

**Park & Ride Lots**

**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
BERLIN CMG PARK (46)	PARK & RIDE FACILITY CONST.		\$40,000	\$10,000		\$50,000	\$0	\$50,000	\$0	\$50,000	
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT		\$65,000			\$65,000	\$0	\$65,000	\$0	\$65,000	
STATEWIDE CMG PARK( )	FUTURE PARK & RIDE FACILITIES		\$150,000	\$200,000		\$350,000	\$0	\$350,000	\$0	\$350,000	
STATEWIDE PARK( )	Park & Ride paving		\$50,000		\$300,000	\$350,000	\$0	\$350,000	\$0	\$350,000	
STATEWIDE ST MPRP( )	PARK & RIDE DEMONSTRATION				\$215,275	\$215,275	\$215,275	\$0	\$0	\$215,275	
WILLISTON CMG PARK(29)	PARK & RIDE FACILITY				\$3,012,785	\$3,012,785	\$0	\$3,012,785	\$0	\$3,012,785	
<b>TOTAL Park &amp; Ride Lots</b>			<b>\$305,000</b>	<b>\$210,000</b>	<b>\$3,528,060</b>	<b>\$4,043,060</b>	<b>\$215,275</b>	<b>\$3,827,785</b>	<b>\$0</b>	<b>\$4,043,060</b>	
							Total Appropriation	\$215,275	\$3,827,785	\$0	\$4,043,060

## PARK & RIDE LOTS

	<b>Estimated Budget Year FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>
PE	<b>\$305,000</b>	<b>\$298,167</b>	<b>\$200,000</b>	<b>\$300,000</b>
ROW	<b>\$210,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$250,000</b>
CONST	<b>\$3,528,060</b>	<b>\$2,225,000</b>	<b>\$3,155,706</b>	<b>\$3,200,000</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$4,043,060</b>	<b>\$2,723,167</b>	<b>\$3,555,706</b>	<b>\$3,750,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b>	PE	300,000	189,732	40,000	40,000	30,268	0	0	0
<b>BERLIN</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>CMG PARK(46)</b>	CONST	680,706	0	0	0	75,000	605,706	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>990,706</b>	<b>189,732</b>	<b>40,000</b>	<b>50,000</b>	<b>105,268</b>	<b>605,706</b>	<b>0</b>	<b>0</b>
Route: I-89 Exit #6/East Road	<b>Description:</b> CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b>	PE	283,000	88,750	61,351	65,000	67,899	0	0	0
<b>MANCHESTER</b>	ROW	15,000	0	15,000	0	0	0	0	0
<b>CMG PARK(39)</b>	CONST	500,000	0	0	0	150,000	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>798,000</b>	<b>88,750</b>	<b>76,351</b>	<b>65,000</b>	<b>217,899</b>	<b>350,000</b>	<b>0</b>	<b>0</b>
Route: TH 24	<b>Description:</b> UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b>	PE	850,000	0	150,000	150,000	150,000	150,000	250,000	0
<b>STATEWIDE</b>	ROW	1,050,000	0	200,000	200,000	200,000	200,000	250,000	0
<b>CMG PARK( )</b>	CONST	5,600,000	0	100,000	0	1,500,000	1,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,500,000</b>	<b>0</b>	<b>450,000</b>	<b>350,000</b>	<b>1,850,000</b>	<b>1,850,000</b>	<b>3,000,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS STATEWIDE PARK( )</b>	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	300,000	300,000	300,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,150,000</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>550,000</b>	<b>550,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS STATEWIDE ST MPRP( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	915,275	0	100,000	215,275	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>915,275</b>	<b>0</b>	<b>100,000</b>	<b>215,275</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS WILLISTON CMG PARK(29)</b>	PE	1,325,000	1,196,484	128,516	0	0	0	0	0
	ROW	1,360,000	1,340,451	19,549	0	0	0	0	0
	CONST	4,512,785	0	1,500,000	3,012,785	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,197,785</b>	<b>2,536,935</b>	<b>1,648,065</b>	<b>3,012,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I89-Exit 12: VT 2A	<b>Description:</b> DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								