

Transportation Alternatives
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BENNINGTON TAP TA16(1)	Bike/ped improvements				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
BERLIN TAP TA21(9)	Shared-use path scoping		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
BGS TAP TA21(10)	Repair/relocate sculptures		\$12,000			\$12,000	\$0	\$9,600	\$2,400	\$12,000
BRANDON TAP TA21(2)	Replace sidewalks		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
BRIDGEWATER TAP TA19(11)	Salt/sand shed		\$15,000		\$50,000	\$65,000	\$0	\$52,000	\$13,000	\$65,000
BRIDPORT TAP TA19(13)	Replace culvert				\$30,000	\$30,000	\$0	\$24,000	\$6,000	\$30,000
BRIGHTON TAP TA20(1)	Scoping for ped improvements		\$11,603			\$11,603	\$0	\$9,282	\$2,321	\$11,603
BURLINGTON TAP TA20(11)	Construct shared-use path		\$23,062			\$23,062	\$0	\$18,450	\$4,612	\$23,062
BURLINGTON TAP TA21(1)	Lake St. shared-use path		\$40,000	\$10,000		\$50,000	\$0	\$40,000	\$10,000	\$50,000
CASTLETON TAP TA19(3)	Stormwater issues		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
CASTLETON TAP TA20(2)	Scoping for pedestrian access		\$16,000			\$16,000	\$0	\$12,800	\$3,200	\$16,000
CHESTER TAP TA17(9)	Replace BR52 (culvert)				\$460,877	\$460,877	\$0	\$368,702	\$92,175	\$460,877
COLCHESTER TAP TA18(1)	Construct stormwater BMP's				\$324,000	\$324,000	\$0	\$259,200	\$64,800	\$324,000
DERBY TAP TA19(1)	Replace salt shed roof		\$4,524			\$4,524	\$0	\$3,619	\$905	\$4,524
DUXBURY TAP TA19(6)	Scoping for erosion mitigation		\$84,645			\$84,645	\$0	\$67,716	\$16,929	\$84,645
ENOSBURG TAP TA17(7)	Salt & sand shed				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
ESSEX TAP TA18(2)	Cul-de-sac infiltration		\$6,286		\$225,000	\$231,286	\$0	\$185,029	\$46,257	\$231,286
FAIR HAVEN TAP TA19(4)	Replace salt shed				\$172,000	\$172,000	\$0	\$137,600	\$34,400	\$172,000
FAIR HAVEN TAP TA20(6)	Lighting for Town Green		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
FAIR HAVEN TAP TA20(8)	Rain garden for Town Green		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
FAIRFAX TAP TA20(3)	New sidewalks along VT104		\$12,000	\$10,000		\$22,000	\$0	\$17,600	\$4,400	\$22,000

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FRANKLIN TAP TA19 (8)	Replace failed pipe		\$15,000	\$3,000	\$24,200	\$42,200	\$0	\$33,760	\$8,440	\$42,200
HARTFORD STP EH10(18)	INSTALL SIDEWALK ALONG US5				\$251,750	\$251,750	\$0	\$201,400	\$50,350	\$251,750
HYDE PARK STP EH05(37)	JOHNSON ST. SIDEWALK		\$2,739		\$60,000	\$62,739	\$0	\$50,191	\$12,548	\$62,739
JERICHO TAP TA17 (1)	Construct sidewalk		\$7,000		\$160,000	\$167,000	\$0	\$133,600	\$33,400	\$167,000
MONTGOMERY TAP TA19(2)	Stream bank stabilization		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
MONTGOMERY TAP TA21(5)	Bike/ped upgrades		\$75,000	\$1,000		\$76,000	\$0	\$60,800	\$15,200	\$76,000
NEWFANE TAP TA18 (5)	Replace culvert				\$178,000	\$178,000	\$0	\$142,400	\$35,600	\$178,000
NORWICH TAP TA19 (12)	Replace 2 culverts				\$350,000	\$350,000	\$0	\$280,000	\$70,000	\$350,000
PITTSFORD TAP TA20(9)	Scoping for sidewalks		\$11,292			\$11,292	\$0	\$9,034	\$2,258	\$11,292
PROCTOR TAP TA20 (5)	Replace sidewalks		\$12,000			\$12,000	\$0	\$9,600	\$2,400	\$12,000
RUTLAND TOWN TAP TA20(10)	Scoping for ped connectivity		\$17,463			\$17,463	\$0	\$13,970	\$3,493	\$17,463
SOUTH BURLINGTON TAP TA18(7)	Expand stormwater pond		\$5,000	\$10,000		\$15,000	\$0	\$12,000	\$3,000	\$15,000
SOUTH BURLINGTON TAP TA21(4)	Spear St. shared-use path		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
ST. JOHNSBURY TAP TA16(2)	Improve bike/ped safety				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
STATEWIDE	New awards		\$550,000	\$75,000	\$1,000,000	\$1,625,000	\$0	\$1,300,000	\$325,000	\$1,625,000
VERGENNES TAP TA19(9)	Salt & sand shed		\$15,228			\$15,228	\$0	\$12,182	\$3,046	\$15,228
WARREN STP EH12 (4)	RESTORE COVERED BRIDGE				\$255,000	\$255,000	\$0	\$204,000	\$51,000	\$255,000
WEST RUTLAND TAP TA21(8)	Sidewalk Scoping study		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
WILLISTON TAP TA21 (6)	Shared-use path		\$25,000	\$3,000		\$28,000	\$0	\$22,400	\$5,600	\$28,000
WILMINGTON TAP TA16(4)	Construct sidewalk on E. Main		\$5,000		\$210,000	\$215,000	\$0	\$172,000	\$43,000	\$215,000
WILMINGTON TAP TA20(4)	Streetscape improvements		\$15,211			\$15,211	\$0	\$12,169	\$3,042	\$15,211

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WINOOSKI TAP TA17 (2)	Construct crosswalk treatments				\$262,000	\$262,000	\$0	\$209,600	\$52,400	\$262,000	
TOTAL Transportation Alternatives			\$1,141,053	\$112,000	\$4,412,827	\$5,665,880	\$0	\$4,532,704	\$1,133,176	\$5,665,880	
							Total Appropriation	\$0	\$4,532,704	\$1,133,176	\$5,665,880

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$1,141,053	\$758,662	\$581,900	\$561,954
ROW	\$112,000	\$109,000	\$117,000	\$75,000
CONST	\$4,412,827	\$4,002,720	\$4,227,943	\$3,040,007
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$5,665,880	\$4,870,382	\$4,926,843	\$3,676,961

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	98,000	85,617	12,383	0	0	0	0	0
BENNINGTON	ROW	15,000	10,821	4,179	0	0	0	0	0
TAP TA16(1)	CONST	245,000	0	45,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	358,000	96,438	61,562	200,000	0	0	0	0
Route: Min-1006	Description: Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	40,000	0	20,000	20,000	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
TAP TA21(9)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	0	20,000	20,000	0	0	0	0
Route: Berlin Town Center	Description: Scoping of shared use path between CVMC and Berlin Town Center								
YearAdded: 2023 Project Manager: Christopher Hunt 802-595-4556	Comments:								
TRANSPORTATION ALTERNATIVES	PE	52,000	0	40,000	12,000	0	0	0	0
BGS	ROW	0	0	0	0	0	0	0	0
TAP TA21(10)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	52,000	0	40,000	12,000	0	0	0	0
Route:	Description: Scoping Study for the repair and relocation of sculptures on Interstates 89 & 91								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	80,000	193	20,000	30,000	29,807	0	0	0
BRANDON	ROW	5,000	0	0	0	5,000	0	0	0
TAP TA21(2)	CONST	215,000	0	0	0	0	215,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	193	20,000	30,000	34,807	215,000	0	0
Route: Union St	Description: Replace 1500' non-ADA compliant asphalt sidewalk on both sides of Union St within the designated Downtown.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	Comments:								
TRANSPORTATION ALTERNATIVES	PE	91,458	23,597	47,861	15,000	5,000	0	0	0
BRIDGEWATER	ROW	0	0	0	0	0	0	0	0
TAP TA19(11)	CONST	299,792	0	0	50,000	249,792	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	391,250	23,597	47,861	65,000	254,792	0	0	0
Route: New Salt/Sand Shed	Description: Construction of a sand/salt shed at the town garage parcel.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
BRIDPORT	ROW	0	0	0	0	0	0	0	0
TAP TA19(13)	CONST	180,000	0	150,000	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	180,000	0	150,000	30,000	0	0	0	0
Route: Bridport	Description: Culvert replacement on Basin Harbor Road along the West Branch of the Dead Creek.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	45,000	3,397	30,000	11,603	0	0	0	0
BRIGHTON	ROW	0	0	0	0	0	0	0	0
TAP TA20(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,000	3,397	30,000	11,603	0	0	0	0
Route: VT-105	Description: Scoping study to define preferred alternatives for upgrading existing sidewalks, creating wayfinding systems, lighting and intersection improvements in downtown island Pond village on Cross St. and where Cross St meets Railroad and Main Streets--the main downtown intersection.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	50,000	1,938	10,000	23,062	15,000	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
TAP TA20(11)	CONST	323,160	0	0	0	0	323,160	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,160	1,938	10,000	23,062	15,000	323,160	0	0
Route: Gosse Court	Description: Design and construction of a shared use path between Gosse Ct. and James Ave. Schifilliti Park Shared-Use Path.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	75,000	0	20,000	40,000	15,000	0	0	0
BURLINGTON	ROW	10,000	0	0	10,000	0	0	0	0
TAP TA21(1)	CONST	320,000	0	0	0	0	320,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	405,000	0	20,000	50,000	15,000	320,000	0	0
Route: Lake St. Shared Use Path	Description: Design and construction of a shared use path along Lake Street.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	Comments:								

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TRANSPORTATION ALTERNATIVES CASTLETON TAP TA19(3)	PE	38,000	4,426	23,574	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	38,000	4,426	23,574	10,000	0	0	0	0
Route: 393 Staso Road	Description: Address stormwater from the road as well as the adjacent transfer station and existing/proposed sand/salt shed.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES CASTLETON TAP TA20(2)	PE	36,000	1,325	18,675	16,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,000	1,325	18,675	16,000	0	0	0	0
Route: VT-4A	Description: Village Pedestrian Accessibility Scoping Study - VT4A and South Street								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES CHESTER TAP TA17(9)	PE	93,000	92,095	905	0	0	0	0	0
	ROW	1,000	700	300	0	0	0	0	0
	CONST	685,000	4,123	220,000	460,877	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	779,000	96,919	221,205	460,877	0	0	0	0
Route: Popple Dungeon Rd	Description: Replacement of an elliptical 11-ft. culvert (BR52) on TH10 (Popple Dungeon Rd.) with larger galvanized steel multiplate.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	Comments:								

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TRANSPORTATION ALTERNATIVES COLCHESTER TAP TA18(1)	PE	72,000	58,608	13,392	0	0	0	0	0
	ROW	80,000	8,170	71,830	0	0	0	0	0
	CONST	324,000	0	0	324,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	476,000	66,779	85,222	324,000	0	0	0	0
Route: Shore Acres Dr.	Description: Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed.								
YearAdded: 2020 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES DERBY TAP TA19(1)	PE	16,000	3,991	7,485	4,524	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,000	0	0	0	63,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	79,000	3,991	7,485	4,524	63,000	0	0	0
Route: Town Garage	Description: Removal of existing roof and install of new dome type roof on salt shed.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES DUXBURY TAP TA19(6)	PE	115,000	355	30,000	84,645	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	115,000	355	30,000	84,645	0	0	0	0
Route: Camels Hump Rd.	Description: Study on potential reengineering of Camels Hump Road to mitigate erosion and flooding.								
YearAdded: 2021 Project Manager: Christopher Hunt 802-595-4556	Comments:								

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TRANSPORTATION ALTERNATIVES ENOSBURG TAP TA17(7)	PE	92,000	71,939	20,061	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	315,000	4,050	210,950	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	407,000	75,988	231,011	100,000	0	0	0	0
Route: Town Garage	Description: Design & construction of a new municipal sand & salt shed at the town highway garage. STP MM19(12) supplements funding for this project and shares the same contract number.								
YearAdded: 2019 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES ESSEX TAP TA18(2)	PE	100,000	53,714	40,000	6,286	0	0	0	0
	ROW	5,000	1,240	3,760	0	0	0	0	0
	CONST	252,000	0	27,000	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	357,000	54,953	70,760	231,286	0	0	0	0
Route: Sage Circle	Description: Retrofit of 3 cul-de-sacs with infiltration systems and stabilized outfalls								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES FAIR HAVEN TAP TA19(4)	PE	24,000	5,642	18,358	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	182,000	0	10,000	172,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	206,000	5,642	28,358	172,000	0	0	0	0
Route: New Salt Shed	Description: The project intends to replace the existing salt shed with a new structure at a new location.								
YearAdded: 2021 Project Manager: Ross Gouin 802-595-2381	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	60,000	1,100	15,000	15,000	15,000	13,900	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
TAP TA20(6)	CONST	145,894	0	0	0	0	55,000	90,894	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	205,894	1,100	15,000	15,000	15,000	68,900	90,894	0
Route: Town Green	Description: Adding lighting to paths on Town green.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	91,000	1,046	40,000	30,000	10,000	5,000	4,954	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
TAP TA20(8)	CONST	289,113	0	0	0	0	150,000	139,113	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,113	1,046	40,000	30,000	10,000	155,000	144,067	0
Route: Fair Haven Park-and-Ride	Description: Seven rain gardens for green park & ride								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	65,000	1,989	45,011	12,000	6,000	0	0	0
FAIRFAX	ROW	10,000	0	0	10,000	0	0	0	0
TAP TA20(3)	CONST	330,000	0	0	0	330,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	405,000	1,989	45,011	22,000	336,000	0	0	0
Route: VT-104	Description: Construction of approx. 1650' of new sidewalks with incidentals, along the south side of VT 104 from Huntville Rd. to Paige Rd., and along the north side of VT 104 from Buck Hollow Rd. progressing west approx. 550FT.								
YearAdded: 2022 Project Manager: Tina Bohl 802-793-1743	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	53,000	15,034	22,966	15,000	0	0	0	0
FRANKLIN	ROW	6,000	0	3,000	3,000	0	0	0	0
TAP TA19(8)	CONST	254,200	0	0	24,200	230,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	313,200	15,034	25,966	42,200	230,000	0	0	0
Route: Pidgeon Hill Road	Description: Replace and realign failed 5' concrete pipe with a 15' x 10' metal pipe arch.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	46,500	44,827	1,673	0	0	0	0	0
HARTFORD	ROW	30,183	30,183	0	0	0	0	0	0
STP EH10(18)	CONST	301,750	0	50,000	251,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	378,433	75,009	51,673	251,750	0	0	0	0
Route: US-5	Description: DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD.								
YearAdded: 2012 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	52,000	42,261	7,000	2,739	0	0	0	0
HYDE PARK	ROW	20,000	4,101	15,899	0	0	0	0	0
STP EH05(37)	CONST	111,000	0	0	60,000	51,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	183,000	46,363	22,899	62,739	51,000	0	0	0
Route: Johnson St.	Description: INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK.								
YearAdded: 2015 Project Manager: Jon Lemieux 802-498-7064	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES JERICHO TAP TA17(1)	PE	83,000	55,432	15,000	7,000	5,568	0	0	0
	ROW	15,000	5,523	9,477	0	0	0	0	0
	CONST	330,000	0	0	160,000	170,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	428,000	60,955	24,477	167,000	175,568	0	0	0
Route: VT-15	Description: Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES MONTGOMERY TAP TA19(2)	PE	90,000	48,313	25,000	10,000	6,687	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	405,000	48,313	40,000	10,000	306,687	0	0	0
Route: Trout River Stream Bank	Description: Trout River bank stabilization at Longley Bridge Road.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES MONTGOMERY TAP TA21(5)	PE	115,000	0	5,000	75,000	35,000	0	0	0
	ROW	10,000	0	0	1,000	7,000	2,000	0	0
	CONST	290,000	0	0	0	0	20,000	270,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	415,000	0	5,000	76,000	42,000	22,000	270,000	0
Route: VT-242	Description: Pedestrian and bike path upgrades to North Main Street in Montgomery and Main Street in Montgomery Center								
YearAdded: 2023 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	44,000	27,953	16,047	0	0	0	0	0
NEWFANE	ROW	14,000	5,279	8,721	0	0	0	0	0
TAP TA18(5)	CONST	199,000	0	21,000	178,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	257,000	33,232	45,768	178,000	0	0	0	0
Route: Depot Road	Description: Replacement of an existing 24" CMP culvert with a new 6' tall by 8' wide concrete box culvert, cutoff walls, wing walls, channel and streambank restoration, reconstruction of the roadway, guardrail and incidental items as required.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	89,000	52,941	36,059	0	0	0	0	0
NORWICH	ROW	0	0	0	0	0	0	0	0
TAP TA19(12)	CONST	375,000	0	25,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	464,000	52,941	61,059	350,000	0	0	0	0
Route: Tigertown Road	Description: Replacement of two under-sized culverts on Tigertown Road.								
YearAdded: 2021 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	33,000	1,708	20,000	11,292	0	0	0	0
PITTSFORD	ROW	0	0	0	0	0	0	0	0
TAP TA20(9)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	33,000	1,708	20,000	11,292	0	0	0	0
Route: TH#5, 6, 24, 25 & 41	Description: Scoping for sidewalks on Plains Road, Terounzo Road, Pinewoods Road, Arch Street and Mechanic St.								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	32,000	2,400	12,000	12,000	5,600	0	0	0
PROCTOR	ROW	5,000	0	0	0	0	5,000	0	0
TAP TA20(5)	CONST	170,000	0	0	0	0	0	170,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	207,000	2,400	12,000	12,000	5,600	5,000	170,000	0
Route: VT-3	Description: Replacement of asphalt sidewalk on west side of South St. - Approximately 900 ft.								
YearAdded: 2022 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA17(13)	CONST	113,928	0	0	0	113,928	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	113,928	0	0	0	113,928	0	0	0
Route: Segment 3	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge. (Combined with Rutland City BP14(24)).								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA21(3)	CONST	375,000	0	0	0	375,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	0	0	375,000	0	0	0
Route: Rutland Creek Path	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	40,000	2,537	20,000	17,463	0	0	0	0
RUTLAND TOWN	ROW	0	0	0	0	0	0	0	0
TAP TA20(10)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	2,537	20,000	17,463	0	0	0	0
Route: US-7	Description: Scoping study to analyze pedestrian connectivity possibilities along US Route 7 from 293 North Main Street to the intersection of Post Road.								
YearAdded: 2022 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	95,000	72,361	12,639	5,000	5,000	0	0	0
SOUTH BURLINGTON	ROW	20,000	0	10,000	10,000	0	0	0	0
TAP TA18(7)	CONST	315,000	0	0	0	200,000	115,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	430,000	72,361	22,639	15,000	205,000	115,000	0	0
Route: TH-8	Description: Construction and expansion of existing stormwater pond and drainage infrastructure.								
YearAdded: 2020 Project Manager: Christopher Hunt 802-595-4556	Comments:								
TRANSPORTATION ALTERNATIVES	PE	115,000	0	35,000	35,000	30,000	8,000	7,000	0
SOUTH BURLINGTON	ROW	50,000	0	0	0	15,000	35,000	0	0
TAP TA21(4)	CONST	245,000	0	0	0	0	0	245,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	0	35,000	35,000	45,000	43,000	252,000	0
Route: Urb-5222	Description: Approximately 3500 ft. shared use path along Spear Street between Swift Street and UVM Forestry Building.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
TAP TA21(7)	CONST	204,783	0	0	0	0	204,783	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	204,783	0	0	0	0	204,783	0	0
Route: Toonerville Trail	Description: This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	64,000	58,794	5,206	0	0	0	0	0
ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
TAP TA16(2)	CONST	173,000	2,671	70,329	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	237,000	61,465	75,535	100,000	0	0	0	0
Route: Center Point	Description: Bicycle and pedestrian safety improvements along Railroad St. and Main St. including bike lanes along Railroad St. (US Rte.5) and pedestrian crossing improvements for Main St.								
YearAdded: 2018 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	2,800,000	0	450,000	550,000	550,000	550,000	550,000	150,000
STATEWIDE	ROW	350,000	0	50,000	75,000	75,000	75,000	75,000	0
	CONST	6,950,000	0	0	1,000,000	1,700,000	2,125,000	2,125,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,100,000	0	500,000	1,625,000	2,325,000	2,750,000	2,750,000	150,000
Route:	Description: New Project Awards								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	75,000	22,772	32,000	15,228	5,000	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
TAP TA19(9)	CONST	270,000	0	0	0	120,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	345,000	22,772	32,000	15,228	125,000	150,000	0	0
Route: Public Works Site	Description: Design and construction of new salt storage shed								
YearAdded: 2021 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	113,000	108,804	4,196	0	0	0	0	0
WARREN	ROW	10,000	572	9,428	0	0	0	0	0
STP EH12(4)	CONST	295,000	0	40,000	255,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	418,000	109,376	53,624	255,000	0	0	0	0
Route: Maj-0188	Description: RESTORATION OF THE HISTORIC 1880 COVERED BRIDGE NO. 6 OVER THE MAD RIVER IN WARREN, INCLUDING REPLACEMENT OF WESTERN WINGWALLS, RE-LEVEL BRIDGE, AND ASSOCIATED WORK.								
YearAdded: 2014 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	37,000	0	27,000	10,000	0	0	0	0
WEST RUTLAND	ROW	0	0	0	0	0	0	0	0
TAP TA21(8)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,000	0	27,000	10,000	0	0	0	0
Route:	Description: Scoping study to determine feasibility of sidewalk improvements at the following locations: Pleasant Street, Thrall Ave, Ross Street, Main Street, and new sidewalk on Dewey Ave.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	94,000	0	50,000	25,000	14,000	5,000	0	0
WILLISTON	ROW	5,000	0	0	3,000	2,000	0	0	0
TAP TA21(6)	CONST	300,000	0	0	0	0	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	399,000	0	50,000	28,000	16,000	305,000	0	0
Route: VT-2A	Description: Construction of approx. 1200FT of shared use path from Beaudry Lane then along VT 2A to VSECU.								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	68,000	46,354	16,646	5,000	0	0	0	0
WILMINGTON	ROW	15,000	12,617	2,383	0	0	0	0	0
TAP TA16(4)	CONST	310,000	0	0	210,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	393,000	58,971	19,029	215,000	100,000	0	0	0
Route: VT-9	Description: Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	44,000	2,750	20,039	15,211	6,000	0	0	0
WILMINGTON	ROW	5,000	0	0	0	5,000	0	0	0
TAP TA20(4)	CONST	250,000	0	0	0	0	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	299,000	2,750	20,039	15,211	11,000	250,000	0	0
Route: VT-100	Description: Design and construction of streetscape improvements along North Main St., including new sidewalk, a crosswalk and lighting.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								

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TRANSPORTATION ALTERNATIVES WINOOSKI TAP TA17(2)	PE	15,000	14,001	999	0	0	0	0	0
	ROW	2,500	0	2,500	0	0	0	0	0
	CONST	362,000	0	100,000	262,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	379,500	14,001	103,499	262,000	0	0	0	0
Route: Centerpoint	Description: Construct enhanced crosswalk treatments, including pedestrian activated rectangular rapid flashing beacons, bulb-outs, and associated features at five locations along the gateways to the City of Winooski.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	Comments:								