

**Aviation**  
**FY 2024 AS PASSED - TRANSPORTATION PROGRAM**

| PROJECT                | DESCRIPTION                    | OTHER     | PE        | ROW       | CONST       | TOTAL       | T FUND    | FEDERAL     | LOCAL/OTHER | TOTAL       |
|------------------------|--------------------------------|-----------|-----------|-----------|-------------|-------------|-----------|-------------|-------------|-------------|
| BENNINGTON AV-FY21-001 | Avigation easements            |           | \$50,000  | \$150,000 |             | \$200,000   | \$20,000  | \$180,000   | \$0         | \$200,000   |
| BENNINGTON AV-FY24-001 | Obstruction removal            |           | \$75,000  |           |             | \$75,000    | \$7,500   | \$67,500    | \$0         | \$75,000    |
| BENNINGTON AV-FY24-008 | Apron Recon                    |           | \$150,000 |           | \$1,350,000 | \$1,500,000 | \$150,000 | \$1,350,000 | \$0         | \$1,500,000 |
| BENNINGTON AV-FY24-010 | Parallel taxiway, phase 2      |           | \$75,000  |           |             | \$75,000    | \$7,500   | \$67,500    | \$0         | \$75,000    |
| BERLIN AV-FY21-005     | Obstruction removal            |           |           |           | \$75,000    | \$75,000    | \$7,500   | \$67,500    | \$0         | \$75,000    |
| BERLIN AV-FY21-009     | Avigation easements            |           | \$50,000  | \$50,000  |             | \$100,000   | \$10,000  | \$90,000    | \$0         | \$100,000   |
| CLARENDON AV-FY20-001  | SRE building                   |           |           |           | \$550,000   | \$550,000   | \$550,000 | \$0         | \$0         | \$550,000   |
| CLARENDON AV-FY22-002  | Runway 1-19 rehab              |           |           |           | \$2,877,865 | \$2,877,865 | \$0       | \$2,877,865 | \$0         | \$2,877,865 |
| CLARENDON AV-FY23-004  | ARFF Truck                     | \$425,000 |           |           |             | \$425,000   | \$42,500  | \$382,500   | \$0         | \$425,000   |
| CLARENDON AV-FY24-005  | Terminal building              |           | \$75,000  |           |             | \$75,000    | \$7,500   | \$67,500    | \$0         | \$75,000    |
| CLARENDON AV-FY24-006  | Terminal Apron Rehab           |           | \$75,000  |           |             | \$75,000    | \$7,500   | \$67,500    | \$0         | \$75,000    |
| CLARENDON AV-FY24-011  | ARFF bldg study                |           | \$75,000  |           |             | \$75,000    | \$7,500   | \$67,500    | \$0         | \$75,000    |
| CLARENDON GR0174       | TSA GRANT                      | \$130,000 |           |           |             | \$130,000   | \$83,200  | \$46,800    | \$0         | \$130,000   |
| COVENTRY AV-FY23-001   | Terminal building              |           |           |           | \$550,000   | \$550,000   | \$190,000 | \$360,000   | \$0         | \$550,000   |
| COVENTRY AV-FY23-002   | Easement Maintenance           |           |           |           | \$50,000    | \$50,000    | \$50,000  | \$0         | \$0         | \$50,000    |
| HIGHGATE AV-FY17-005   | 600' RW/TW extension           |           |           |           | \$800,000   | \$800,000   | \$0       | \$800,000   | \$0         | \$800,000   |
| HIGHGATE AV-FY20-006   | Runway reconstruction/widening |           |           |           | \$3,002,197 | \$3,002,197 | \$0       | \$3,002,197 | \$0         | \$3,002,197 |
| HIGHGATE AV-FY20-007   | 401' RW/TW extension           |           |           |           | \$250,000   | \$250,000   | \$50,000  | \$200,000   | \$0         | \$250,000   |
| HIGHGATE AV-FY22-005   | Avigation easements            |           | \$50,000  | \$200,000 |             | \$250,000   | \$25,000  | \$225,000   | \$0         | \$250,000   |
| HIGHGATE AV-FY24-009   | Snow Blower                    | \$145,000 |           |           |             | \$145,000   | \$14,500  | \$130,500   | \$0         | \$145,000   |
| MIDDLEBURY AV-FY19-016 | Obstruction removal            |           |           |           | \$85,000    | \$85,000    | \$8,500   | \$76,500    | \$0         | \$85,000    |
| MIDDLEBURY AV-FY23-006 | Fuel farm                      |           |           |           | \$300,000   | \$300,000   | \$300,000 | \$0         | \$0         | \$300,000   |
| MIDDLEBURY AV-FY24-004 | Terminal building              |           | \$50,000  |           |             | \$50,000    | \$5,000   | \$45,000    | \$0         | \$50,000    |

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| PROJECT                      | DESCRIPTION               | OTHER              | PE                 | ROW              | CONST               | TOTAL               | T FUND              | FEDERAL             | LOCAL/OTHER  | TOTAL               |              |
|------------------------------|---------------------------|--------------------|--------------------|------------------|---------------------|---------------------|---------------------|---------------------|--------------|---------------------|--------------|
| MIDDLEBURY AV-FY24-007       | Terminal Env. Assess      |                    | \$50,000           |                  |                     | \$50,000            | \$5,000             | \$45,000            | \$0          | \$50,000            |              |
| MORRISTOWN AV-FY22-003       | Parallel taxiway, Phase 2 |                    | \$166,569          |                  |                     | \$166,569           | \$16,657            | \$149,912           | \$0          | \$166,569           |              |
| SOUTH BURLINGTON AV-FY18-001 | BTV Match                 |                    |                    |                  | \$500,000           | \$500,000           | \$500,000           | \$0                 | \$0          | \$500,000           |              |
| SPRINGFIELD AV-FY15-054      | Avigation easements       |                    | \$6,644            | \$211,240        |                     | \$217,884           | \$21,788            | \$196,096           | \$0          | \$217,884           |              |
| SPRINGFIELD AV-FY21-007      | Runway FD/Const           |                    | \$100,000          |                  |                     | \$100,000           | \$10,000            | \$90,000            | \$0          | \$100,000           |              |
| SPRINGFIELD AV-FY24-012      | Obstruction removal       |                    |                    |                  | \$50,000            | \$50,000            | \$5,000             | \$45,000            | \$0          | \$50,000            |              |
| STATEWIDE                    | Aviation Operations       | \$1,404,312        |                    |                  |                     | \$1,404,312         | \$1,404,312         | \$0                 | \$0          | \$1,404,312         |              |
| STATEWIDE                    | Facilities                | \$750,000          |                    |                  |                     | \$750,000           | \$750,000           | \$0                 | \$0          | \$750,000           |              |
| STATEWIDE                    | Aviation Admin            | \$1,804,766        |                    |                  |                     | \$1,804,766         | \$1,804,766         | \$0                 | \$0          | \$1,804,766         |              |
| STATEWIDE AIR 04-3095        | CAP Grant                 | \$60,000           |                    |                  |                     | \$60,000            | \$60,000            | \$0                 | \$0          | \$60,000            |              |
| STATEWIDE AV-FY23-003        | Pavement maintenance      |                    |                    |                  | \$370,812           | \$370,812           | \$37,081            | \$333,731           | \$0          | \$370,812           |              |
| STATEWIDE AV-FY24-002        | Pavement maintenance      |                    | \$10,000           |                  | \$75,000            | \$85,000            | \$8,500             | \$76,500            | \$0          | \$85,000            |              |
| <b>TOTAL Aviation</b>        |                           | <b>\$4,719,078</b> | <b>\$1,058,213</b> | <b>\$611,240</b> | <b>\$10,885,874</b> | <b>\$17,274,405</b> | <b>\$6,166,805</b>  | <b>\$11,107,601</b> | <b>\$0</b>   | <b>\$17,274,405</b> |              |
|                              |                           |                    |                    |                  |                     |                     | Total Appropriation | \$6,166,805         | \$11,107,601 | \$0                 | \$17,274,405 |

# AVIATION

|       | <b>Estimated<br/>Budget Year<br/>FY 2024</b> | <b>Projected<br/>FY 2025</b> | <b>Projected<br/>FY 2026</b> | <b>Projected<br/>FY 2027</b> |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE    | <b>\$1,058,213</b>                           | <b>\$925,000</b>             | <b>\$647,025</b>             | <b>\$395,000</b>             |
| ROW   | <b>\$611,240</b>                             | <b>\$1,185,000</b>           | <b>\$0</b>                   | <b>\$0</b>                   |
| CONST | <b>\$10,885,874</b>                          | <b>\$11,505,500</b>          | <b>\$14,010,000</b>          | <b>\$9,050,000</b>           |
| OTHER | <b>\$4,719,078</b>                           | <b>\$4,190,000</b>           | <b>\$4,240,000</b>           | <b>\$4,289,950</b>           |
| TOTAL | <b>\$17,274,405</b>                          | <b>\$17,805,500</b>          | <b>\$18,897,025</b>          | <b>\$13,734,950</b>          |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>BENNINGTON</b>                              | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>William H. Morse Airport                                | <b>Description:</b> Sweeper attachment for WH Morse airport in Bennington.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>BENNINGTON</b><br><b>AV-FY17-015</b>        | PE   | 82,239               | 82,239                       | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>82,239</b>        | <b>82,239</b>                | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>William H. Morse Airport                                | <b>Description:</b> Terminal Apron Rehabilitation at the WH Morse Airport.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2019<br>Project Manager:<br>John Nummy<br>802-793-9125 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>BENNINGTON</b><br><b>AV-FY17-016</b>        | PE   | 55,300               | 24,393                       | 0                              | 0                             | 0                 | 30,907            | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 400,000              | 0                            | 0                              | 0                             | 0                 | 400,000           | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>455,300</b>       | <b>24,393</b>                | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>430,907</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br>William H. Morse Airport                                | <b>Description:</b> Replace existing underground fuel farm with new aboveground fuel farm at the WH Morse Airport. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2019<br>Project Manager:<br>John Nummy<br>802-793-9125 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>BENNINGTON</b><br><b>AV-FY21-001</b>        | PE  | 150,000              | 0                            | 75,000                         | 50,000                        | 25,000            | 0                 | 0                 | 0                          |
|   | ROW   | 250,000              | 0                            | 25,000                         | 150,000                       | 75,000            | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>400,000</b>       | <b>0</b>                     | <b>100,000</b>                 | <b>200,000</b>                | <b>100,000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>William H. Morse Airport                                | <b>Description:</b> Avigation easements   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>John Nummy<br>802-793-9125 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>BENNINGTON</b><br><b>AV-FY24-001</b>        | PE  | 75,000               | 0                            | 0                              | 75,000                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 250,000              | 0                            | 0                              | 0                             | 250,000           | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>325,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>75,000</b>                 | <b>250,000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>William H. Morse Airport                                | <b>Description:</b> Obstruction removal following avigation easements                   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>John Nummy<br>802-793-9125 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>BENNINGTON</b><br><b>AV-FY24-008</b>        | PE  | 200,000              | 0                            | 50,000                         | 150,000                       | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 1,350,000            | 0                            | 0                              | 1,350,000                     | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>1,550,000</b>     | <b>0</b>                     | <b>50,000</b>                  | <b>1,500,000</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>William H. Morse Airport                                | <b>Description:</b> Apron reconstruction at the William H. Morse airport in Bennington. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>John Nummy<br>802-793-9125 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

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|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>BENNINGTON</b><br><b>AV-FY24-010</b>                      | PE   | 150,000              | 0                            | 0                              | 75,000                        | 75,000            | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 1,610,000            | 0                            | 0                              | 0                             | 1,000,000         | 610,000           | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>1,760,000</b>     | <b>0</b>                     | <b>0</b>                       | <b>75,000</b>                 | <b>1,075,000</b>  | <b>610,000</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br><br>YearAdded: 2019<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Description:</b> Parallel way, taxiway Phase 2  |                      |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>BERLIN</b>  | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Edward F. Knapp   | <b>Description:</b> HANGAR DEVELOPMENT.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2015<br>Project Manager:<br>Paul Libby<br>802-595-0720               | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>BERLIN</b>  | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Edward F. Knapp Airport   | <b>Description:</b> Tracked skid steer for property maintenance at EF Knapp airport in Berlin. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Paul Libby<br>802-595-0720               | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

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|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>BERLIN</b><br><b>AV-FY17-006</b>            | PE  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Edward F. Knapp Airport                                 | <b>Description:</b> North Apron Construction  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2018<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>BERLIN</b><br><b>AV-FY21-005</b>            | PE  | 100,000              | 93,674                       | 6,326                          | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 104,000              | 0                            | 104,000                        | 75,000                        | 75,000            | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>204,000</b>       | <b>93,674</b>                | <b>110,326</b>                 | <b>75,000</b>                 | <b>75,000</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Edward F. Knapp Airport                                 | <b>Description:</b> Obstruction removal at EF Knapp Airport based on Obstruction Study. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Sasa Dejan<br>802-249-6098 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>BERLIN</b><br><b>AV-FY21-006</b>            | PE  | 300,000              | 188,190                      | 111,810                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>300,000</b>       | <b>188,190</b>               | <b>111,810</b>                 | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Edward F. Knapp Airport                                 | <b>Description:</b> Update EF Knapp Airport's Master Plan                               |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Sasa Dejan<br>802-249-6098 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>BERLIN</b><br><b>AV-FY21-009</b>            | PE  | 45,000               | 0                            | 45,000                         | 50,000                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 175,000              | 0                            | 125,000                        | 50,000                        | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>220,000</b>       | <b>0</b>                     | <b>170,000</b>                 | <b>100,000</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Edward F. Knapp Airport                                 | <b>Description:</b> Purchase and acquisition of avigation easements based on obstruction study at EF Knapp Airport. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Sasa Dejan<br>802-249-6098 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>BERLIN</b><br><b>AV-FY21-016</b>            | PE  | 215,000              | 151,985                      | 63,015                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>215,000</b>       | <b>151,985</b>               | <b>63,015</b>                  | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Edward F. Knapp Airport                                 | <b>Description:</b> Environmental Assessment at EF Knapp State Airport  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Sasa Dejan<br>802-249-6098 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>CARES Act FAA</b><br><b>COVIDFAA</b>        | PE  | 0                    | 22                           | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 299,000              | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 299,000                    |
|   | OTHER   | 0                    | 110,995                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>299,000</b>       | <b>111,017</b>               | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>299,000</b>             |
| Route:  | <b>Description:</b> Replace QT systems and maintenance equipment at state airports.                                 |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2022<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b>   | PE   | 120,000              | 0                            | 0                              | 0                             | 0                 | 75,000            | 45,000            | 0                          |
| <b>CLARENDON</b>  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 2,500,000            | 0                            | 0                              | 0                             | 0                 | 0                 | 1,500,000         | 1,000,000                  |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>2,620,000</b>     | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>75,000</b>     | <b>1,545,000</b>  | <b>1,000,000</b>           |
| Route:  | <b>Description:</b> West Apron Reconstruction                      |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2019<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b>   | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>CLARENDON</b>  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Rutland Airport   | <b>Description:</b> Security fencing at perimeter                  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2019<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b>   | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>CLARENDON</b>  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>AV-FY19-008</b>  | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Rutland Airport   | <b>Description:</b> Terminal Apron Rehab at Rutland State Airport. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2020<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>CLARENDON</b><br><b>AV-FY20-001</b>         | PE   | 60,000               | 11,000                       | 0                              | 0                             | 0                 | 0                 | 0                 | 49,000                     |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 400,000              | 0                            | 65,000                         | 550,000                       | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>460,000</b>       | <b>11,000</b>                | <b>65,000</b>                  | <b>550,000</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>49,000</b>              |
| Route:<br>Rutland Airport   | <b>Description:</b> SRE Building   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2019<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>CLARENDON</b><br><b>AV-FY22-002</b>         | PE   | 320,000              | 19,557                       | 300,443                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 4,027,865            | 0                            | 500,000                        | 2,877,865                     | 650,000           | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>4,347,865</b>     | <b>19,557</b>                | <b>800,443</b>                 | <b>2,877,865</b>              | <b>650,000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Rutland Airport   | <b>Description:</b> Runway 1-19 Rehabilitation   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2017<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>CLARENDON</b><br><b>AV-FY23-004</b>         | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 425,000              | 0                            | 0                              | 425,000                       | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>425,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>425,000</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Rutland Airport   | <b>Description:</b> Purchase of aircraft rescue fire fighting truck for the Rutland Airport. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>CLARENDON</b><br><b>AV-FY23-009</b>         | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Rutland Airport   | <b>Description:</b> Engineering Material Arresting System (EMAS) Maintenance at the Rutland airport. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>CLARENDON</b><br><b>AV-FY24-005</b>         | PE   | 150,000              | 0                            | 0                              | 75,000                        | 75,000            | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 500,000              | 0                            | 0                              | 0                             | 250,000           | 250,000           | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>650,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>75,000</b>                 | <b>325,000</b>    | <b>250,000</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br>Rutland Airport   | <b>Description:</b> Rehab the terminal building at the Rutland Southern Regional Airport.            |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>CLARENDON</b><br><b>AV-FY24-006</b>         | PE   | 150,000              | 0                            | 0                              | 75,000                        | 75,000            | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 3,450,000            | 0                            | 0                              | 0                             | 1,750,000         | 1,700,000         | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>3,600,000</b>     | <b>0</b>                     | <b>0</b>                       | <b>75,000</b>                 | <b>1,825,000</b>  | <b>1,700,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>Rutland Airport   | <b>Description:</b> Rehabilitate the terminal apron at Rutland Southern Regional Airport.            |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|--|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION<br/>CLARENDON<br/>AV-FY24-011</b>  | PE  | 125,000              | 0                            | 0                              | 75,000                        | 50,000            | 0                 | 0                 | 0                          |
|  | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>  | <b>125,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>75,000</b>                 | <b>50,000</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br><br>YearAdded: 2019<br>Project Manager:<br>Paul Libby<br>802-595-0720  | <b>Description:</b> ARFF building study   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION<br/>CLARENDON<br/>GR0174</b>   | PE  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER   | 1,384,869            | 704,869                      | 130,000                        | 130,000                       | 140,000           | 140,000           | 140,000           | 140,000                    |
|  | <b>TOTAL</b>  | <b>1,384,869</b>     | <b>704,869</b>               | <b>130,000</b>                 | <b>130,000</b>                | <b>140,000</b>    | <b>140,000</b>    | <b>140,000</b>    | <b>140,000</b>             |
| Route:<br>Rutland<br><br>YearAdded: 2016<br>Project Manager:<br>Paul Libby<br>802-595-0720                                 | <b>Description:</b> TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION<br/>COVENTRY</b>   | PE  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>  | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Northeast Kingdom International Airport<br><br>YearAdded: 2023<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Description:</b> Automated Weather Observing System (AWOS) repairs at the Northeast Kingdom International Airport in Coventry. |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>COVENTRY</b>                                | PE  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Northeast Kingdom International Airport                 | <b>Description:</b> Sweeper attachment for the Northeast Kingdom International airport in Coventry. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>COVENTRY</b><br><b>AV-FY20-002</b>          | PE  | 80,000               | 0                            | 0                              | 0                             | 0                 | 0                 | 80,000            | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 500,000              | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 500,000                    |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>580,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>80,000</b>              |
| Route:<br>Newport Airport   | <b>Description:</b> T/W Alpha Reconfiguration.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2019<br>Project Manager:<br>Kyle Wells<br>802-505-1707 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>COVENTRY</b><br><b>AV-FY21-011</b>          | PE  | 150,000              | 0                            | 0                              | 0                             | 0                 | 0                 | 25,000            | 125,000                    |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>150,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>25,000</b>              |
| Route:<br>Newport Airport   | <b>Description:</b> T/W Alpha Environmental Assessment.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Kyle Wells<br>802-505-1707 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>COVENTRY</b><br><b>AV-FY21-012</b>          | PE  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Newport Airport   | <b>Description:</b> Runway 5-23 Avigation Easements at the Northeast Kingdom International Airport                      |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Kyle Wells<br>802-505-1707 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>COVENTRY</b><br><b>AV-FY21-013</b>          | PE  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Newport Airport   | <b>Description:</b> Runway 5-23 Obstruction Removal at the Northeast Kingdom International Airport.                     |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Kyle Wells<br>802-505-1707 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>COVENTRY</b><br><b>AV-FY23-001</b>          | PE  | 100,000              | 0                            | 50,000                         | 0                             | 0                 | 0                 | 0                 | 50,000                     |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 847,500              | 0                            | 75,000                         | 550,000                       | 0                 | 0                 | 0                 | 222,500                    |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>947,500</b>       | <b>0</b>                     | <b>125,000</b>                 | <b>550,000</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>272,500</b>             |
| Route:<br>Northeast Kingdom International Airport                 | <b>Description:</b> Construct new terminal building at Northeast Kingdom International Airport. Northern Borders Grant. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Kyle Wells<br>802-505-1707 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>COVENTRY</b><br><b>AV-FY23-002</b>          | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 250,000              | 0                            | 50,000                         | 50,000                        | 50,000            | 50,000            | 50,000            | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>250,000</b>       | <b>0</b>                     | <b>50,000</b>                  | <b>50,000</b>                 | <b>50,000</b>     | <b>50,000</b>     | <b>50,000</b>     | <b>50,000</b>              |
| Route:<br>Northeast Kingdom International Airport                 | <b>Description:</b> Annual maintenance of aviation easement areas via brush clearing, mowing, trimming, etc.         |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>HIGHGATE</b>                                | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Franklin County Airport                                 | <b>Description:</b> Automated surface/weather observing system (AWOS) repairs at Franklin County Airport in Highgate |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>HIGHGATE</b><br><b>AV-FY15-032</b>          | PE   | 400,000              | 303,958                      | 0                              | 0                             | 0                 | 96,118            | 0                 | 0                          |
|   | ROW  | 550                  | 1,360                        | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 4,294,000            | 0                            | 0                              | 0                             | 0                 | 0                 | 3,000,000         | 1,294,000                  |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>4,694,550</b>     | <b>305,318</b>               | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>96,118</b>     | <b>3,000,000</b>           |
| Route:<br>Franklin County   | <b>Description:</b> Taxiway access hangar area.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2017<br>Project Manager:<br>Kyle Wells<br>802-505-1707 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>HIGHGATE</b><br><b>AV-FY16-009</b>   | PE   | 350,000              | 309,214                      | 21,858                         | 0                             | 0                 | 0                 | 0                 | 18,928                     |
|  | ROW  | 700,000              | 276,766                      | 338,140                        | 0                             | 0                 | 0                 | 0                 | 85,094                     |
|  | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>1,050,000</b>     | <b>585,980</b>               | <b>359,998</b>                 | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>104,022</b>             |
| Route:<br>Franklin County Airport<br><br>YearAdded: 2019<br>Project Manager:<br>Kyle Wells<br>802-505-1707 | <b>Description:</b> Avigation easements phase 1, immediate approach surfaces for runway extension.<br><br><b>Comments:</b> |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>HIGHGATE</b><br><b>AV-FY17-005</b>   | PE   | 845,000              | 70,593                       | 774,407                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 72                           | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 3,289,000            | 0                            | 0                              | 800,000                       | 2,489,000         | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>4,134,000</b>     | <b>70,665</b>                | <b>774,407</b>                 | <b>800,000</b>                | <b>2,489,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Franklin County Airport<br><br>YearAdded: 2018<br>Project Manager:<br>Kyle Wells<br>802-505-1707 | <b>Description:</b> Runway Extension – 600' FAA AIP Eligible<br><br><b>Comments:</b>                                       |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>HIGHGATE</b><br><b>AV-FY19-006</b>   | PE   | 25,000               | 12,591                       | 0                              | 0                             | 0                 | 0                 | 0                 | 12,409                     |
|  | ROW  | 60,000               | 49,157                       | 0                              | 0                             | 0                 | 0                 | 0                 | 10,843                     |
|  | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>85,000</b>        | <b>61,748</b>                | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>23,252</b>              |
| Route:<br>Franklin County Airport<br><br>YearAdded: 2020<br>Project Manager:<br>Kyle Wells<br>802-505-1707 | <b>Description:</b> Land swap and acquisition project for future airport hanger development.<br><br><b>Comments:</b>       |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>HIGHGATE</b><br><b>AV-FY19-010</b>          | PE  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Franklin County Airport                                 | <b>Description:</b> Apron Rehab at Franklin County Airport. FAA Supplemental grant                                    |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2020<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>HIGHGATE</b><br><b>AV-FY20-006</b>          | PE  | 708,000              | 705,615                      | 2,385                          | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 4,000,000            | 19,070                       | 978,733                        | 3,002,197                     | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>4,708,000</b>     | <b>724,685</b>               | <b>981,118</b>                 | <b>3,002,197</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Franklin County Airport                                 | <b>Description:</b> Runway in-depth reconstruction and widening project located at the Franklin County State Airport. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2022<br>Project Manager:<br>Kyle Wells<br>802-505-1707 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>HIGHGATE</b><br><b>AV-FY20-007</b>          | PE  | 265,000              | 26,161                       | 238,839                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 977,500              | 0                            | 0                              | 250,000                       | 727,500           | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>1,242,500</b>     | <b>26,161</b>                | <b>238,839</b>                 | <b>250,000</b>                | <b>727,500</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Franklin County Airport                                 | <b>Description:</b> 400' Runway extension and 400' taxiway expansion. Congressionally directed spending.              |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2022<br>Project Manager:<br>Kyle Wells<br>802-505-1707 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>HIGHGATE</b><br><b>AV-FY22-005</b>          | PE  | 100,000              | 33                           | 49,967                         | 50,000                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 310,000              | 0                            | 0                              | 200,000                       | 110,000           | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>410,000</b>       | <b>33</b>                    | <b>49,967</b>                  | <b>250,000</b>                | <b>110,000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Franklin County Airport                                 | <b>Description:</b> Avigation Easements Phase 2 - Part 77   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Kyle Wells<br>802-505-1707 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>HIGHGATE</b><br><b>AV-FY23-005</b>          | PE  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 100,000              | 0                            | 100,000                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>100,000</b>       | <b>0</b>                     | <b>100,000</b>                 | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Franklin County Airport                                 | <b>Description:</b> Purchase of runway sweeper attachment equipment for the Franklin County airport.      |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>HIGHGATE</b><br><b>AV-FY24-009</b>          | PE  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 145,000              | 0                            | 0                              | 145,000                       | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>145,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>145,000</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Franklin County Airport                                 | <b>Description:</b> Purchase of a new snow blower attachment for the Franklin County Airport in Highgate. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING                                     | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>LYNDON</b>                                  | PE  | 490,000              | 0                            | 0                              | 0                             | 0                 | 245,000           | 245,000           | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 9,200,000            | 0                            | 0                              | 0                             | 0                 | 0                 | 4,500,000         | 4,700,000                  |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>9,690,000</b>     | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>245,000</b>    | <b>4,745,000</b>           |
| Route:  | <b>Description:</b> Taxiway and Runway Reconstruction |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2019<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>                                      |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>LYNDON</b>                                  | PE  | 150,000              | 0                            | 0                              | 0                             | 0                 | 150,000           | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>150,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>150,000</b>    | <b>0</b>                   |
| Route:  | <b>Description:</b> Apron Reconstruction              |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2019<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>                                      |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>LYNDON</b>                                  | PE  | 60,000               | 0                            | 0                              | 0                             | 60,000            | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 600,000              | 0                            | 0                              | 0                             | 0                 | 600,000           | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>660,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>60,000</b>     | <b>600,000</b>    | <b>0</b>                   |
| Route:<br>Caledonia County Airport                                | <b>Description:</b> SRE Building                      |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2019<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>                                      |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>LYNDON</b>                                  | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Caledonia County Airport                                | <b>Description:</b> Automated Weather Observing System (AWOS) repairs at Caledonia County airport in Lyndon. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>LYNDON</b><br><b>AV-FY19-003</b>            | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 62,000               | 48,888                       | 0                              | 0                             | 0                 | 0                 | 0                 | 13,112                     |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>62,000</b>        | <b>48,888</b>                | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Caledonia County Airport                                | <b>Description:</b> Avigation Easement Purchases   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2019<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>MIDDLEBURY</b>                              | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Middlebury Airport                                      | <b>Description:</b> Automated Weather Observing System (AWOS) repairs at Middlebury State airport.           |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b>   | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>MIDDLEBURY</b>   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Middlebury Airport                                      | <b>Description:</b> Sweeper attachment for Middlebury State airport.                     |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b>   | PE   | 40,000               | 144                          | 39,856                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>MIDDLEBURY</b>   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>AV-FY19-016</b>  | CONST  | 360,410              | 225,634                      | 134,776                        | 85,000                        | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>400,410</b>       | <b>225,778</b>               | <b>174,632</b>                 | <b>85,000</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Middlebury Airport                                      | <b>Description:</b> Tree obstruction removal at Middlebury State Airport on runway 1-19. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Sasa Dejan<br>802-249-6098 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b>   | PE   | 400,000              | 229,019                      | 0                              | 0                             | 0                 | 0                 | 0                 | 170,981                    |
| <b>MIDDLEBURY</b>   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>AV-FY21-002</b>  | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>400,000</b>       | <b>229,019</b>               | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>170,981</b>             |
| Route:<br>Middlebury Airport                                      | <b>Description:</b> Update airport master plan.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Sasa Dejan<br>802-249-6098 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>MIDDLEBURY</b><br><b>AV-FY21-004</b>        | PE   | 20,000               | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 20,000                     |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 60,000               | 0                            | 20,000                         | 0                             | 0                 | 0                 | 0                 | 40,000                     |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>80,000</b>        | <b>0</b>                     | <b>20,000</b>                  | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>60,000</b>              |
| Route:<br>Middlebury Airport                                      | <b>Description:</b> Vegetation monitoring as required in permits                   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Sasa Dejan<br>802-249-6098 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>MIDDLEBURY</b><br><b>AV-FY23-006</b>        | PE   | 50,000               | 0                            | 50,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 400,000              | 0                            | 100,000                        | 300,000                       | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>450,000</b>       | <b>0</b>                     | <b>150,000</b>                 | <b>300,000</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Middlebury Airport                                      | <b>Description:</b> Aviation Gas Tank & SPCC Plan                                  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2019<br>Project Manager:<br>Kyle Wells<br>802-505-1707 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>MIDDLEBURY</b><br><b>AV-FY24-004</b>        | PE   | 100,000              | 0                            | 0                              | 50,000                        | 50,000            | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 550,000              | 0                            | 0                              | 0                             | 350,000           | 200,000           | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>650,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>50,000</b>                 | <b>400,000</b>    | <b>200,000</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br>Middlebury Airport                                      | <b>Description:</b> Construct terminal building at Middlebury State Airport. (6BO) |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>MIDDLEBURY</b><br><b>AV-FY24-007</b>        | PE  | 150,000              | 0                            | 0                              | 50,000                        | 100,000           | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>150,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>50,000</b>                 | <b>100,000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Middlebury Airport                                      | <b>Description:</b> Environmental assessment for the terminal building at the Middlebury State airport. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>MORRISTOWN</b>                              | PE  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 1,000,000            | 0                            | 0                              | 0                             | 1,000,000         | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>1,000,000</b>     | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>1,000,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:  | <b>Description:</b> Four property acquisitions  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2019<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>MORRISTOWN</b><br><b>AV-FY22-003</b>        | PE  | 370,000              | 6,431                        | 182,000                        | 166,569                       | 15,000            | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 3,750,000            | 0                            | 0                              | 0                             | 750,000           | 3,000,000         | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>4,120,000</b>     | <b>6,431</b>                 | <b>182,000</b>                 | <b>166,569</b>                | <b>765,000</b>    | <b>3,000,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:  | <b>Description:</b> Parallel way, Taxiway & Apron Phase 2   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2019<br>Project Manager:<br>John Nummy<br>802-793-9125 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>SOUTH BURLINGTON</b><br><b>AV-FY18-001</b>  | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 2,093,291            | 1,093,291                    | 500,000                        | 500,000                       | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>2,093,291</b>     | <b>1,093,291</b>             | <b>500,000</b>                 | <b>500,000</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Burlington International Airport                        | <b>Description:</b> Up to 6% of local match of FAA approved AIP.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2019<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>SOUTH BURLINGTON</b><br><b>AV-FY22-004</b>  | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 500,000                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>0</b>             | <b>500,000</b>               | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Burlington International Airport                        | <b>Description:</b> Up to 6% of local match for FAA approved projects in the Airport Improvement Program |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>SPRINGFIELD</b>                             | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Hartness Airport  | <b>Description:</b> Sweeper attachment for Hartness airport in Springfield                               |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>SPRINGFIELD</b><br><b>AV-FY15-054</b>         | PE  | 50,000               | 31,555                       | 11,801                         | 6,644                         | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 615,000              | 348,760                      | 55,000                         | 211,240                       | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>665,000</b>       | <b>380,315</b>               | <b>66,801</b>                  | <b>217,884</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Hartness Airport  | <b>Description:</b> Avigation Easement Purchases  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2017<br>Project Manager:<br>Renee Layton<br>802-295-8887 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>SPRINGFIELD</b><br><b>AV-FY20-003</b>         | PE  | 700,000              | 320,791                      | 134,362                        | 0                             | 0                 | 0                 | 0                 | 244,847                    |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>700,000</b>       | <b>320,791</b>               | <b>134,362</b>                 | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>244,847</b>             |
| Route:<br>Hartness Airport  | <b>Description:</b> Springfield Airport runway 5/23 and safety area reconstruction preliminary design.                                  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2019<br>Project Manager:<br>Renee Layton<br>802-295-8887 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>SPRINGFIELD</b><br><b>AV-FY21-007</b>         | PE  | 250,000              | 0                            | 0                              | 100,000                       | 150,000           | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 5,750,000            | 0                            | 0                              | 0                             | 2,750,000         | 3,000,000         | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>6,000,000</b>     | <b>0</b>                     | <b>0</b>                       | <b>100,000</b>                | <b>2,900,000</b>  | <b>3,000,000</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>Hartness Airport  | <b>Description:</b> Final design and construction associated with runway 5-23 rehab at the Springfield Airport, including safety areas. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Renee Layton<br>802-295-8887 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION</b><br><b>SPRINGFIELD</b><br><b>AV-FY23-010</b>         | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>0</b>             | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Hartness Airport  | <b>Description:</b> Snow blower for Hartness airport in Springfield            |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Renee Layton<br>802-295-8887 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>SPRINGFIELD</b><br><b>AV-FY24-012</b>         | PE   | 100,000              | 0                            | 20,000                         | 0                             | 0                 | 0                 | 0                 | 80,000                     |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 200,000              | 0                            | 0                              | 50,000                        | 150,000           | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>300,000</b>       | <b>0</b>                     | <b>20,000</b>                  | <b>50,000</b>                 | <b>150,000</b>    | <b>0</b>          | <b>0</b>          | <b>80,000</b>              |
| Route:<br>Hartness Airport  | <b>Description:</b> Obstruction study & removal at the Hartness State Airport. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2020<br>Project Manager:<br>Renee Layton<br>802-295-8887 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION</b><br><b>STATEWIDE</b>                                 | PE   | 3,215,607            | 3,215,607                    | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 18,016,601           | 11,012,289                   | 1,250,000                      | 1,404,312                     | 1,450,000         | 1,450,000         | 1,450,000         | 0                          |
|   | <b>TOTAL</b>   | <b>21,232,208</b>    | <b>14,227,896</b>            | <b>1,250,000</b>               | <b>1,404,312</b>              | <b>1,450,000</b>  | <b>1,450,000</b>  | <b>1,450,000</b>  | <b>0</b>                   |
| Route:  | <b>Description:</b> Statewide - Aviation Operations & Maintenance.             |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2019<br>Project Manager:<br>Paul Libby<br>802-595-0720   | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION STATEWIDE</b>  | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 3,750,000            | 0                            | 750,000                        | 750,000                       | 750,000           | 750,000           | 750,000           | 0                          |
|  | <b>TOTAL</b>   | <b>3,750,000</b>     | <b>0</b>                     | <b>750,000</b>                 | <b>750,000</b>                | <b>750,000</b>    | <b>750,000</b>    | <b>750,000</b>    | <b>750,000</b>             |
| Route:   | <b>Description:</b> Statewide - Aviation Facilities                                    |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2019<br>Project Manager:<br>Paul Libby<br>802-595-0720          | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION STATEWIDE</b>  | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 9,564,743            | 0                            | 2,059,977                      | 1,804,766                     | 1,850,000         | 1,900,000         | 1,950,000         | 0                          |
|  | <b>TOTAL</b>   | <b>9,564,743</b>     | <b>0</b>                     | <b>2,059,977</b>               | <b>1,804,766</b>              | <b>1,850,000</b>  | <b>1,900,000</b>  | <b>1,950,000</b>  | <b>0</b>                   |
| Route:<br>AVIATION ADMIN.  | <b>Description:</b> PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: Prior to 2006<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION STATEWIDE AIR 04-3095</b>                                      | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 990,221              | 750,221                      | 60,000                         | 60,000                        | 0                 | 0                 | 0                 | 120,000                    |
|  | <b>TOTAL</b>   | <b>990,221</b>       | <b>750,221</b>               | <b>60,000</b>                  | <b>60,000</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>120,000</b>             |
| Route:<br>CIVIL AIR PATROL   | <b>Description:</b> CIVIL AIR PATROL (CAP) GRANT.                                      |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: Prior to 2006<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION STATEWIDE AV-FY19-014</b>                             | PE   | 50,000               | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 50,000                     |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 100,000              | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 100,000                    |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>150,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>150,000</b>             |
| Route:  | <b>Description:</b> Beacon Replacement as needed at all State Airports   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2020<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION STATEWIDE AV-FY20-004</b>                             | PE   | 300,000              | 821,033                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>300,000</b>       | <b>821,033</b>               | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:  | <b>Description:</b> Airport Hangar Master Permitting all state airports except Brighton  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2022<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION STATEWIDE AV-FY21-003</b>                             | PE   | 40,000               | 60,098                       | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 300,000              | 77,608                       | 0                              | 0                             | 0                 | 0                 | 0                 | 222,392                    |
|   | OTHER  | -50                  | 0                            | 0                              | 0                             | 0                 | 0                 | -50               | 0                          |
|   | <b>TOTAL</b>   | <b>339,950</b>       | <b>137,707</b>               | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>222,392</b>             |
| Route:  | <b>Description:</b> Statewide airport pavement maintenance at Rutland (RUT), Bennington (DDH), Middlebury (6B0), NE Kingdom (EFK). Crackseal work done summer 2021. Painting to be done summer 2022. Work delayed by COVID issues. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2022 | ESTIMATED CURRENT YEAR FY 2023 | ESTIMATED BUDGET YEAR FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>AVIATION STATEWIDE AV-FY22-001</b>                             | PE  | 33,859               | 40,355                       | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 122,775              | 0                            | 122,775                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>156,634</b>       | <b>40,355</b>                | <b>122,775</b>                 | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:  | <b>Description:</b> State airport pavement maintenance at Rutland Only (RUT). (Only one airport for this grant due to limited FAA funding). Work originally scheduled for summer 2022. Work to be done in summer 2023 due to previous years project being delayed by COVID. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2022<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION STATEWIDE AV-FY23-003</b>                             | PE  | 55,000               | 45,005                       | 55,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 370,812              | 0                            | 0                              | 370,812                       | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>425,812</b>       | <b>45,005</b>                | <b>55,000</b>                  | <b>370,812</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Morrisville-Stowe Airport                               | <b>Description:</b> Statewide Pavement Maintenance at four airports. Knapp (MPV), Hartness (VSF), Morrisville-Stowe (MVL), Caledonia (CDA). Work to be done in summer 2023.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Paul Libby<br>802-595-0720 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>AVIATION STATEWIDE AV-FY24-002</b>                             | PE  | 40,000               | 0                            | 30,000                         | 10,000                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 339,000              | 0                            | 0                              | 75,000                        | 264,000           | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>379,000</b>       | <b>0</b>                     | <b>30,000</b>                  | <b>85,000</b>                 | <b>264,000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:  | <b>Description:</b> Airfield pavement maintenance at Rutland--Southern Vermont Regional, Northeast Kingdom International, Franklin County State, Hartness State, and Caledonia County State Airports.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Jason Owen<br>802-595-1215 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

## AVIATION CANDIDATES

| <b>Project Name</b> | <b>Route</b> | <b>Project Number</b> | <b>Project Manager</b> | <b>Phone No.</b> | <b>Project Description</b> | <b>Year Added</b> |
|---------------------|--------------|-----------------------|------------------------|------------------|----------------------------|-------------------|
| CLARENDON           |              |                       | Paul Libby             | 595-0720         | Terminal layout plan       | 2019              |
| HIGHGATE            |              |                       | Paul Libby             | 595-0720         | Runway extension, Phase 2  | 2019              |
| HIGHGATE            |              |                       | Kyle Wells             | 505-1707         | Fuel farm                  | 2019              |