0	\$368,065	\$0	\$0	\$514,632
DORSET REW4445K	FEMA work				\$281,953	\$281,953	\$0	\$0	\$211,465	\$0	\$70,488	\$281,953
DORSET VTRY(32)	BR76				\$2,205,442	\$2,205,442	\$628,110	\$0	\$1,577,332	\$0	\$0	\$2,205,442
DORSET VTRY(33)	BR77				\$2,192,901	\$2,192,901	\$624,538	\$0	\$1,568,363	\$0	\$0	\$2,192,901
DORSET VTRY(34)	BR80		\$6,154	\$5,000	\$75,000	\$86,154	\$24,537	\$0	\$61,617	\$0	\$0	\$86,154
ENOSBURG SWRT(5)	Slope repairs		\$50,000		\$400,000	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000
FERRISBURGH VTRY (53)	BR249		\$48,707		\$300,000	\$348,707	\$69,741	\$0	\$278,966	\$0	\$0	\$348,707
HARTFORD PLAT(4)	Reconstruct Platform				\$692,250	\$692,250	\$138,450	\$0	\$553,800	\$0	\$0	\$692,250
HOOSICK, NY VTRY (46)	BR600				\$1,130,239	\$1,130,239	\$321,892	\$0	\$808,347	\$0	\$0	\$1,130,239
HOOSICK, NY VTRY (47)	BR601				\$1,279,750	\$1,279,750	\$364,473	\$0	\$915,277	\$0	\$0	\$1,279,750
HOOSICK, NY VTRY (48)	BR603				\$1,640,610	\$1,640,610	\$467,246	\$0	\$1,173,364	\$0	\$0	\$1,640,610
HOOSICK-BENNINGTON-RUTLAND VTRY(59)	VTR B&R Track Grant		\$50,000		\$450,000	\$500,000	\$100,000	\$0	\$400,000	\$0	\$0	\$500,000
MANCHESTER VTRY (26)	Rehab BR67				\$906,290	\$906,290	\$258,111	\$0	\$648,179	\$0	\$0	\$906,290

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MANCHESTER VTRY (27)	Rehab BR71				\$120,000	\$120,000	\$34,176	\$0	\$85,824	\$0	\$0	\$120,000
MANCHESTER VTRY (57)	FEMA mitigation		\$55,000		\$100,000	\$155,000	\$55,000	\$0	\$75,000	\$0	\$25,000	\$155,000
MANCHESTER VTRY (60)	Replace BR 72.7		\$6,295		\$280,222	\$286,517	\$81,600	\$0	\$204,917	\$0	\$0	\$286,517
MONTPELIER WACR (13)	BR304		\$15,527		\$100,000	\$115,527	\$115,527	\$0	\$0	\$0	\$0	\$115,527
MT. TABOR VTRY(35)	Replace BR83		\$5,000	\$5,000	\$120,000	\$130,000	\$37,024	\$0	\$92,976	\$0	\$0	\$130,000
MT. TABOR-DANBY VTRY(36)	Rehab BR85				\$798,586	\$798,586	\$227,437	\$0	\$571,149	\$0	\$0	\$798,586
NEWBURY WCRL(20)	BR520		\$85,000			\$85,000	\$17,000	\$0	\$68,000	\$0	\$0	\$85,000
ROCKINGHAM PLAT (5)	Reconstruct Platform		\$50,000		\$750,000	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$800,000
ROCKINGHAM-RUTLAND GMRC(30)	GMRR BR Grant		\$500,000			\$500,000	\$100,000	\$0	\$400,000	\$0	\$0	\$500,000
RUTLAND STP 2033 (38)	Spruce Street		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$0	\$50,000
RUTLAND CITY VTRY (45)	BR99.5		\$17,954	\$10,000	\$300,000	\$327,954	\$93,401	\$0	\$234,553	\$0	\$0	\$327,954
SHAFTSBURY VTRY (20)	Replace BR57.5				\$3,815,353	\$3,815,353	\$1,086,613	\$0	\$2,728,740	\$0	\$0	\$3,815,353
SHAFTSBURY VTRY (21)	Rehab BR58		\$12,000		\$75,000	\$87,000	\$24,778	\$0	\$62,222	\$0	\$0	\$87,000
SHAFTSBURY VTRY (22)	Replace BR58.5				\$708,350	\$708,350	\$201,738	\$0	\$506,612	\$0	\$0	\$708,350
SHELBURNE-BURLINGTON SF9043	Quiet Zone	\$175,000				\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$175,000
SHELDON SWRT(6)	BR 845		\$150,000		\$25,000	\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$175,000
ST. JOHNSBURY WCRL(28)	Rehab BR540		\$17,746		\$241,220	\$258,966	\$51,793	\$0	\$207,173	\$0	\$0	\$258,966
STATEWIDE	Immediate attention bridges				\$600,000	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$600,000
STATEWIDE	RR ROW PROPERTY LEASE MGMNT.	\$425,000				\$425,000	\$425,000	\$0	\$0	\$0	\$0	\$425,000
STATEWIDE	Xing Surfacing Program				\$540,000	\$540,000	\$540,000	\$0	\$0	\$0	\$0	\$540,000
STATEWIDE	RAIL PASSENGER MARKETING		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	Amtrak Station Grant		\$250,000			\$250,000	\$50,000	\$0	\$200,000	\$0	\$0	\$250,000
STATEWIDE	AMTRAK CONTRACT	\$8,850,000				\$8,850,000	\$1,770,000	\$0	\$7,080,000	\$0	\$0	\$8,850,000

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STATEWIDE	RAIL ADMIN	\$3,201,329				\$3,201,329	\$2,709,446	\$0	\$44,554	\$0	\$447,329	\$3,201,329	
STATEWIDE	3-WAY PARTNERSHIPS				\$200,000	\$200,000	\$68,000	\$0	\$0	\$132,000	\$0	\$200,000	
STATEWIDE CRTIES01	CROSSTIES				\$356,258	\$356,258	\$356,258	\$0	\$0	\$0	\$0	\$356,258	
STATEWIDE OPLIFE (18)	OPERATION LIFESAVER	\$30,000				\$30,000	\$6,000	\$0	\$24,000	\$0	\$0	\$30,000	
STATEWIDE RAIL(22)	Historic bridge mitigation		\$23,335			\$23,335	\$6,646	\$0	\$16,689	\$0	\$0	\$23,335	
STATEWIDE REW4621Z	FEMA CAT Z	\$15,000				\$15,000	\$0	\$0	\$11,250	\$0	\$3,750	\$15,000	
STATEWIDE RR 1002	RR ROW MAINTENANCE	\$275,000				\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$275,000	
STATEWIDE SF9046	RAIL TRAILS		\$762,000			\$762,000	\$152,400	\$0	\$609,600	\$0	\$0	\$762,000	
STATEWIDE STP 2030(11)	Section 130 data compilation	\$24,500				\$24,500	\$2,450	\$0	\$22,050	\$0	\$0	\$24,500	
STATEWIDE STRBINSP	BRIDGE INSPECTION		\$175,000			\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$175,000	
SUNDERLAND REW4445I	FEMA work				\$236,089	\$236,089	\$0	\$0	\$177,067	\$0	\$59,022	\$236,089	
WALLINGFORD VTRY (39)	Rehab BR88		\$9,285	\$10,000	\$200,000	\$219,285	\$62,452	\$0	\$156,833	\$0	\$0	\$219,285	
WALLINGFORD VTRY (41)	Rehab BR92		\$14,978		\$75,000	\$89,978	\$25,626	\$0	\$64,352	\$0	\$0	\$89,978	
TOTAL Rail		\$13,505,829	\$3,163,981	\$30,000	\$26,308,509	\$43,008,319	\$15,608,462	\$0	\$26,596,858	\$132,000	\$671,000	\$43,008,319	
							Total Appropriation	\$15,608,462	\$0	\$26,596,858	\$132,000	\$671,000	\$43,008,319

RAIL

	Estimated Budget Year FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027
PE	\$3,163,981	\$3,022,630	\$2,232,000	\$1,625,849
ROW	\$30,000	\$0	\$0	\$0
CONST	\$26,308,509	\$17,400,747	\$8,526,286	\$6,137,229
OTHER	\$13,505,829	\$11,813,979	\$11,813,979	\$11,813,979
TOTAL	\$43,008,319	\$32,237,356	\$22,572,265	\$19,577,057

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL	PE	107,000	102,620	0	0	0	0	0	4,380
ALBURGH	ROW	0	0	0	0	0	0	0	0
NH 036-1(15)	CONST	392,150	0	117,050	0	0	0	0	275,100
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	499,150	102,620	117,050	0	0	0	0	279,480
Route: VT-78	Description: Safety improvements at RT 78/NECR. MP 15.8.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL	PE	0	0	0	0	0	0	0	0
AMTRAK OPERATIONS	ROW	0	0	0	0	0	0	0	0
AMTK(21)	CONST	0	0	0	0	0	0	0	0
	OTHER	3,000,000	1,311,746	0	0	0	0	0	1,688,254
	TOTAL	3,000,000	1,311,746	0	0	0	0	0	1,688,254
Route:	Description: Statewide Intercity Passenger Rail operations.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	200,000	16,541	100,000	0	0	0	0	83,459
AMTRAK STATIONS	ROW	0	0	0	0	0	0	0	0
AMTRK(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	16,541	100,000	0	0	0	0	83,459
Route:	Description: Statewide Amtrak station improvements and upgrades. Anticipated FRA CRISI Grant								
YearAdded: 2023 Project Manager: Jared Grigas --	Comments:								

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RAIL Amtrak-Montreal AMTK(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	0	250,000	0	0	0	0
	TOTAL	250,000	0	0	250,000	0	0	0	0
Route: YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Description: Montreal station study to scope necessary improvements for Amtrak service arrival.								
	Comments:								
RAIL ARLINGTON VTRY(25)	PE	140,000	124,053	15,947	0	0	0	0	0
	ROW	25,000	3,242	21,758	0	0	0	0	0
	CONST	465,875	0	100,000	365,875	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	630,875	127,295	137,705	365,875	0	0	0	0
Route: Vermont Railway, B&R Sub. YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Description: Rehab of bridge 62 in Arlington on the VTR B&R, MP 14.72. Part of the FRA BUILD Grant.								
	Comments:								
RAIL BARNET	PE	250,000	0	150,000	0	0	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,075,000	0	0	0	0	0	1,500,000	575,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,325,000	0	150,000	0	0	100,000	1,500,000	575,000
Route: Washington County Railroad, Lyndonville Sub. YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Description: BRIDGE 535, CONN RIVER MAIN LINE								
	Comments:								

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RAIL BARNET WCRL(26)	PE	125,000	89,524	30,476	0	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	420,518	0	0	0	220,000	200,518	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	545,518	89,524	30,476	0	225,000	200,518	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 527 REHAB, CONN RIVER MAIN LINE. MP 52.90.								
YearAdded: 2017 Project Manager: John Nummy 802-793-9125	Comments:								
RAIL BARNET WCRL(27)	PE	100,000	76,301	23,699	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	425,768	0	0	0	200,000	225,768	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	525,768	76,301	23,699	0	200,000	225,768	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Rehab bridge 528 in Barnet on the WACR CRL. MP 52.60								
YearAdded: 2018 Project Manager: John Nummy 802-793-9125	Comments:								
RAIL BARRE CITY STP 6000(30)	PE	217,500	210,503	3,497	0	0	0	0	3,500
	ROW	22,464	13,063	0	0	0	0	0	9,401
	CONST	752,300	204,226	548,073	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	992,263	427,792	551,570	0	0	0	0	12,901
Route: Washington County Railroad, M&B Sub.	Description: Crossing Improvements at Berlin St. in Barre City.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL BARRE CITY STP 6000(31)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Crossing improvements to Quarry St. in Barre City.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BARRE CITY STP 6000(32)	PE	150,000	0	50,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	400,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	50,000	500,000	250,000	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Crossing improvements at Hill Street in Barre City on the WACR M&B rail line.								
YearAdded: 2023 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL BARRE CITY WACR(11)	PE	40,000	50,306	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	50,306	0	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Rehab bridge 308 in Barre City on the WACR M&B.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL BARRE-BERLIN-MONTPELIER 04-9038	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	4,521,035	0	0	0	0	0	0
	OTHER	0	0	260,000	260,000	260,000	260,000	260,000	0
	TOTAL	0	4,521,035	260,000	260,000	260,000	260,000	260,000	260,000
Route: Washington County Railroad, M&B Sub.	Description: LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL BARTON	PE	100,000	0	100,000	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	0	0	0	0	125,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	100,000	0	0	0	50,000	125,000
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 559 REHAB, CONN RIVER MAIN LINE, MP: 9.30								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BRAintree STP 2034(21)	PE	150,000	0	0	0	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	400,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	50,000	500,000	250,000	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvements to Grantsworth Rd in Braintree on the NECR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL BRANDON VTRY()	PE	100,000	0	0	0	0	0	0	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	0	0	225,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	0	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Rehab bridge 222 in Brandon on the VTR Northern. MP 70.85								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BURLINGTON STP 2035(27)	PE	285,000	273,146	0	0	0	0	0	11,854
	ROW	10,000	8,800	0	0	0	0	0	1,200
	CONST	1,455,147	854,326	47,644	0	0	0	0	553,177
	OTHER	9,289	0	0	0	0	0	0	9,289
	TOTAL	1,759,436	1,136,272	47,644	0	0	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Crossing improvements at King Street in Burlington, DOT #837-101B.								
YearAdded: 2021 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON STP 2035(28)	PE	250,000	249,120	0	0	0	0	0	880
	ROW	0	0	0	0	0	0	0	0
	CONST	2,538,619	1,436,944	250,288	0	0	0	0	851,387
	OTHER	412,324	0	0	0	0	0	0	412,324
	TOTAL	3,200,943	1,686,064	250,288	0	0	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Crossing improvements at Maple Street in Burlington on the VTR Northern, MP 121.64. DOT #837-100U.								
YearAdded: 2022 Project Manager: Jared Grigas --	Comments:								

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RAIL BURLINGTON STP 2035(29)	PE	150,000	15,632	75,000	0	0	0	0	59,368
	ROW	0	0	0	0	0	0	0	0
	CONST	525,000	0	75,000	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	675,000	15,632	150,000	450,000	0	0	0	59,368
Route: New England Central Railroad, Burlington Sub.	Description: Crossing improvements at Intervale Rd on the NECR in Burlington. DOT # 247-711E.								
YearAdded: 2022 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL BURLINGTON VTRY(50)	PE	225,000	217,284	0	0	0	0	0	7,716
	ROW	0	0	0	0	0	0	0	0
	CONST	2,417,854	1,323,205	50,000	0	0	0	0	1,044,649
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,642,854	1,540,489	50,000	0	0	0	0	1,052,365
Route: Vermont Railway, Northern Sub.	Description: Remove two existing manual switches and replace with power switches. Part of FRA TIGER VII Grant.								
YearAdded: 2021 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON VTRY(51)	PE	255,000	274,434	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,897,254	2,763,415	297,254	0	0	0	0	1,836,585
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,152,254	3,037,850	297,254	0	0	0	0	1,836,585
Route: Vermont Railway, Northern Sub.	Description: Build Amtrak siding in Burlington yard to overnight passenger train.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL BURLINGTON VTRY(52)	PE	200,000	180,654	9,957	0	0	0	0	9,389
	ROW	0	0	0	0	0	0	0	0
	CONST	587,995	724,963	42,666	0	0	0	0	0
	OTHER	350,000	0	0	0	0	0	0	350,000
	TOTAL	1,137,995	905,617	52,623	0	0	0	0	359,389
Route: LaValley Lane	Description: Re-align LaValley Lane to accommodate new Amtrak siding in Burlington yard.								
YearAdded: 2022 Project Manager: Jared Grigas --	Comments:								
RAIL CASTLETON STP 2033(36)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Clarendon & Pittsford Railroad	Description: Railroad crossing improvements at Cramton Rd in Castleton (private) on the CLP rail line.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CAVENDISH GMRC(24)	PE	330,000	305,046	10,000	10,000	0	0	0	4,954
	ROW	8,000	6,745	1,255	0	0	0	0	0
	CONST	3,220,849	0	2,000,000	1,220,849	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,558,849	311,790	2,011,255	1,230,849	0	0	0	4,954
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL CAVENDISH STP 2032(11)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Railroad crossing improvements at Densmore Rd in Cavendish on the GMRR.								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHARLOTTE VTRY(15)	PE	156,972	157,132	0	0	0	0	0	0
	ROW	3,126	3,126	0	0	0	0	0	0
	CONST	1,670,877	606,408	1,064,469	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,830,975	766,665	1,064,469	0	0	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Rehab bridge 252.7 in Charlotte on the VTR Northern. MP 107.14								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHESTER	PE	100,000	0	0	0	0	0	75,000	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	0	0	225,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	0	0	0	75,000
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Rehab BR 124 in Chester on the Green Mountain RR, MP 18.2.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL CHESTER GMRC(11)	PE	283,342	210,559	0	0	0	0	73,849	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	0	0	0	0	0	375,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	658,342	210,559	0	0	0	0	0	73,849
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHESTER GMRC(25)	PE	145,000	139,293	0	0	0	0	0	5,707
	ROW	25,000	1,930	0	0	0	0	0	23,070
	CONST	1,129,925	0	10,000	1,500,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,299,925	141,222	10,000	1,500,000	500,000	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL CHESTER STP 2032()	PE	150,000	0	0	0	0	75,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	0	0	75,000	475,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	0	0	0	0	75,000	150,000
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: CAVENDISH ROAD (TH19) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-835N, MP: 19.06								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL CHESTER STP 2032()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: FIRST AVENUE (TH87) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-814V, MP: 13.65								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHESTER STP 2032(7)	PE	150,000	0	50,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	400,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	50,000	500,000	250,000	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Crossing improvements at Missing Link Rd (TH6) in Chester on the GMRR.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL CHESTER STP 2032(9)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Crossing improvements to Cavendish Road in Chester on the GMRR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL CLARENDON STP 2033(39)	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	400,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	50,000	500,000	250,000	0	0
Route: Vermont Railway, B&R Sub.	Description: Crossing improvements to Walker Mountain Road in Clarendon on the VTR B&R.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CLARENDON VTRY(42)	PE	128,203	128,203	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,389,223	96,554	1,292,669	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,517,426	224,757	1,292,669	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replace bridge 93 in Clarendon on the VTR B&R, MP 47.92. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CLARENDON VTRY(43)	PE	122,408	122,408	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	425,150	20,406	404,744	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	547,559	142,814	404,744	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 96 in Clarendon on the VTR B&R, MP 50.49. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL CLARENDON VTRY(44)	PE	114,791	114,791	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	436,006	20,275	415,731	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,797	135,066	415,731	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 98 in Clarendon on the VTR B&R, MP 51.26. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL COVENTRY	PE	50,000	0	0	0	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	0	0	50,000	200,000	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Rehab bridge 568 in Coventry. MP 2.2								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL COVENTRY-HARTFORD WCRL(29)	PE	125,000	0	50,000	500,000	350,000	300,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	500,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	0	50,000	500,000	850,000	800,000	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Preliminary engineering for bridge improvements on the WACR Conn River Line railroad from Coventry to Hartford.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL DANBY REW4445L	PE	100,000	87,797	12,203	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	523,277	0	261,421	261,640	0	0	0	216
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	623,277	87,797	273,624	261,640	0	0	0	216
Route: Vermont Railway, B&R Sub.	Description: FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 37.9.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL DANBY VTRY(37)	PE	120,000	92,535	27,465	0	0	0	0	0
	ROW	3,200	2,316	884	0	0	0	0	0
	CONST	589,632	0	75,000	514,632	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	712,832	94,851	103,349	514,632	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 86 in Mt. Tabor on the VTR B&R, MP 37.72. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL DORSET REW4445K	PE	100,000	83,600	16,400	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	563,904	0	281,951	281,953	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	663,904	83,600	298,351	281,953	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: FEMA DR 4445 - Work to be completed on the Vermont Railway at MP 28.7.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

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RAIL DORSET VTRY(32)	PE	400,000	285,077	114,923	0	0	0	0	0
	ROW	20,000	4,270	15,730	0	0	0	0	0
	CONST	3,105,442	0	450,000	2,205,442	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,525,442	289,347	580,653	2,205,442	450,000	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 76 in Dorset on the VTR B&R, MP 27.19. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL DORSET VTRY(33)	PE	390,000	257,643	132,357	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,792,901	0	300,000	2,192,901	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,182,901	257,643	432,357	2,192,901	300,000	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 77 in Dorset on the VTR B&R, MP 27.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL DORSET VTRY(34)	PE	150,000	123,846	20,000	6,154	0	0	0	0
	ROW	15,000	0	10,000	5,000	0	0	0	0
	CONST	648,153	0	0	75,000	573,153	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	813,153	123,846	30,000	86,154	573,153	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 80 in Dorset on the VTR B&R, MP 31.80. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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RAIL DORSET VTRY(58)	PE	100,000	0	0	0	25,000	50,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	100,000	100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	0	0	25,000	50,000	125,000
Route: Vermont Railway, B&R Sub.	Description: Mitigation work to address the reoccurring drainage issue on the Vermont Railway. MP 28.57-29.30.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL ENOSBURG SWRT(5)	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	50,000	450,000	0	0	0	0
Route: Missisquoi Valley Rail Trail	Description: Slope repairs on the Missisquoi Valley Rail Trail (MVRT) in Enosburgh. MP 17.2								
YearAdded: 2024 Project Manager: Jacquelyn Cassino 802-505-8193	Comments:								
RAIL FAIR HAVEN STP 2033(42)	PE	150,000	0	0	0	0	50,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	0	400,000	250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	0	0	50,000	500,000
Route: Clarendon & Pittsford Railroad	Description: Crossing improvements to Depot Street in Fair Haven on the CLP.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL FAIRLEE REW4330A	PE	150,000	137,578	11,098	0	0	0	0	1,324
	ROW	15,000	15,490	0	0	0	0	0	0
	CONST	976,191	0	976,191	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,141,191	153,068	987,289	0	0	0	0	1,324
Route: Culvert 142.06	Description: WACR - CRL FEMA DR 4330 – Dry laid stone culvert rehab								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL FAIRLEE STP 2034()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: MALLARY RD (TH6) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 053-576A, MP: 15.43								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL FERRISBURGH VTRY(53)	PE	180,000	56,293	75,000	48,707	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	300,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	680,000	56,293	75,000	348,707	200,000	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Rehab bridge 249 in Ferrisburgh on the VTR Northern. MP 102.41								
YearAdded: 2018 Project Manager: Erin Charbonneau 802-498-7423	Comments:								

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RAIL GRANVILLE STP 2034(19)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvements to Handly Rd in Granville on the NECR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL HARTFORD PLAT(4)	PE	250,000	197,542	52,458	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	707,250	0	15,000	692,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	957,250	197,542	67,458	692,250	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Reconstruct WRJ Station Platform to meet ADA requirements.								
YearAdded: 2020 Project Manager: John Nummy 802-793-9125	Comments:								
RAIL HARTFORD PLAT(6)	PE	15,000	1,577	13,423	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	102,705	0	102,705	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	117,705	1,577	116,128	0	0	0	0	0
Route: White River Junction Station Southern Canopy	Description: Demolish dilapidated canopy adjacent to WRJ Station platform in Hartford.								
YearAdded: 2024 Project Manager: John Nummy 802-793-9125	Comments:								

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RAIL HARTFORD STP 2034(23)	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	0	200,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	0	50,000	250,000	100,000	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvements to Tigertown Road in Hartford on the NECR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL HARTLAND STP 2034(24)	PE	150,000	0	0	0	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	400,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	50,000	500,000	250,000	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvements to Circle T Lane in Hartland on the NECR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL HOOSICK, NY VTRY(46)	PE	198,000	189,238	8,762	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,330,239	0	200,000	1,130,239	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,528,239	189,238	208,762	1,130,239	0	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Rehab bridge 600 in Hoosick, NY on the VTR Hoosick branch, MP 0.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL HOOSICK, NY VTRY(47)	PE	125,000	114,224	10,776	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,399,750	0	120,000	1,279,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,524,750	114,224	130,776	1,279,750	0	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Rehab bridge 601 in Hoosick on the VTR Hoosick branch, MP 1.08. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL HOOSICK, NY VTRY(48)	PE	165,000	152,671	12,329	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,790,610	0	150,000	1,640,610	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,955,610	152,671	162,329	1,640,610	0	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Replace bridge 603 in Hoosick on the VTR Hoosick branch, MP 3.64. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL HOOSICK-BENNINGTON-RUTLAND VTRY(59)	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	450,000	1,575,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	50,000	500,000	1,575,000	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Preliminary engineering for rail track replacement on the VTR B&R and VTR Hoosick rail lines.								
YearAdded: 2023 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL MANCHESTER VTRY(26)	PE	140,000	125,066	14,934	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,046,290	0	140,000	906,290	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,186,290	125,066	154,934	906,290	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab of bridge 67 in Manchester on the VTR B&R, MP 20.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL MANCHESTER VTRY(27)	PE	145,155	140,155	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,819,256	100,255	1,599,001	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,964,411	240,410	1,604,001	120,000	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 71 in Manchester on the VTR B&R, MP 23.60. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MANCHESTER VTRY(28)	PE	70,359	69,993	365	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	117,216	117,216	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	187,574	187,209	365	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 72.5 in Manchester on the VTR B&R, MP 24.38. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL MANCHESTER VTRY(29)	PE	77,098	76,733	365	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	36,554	36,554	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	113,652	113,287	365	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 72.7 in Manchester on the VTR B&R, MP 24.48. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL MANCHESTER VTRY(30)	PE	121,936	116,936	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	914,834	73,062	841,772	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,036,770	189,998	846,772	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab of bridge 73 in Manchester on the VTR B&R, MP 25.71. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MANCHESTER VTRY(31)	PE	92,323	87,323	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	824,241	80,204	744,037	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	916,564	167,526	749,037	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 74 in Manchester on the VTR B&R, MP 26.20. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL MANCHESTER VTRY(57)	PE	95,000	206	35,000	55,000	0	0	0	4,794
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	100,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	295,000	206	35,000	155,000	100,000	0	0	4,794
Route: Vermont Railway, B&R Sub.	Description: Scoping work to address the reoccurring drainage issue on the Vermont Railway. MP 19.86-19.87.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MANCHESTER VTRY(60)	PE	35,000	13,705	15,000	6,295	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	355,222	0	75,000	280,222	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	390,222	13,705	90,000	286,517	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 72.7 in Manchester on the VTR B&R, MP 24.48. Part of the FRA BUILD Grant.								
YearAdded: 2024 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL MIDDLEBURY VRTY()	PE	100,000	0	0	0	75,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	0	75,000	225,000	0	0
Route: VT-RAILWAY, INC	Description: REHABILITATION OF BR236 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPAIR OF SUPERSTRUCTURE AND SUBSTRUCTURE.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL MIDDLESEX STP 2036(11)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvement at Cross Rd. (TH40) in Middlesex. MP 77.56								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MONTPELIER NH 6400(45)	PE	200,000	198,067	1,933	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,362,971	114,124	2,248,847	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,562,971	312,191	2,250,780	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Rail/highway at-grade crossing safety improvements located at the intersection of Washington County Railroad and U.S. Route 2 (East Montpelier Road). At-grade crossing DOT # 837-330V.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MONTPELIER STP 6400(30)	PE	363,000	357,698	5,302	0	0	0	0	0
	ROW	7,179	7,179	0	0	0	0	0	0
	CONST	547,739	50,817	496,921	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	917,918	415,694	502,223	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.								
YearAdded: Prior to 2006 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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RAIL MONTPELIER WACR(13)	PE	100,000	34,473	50,000	15,527	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,472,250	0	0	100,000	1,372,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,572,250	34,473	50,000	115,527	1,372,250	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Bridge 304 substructure rehabilitation, MP 1.25. WACR M&B Rail Line								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MONTPELIER-BARRE WACR(21)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Preliminary engineering for bridge improvements on the WACR Montpelier-Barre rail line from Montpelier to Barre.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MT. HOLLY	PE	120,000	0	0	0	0	0	75,000	45,000
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	0	700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	0	0	0	0	0	0	75,000
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: BRIDGE 142 REHAB, GREEN MTN RR CORP, MP: 37.60								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL MT. HOLLY GMRC(26)	PE	150,000	45,107	0	0	0	0	100,000	4,893
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	45,107	0	0	0	0	0	100,000
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Rehab Bridge 144 in Mt. Holly on the GMRR, MP 39.07.								
YearAdded: 2021 Project Manager: Erin Charbonneau 802-498-7423	Comments:								
RAIL MT. TABOR VTRY(35)	PE	130,000	117,124	7,876	5,000	0	0	0	0
	ROW	10,000	0	5,000	5,000	0	0	0	0
	CONST	1,201,271	0	0	120,000	1,081,271	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,341,271	117,124	12,876	130,000	1,081,271	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab of bridge 83 in Mt. Tabor on the VTR B&R, MP 36.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL MT. TABOR-DANBY VTRY(36)	PE	110,000	83,164	26,836	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	898,586	0	100,000	798,586	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,008,586	83,164	126,836	798,586	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 85 in Mt. Tabor on the VTR B&R, MP 37.69. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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RAIL NEWBURY WCRL(20)	PE	150,000	39,025	0	85,000	25,975	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	100,000	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	39,025	0	85,000	125,975	350,000	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65								
YearAdded: 2017 Project Manager: Jared Grigas --	Comments:								
RAIL NEWBURY WCRL(30)	PE	150,000	0	75,000	0	0	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	250,000	250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	75,000	0	0	75,000	250,000	250,000
Route: Washington County Railroad, Lyndonville Sub.	Description: Rehab bridge 521 in Newbury on the Washington County RR's Connecticut River Line, MP 64.1.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ROCKINGHAM GMRC(14)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: GREEN MTN RR CORP	Description: SCOPING FOR IMPROVEMENTS TO BR112 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL ROCKINGHAM PLAT(5)	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	750,000	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,650,000	0	100,000	800,000	750,000	0	0	0
Route: YearAdded: 2023 Project Manager: Renee Layton 802-295-8887	Description: Rebuild the Bellows-Falls Amtrak platform on the NECR rail line.								
Comments:									
RAIL ROCKINGHAM-RUTLAND GMRC(30)	PE	1,050,000	0	50,000	500,000	500,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	1,500,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,050,000	0	50,000	500,000	2,000,000	2,500,000	0	0
Route: Green Mountain Railroad, Bellows Falls Sub. YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Description: Preliminary engineering for bridge improvements on the Green Mountain Railroad from Bellows Falls (Rockingham) to Rutland.								
Comments:									
RAIL ROYALTON STP 2034(16)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: New England Central Railroad, Roxbury Sub. YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: Crossing improvement upgrade at Stearns Rd (TH67) in Royalton. MP 30.97								
Comments:									

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RAIL ROYALTON STP 2034(22)	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	0	200,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	0	50,000	250,000	100,000	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvements to Royalton Hill Road in Royalton on the NECR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL RUTLAND STP 2033(38)	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	400,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	50,000	500,000	250,000	0	0
Route:	Description: Crossing improvements to Spruce Street in Rutland on the VTR B&R.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL RUTLAND CITY STP 3000(21)	PE	1,500	0	0	0	0	0	0	1,500
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500	0	0	0	0	0	0	1,500
Route: Vermont Railway, B&R Sub.	Description: PARK STREET CROSSING RESURFACING, VT RAILWAY INC., CROSSING # 851-276N, MP: 53.72								
YearAdded: 2017 Project Manager: Jason Owen 802-595-1215	Comments:								

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RAIL RUTLAND CITY STP 3000(22)	PE	161,000	140,775	0	0	0	0	20,000	225
	ROW	0	0	0	0	0	0	0	0
	CONST	736,972	0	0	0	0	0	436,972	300,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	897,972	140,775	0	0	0	0	456,972	300,225
Route: Vermont Railway, Northern Sub.	Description: Crossing improvements to West St. in Rutland City.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL RUTLAND CITY STP 3000(23)	PE	100,000	88,339	0	0	0	0	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	437,257	0	0	0	0	0	237,257	200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	537,257	88,339	0	0	0	0	257,257	200,000
Route: Vermont Railway, Northern Sub.	Description: Crossing improvements to Forest Street in Rutland City.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL RUTLAND CITY VTRY(45)	PE	175,000	122,046	35,000	17,954	0	0	0	0
	ROW	15,000	0	5,000	10,000	0	0	0	0
	CONST	1,508,882	0	0	300,000	1,208,882	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,698,882	122,046	40,000	327,954	1,208,882	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replace bridge 99.5 in Rutland on the VTR B&R, MP 53.82. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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RAIL RUTLAND-BURLINGTON	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Railroad subgrade improvements from Rutland to Burlington on the VTR Northern.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SHAFTSBURY REW4330F	PE	100,000	56,708	15,000	0	0	0	0	28,292
	ROW	0	0	0	0	0	0	0	0
	CONST	173,001	0	173,001	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	273,001	56,708	188,001	0	0	0	0	28,292
Route: Vermont Railway, B&R Sub.	Description: VTR – B&R FEMA DR 4330 – Cast iron culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL SHAFTSBURY VTRY(20)	PE	175,000	113,536	61,464	0	0	0	0	0
	ROW	55,000	8,505	46,495	0	0	0	0	0
	CONST	4,565,353	0	750,000	3,815,353	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,795,353	122,042	857,959	3,815,353	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replace bridge 57.5 in Shaftsbury at MP 0.79 on the VTR B&R. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL SHAFTSBURY VTRY(21)	PE	170,000	139,593	18,407	12,000	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	489,281	0	0	75,000	414,281	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	674,281	139,593	33,407	87,000	414,281	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 58 in Shaftsbury on the VTR B&R, MP 3.17. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL SHAFTSBURY VTRY(22)	PE	230,000	203,943	26,057	0	0	0	0	0
	ROW	25,000	1,515	23,485	0	0	0	0	0
	CONST	783,350	0	75,000	708,350	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,038,350	205,458	124,542	708,350	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 58.5 on the VTR B&R, MP 3.45. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL SHARON STP 2034(17)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvement upgrade at Sharhart Rd. (TH43) in Sharon. MP 23.00								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL SHELBURNE-BURLINGTON SF9043	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	1,598,401	75,000	175,000	175,000	175,000	175,000	0
	TOTAL	0	1,598,401	75,000	175,000	175,000	175,000	175,000	175,000
Route: VT-RAILWAY, INC.	Description: PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL SHELDON SF9046-005	PE	50,000	0	0	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	150,000	0	0	0	0	0
	OTHER	8,983	49,659	0	0	0	0	0	0
	TOTAL	208,983	49,659	150,000	0	0	0	0	0
Route: MISISSQUOI VALLEY RAIL TRAIL	Description: Embankment erosion on the MVRT at MP 12.83.								
YearAdded: 2022 Project Manager: --	Comments:								
RAIL ST. ALBANS TOWN STP 2038(20)	PE	110,000	96,062	5,000	0	0	0	0	8,938
	ROW	0	0	0	0	0	0	0	0
	CONST	395,342	0	151,566	0	0	0	0	243,776
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	505,342	96,062	156,566	0	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvement at Industrial Park Rd on the NECR at MP 130.95.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL ST. JOHNSBURY WCRL(24)	PE	114,428	114,428	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,303,077	1,282,491	20,586	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,417,505	1,396,919	20,586	0	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 538 REHAB, CONN RIVER MAIN LINE, MP: 44.60								
YearAdded: 2017 Project Manager: --	Comments:								
RAIL ST. JOHNSBURY WCRL(28)	PE	100,000	32,254	50,000	17,746	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	241,220	408,780	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	32,254	50,000	258,966	408,780	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Rehab bridge 540 in St. Johnsbury.								
YearAdded: 2019 Project Manager: Jared Grigas --	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,750,000	0	350,000	600,000	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,750,000	0	350,000	600,000	600,000	600,000	600,000	600,000
Route:	Description: IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS								
YearAdded: 2017 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	100,000	0	50,000	250,000	250,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	50,000	250,000	750,000	0	0	0
Route:	Description: Statewide Amtrak station rehab - Stimulus funds								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0	0	0
	OTHER	134,222,208	90,072,208	8,750,000	8,850,000	8,850,000	8,850,000	8,850,000	8,850,000
	TOTAL	134,229,701	90,079,701	8,750,000	8,850,000	8,850,000	8,850,000	8,850,000	8,850,000
Route: RAIL PASS. SERVICE	Description: PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	12,121,937	136,086	2,472,585	3,201,329	2,103,979	2,103,979	2,103,979	2,103,979
	TOTAL	12,121,937	136,086	2,472,585	3,201,329	2,103,979	2,103,979	2,103,979	2,103,979
Route: RAILROAD ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	374,655	0	0	0	204,655	20,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	338,000	0	0	0	0	50,000	288,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	712,655	0	0	0	204,655	70,000	438,000	0
Route: RAILROAD BRIDGES	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,490,000	0	600,000	540,000	450,000	450,000	450,000	0
	OTHER	2,228,303	3,742,720	0	0	0	0	0	0
	TOTAL	4,718,303	3,742,720	600,000	540,000	450,000	450,000	450,000	450,000
Route: VARIOUS-RAILROADS	Description: RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
YearAdded: 2008 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	346,990	355,325	0	0	0	0	0	0
	CONST	251,905	251,905	0	0	0	0	0	0
	OTHER	2,976,396	1,276,396	0	425,000	425,000	425,000	425,000	0
	TOTAL	3,575,291	1,883,626	0	425,000	425,000	425,000	425,000	425,000
Route: VARIOUS-RAILROADS	Description: LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL	PE	309,384	356,821	50,000	50,000	50,000	50,000	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	309,384	356,821	50,000	50,000	50,000	50,000	0	0
Route: VARIOUS-RAILROADS	Description: RAIL PASSENGER MARKETING.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	863,602	463,602	200,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	863,602	463,602	200,000	200,000	0	0	0	0
Route: VARIOUS-RAILROADS	Description: PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
CRTIES01	CONST	4,273,913	2,617,655	250,000	356,258	350,000	350,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,273,913	2,617,655	250,000	356,258	350,000	350,000	350,000	0
Route: VARIOUS-RAILROADS	Description: INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE FEMAPCSS	PE	90,000	49,669	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	90,000	49,669	35,000	0	0	0	0	0
Route:	Description: FEMA project closeout - Cost analysis and engineering support.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL STATEWIDE OPLIFE(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	115,941	55,941	30,000	30,000	0	0	0	0
	TOTAL	115,941	55,941	30,000	30,000	0	0	0	0
Route: VARIOUS-RAILROADS	Description: OPERATION LIFESAVER.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE RAIL(22)	PE	120,000	6,665	90,000	23,335	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	120,000	6,665	90,000	23,335	0	0	0	0
Route:	Description: Historic bridge mitigation survey efforts related to the FRA BUILD Grant. Included are the WACR, VTR and WCRL rail lines. The project will complete necessary survey work and supporting documentation associated with implementing a Program Comment Property-Based Approach for Railroads in Vermont under the 2018 Program Comment to Exempt Consideration of Effects to Rail Properties within Rail Rights-of-Way.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE REW4621Z	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	45,000	8,497	20,000	15,000	0	0	0	1,503
	TOTAL	45,000	8,497	20,000	15,000	0	0	0	1,503
Route:	Description: Category Z - Indirect management costs for declared FEMA disaster 4621								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL STATEWIDE RR 1002	PE	22,971	29,269	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	733,856	736,811	0	0	0	0	0	0
	OTHER	1,589,846	1,039,846	275,000	275,000	0	0	0	0
	TOTAL	2,346,673	1,805,926	275,000	275,000	0	0	0	0
Route: VARIOUS-RAILROADS	Description: MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE SF9046	PE	750,000	719,116	450,000	762,000	762,000	762,000	762,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	134,514	220,050	0	0	0	0	0	0
	TOTAL	884,514	939,166	450,000	762,000	762,000	762,000	762,000	762,000
Route: VARIOUS-RAIL TRAILS	Description: RAIL TRAIL MAINTENANCE.								
YearAdded: 2014 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STP 2030(11)	PE	234	234	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	60,000	51,731	24,500	24,500	0	0	0	0
	TOTAL	60,234	51,965	24,500	24,500	0	0	0	0
Route:	Description: SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.								
YearAdded: 2017 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL STATEWIDE STP 2030(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	0	0	0	0	200,000
	TOTAL	200,000	0	0	0	0	0	0	200,000
Route:	Description: Other Statewide Crossing Improvements								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL STATEWIDE STRBINSP	PE	3,337,648	2,412,648	400,000	175,000	125,000	125,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	405,477	578,147	0	0	0	0	0	0
	TOTAL	3,743,125	2,990,795	400,000	175,000	125,000	125,000	100,000	0
Route: RAILROAD BRIDGES	Description: INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STRBMATN Route: VARIOUS-RAILROADS YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	PE	475,069	275,069	0	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	619,075	0	94,075	25,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,094,144	275,069	94,075	175,000	550,000	0	0	0
	Description: BRIDGE MAINTENANCE. Comments:								
RAIL SUNDERLAND REW4445I Route: Vermont Railway, B&R Sub. YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	PE	90,503	75,503	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	472,991	1,049	236,000	236,089	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	563,493	76,552	251,000	236,089	0	0	0	0
	Description: FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 18.5-18.7. Comments:								
RAIL SWANTON STP 2038(17) Route: New England Central Railroad, Swanton Sub. YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Description: Crossing improvement upgrade at Tabor Rd. (TH13) in Swanton. MP 14.17 Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL SWANTON STP 2038(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: New England Central Railroad, Swanton Sub.	Description: Crossing improvement upgrades at Lakewood Dr. (TH11) in Swanton. MP 14.79								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SWANTON-ST. JOHNSBURY STP LVRT(16)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Lamoille Valley Rail Trail, Sub.	Description: LVRT Marketing Plan and website development.								
YearAdded: 2024 Project Manager: Jacquelyn Cassino 802-505-8193	Comments:								
RAIL THETFORD REW4330B	PE	100,000	58,978	13,512	0	0	0	0	27,510
	ROW	5,000	5,640	0	0	0	0	0	0
	CONST	250,500	0	250,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	355,500	64,618	264,012	0	0	0	0	27,510
Route: Farm Xing 053-556N	Description: WACR – CRL FEMA DR 4330 – Track bed restoration/farm crossing 053-556N stone culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL THETFORD REW4330C	PE	120,000	39,658	49,281	0	0	0	0	31,061
	ROW	0	0	0	0	0	0	0	0
	CONST	305,791	0	305,791	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,791	39,658	355,072	0	0	0	0	31,061
Route: Slope Failure	Description: WACR – CRL FEMA DR 4330 – Track bed restoration/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL WALLINGFORD REW4330E	PE	110,000	60,446	15,000	0	0	0	0	34,554
	ROW	0	0	0	0	0	0	0	0
	CONST	340,812	0	340,812	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,812	60,446	355,812	0	0	0	0	34,554
Route: Vermont Railway, B&R Sub.	Description: VTR – B&R FEMA DR 4330 – CMP culvert replacement/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL WALLINGFORD STP 2033(40)	PE	150,000	0	0	0	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	400,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	50,000	500,000	250,000	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Crossing Improvements at Old Turnpike Road in Wallingford on the GMRR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD STP 2033(41)	PE	150,000	0	0	0	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	400,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	50,000	500,000	250,000	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Crossing Improvements to Freeman Brook Road in Wallingford on the GMRR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD VTRY(38)	PE	88,698	88,333	365	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	590,628	35,677	554,952	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	679,326	124,009	555,317	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 87 in Wallingford on the VTR B&R, MP 40.58. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD VTRY(39)	PE	165,000	143,715	12,000	9,285	0	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	1,943,641	0	0	200,000	1,743,641	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,118,641	143,715	12,000	219,285	1,743,641	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 88 in Wallingford on the VTR B&R, MP 41.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD VTRY(40)	PE	83,835	83,470	365	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,122,282	60,568	1,061,714	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,206,117	144,038	1,062,079	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 89 in Wallingford on the VTR B&R, MP 42.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD VTRY(41)	PE	150,000	110,022	25,000	14,978	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	578,489	0	0	75,000	503,489	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	728,489	110,022	25,000	89,978	503,489	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 92 in Wallingford on the VTR B&R, MP 46.31. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL WEST RUTLAND STP 2033(37)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Clarendon & Pittsford Railroad	Description: Crossing improvements at Old Boardman Hill Rd (TH5) in West Rutland on the CLP rail line.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
RAIL WINDSOR STP 2034(20)	PE	150,000	0	0	0	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	400,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	50,000	500,000	250,000	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvement to Pasco Way on the NECR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WINDSOR-ST. ALBANS CRISI(17)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	13,503	0	0	0	0	0	0
	OTHER	2,082,519	0	0	0	0	0	0	2,082,519
	TOTAL	2,082,519	13,503	0	0	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Vermonter Amtrak Safety Project. Consolidated Rail Infrastructure and Safety Improvements.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WINOOSKI STP 5100(14)	PE	105,000	88,893	0	0	0	0	0	16,107
	ROW	0	0	0	0	0	0	0	0
	CONST	423,200	0	155,200	0	0	0	0	268,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	528,200	88,893	155,200	0	0	0	0	0
Route: Urb-5108	Description: Crossing improvements to Malletts Bay Ave. in Winooski.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								

Rail - CAPITAL PROGRAM

SFY 2024 D&E

Project Name	Manager	Project Number	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARTON	Paul Libby	WCRL(11)	Washington County Railroad, Lyndonville Sub.	0	0	0	0	0	0	0	2010
CLARENDON	Paul Libby	VTRY()	Vermont Railway, B&R Sub.	0	0	0	0	0	0	0	2018
LUDLOW	Erin Charbonneau	GMRC(27)	Green Mountain Railroad, Bellows Falls Sub.	0	0	0	0	0	0	0	2018
ROCKINGHAM	Paul Libby		Green Mountain Railroad, Bellows Falls Sub.	0	0	0	0	0	0	0	2019
Totals:				0	0	0	0	0	0	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURKE	Washington County Railroad, Lyndonville Sub.	STP 2037()	Paul Libby	595-0720	Resurface crossing	2017
CAVENDISH	Green Mountain Railroad, Bellows Falls Sub.	GMRC(12)	Kyle Wells	505-1707	REHABILITATION OF BR130	2010
CLARENDON	Green Mountain Railroad, Bellows Falls Sub.	GMRC(13)	Paul Libby	595-0720	REHABILITATION OF BR152	2010
CLARENDON	GREEN MTN RR CORP	GMRC(15)	Paul Libby	595-0720	REHABILITATION OF BR153	2010
COVENTRY	Washington County Railroad, Lyndonville Sub.	WCRL(12)	Paul Libby	595-0720	BR563	2010
COVENTRY	Washington County Railroad, Lyndonville Sub.	WCRL(31)	Paul Libby	595-0720	BR561	2021
LYNDON	Washington County Railroad, Lyndonville Sub.	STP 0113(85)	Paul Libby	595-0720	Improve WACR-Bradford Sub./US5	2016
WALLINGFORD	Green Mountain Railroad, Bellows Falls Sub.	GMRC(31)	Paul Libby	595-0720	Rehab BR145	2018