

**Paving**  
**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ALBURGH NH FPAV (59)	Resurface US2				\$473,814	\$473,814	\$89,646	\$0	\$384,168	\$0	\$473,814
BARRE CITY STP 2961(3)	Install X-ing warning system			\$30,000	\$1,053,526	\$1,083,526	\$108,353	\$0	\$975,173	\$0	\$1,083,526
BARRE TOWN-ORANGE STP PS23 (1)	Resurface US302		\$100,000		\$1,000,000	\$1,100,000	\$208,120	\$0	\$891,880	\$0	\$1,100,000
BARTON-COVENTRY STP FPAV(63)	Resurface US5		\$40,000		\$865,400	\$905,400	\$171,302	\$0	\$734,098	\$0	\$905,400
BARTON-DERBY IM SURF(71)	Resurface I-91 NB&SB		\$15,000		\$3,000,000	\$3,015,000	\$301,500	\$0	\$2,713,500	\$0	\$3,015,000
BENNINGTON NH SURF(81)	Resurface VT279		\$25,000		\$1,200,000	\$1,225,000	\$231,770	\$0	\$993,230	\$0	\$1,225,000
BENNINGTON NH SURF(82)	Resurface US7		\$25,000		\$500,000	\$525,000	\$99,330	\$0	\$425,670	\$0	\$525,000
BERLIN STP SURF (83)	Resurface Berlin St Hwy		\$15,000		\$300,000	\$315,000	\$59,598	\$0	\$255,402	\$0	\$315,000
BERLIN-BARRE STP SURF(75)	Resurface VT62		\$15,000		\$900,000	\$915,000	\$173,118	\$0	\$741,882	\$0	\$915,000
BERLIN-BARRE TOWN STP SURF(84)	Resurface VT63		\$15,000		\$440,000	\$455,000	\$86,086	\$0	\$368,914	\$0	\$455,000
BRATTLEBORO-NEWFANE STP 2940 (1)	RESURFACE VT30				\$4,000,000	\$4,000,000	\$756,800	\$0	\$3,243,200	\$0	\$4,000,000
BRATTLEBORO-WESTMINSTER IM SURF(69)	Resurface I-91 NB				\$6,629,630	\$6,629,630	\$662,963	\$0	\$5,966,667	\$0	\$6,629,630
BROOKFIELD STP SURF(77)	Resurface VT65		\$15,000		\$200,000	\$215,000	\$40,678	\$0	\$174,322	\$0	\$215,000
BROOKFIELD-MONTPELIER IM 089-1(69)	Resurface I-89 NB		\$65,000		\$2,340,000	\$2,405,000	\$240,500	\$0	\$2,164,500	\$0	\$2,405,000
BROOKFIELD-MONTPELIER IM SURF(67)	Resurface I-89 SB				\$3,252,985	\$3,252,985	\$325,299	\$0	\$2,927,687	\$0	\$3,252,985
BURLINGTON NH PC22(1)	Resurface Class I routes				\$4,000,000	\$4,000,000	\$756,800	\$0	\$3,243,200	\$0	\$4,000,000
CAMBRIDGE STP PS24(6)	Resurface VT108		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
CAMBRIDGE-BELVIDERE STP FPAV(69)	Resurface VT109		\$35,000		\$1,336,500	\$1,371,500	\$259,488	\$0	\$1,112,012	\$0	\$1,371,500
CAMBRIDGE-JOHNSON STP 2925 (1)	RESURFACE VT15		\$35,819		\$2,000,000	\$2,035,819	\$385,177	\$0	\$1,650,642	\$0	\$2,035,819
CASTLETON STP PC25(1)	Resurface Class I - VT4A		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
CHARLOTTE-SOUTH BURLINGTON NH PS22(2)	Resurface US7				\$4,000,000	\$4,000,000	\$756,800	\$0	\$3,243,200	\$0	\$4,000,000
CHELSEA-THETFORD STP 2955 (1)	Resurface VT113				\$3,337,108	\$3,337,108	\$464,525	\$0	\$2,872,583	\$0	\$3,337,108
CHELSEA-WASHINGTON STP FPAV(70)	Resurface VT110		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
CHESTER-SPRINGFIELD STP PS19(4)	Resurface VT11				\$2,724,931	\$2,724,931	\$515,557	\$0	\$2,209,374	\$0	\$2,724,931
COLCHESTER-ESSEX NH PS24(11)	Resurface VT15		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
DANVILLE-ST. JOHNSBURY NH PS23(2)	Resurface US2		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
DERBY IM 091-3(56)	Resurface I-91 NB & SB		\$60,000			\$60,000	\$6,000	\$0	\$54,000	\$0	\$60,000
DERBY STP PC24(5)	Resurface US5 and Alt US5		\$60,000			\$60,000	\$11,352	\$0	\$48,648	\$0	\$60,000
EAST MONTPELIER-HARDWICK STP PS24 (5)	Resurface VT14		\$450,000			\$450,000	\$85,140	\$0	\$364,860	\$0	\$450,000
EAST MONTPLIER-MARSHFIELD NH PS22(1)	Resurface US2		\$125,000			\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
ESSEX NH 033-1(26)	Resurface VT289				\$3,174,393	\$3,174,393	\$600,595	\$0	\$2,573,798	\$0	\$3,174,393
ESSEX-COLCHESTER STP 0207(4)	Resurface VT2A				\$1,963,953	\$1,963,953	\$371,580	\$0	\$1,592,373	\$0	\$1,963,953
FAIR HAVEN STP PC25(2)	Resurface Class I - VT4A		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
FAIR HAVEN-ORWELL STP FPAV (61)	Resurface VT22A				\$4,250,000	\$4,250,000	\$804,100	\$0	\$3,445,900	\$0	\$4,250,000
FAIRFAX-ST. ALBANS STP FPAV(66)	Resurface VT104		\$35,000		\$1,053,100	\$1,088,100	\$205,869	\$0	\$882,231	\$0	\$1,088,100
FERDINAND-BLOOMFIELD STP FPAV(67)	Resurface VT105		\$35,000		\$761,100	\$796,100	\$150,622	\$0	\$645,478	\$0	\$796,100
HARDWICK STP PC23(1)	Resurface Class I's				\$1,790,221	\$1,790,221	\$338,710	\$0	\$1,451,511	\$0	\$1,790,221
HARTFORD NH PS24 (3)	Resurface US5		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD STP PS24(2)	Resurface US5		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
HARTLAND-NORWICH IM 091-1 (84)	Resurface I-91 SB				\$2,259,667	\$2,259,667	\$225,967	\$0	\$2,033,700	\$0	\$2,259,667
HINESBURG-SOUTH BURLINGTON STP PS25(8)	Resurface VT116		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
JOHNSON-MORRISTOWN STP 2919(1)	RESURFACE VT15				\$8,514,461	\$8,514,461	\$0	\$1,610,936	\$6,903,525	\$0	\$8,514,461
KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	REHAB VT100 - IRENE DAMAGE		\$52,797		\$3,000,000	\$3,052,797	\$577,589	\$0	\$2,475,208	\$0	\$3,052,797
LUDLOW NH PC25(4)	Resurface Class I - VT103		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
LUDLOW STP PC25 (3)	Resurface Class I - VT100		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
LUDLOW-BRIDGEWATER STP FPAV(46)	Resurface VT100				\$4,144,704	\$4,144,704	\$784,178	\$0	\$3,360,526	\$0	\$4,144,704
LYNDON STP FPAV (55)	Resurface VT122				\$832,680	\$832,680	\$157,543	\$0	\$675,137	\$0	\$832,680
LYNDON-BARTON IM 091-3(55)	Resurface I-91 SB				\$14,000,000	\$14,000,000	\$64,470	\$1,335,530	\$12,600,000	\$0	\$14,000,000
LYNDON-BURKE STP FPAV(62)	Resurface US5		\$35,000		\$672,800	\$707,800	\$133,916	\$0	\$573,884	\$0	\$707,800
MARSHFIELD-DANVILLE NH PS19 (1)	Resurface US2				\$9,000,000	\$9,000,000	\$1,702,800	\$0	\$7,297,200	\$0	\$9,000,000
MIDDLESEX-WORCESTER STP PS24(4)	Resurface VT12		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MONTGOMERY-WESTFIELD STP PS24(8)	Resurface VT242		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
MONTPELIER NH PC24(2)	Resurface Class I US2		\$50,000		\$500,000	\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000
MONTPELIER STP 2950(2)	Improve crossing on Main St.		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
MONTPELIER STP PC24(3)	Resurface Class I US302		\$50,000		\$500,000	\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000
MORETOWN-MIDDLESEX STP FPAV(57)	Resurface US2				\$2,646,142	\$2,646,142	\$500,650	\$0	\$2,145,492	\$0	\$2,646,142
NORTHFIELD-BERLIN STP PS24(1)	Resurface VT12		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
NORTHFIELD-WILLIAMSTOWN STP SURF(76)	Resurface VT64		\$15,000		\$300,000	\$315,000	\$59,598	\$0	\$255,402	\$0	\$315,000

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NORTON-CANAAN STP FPAV(71)	Resurface VT114		\$35,000		\$1,522,700	\$1,557,700	\$294,717	\$0	\$1,262,983	\$0	\$1,557,700
ORANGE-TOPSHAM STP FPAV(56)	Resurface US302		\$6,471		\$200,000	\$206,471	\$39,064	\$0	\$167,407	\$0	\$206,471
ORWELL-ADDISON STP PS25(2)	Resurface VT22A		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
PEACHAM-MARSHFIELD STP FPAV(78)	Resurface VT232		\$35,000		\$559,800	\$594,800	\$112,536	\$0	\$482,264	\$0	\$594,800
PITTSFORD-BRANDON NH FPAV (49)	Resurface US7				\$1,571,219	\$1,571,219	\$297,275	\$0	\$1,273,944	\$0	\$1,571,219
POWNAI-BENNINGTON NH SURF(72)	Resurface US7		\$15,000		\$220,000	\$235,000	\$44,462	\$0	\$190,538	\$0	\$235,000
RANDOLPH STP SURF(78)	Resurface VT66		\$15,000		\$750,000	\$765,000	\$144,738	\$0	\$620,262	\$0	\$765,000
RANDOLPH-NORTHFIELD STP SURF(73)	Resurface VT12A				\$2,500,000	\$2,500,000	\$473,000	\$0	\$2,027,000	\$0	\$2,500,000
RICHMOND-BOLTON STP 2924(1)	RESURFACE US2				\$5,500,000	\$5,500,000	\$1,040,600	\$0	\$4,459,400	\$0	\$5,500,000
RUPERT-PAWLET STP FPAV(80)	Resurface VT30		\$35,000		\$1,040,300	\$1,075,300	\$203,447	\$0	\$871,853	\$0	\$1,075,300
RUTLAND CITY NH PC24(1)	Resurface Class I's		\$325,000		\$500,000	\$825,000	\$156,090	\$0	\$668,910	\$0	\$825,000
RYEGATE-ST. JOHNSBURY IM SURF(70)	Resurface I-91 NB				\$3,559,278	\$3,559,278	\$355,928	\$0	\$3,203,350	\$0	\$3,559,278
SHAFTSBURY STP FPAV(54)	Resurface VT7A				\$581,314	\$581,314	\$109,985	\$0	\$471,329	\$0	\$581,314
SPRINGFIELD-HARTLAND IM SURF (68)	Resurface I-91 SB		\$11,148			\$11,148	\$1,115	\$0	\$10,033	\$0	\$11,148
SPRINGFIELD-WINDSOR STP FPAV (48)C/2	Resurface US5				\$283,071	\$283,071	\$53,557	\$0	\$229,514	\$0	\$283,071
ST. ALBANS TOWN-SWANTON STP PS25 (7)	Resurface US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ST. ALBANS-SHELDON STP 2941 (1)	RESURFACE VT105		\$50,000		\$500,000	\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000
ST. JOHNSBURY STP PS23(3)	Resurface US2		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE	PROJECTS TO BE IDENTIFIED		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000

**Paving**

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE	Preventive maintenance TBI		\$300,000			\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
STATEWIDE	Pavement analysis TBI		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Class 1 Paving	Future Class I paving		\$400,000			\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
STATEWIDE Crackseal TBI	Crackseal projects TBI		\$50,000		\$1,500,000	\$1,550,000	\$293,260	\$0	\$1,256,740	\$0	\$1,550,000
STATEWIDE District Culvert TBI	Culvert projects TBI				\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$250,000
STATEWIDE STP FWD(21)	Falling Wt. Deflectometer		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
STATEWIDE STP PAVE(21)	Perform Surface Inventories		\$700,000			\$700,000	\$132,440	\$0	\$567,560	\$0	\$700,000
STATEWIDE - TBI	Leveling TBI - 100% state				\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$2,500,000
STOCKBRIDGE-BETHEL STP SURF (79)	Resurface VT107				\$2,000,000	\$2,000,000	\$378,400	\$0	\$1,621,600	\$0	\$2,000,000
STOCKBRIDGE-ROCHESTER STP FPAV(42)	Resurface VT100				\$2,543,155	\$2,543,155	\$481,165	\$0	\$2,061,990	\$0	\$2,543,155
SWANTON NH FPAV (58)	Resurface VT78				\$1,840,551	\$1,840,551	\$348,232	\$0	\$1,492,319	\$0	\$1,840,551
SWANTON-HIGHGATE IM 089-3 (81)	Resurface I-89 NB & SB		\$9,405			\$9,405	\$941	\$0	\$8,465	\$0	\$9,405
SWANTON-HIGHGATE STP PS22 (3)	Resurface US7				\$750,000	\$750,000	\$141,900	\$0	\$608,100	\$0	\$750,000
THETFORD-FAIRLEE STP PS24(9)	Resurface VT244		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
TROY STP FPAV(79)	Resurface VT243		\$35,000			\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
TROY STP PC24(4)	Resurface VT105		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
TROY-NEWPORT STP PS24(7)	Resurface VT105		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
WARDSBORO-JAMAICA STP SURF (74)	Resurface VT100		\$35,000		\$1,000,000	\$1,035,000	\$195,822	\$0	\$839,178	\$0	\$1,035,000
WEATHERSFIELD NH SURF(85)	Resurface VT131 & VT12				\$422,304	\$422,304	\$79,900	\$0	\$342,404	\$0	\$422,304
WEATHERSFIELD STP SURF(80)	Resurface VT131				\$1,260,595	\$1,260,595	\$238,505	\$0	\$1,022,090	\$0	\$1,260,595
WESTMINSTER-SPRINGFIELD IM 091-1(86)	Resurface I-91 NB		\$75,000		\$2,235,000	\$2,310,000	\$231,000	\$0	\$2,079,000	\$0	\$2,310,000

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WILLIAMSTOWN STP PS26(3)	Resurface VT64		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000	
WILMINGTON- BRATTLEBORO NH 2971(1)	Resurface VT9				\$11,741,697	\$11,741,697	\$1,634,444	\$0	\$10,107,253	\$0	\$11,741,697	
WINOOSKI NH PC22 (2)	Resurface Class I routes				\$1,532,338	\$1,532,338	\$289,918	\$0	\$1,242,420	\$0	\$1,532,338	
WOODSTOCK- HARTLAND NH FPAV (50)	Resurface US4				\$764,017	\$764,017	\$144,552	\$0	\$619,465	\$0	\$764,017	
WORCESTER- MORRISTOWN STP PS25(1)	Resurface VT12		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000	
<b>TOTAL Paving</b>			<b>\$6,245,640</b>	<b>\$30,000</b>	<b>\$152,544,454</b>	<b>\$158,820,094</b>	<b>\$25,130,865</b>	<b>\$2,946,466</b>	<b>\$130,742,764</b>	<b>\$0</b>	<b>\$158,820,094</b>	
							Total Appropriation	\$25,130,865	\$2,946,466	\$130,742,764	\$0	\$158,820,094

# PAVING

	<b>Estimated Budget Year FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>
PE	<b>\$6,245,640</b>	<b>\$5,067,096</b>	<b>\$4,120,000</b>	<b>\$2,900,000</b>
ROW	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$152,544,454</b>	<b>\$156,405,490</b>	<b>\$158,665,288</b>	<b>\$150,691,000</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$158,820,094</b>	<b>\$161,472,586</b>	<b>\$162,785,288</b>	<b>\$153,591,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING ALBURGH NH FPAV(59)</b>	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	573,814	0	100,000	473,814	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>598,814</b>	<b>0</b>	<b>125,000</b>	<b>473,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> District paving on US 2, beginning at MM 1.80 extending easterly 4.10 miles.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING BARRE CITY STP 2961(3)</b>	PE	270,000	224,736	45,264	0	0	0	0	0
	ROW	200,000	0	170,000	30,000	0	0	0	0
	CONST	1,253,526	0	0	1,053,526	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,723,526</b>	<b>224,736</b>	<b>215,264</b>	<b>1,083,526</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Install Active Signal Warning System for Rail Crossing # DOT 837-353C located at MM 0.95 on VT 14 in Barre City, and MP 8.11 on the Washington County Railroad.								
YearAdded: 2018 Project Manager: Shaun Corbett 802-371-7943	<b>Comments:</b>								
<b>PAVING BARRE TOWN-ORANGE STP PS23(1)</b>	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,700,000	0	0	1,000,000	3,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,000,000</b>	<b>0</b>	<b>200,000</b>	<b>1,100,000</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> Resurfacing on US 302 from Barre Town mm 0 to Orange mm 6.092.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING BARTON-COVENTRY STP FPAV(63)</b>	PE	80,000	0	40,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,885,400	0	0	865,400	2,020,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,965,400</b>	<b>0</b>	<b>40,000</b>	<b>905,400</b>	<b>2,020,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Paving along US 5 from Barton MM 5.984 to Coventry .065.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING BARTON-DERBY IM SURF(71)</b>	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,800,000	0	0	3,000,000	4,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,850,000</b>	<b>0</b>	<b>35,000</b>	<b>3,015,000</b>	<b>4,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Resurfacing on I-91 NB and SB Barton ETE MM 156.5 to Derby ETE MM 169.385.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING BENNINGTON NH SURF(81)</b>	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,700,000	0	0	1,200,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,750,000</b>	<b>0</b>	<b>25,000</b>	<b>1,225,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-279	<b>Description:</b> Resurfacing of VT279 from Town MM 0.000 to Town MM 6.054, including approaches								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BENNINGTON</b> <b>NH SURF(82)</b>	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,615,000	0	0	500,000	1,115,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,665,000</b>	<b>0</b>	<b>25,000</b>	<b>525,000</b>	<b>1,115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing of US7 from Town MM 3.807 to Town MM 5.732, including approaches								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>BENNINGTON</b> <b>STP PS25(10)</b>	PE	100,000	0	0	0	0	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,078,500	0	0	0	0	0	328,500	750,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,178,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>378,500</b>
Route: VT-67A	<b>Description:</b> Resurfacing on VT 67A in Bennington from MM 0 to MM 2.157.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING</b> <b>BERLIN</b> <b>STP SURF(83)</b>	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	845,000	0	0	300,000	545,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>895,000</b>	<b>0</b>	<b>35,000</b>	<b>315,000</b>	<b>545,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NSH-9030	<b>Description:</b> Resurfacing Berlin State Hwy from Berlin MM 0.000 to MM 2.208, including approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING BERLIN-BARRE STP SURF(75)</b>	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,710,000	0	0	900,000	1,810,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,760,000</b>	<b>0</b>	<b>35,000</b>	<b>915,000</b>	<b>1,810,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-62	<b>Description:</b> Resurfacing VT 62 from Berlin Twn MM 0.0 to Barre Twn MM 1.585								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING BERLIN-BARRE TOWN STP SURF(84)</b>	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,325,400	0	0	440,000	885,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,375,400</b>	<b>0</b>	<b>35,000</b>	<b>455,000</b>	<b>885,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-63	<b>Description:</b> Resurfacing VT63 from Berlin Town MM 0.000 to Berlin Town MM 2.910, including approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING BRATTLEBORO NH PC25(5)</b>	PE	200,000	0	0	0	100,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	0	0	0	500,000	1,225,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,925,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>600,000</b>	<b>1,225,000</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Class 1 paving on VT 9 in Brattleboro from MM 4.178 to 5.903.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING BRATTLEBORO STP PC25(6)</b>	PE	150,000	0	0	0	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	0	1,275,000	2,975,000	1,750,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>1,275,000</b>	<b>2,975,000</b>	<b>1,750,000</b>
Route: VT-9	<b>Description:</b> Class 1 paving in Brattleboro on US 5, VT 9, VT 30 and VT 142.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING BRATTLEBORO-NEWFANE STP 2940(1)</b>	PE	950,000	581,622	368,378	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,471,326	0	0	4,000,000	14,471,326	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>19,421,326</b>	<b>581,622</b>	<b>368,378</b>	<b>4,000,000</b>	<b>14,471,326</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING BRATTLEBORO-WESTMINSTER IM SURF(69)</b>	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,379,630	0	750,000	6,629,630	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,429,630</b>	<b>0</b>	<b>800,000</b>	<b>6,629,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Resurfacing on I-91 NB from Brattleboro ETE MM 11.941 to Westminster ETE MM 30.015.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING BROOKFIELD STP SURF(77)</b>	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>650,000</b>	<b>0</b>	<b>35,000</b>	<b>215,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-65	<b>Description:</b> Resurfacing VT 65 ETE MM 3.204 to ETE MM 5.222								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING BROOKFIELD-MONTPELIER IM 089-1(69)</b>	PE	125,000	0	60,000	65,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,800,000	0	0	2,340,000	5,460,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,925,000</b>	<b>0</b>	<b>60,000</b>	<b>2,405,000</b>	<b>5,460,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Resurface I89 NB from Brookfield MM 36.9 to Montpelier MM 52.5 including ramps.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING BROWNINGTON-CHARLESTON STP FPAV(53)</b>	PE	10,000	1,854	8,146	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,172,709	0	2,172,709	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,182,709</b>	<b>1,854</b>	<b>2,180,855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-5A	<b>Description:</b> District paving on VT 5A from Brownington MM 0.7 to Charleston MM 3.8.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING BURLINGTON NH PC22(1)</b>	PE	725,000	563,447	161,553	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,804,665	0	1,500,000	4,000,000	2,304,665	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,529,665</b>	<b>563,447</b>	<b>1,661,553</b>	<b>4,000,000</b>	<b>2,304,665</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Class 1 bituminous concrete paving along US 2, US 7 and US 7 ALT								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING CAMBRIDGE STP PS24(6)</b>	PE	600,000	2,337	200,000	250,000	147,663	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,762,500	0	0	0	2,000,000	8,762,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,362,500</b>	<b>2,337</b>	<b>200,000</b>	<b>250,000</b>	<b>2,147,663</b>	<b>8,762,500</b>	<b>0</b>	<b>0</b>
Route: VT-108	<b>Description:</b> Reclamation along VT 108 in Cambridge from mm 2.17 to mm 9.07 including approaches.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING CAMBRIDGE-BELVIDERE STP FPAV(69)</b>	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,456,500	0	0	1,336,500	3,120,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,531,500</b>	<b>0</b>	<b>40,000</b>	<b>1,371,500</b>	<b>3,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-109	<b>Description:</b> Paving on VT 109 from Cambridge MM 0 to Belvidere MM 6.758.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING CAMBRIDGE-JOHNSON STP 2925(1)</b>	PE	400,000	289,181	75,000	35,819	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	2,000,000	9,020,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,420,000</b>	<b>289,181</b>	<b>75,000</b>	<b>2,035,819</b>	<b>9,020,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> RESURFACE VT 15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 9.254 MILES TO THE VT100C INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING CASTLETON STP PC25(1)</b>	PE	175,000	0	25,000	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	200,000	1,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,675,000</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>300,000</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Class 1 paving in Castleton on VT- 4A from mm 2.762 to mm 3.858.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING CHARLOTTE-SOUTH BURLINGTON NH PS22(2)</b>	PE	475,000	409,679	65,321	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,849,396	0	0	4,000,000	5,849,396	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,324,396</b>	<b>409,679</b>	<b>65,321</b>	<b>4,000,000</b>	<b>5,849,396</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing along US 7 from Charlotte mm 2.939 to South Burlington mm 1.738.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING</b> <b>CHELSEA-THETFORD</b> <b>STP 2955(1)</b>	PE	341,920	341,088	832	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	19,118,416	1,781,307	14,000,000	3,337,108	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>19,460,336</b>	<b>2,122,395</b>	<b>14,000,832</b>	<b>3,337,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-113	<b>Description:</b> RESURFACE VT113 IN CHELSEA, VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 14.824 MILES TO THE INTERSECTION OF VT113/VT244.								
YearAdded: 2016 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>CHELSEA-WASHINGTON</b> <b>STP FPAV(70)</b>	PE	75,000	0	0	40,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,913,600	0	0	0	873,600	2,040,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,988,600</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>908,600</b>	<b>2,040,000</b>	<b>0</b>	<b>0</b>
Route: VT-110	<b>Description:</b> Paving on VT 110 from Chelsea MM 2.726 to Washington MM 5.478.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING</b> <b>CHESTER-SPRINGFIELD</b> <b>STP PS19(4)</b>	PE	200,000	196,141	3,859	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,451,005	251,074	2,475,001	2,724,931	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,651,005</b>	<b>447,214</b>	<b>2,478,860</b>	<b>2,724,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> Resurfacing of VT 11 beginning in Chester at MM 5.206 and continuing until Springfield MM 3.528.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								



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<b>PAVING COLCHESTER-ESSEX NH PS24(11)</b>	PE	150,000	0	50,000	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,577,000	0	0	0	472,000	1,105,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,727,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>522,000</b>	<b>1,105,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Resurfacing VT 15 from Colchester MM 0 to Essex MM 0.566.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING DANVILLE-ST. JOHNSBURY NH PS23(2)</b>	PE	150,000	0	0	30,000	60,000	60,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,173,400	0	0	0	0	2,493,400	5,680,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,323,400</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>60,000</b>	<b>2,553,400</b>	<b>5,680,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Paving on US 2 from Danville MM 1.855 to St Johnsbury MM 2.313.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING DERBY IM 091-3(56)</b>	PE	150,000	0	30,000	60,000	60,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,047,000	0	0	0	2,407,000	5,640,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,197,000</b>	<b>0</b>	<b>30,000</b>	<b>60,000</b>	<b>2,467,000</b>	<b>5,640,000</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Resurfacing I91 NB and SB in Derby from 169.385 to 17.432 including ramps.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING DERBY STP PC24(5)</b>	PE	150,000	0	30,000	60,000	60,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,423,000	0	0	0	423,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,573,000</b>	<b>0</b>	<b>30,000</b>	<b>60,000</b>	<b>483,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Class 1 mill and fill on US 5 from MM 5.118 to 5.937 and Alt 5 MM 0.604 in Derby.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING DERBY-NEWPORT STP FPAV(76)</b>	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	985,800	0	0	0	0	295,800	690,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,060,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>330,800</b>	<b>690,000</b>	<b>0</b>
Route: VT-191	<b>Description:</b> Paving on VT 191 from Derby MM 0.0 to Newport MM 1.289.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING EAST MONTPELIER-HARDWICK STP PS24(5)</b>	PE	1,000,000	93,838	456,162	450,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	24,625,000	0	0	0	3,000,000	12,000,000	9,625,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>25,625,000</b>	<b>93,838</b>	<b>456,162</b>	<b>450,000</b>	<b>3,000,000</b>	<b>12,000,000</b>	<b>9,625,000</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Reclamation along VT 14 from East Montpelier mm 2.45 to Hardwick mm 1.001.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>EAST MONTPLIER-MARSHFIELD</b> <b>NH PS22(1)</b>	PE	261,000	10,562	50,000	125,000	75,438	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	2,000,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,261,000</b>	<b>10,562</b>	<b>50,000</b>	<b>125,000</b>	<b>2,075,438</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Paving along US 2 from East Montpelier twm mm 3.141 to Marshfield twm mm 0.047.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>ESSEX</b> <b>NH 033-1(26)</b>	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,674,393	0	500,000	3,174,393	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,724,393</b>	<b>0</b>	<b>550,000</b>	<b>3,174,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Resurfacing of VT289 ETE MM 7.860 to ETE MM 11.800, including associated ramps and spurs.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>ESSEX-COLCHESTER</b> <b>STP 0207(4)</b>	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,213,953	0	250,000	1,963,953	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,263,953</b>	<b>0</b>	<b>300,000</b>	<b>1,963,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Resurfacing of VT2A from ETE MM 9.015 to ETE MM 13.840. Also includes 0.140 mile of VT127.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING FAIR HAVEN STP PC25(2)</b>	PE	175,000	0	25,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,010	0	0	0	300,000	1,200,010	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,675,010</b>	<b>0</b>	<b>25,000</b>	<b>100,000</b>	<b>350,000</b>	<b>1,200,010</b>	<b>0</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Class 1 paving on VT 4A from mm 0.924 to mm 2.458.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING FAIR HAVEN-ORWELL STP FPAV(61)</b>	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	750,000	4,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,030,000</b>	<b>0</b>	<b>780,000</b>	<b>4,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-22A	<b>Description:</b> Paving along VT 22A from Fair Haven MM 0.000 to Orwell MM 3.23, omitting MM 1.088-2.234 in Fair Haven (Class I).								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING FAIRFAX-ST. ALBANS STP FPAV(66)</b>	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,503,100	0	0	1,053,100	2,450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,578,100</b>	<b>0</b>	<b>40,000</b>	<b>1,088,100</b>	<b>2,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-104	<b>Description:</b> Paving on VT 104 from Fairfax MM 6.859 to St Albans Town MM 4.11, and the length of the St Albans State Highway.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING FERDINAND-BLOOMFIELD STP FPAV(67)</b>	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,531,100	0	0	761,100	1,770,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,606,100</b>	<b>0</b>	<b>40,000</b>	<b>796,100</b>	<b>1,770,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Resurfacing on VT 105 from Ferdinand MM 2.02 to Bloomfield4.24.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING HARDWICK STP PC23(1)</b>	PE	160,000	46,870	113,130	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,040,221	0	250,000	1,790,221	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,200,221</b>	<b>46,870</b>	<b>363,130</b>	<b>1,790,221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Class 1 paving in Hardwick on VT-14 from mm 1.001 to mm 1.515 and on VT-15 from mm 2.69 to mm 3.676.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING HARDWICK-BARTON STP FPAV(74)</b>	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,072,900	0	0	0	0	922,900	2,150,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,147,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>957,900</b>	<b>2,150,000</b>	<b>0</b>
Route: VT-16	<b>Description:</b> Paving on VT 16 from Hardwick MM 0.0 to Barton MM 1.739.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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PAVING HARTFORD NH PS24(3)	PE	150,000	0	55,000	50,000	45,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	0	0	700,000	1,200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,050,000</b>	<b>0</b>	<b>55,000</b>	<b>50,000</b>	<b>745,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Resurfacing along US 5 on the NHS portion between mm 2.81 to mm 3.875.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
PAVING HARTFORD STP PC21(4)	PE	250,000	241,567	8,433	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,316,778	295,859	3,020,920	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,566,778</b>	<b>537,426</b>	<b>3,029,353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Class 1 paving in Hartford on US 4 and VT 14								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
PAVING HARTFORD STP PS24(2)	PE	200,000	0	55,000	100,000	45,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	1,000,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,200,000</b>	<b>0</b>	<b>55,000</b>	<b>100,000</b>	<b>1,045,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Resurfacing along US 5 on the non-NHS portions between mm 0 to 2.81 and between mm 3.875 to 4.75.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING HARTLAND-NORWICH IM 091-1(84)</b>	PE	41,155	41,155	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,468,189	208,521	3,000,000	2,259,667	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,509,343</b>	<b>249,676</b>	<b>3,000,000</b>	<b>2,259,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Paving along I91 from MM 66.2 to MM 74.9 NB and from MM 66.2 to MM 74.95 SB.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING HINESBURG-SOUTH BURLINGTON STP PS25(8)</b>	PE	200,000	0	0	50,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,016,000	0	0	0	0	1,206,000	2,810,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,216,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>1,256,000</b>	<b>2,810,000</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Resurfacing on VT 116 from Hinesburg MM 7.205 to South Burlington MM 4.249.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING JOHNSON-MORRISTOWN STP 2919(1)</b>	PE	901,271	901,271	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,515,189	500,728	6,500,000	8,514,461	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>16,416,460</b>	<b>1,401,999</b>	<b>6,500,000</b>	<b>8,514,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.902 MILES TO MM 4.182. ALSO INCLUDES VT100 IN MORRISTOWN, FROM MM 6.209 TO 6.622 (0.413 MILE).								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING KILLINGTON-STOCKBRIDGE ER STP 022-1(25)</b>	PE	1,650,000	1,437,203	160,000	52,797	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	13,304,076	0	0	3,000,000	10,304,076	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,974,076</b>	<b>1,437,203</b>	<b>180,000</b>	<b>3,052,797</b>	<b>10,304,076</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING LUDLOW NH PC25(4)</b>	PE	200,000	0	50,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	300,000	1,700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,200,000</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>350,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Class 1 paving in Ludlow on VT 103 from mm 1.289 to mm 2.862.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING LUDLOW STP PC25(3)</b>	PE	100,000	0	25,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	100,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,100,000</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>125,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Class 1 paving in Ludlow on VT 100 from mm 4.318 to mm 5.040.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								



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<b>PAVING</b> <b>LUDLOW-BRIDGEWATER</b> <b>STP FPAV(46)</b>	PE	40,908	39,130	1,778	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,644,704	0	1,500,000	4,144,704	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,685,611</b>	<b>39,130</b>	<b>1,501,778</b>	<b>4,144,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Paving along VT 100 from Ludlow MM 5.087 to Bridgewater MM .967.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>LYNDON</b> <b>STP FPAV(55)</b>	PE	20,000	1,826	18,174	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	832,680	0	0	832,680	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>852,680</b>	<b>1,826</b>	<b>18,174</b>	<b>832,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-122	<b>Description:</b> District paving on VT 122 from MM 0.8 to 2.8.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>LYNDON-BARTON</b> <b>IM 091-3(55)</b>	PE	50,000	34,187	15,813	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,682,762	0	3,000,000	14,000,000	3,682,762	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>20,732,762</b>	<b>34,187</b>	<b>3,015,813</b>	<b>14,000,000</b>	<b>3,682,762</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Paving along I91SB from MM 136.4 to MM 156.5 NB&SB and includes exits 23, 24 and 25.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING LYNDON-BURKE STP FPAV(62)</b>	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,242,800	0	0	672,800	1,570,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,317,800</b>	<b>0</b>	<b>40,000</b>	<b>707,800</b>	<b>1,570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Paving on US 5 from Lyndon MM 3.622 to Burke MM 4.320.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING MARSHFIELD-DANVILLE NH PS19(1)</b>	PE	570,000	397,133	172,867	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,044,000	0	0	9,000,000	6,044,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,614,000</b>	<b>397,133</b>	<b>172,867</b>	<b>9,000,000</b>	<b>6,044,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Resurfacing along US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING MIDDLESEX-WORCESTER STP PS24(4)</b>	PE	225,000	39,946	75,000	50,000	60,054	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,200,000	0	0	0	2,000,000	5,200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,425,000</b>	<b>39,946</b>	<b>75,000</b>	<b>50,000</b>	<b>2,060,054</b>	<b>5,200,000</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Reclamation along VT 12 from Middlesex mm 0 to Worcester mm 3.946.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>MONTGOMERY-WESTFIELD</b> <b>STP PS24(8)</b>	PE	275,000	0	25,000	100,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,580,500	0	0	0	0	2,870,500	6,710,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,855,500</b>	<b>0</b>	<b>25,000</b>	<b>100,000</b>	<b>100,000</b>	<b>2,920,500</b>	<b>6,710,000</b>	<b>0</b>
Route: VT-242	<b>Description:</b> Reclaim on VT 242 from Montgomery MM 0.0 to Westfield MM 2.571.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>MONTPELIER</b> <b>NH PC24(2)</b>	PE	300,000	2,773	247,227	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	500,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,300,000</b>	<b>2,773</b>	<b>247,227</b>	<b>550,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Class 1 paving in Montpelier on US 2 from mm 1.758 to mm 4.414 and on N9390 from mm .854-.89.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>MONTPELIER</b> <b>STP 2950(2)</b>	PE	100,000	1,079	25,000	50,000	24,027	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>1,079</b>	<b>25,000</b>	<b>50,000</b>	<b>524,027</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, M&B Sub.	<b>Description:</b> Reconstruction of the Washington County Railroad, Montpelier-Barre Subdivision, at-grade rail-highway grade crossing AAR DOT # 837-323K which crosses Main Street in Montpelier.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER STP PC24(3)	PE	275,000	780	224,220	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	500,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,275,000</b>	<b>780</b>	<b>224,220</b>	<b>550,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> Class 1 paving in Montpelier on US 302 from mm 0.00 to mm 0.836, and US2 from mm 0.000 to 1.758.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
PAVING MONTPELIER-WATERBURY IM 089-2(56)	PE	100,000	0	0	0	75,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	0	0	0	3,150,000	7,350,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>3,175,000</b>	<b>7,350,000</b>	<b>0</b>
Route: I-89	<b>Description:</b> Resurfacing I89 SB from Montpelier 52.5 to Waterbury MM 63. Includes ramps and facilities.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
PAVING MONTPELIER-WATERBURY IM 089-2(55)	PE	100,000	0	0	0	0	75,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	0	0	0	0	3,150,000	7,350,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>3,175,000</b>	<b>7,350,000</b>
Route: I-89	<b>Description:</b> Resurface I89 NB from Montpelier MM 52.5 to Waterbury MM 63. Includes ramps and facilities.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING MORETOWN-MIDDLESEX STP FPAV(57)</b>	PE	30,000	8,449	21,552	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,646,142	0	0	2,646,142	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,676,142</b>	<b>8,449</b>	<b>21,552</b>	<b>2,646,142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> District paving on US 2 from Moretown MM 0.105 to Middlesex MM 3.264. Also includes the Middlesex St. Hwy.: 0.170 mile.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING NORTHFIELD-BERLIN STP PS24(1)</b>	PE	300,000	86	25,000	250,000	24,914	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	1,000,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,300,000</b>	<b>86</b>	<b>25,000</b>	<b>250,000</b>	<b>1,024,914</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Resurfacing along VT 12 from Northfield mm 4.845 to Berlin mm 6.69. Also includes the Montpelier Jct. State highway, 0.757 mile.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING NORTHFIELD-WILLIAMSTOWN STP SURF(76)</b>	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	940,000	0	0	300,000	640,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>990,000</b>	<b>0</b>	<b>35,000</b>	<b>315,000</b>	<b>640,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-64	<b>Description:</b> Resurfacing of VT64 from Northfield Town MM 0.000 to Williamstown Town MM 0.579								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>NORTON-CANAAN</b> <b>STP FPAV(71)</b>	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,072,700	0	0	1,522,700	3,550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,147,700</b>	<b>0</b>	<b>40,000</b>	<b>1,557,700</b>	<b>3,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-253	<b>Description:</b> Paving on VT 114 from Norton MM 4.454 to Canaan MM 8.358.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>ORANGE-TOPSHAM</b> <b>STP FPAV(56)</b>	PE	30,000	1,529	22,000	6,471	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	863,965	0	0	200,000	663,965	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>893,965</b>	<b>1,529</b>	<b>22,000</b>	<b>206,471</b>	<b>663,965</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> District paving on US 302 from MM 6.092 in Orange extending easterly 1.852 miles to MM 1.676 in Topsham.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>ORWELL-ADDISON</b> <b>STP PS25(2)</b>	PE	800,000	0	100,000	250,000	250,000	200,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	36,000,000	0	0	0	0	12,000,000	12,000,000	12,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>36,800,000</b>	<b>0</b>	<b>100,000</b>	<b>250,000</b>	<b>250,000</b>	<b>12,200,000</b>	<b>12,000,000</b>	<b>12,000,000</b>
Route: VT-22A	<b>Description:</b> Reclamation on VT 22A from Orwell MM 3.23 to Addison MM 4.084.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING</b> <b>PEACHAM-MARSHFIELD</b> <b>STP FPAV(78)</b>	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,849,800	0	0	559,800	1,290,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,924,800</b>	<b>0</b>	<b>40,000</b>	<b>594,800</b>	<b>1,290,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-232	<b>Description:</b> Paving on VT 232 from Peacham MM 0.2 to Marshfield MM 4.362.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>PITTSFORD-BRANDON</b> <b>NH FPAV(49)</b>	PE	55,000	6,792	48,209	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,871,219	0	300,000	1,571,219	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,926,219</b>	<b>6,792</b>	<b>348,209</b>	<b>1,571,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> District paving on US 7 from Pittsford MM 2.9 to Brandon MM 0.61.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>POWNAI-BENNINGTON</b> <b>NH SURF(72)</b>	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	220,000	430,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>700,000</b>	<b>0</b>	<b>35,000</b>	<b>235,000</b>	<b>430,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing on US7 beginning at MM 0.000 in Pownal extending northerly 10.144 miles to MM 2.156 in Bennington.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING RANDOLPH STP SURF(78)</b>	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,230,000	0	0	750,000	1,480,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,280,000</b>	<b>0</b>	<b>35,000</b>	<b>765,000</b>	<b>1,480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-66	<b>Description:</b> Resurfacing on VT66 MM 0.429 to MM 7.621, and VT66WB MM 2.397 to MM 2.640								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING RANDOLPH-NORTHFIELD STP SURF(73)</b>	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	2,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,550,000</b>	<b>0</b>	<b>50,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12A	<b>Description:</b> Resurfacing on VT12A ETE MM 0.398 to ETE MM 4.075								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING RICHMOND-BOLTON STP 2924(1)</b>	PE	850,000	432,531	417,469	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,014,228	0	0	5,500,000	9,000,000	514,228	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,864,228</b>	<b>432,531</b>	<b>417,469</b>	<b>5,500,000</b>	<b>9,000,000</b>	<b>514,228</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								



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<b>PAVING</b> <b>RUPERT-PAWLET</b> <b>STP FPAV(80)</b>	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,480,300	0	0	1,040,300	2,440,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,555,300</b>	<b>0</b>	<b>40,000</b>	<b>1,075,300</b>	<b>2,440,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Paving on VT 30 from Rupert MM .027 to Pawlet MM 7.8.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>RUTLAND CITY</b> <b>NH PC24(1)</b>	PE	400,000	0	75,000	325,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000,000	0	0	500,000	6,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,400,000</b>	<b>0</b>	<b>75,000</b>	<b>825,000</b>	<b>6,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Class 1 paving in Rutland City on BR 4 from mm 0.00 to mm 1.942, on US 4 from mm 0.00 to mm 1.250 and on US 7 from mm 0.00 to mm 2.809.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>RYEGATE-ST. JOHNSBURY</b> <b>IM SURF(70)</b>	PE	35,000	0	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,759,278	0	1,200,000	3,559,278	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,794,278</b>	<b>0</b>	<b>1,235,000</b>	<b>3,559,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Paving along I-91 NB from Ryegate MM 115.132 to St Johnsbury MM 129.825.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING</b> <b>RYEGATE-ST. JOHNSBURY</b> <b>STP FPAV(65)</b>	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,499,300	0	0	0	0	749,300	1,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,574,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>784,300</b>	<b>1,750,000</b>	<b>0</b>
Route: US-5	<b>Description:</b> Paving along US 5 from Ryegate MM 1.157 to St Johnsbury MM 1.32.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING</b> <b>SHAFTSBURY</b> <b>STP FPAV(54)</b>	PE	30,000	6,365	23,635	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,341,314	0	760,000	581,314	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,371,314</b>	<b>6,365</b>	<b>783,635</b>	<b>581,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-7A	<b>Description:</b> District paving on VT 7A from MM 1.06-4.1.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>SHAFTSBURY-BENNINGTON</b> <b>STP PS25(9)</b>	PE	150,000	0	0	0	25,000	100,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,049,000	0	0	0	0	0	919,000	2,130,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,199,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>100,000</b>	<b>944,000</b>	<b>2,130,000</b>
Route: VT-67	<b>Description:</b> Level and overlay on VT 67 from Shaftsbury MM 0 to Bennington MM 0.251.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>SHELDON-ENOSBURG</b> <b>STP FPAV(68)</b>	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,804,700	0	0	0	0	844,700	1,960,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,879,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>879,700</b>	<b>1,960,000</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Paving on VT 105 from Sheldon MM 2.13 to Enosburg MM 0.464.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING</b> <b>SPRINGFIELD-WINDSOR</b> <b>STP FPAV(48)C/2</b>	PE	1,000	0	1,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,133,071	0	850,000	283,071	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,134,071</b>	<b>0</b>	<b>851,000</b>	<b>283,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> District paving on US 5 from Weathersfield MM 3.18 to Windsor MM 0.8.								
YearAdded: 2023 Project Manager: Christopher Bump 802-356-7678	<b>Comments:</b>								
<b>PAVING</b> <b>ST. ALBANS TOWN-SWANTON</b> <b>STP PS25(7)</b>	PE	200,000	0	0	50,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,969,500	0	0	0	0	1,189,500	2,780,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,169,500</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>1,239,500</b>	<b>2,780,000</b>	<b>0</b>
Route: VT-207	<b>Description:</b> Resurfacing on US 7 from St Albans MM 1.183 to Swanton MM 5.096 including approaches on VT 105 and VT 207.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ST. ALBANS-SHELDON</b> <b>STP 2941(1)</b>	PE	300,000	1,330	248,670	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	500,000	2,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,600,000</b>	<b>1,330</b>	<b>248,670</b>	<b>550,000</b>	<b>2,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING AT MM 0.000 IN ST. ALBANS TOWN LINE AND EXTENDING EASTERLY 7.856 MILES.								
YearAdded: 2013 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>ST. JOHNSBURY</b> <b>STP PS23(3)</b>	PE	125,000	0	0	25,000	75,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,000	0	0	0	0	800,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,925,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>75,000</b>	<b>825,000</b>	<b>2,000,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Paving on US 2 in St Johnsbury from MM 2.313-2.690.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING</b> <b>STATEWIDE</b>	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,111,387	0	4,111,387	1,500,000	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,361,387</b>	<b>0</b>	<b>4,161,387</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>0</b>
Route:	<b>Description:</b> CRACK SEAL.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,250,000	0	1,250,000	2,500,000	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,250,000</b>	<b>0</b>	<b>1,250,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
Route:	<b>Description:</b> DISTRICT LEVELING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE</b>	PE	400,000	0	100,000	100,000	100,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
Route:	<b>Description:</b> PAVEMENT ANALYSIS AND TESTING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE</b>	PE	1,559,823	0	348,675	311,148	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	53,251,760	0	17,851,025	3,252,985	2,000,000	15,147,750	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>54,811,583</b>	<b>0</b>	<b>18,199,700</b>	<b>3,564,133</b>	<b>2,300,000</b>	<b>15,447,750</b>	<b>15,300,000</b>	<b>0</b>
Route:	<b>Description:</b> PREVENTIVE MAINTENANCE SURFACE TREATMENTS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	100,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>350,000</b>	<b>0</b>	<b>100,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: DISTRICT CULVERT	<b>Description:</b> DISTRICT CULVERT.								
YearAdded: 2015 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE</b>	PE	2,750,000	0	0	250,000	500,000	1,000,000	1,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	57,000,000	0	0	0	0	34,000,000	23,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>59,750,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>500,000</b>	<b>35,000,000</b>	<b>24,000,000</b>	<b>0</b>
Route: VARIOUS-ROUTES	<b>Description:</b> PAVING PROJECTS TO BE IDENTIFIED.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE Class 1 Paving</b>	PE	1,600,000	0	0	400,000	400,000	400,000	400,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,000,000	0	0	0	0	3,000,000	8,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,600,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>3,400,000</b>	<b>8,400,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide Class 1 paving to be identified.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE STP FWDT(21)</b>	PE	1,200,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,200,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
Route:	<b>Description:</b> Performance and analysis of falling weight deflectometer tests, coring, skid tests, pavement roughness tests. Also includes equipment purchases, training, supplies and repairs.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE STP PAVE( )</b>	PE	2,800,000	0	0	700,000	700,000	700,000	700,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,800,000</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR ROADWAY SURFACE INVENTORY, DEVELOPING THE ANNUAL PAVING PROGRAM, MAINTENANCE AND OPERATION OF THE PAVEMENT MANAGEMENT SYSTEM, PERFORM SKID TESTING AND FALLING WEIGHT DEFLECTOMETER TESTS, CORING AND ANALYSIS TO DETERMINE PROPER RESURFACING TREATMENT, AND PE OF PAVING PROJECTS IDENTIFIED								
YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STOCKBRIDGE-BETHEL STP SURF(79)</b>	PE	50,000	0	25,000	0	0	0	0	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	2,900,000	0	900,000	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,950,000</b>	<b>0</b>	<b>925,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
Route: VT-107	<b>Description:</b> Paving on VT 107 from Stockbridge Twn MM 0.000 to Bethel Twn MM 3.357.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING</b> <b>STOCKBRIDGE-ROCHESTER</b> <b>STP FPAV(42)</b>	PE	50,000	32,008	17,992	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,043,155	0	500,000	2,543,155	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,093,155</b>	<b>32,008</b>	<b>517,992</b>	<b>2,543,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Paving along VT 100 from Stockbridge MM 1.967 to Rochester MM 6.055.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>SWANTON</b> <b>NH FPAV(58)</b>	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,940,551	0	100,000	1,840,551	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,965,551</b>	<b>0</b>	<b>125,000</b>	<b>1,840,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-78	<b>Description:</b> District paving on VT 78 from MM 0.5-6.5.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>SWANTON-HIGHGATE</b> <b>IM 089-3(81)</b>	PE	35,000	15,595	10,000	9,405	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,628,000	0	0	0	0	5,000,000	12,628,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>17,663,000</b>	<b>15,595</b>	<b>10,000</b>	<b>9,405</b>	<b>0</b>	<b>5,000,000</b>	<b>12,628,000</b>	<b>0</b>
Route: I-89	<b>Description:</b> Mill and Fill on I89 NB&SB from MM 117.960 to MM 130.254 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								



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<b>PAVING</b> <b>SWANTON-HIGHGATE</b> <b>STP FPAV(77)</b>	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,033,400	0	0	0	0	613,400	1,420,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,108,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>648,400</b>	<b>1,420,000</b>	<b>0</b>
Route: VT-207	<b>Description:</b> Paving on VT 207 from Swanton MM 0.0 to Highgate MM 1.991.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING</b> <b>SWANTON-HIGHGATE</b> <b>STP PS22(3)</b>	PE	185,000	139,827	45,173	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,930,160	0	2,180,160	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,115,160</b>	<b>139,827</b>	<b>2,225,333</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing along US 7 from Swanton mm 6.764 to Highgate 6.209.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>THETFORD-FAIRLEE</b> <b>STP FPAV(64)</b>	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,499,300	0	0	0	0	749,300	1,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,574,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>784,300</b>	<b>1,750,000</b>	<b>0</b>
Route: US-5	<b>Description:</b> Paving on US 5 from Thetford MM 3.4 to Fairlee MM 4.051.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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<b>PAVING</b> <b>THETFORD-FAIRLEE</b> <b>STP PS24(9)</b>	PE	250,000	0	50,000	100,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,000,000	0	0	0	4,000,000	7,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,250,000</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>4,100,000</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-244	<b>Description:</b> Reclamation on VT 244 from Thetford MM 0.00 to Fairlee MM 2.646.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>TROY</b> <b>STP FPAV(79)</b>	PE	50,000	0	0	35,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	354,300	0	0	0	104,300	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>404,300</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>119,300</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
Route: VT-243	<b>Description:</b> Resurfacing on VT 243 in Troy from MM 0 to MM 0.865.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING</b> <b>TROY</b> <b>STP PC24(4)</b>	PE	150,000	0	25,000	100,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,250,000	0	0	0	700,000	1,550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,400,000</b>	<b>0</b>	<b>25,000</b>	<b>100,000</b>	<b>725,000</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>
Route: VT-243	<b>Description:</b> Class 1 mill and fill in Troy on VT 105 mm 02.454 to 3.098 and VT 243 from .865 to .1.181.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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<b>PAVING</b> <b>TROY-NEWPORT</b> <b>STP PS24(7)</b>	PE	625,000	0	50,000	250,000	250,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,336,000	0	0	0	0	5,496,000	12,840,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>18,961,000</b>	<b>0</b>	<b>50,000</b>	<b>250,000</b>	<b>250,000</b>	<b>5,571,000</b>	<b>12,840,000</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Reclamation on VT 105 from Troy MM .202 to Newport Town MM 5.628. Troy class 1 not included.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>WARDSBORO-JAMAICA</b> <b>STP SURF(74)</b>	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	1,000,000	2,300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,375,000</b>	<b>0</b>	<b>40,000</b>	<b>1,035,000</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Resurfacing on VT100 ETE MM 38.706 to ETE MM 49.672								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>WEATHERSFIELD</b> <b>NH SURF(85)</b>	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	522,304	0	100,000	422,304	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>622,304</b>	<b>0</b>	<b>200,000</b>	<b>422,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-131	<b>Description:</b> Resurfacing VT 131 in Weathersfield from Town MM 8.145 to Town MM 8.647, and VT12 from Town MM 0.000 to Town MM 0.394								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING WEATHERSFIELD STP SURF(80)</b>	PE	140,000	0	140,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,660,595	0	400,000	1,260,595	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,800,595</b>	<b>0</b>	<b>540,000</b>	<b>1,260,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-131	<b>Description:</b> Resurfacing VT131 in Weathersfield from Town MM 1.324 to Town MM 8.145, including associated approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING WESTMINSTER-SPRINGFIELD IM 091-1(86)</b>	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,445,000	0	0	2,235,000	5,210,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,595,000</b>	<b>0</b>	<b>75,000</b>	<b>2,310,000</b>	<b>5,210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Resurfacing I 91 NB from MM 30.015 to 44.905 including ramps.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING WILLIAMSTOWN STP PS26(3)</b>	PE	300,000	0	0	25,000	100,000	100,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,467,500	0	0	0	0	0	1,637,500	3,830,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,767,500</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>100,000</b>	<b>100,000</b>	<b>1,712,500</b>	<b>3,830,000</b>
Route: VT-64	<b>Description:</b> Reclamation on VT 64 in Williamstown from MM 0.578 to 4.223								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WILMINGTON-BRATTLEBORO</b> <b>NH 2971(1)</b>	PE	665,000	661,360	3,640	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,642,117	1,900,419	11,000,000	11,741,697	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>28,307,117</b>	<b>2,561,780</b>	<b>11,003,640</b>	<b>11,741,697</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Resurfacing along VT 9 from Wilmington MM 7.077 to Brattleboro MM 4.178.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>WINOOSKI</b> <b>NH PC22(2)</b>	PE	300,000	165,747	134,253	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,282,338	0	750,000	1,532,338	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,582,338</b>	<b>165,747</b>	<b>884,253</b>	<b>1,532,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Class 1 paving along US 7 and VT 15								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>WOODSTOCK-HARTLAND</b> <b>NH FPAV(50)</b>	PE	35,000	1,935	33,065	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,514,017	0	750,000	764,017	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,549,017</b>	<b>1,935</b>	<b>783,065</b>	<b>764,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> District paving on US 4 from Woodstock MM 6.96 to Hartland MM .5.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PAVING WORCESTER-MORRISTOWN STP PS25(1)</b>	PE	550,000	0	0	75,000	200,000	200,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,033,000	0	0	0	0	0	6,313,000	14,720,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>21,583,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>200,000</b>	<b>200,000</b>	<b>6,388,000</b>	<b>14,720,000</b>
Route: VT-12	<b>Description:</b> Reclamation on VT 12 from Worcester MM 3.944 to Morrystown MM 2.181.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Interstate Bridges**

**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BRADFORD IM 091-2 (88)C/2	Rehab several bridges				\$1,555,586	\$1,555,586	\$155,559	\$0	\$1,400,027	\$0	\$1,555,586
BRATTLEBORO BM21203	Bridge maintenance				\$750,000	\$750,000	\$75,000	\$0	\$675,000	\$0	\$750,000
BRATTLEBORO IM 091-1(82)	Rehab bridges		\$200,000			\$200,000	\$20,000	\$0	\$180,000	\$0	\$200,000
COLCHESTER NH 028-1(31)	Improve US2/US7; I-89 Exit #17		\$71,282	\$100,000		\$171,282	\$0	\$0	\$171,282	\$0	\$171,282
FAIRLEE IM 091-2(91)	Scoping to evaluate alts.		\$270,000			\$270,000	\$27,000	\$0	\$243,000	\$0	\$270,000
FAIRLEE-ST. JOHNSBURY IM 091-2 (88)	Rehab several bridges		\$6,294		\$1,375,000	\$1,381,294	\$138,129	\$0	\$1,243,165	\$0	\$1,381,294
LEBANON-HARTFORD IM A001 (154)	REHAB CONN. RIVER BRIDGE				\$4,385,000	\$4,385,000	\$1,213	\$437,287	\$3,946,500	\$0	\$4,385,000
LYNDON IM 091-3(53)	Replace BR96-3 N&S		\$600,000			\$600,000	\$60,000	\$0	\$540,000	\$0	\$600,000
NORWICH IM 091-2 (89)	REHAB BR48S		\$375,000			\$375,000	\$37,500	\$0	\$337,500	\$0	\$375,000
RICHMOND IM 089-2( )	REHAB BR53N		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
RICHMOND IM 089-2( )	REHAB BR55S		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
RICHMOND IM 089-2 (52)	Replace BR29 on US2		\$94,324		\$2,300,000	\$2,394,324	\$239,432	\$0	\$2,154,891	\$0	\$2,394,324
ROCKINGHAM IM 091-1(81)	Scoping for BR24-3		\$280,000			\$280,000	\$28,000	\$0	\$252,000	\$0	\$280,000
ROYALTON IM 089-1 (63)	REHAB BR26 N&S				\$400,000	\$400,000	\$40,000	\$0	\$360,000	\$0	\$400,000
SHARON IM 089-1(64)	REHAB BR17 N&S				\$4,019,195	\$4,019,195	\$401,920	\$0	\$3,617,276	\$0	\$4,019,195
SPRINGFIELD IM 091-1(83)	Rehab/replace/remove bridges		\$1,600,000			\$1,600,000	\$160,000	\$0	\$1,440,000	\$0	\$1,600,000
STATEWIDE	Interstate Bridges D&E TBI		\$1,000,000		\$1,000,000	\$2,000,000	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000
STATEWIDE	Interstate Br. maintenance TBI		\$500,000		\$8,000,000	\$8,500,000	\$850,000	\$0	\$7,650,000	\$0	\$8,500,000
STATEWIDE	LARGE CULVERT REPLACE/REHAB		\$1,000,000			\$1,000,000	\$100,000	\$0	\$900,000	\$0	\$1,000,000
WEATHERSFIELD IM 091-1(69)	REPLACE BR30 N&S DECKS ON I-91				\$1,500,000	\$1,500,000	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000

**Interstate Bridges**

**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WESTMINSTER IM 091-1(70)	DECK/BEARIN GS, BR21N&S ON I-91				\$5,250,000	\$5,250,000	\$0	\$525,000	\$4,725,000	\$0	\$5,250,000	
<b>TOTAL Interstate Bridges</b>			<b>\$6,096,900</b>	<b>\$100,000</b>	<b>\$30,534,781</b>	<b>\$36,731,681</b>	<b>\$2,693,753</b>	<b>\$962,287</b>	<b>\$33,075,641</b>	<b>\$0</b>	<b>\$36,731,681</b>	
							Total Appropriation	\$2,693,753	\$962,287	\$33,075,641	\$0	\$36,731,681



## INTERSTATE BRIDGES

	<b>Estimated Budget Year FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>
PE	<b>\$6,096,900</b>	<b>\$3,329,533</b>	<b>\$1,260,000</b>	<b>\$1,100,000</b>
ROW	<b>\$100,000</b>	<b>\$0</b>	<b>\$1,620</b>	<b>\$0</b>
CONST	<b>\$30,534,781</b>	<b>\$48,144,273</b>	<b>\$76,568,734</b>	<b>\$51,328,868</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$36,731,681</b>	<b>\$51,473,806</b>	<b>\$77,830,354</b>	<b>\$52,428,868</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b>	PE	0	0	0	0	0	0	0	0
<b>BRADFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-2(88)C/2</b>	CONST	3,375,000	0	200,000	1,555,586	1,619,414	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,375,000</b>	<b>0</b>	<b>200,000</b>	<b>1,555,586</b>	<b>1,619,414</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Rehabilitation of eight bridges, including pavement and minor deck repairs for several bridges located on I-91 in Bradford. The bridges included are: 58 N/S, 59 N/S, 60 N/S, and 61 N/S.								
YearAdded: 2022 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b>	PE	452,037	62,243	114,794	200,000	75,000	0	0	0
<b>BRATTLEBORO</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-1(82)</b>	CONST	8,400,000	0	0	0	750,000	7,150,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,852,037</b>	<b>62,243</b>	<b>114,794</b>	<b>200,000</b>	<b>825,000</b>	<b>7,150,000</b>	<b>500,000</b>	<b>0</b>
Route: I-91	<b>Description:</b> Rehabilitation of Bridges 4N&S located on I-91 at exit #1 in Brattleboro crossing US-5 (Canal street).								
YearAdded: 2021 Project Manager: Robert Klinefelter 802-595-4403	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b>	PE	2,300,000	1,828,718	400,000	71,282	0	0	0	0
<b>COLCHESTER</b>	ROW	600,000	48,571	451,429	100,000	0	0	0	0
<b>NH 028-1(31)</b>	CONST	25,188,272	0	0	0	4,000,000	16,800,000	4,388,272	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>28,088,272</b>	<b>1,877,289</b>	<b>851,429</b>	<b>171,282</b>	<b>4,000,000</b>	<b>16,800,000</b>	<b>4,388,272</b>	<b>0</b>
Route: US-7	<b>Description:</b> Project is for improvements to the US Route 2 and US Route 7 intersection and the US Route 2 and Interstate 89 Exit 17 intersections. Project also includes bridge replacement and corresponding roadway improvements.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>FAIRLEE</b> <b>IM 091-2(91)</b>	PE	740,000	10,596	69,404	270,000	230,000	160,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,775,000	0	0	0	0	1,000,000	3,775,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,515,000</b>	<b>10,596</b>	<b>69,404</b>	<b>270,000</b>	<b>230,000</b>	<b>1,160,000</b>	<b>3,775,000</b>	<b>0</b>
Route: I-91	<b>Description:</b> Scoping to evaluate alternatives for bridges 55-2 and 55-3 located under I-91 in Fairlee.								
YearAdded: 2023 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>FAIRLEE-ST. JOHNSBURY</b> <b>IM 091-2(88)</b>	PE	408,024	269,730	132,000	6,294	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,175,000	0	200,000	1,375,000	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,583,024</b>	<b>269,730</b>	<b>332,000</b>	<b>1,381,294</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Rehabilitation of several bridges, incl. pavement and and minor deck repairs for several bridges (northbound and southbound) located on I-91 between Fairlee and St. Johnsbury.								
YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>LEBANON-HARTFORD</b> <b>IM A001(154)</b>	PE	800,698	800,698	0	0	0	0	0	0
	ROW	140,000	29,494	110,506	0	0	0	0	0
	CONST	15,437,055	2,011,621	5,000,000	4,385,000	4,000,000	40,434	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>16,377,753</b>	<b>2,841,813</b>	<b>5,110,506</b>	<b>4,385,000</b>	<b>4,000,000</b>	<b>40,434</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
YearAdded: 2012 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>LYNDON</b> <b>IM 091-3(53)</b>	PE	1,485,000	27,032	462,968	600,000	395,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,350,000	0	0	0	4,000,000	8,000,000	5,350,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>18,835,000</b>	<b>27,032</b>	<b>462,968</b>	<b>600,000</b>	<b>4,395,000</b>	<b>8,000,000</b>	<b>5,350,000</b>	<b>0</b>
Route: I-91	<b>Description:</b> Replace large culverts, BR96-3N and 96-3S on I-91 in Lyndon.								
YearAdded: 2021 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>NORWICH</b> <b>IM 091-2(89)</b>	PE	712,513	37,980	250,000	375,000	49,533	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,563,446	0	0	0	580,000	2,300,850	682,596	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,275,959</b>	<b>37,980</b>	<b>250,000</b>	<b>375,000</b>	<b>629,533</b>	<b>2,300,850</b>	<b>682,596</b>	<b>0</b>
Route: I-91	<b>Description:</b> REHABILITATION OF EXISTING BRIDGE NO. 48 N&S ON I-91 IN NORWICH, OVER VT10A, WITH RELATED APPROACH WORK.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>RICHMOND</b> <b>IM 089-2(52)</b>	PE	641,632	317,308	230,000	94,324	0	0	0	0
	ROW	85,000	0	85,000	0	0	0	0	0
	CONST	12,000,000	0	0	2,300,000	4,430,240	5,269,760	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,726,632</b>	<b>317,308</b>	<b>315,000</b>	<b>2,394,324</b>	<b>4,430,240</b>	<b>5,269,760</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Replacement of Bridge no. 29 on US-2 in Richmond over I-89.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>ROCKINGHAM</b> <b>IM 091-1(81)</b>	PE	705,000	21,153	273,847	280,000	130,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,133,000	0	0	0	2,000,000	4,000,000	2,133,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,838,000</b>	<b>21,153</b>	<b>273,847</b>	<b>280,000</b>	<b>2,130,000</b>	<b>4,000,000</b>	<b>2,133,000</b>	<b>0</b>
Route: I-91	<b>Description:</b> Scoping project for potential BUILD grant of I-91 large culvert in Rockingham 24-3.								
YearAdded: 2021 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>ROYALTON</b> <b>IM 089-1(63)</b>	PE	709,245	566,399	142,846	0	0	0	0	0
	ROW	15,000	13,381	0	0	0	1,620	0	0
	CONST	23,032,450	0	0	400,000	10,853,000	11,779,450	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>23,756,695</b>	<b>579,779</b>	<b>142,846</b>	<b>400,000</b>	<b>10,853,000</b>	<b>11,781,070</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>SHARON</b> <b>IM 089-1(64)</b>	PE	417,280	403,885	13,396	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,518,195	2,159,532	4,339,468	4,019,195	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,935,475</b>	<b>2,563,417</b>	<b>4,352,864</b>	<b>4,019,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REHABILITATE BRIDGE NO. 17N&S ON I-89 IN SHARON, OVER VT14 AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>SPRINGFIELD</b> <b>IM 091-1(83)</b>	PE	3,500,000	36,167	513,833	1,600,000	1,350,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,000,000	0	0	0	0	11,000,000	11,000,000	5,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,500,000</b>	<b>36,167</b>	<b>513,833</b>	<b>1,600,000</b>	<b>1,350,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>5,000,000</b>
Route: I-91	<b>Description:</b> Replace bridge decks on BR25 N&S; replace superstructure on BR26 N&S; remove BR27 N&S and relocate Toonerville Rail Trail to pass beneath BR 28 N&S; and replace BR28 N&S.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>STATEWIDE</b>	PE	1,200,000	0	50,000	1,000,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	19,000,000	0	0	0	2,000,000	2,000,000	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>20,200,000</b>	<b>0</b>	<b>50,000</b>	<b>1,000,000</b>	<b>2,050,000</b>	<b>2,050,000</b>	<b>15,050,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.								
YearAdded: 2007 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>STATEWIDE</b>	PE	748,606	0	98,606	500,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	29,349,197	0	3,599,197	8,750,000	5,000,000	5,000,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,097,803</b>	<b>0</b>	<b>3,697,803</b>	<b>9,250,000</b>	<b>5,050,000</b>	<b>5,050,000</b>	<b>7,050,000</b>	<b>0</b>
Route:	<b>Description:</b> BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES STATEWIDE</b>	PE	4,150,000	0	150,000	1,000,000	1,000,000	1,000,000	1,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,500,000	0	0	1,000,000	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,650,000</b>	<b>0</b>	<b>150,000</b>	<b>2,000,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>
Route:  YearAdded: Prior to 2006 Project Manager: Kenneth Valentine 802-279-7782	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.  <b>Comments:</b>								
<b>INTERSTATE BRIDGES WEATHERSFIELD IM 091-1(69)</b>	PE	342,120	342,120	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,161,301	1,799,683	2,300,000	1,500,000	561,619	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,503,422</b>	<b>2,141,803</b>	<b>2,300,000</b>	<b>1,500,000</b>	<b>561,619</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91  YearAdded: 2015 Project Manager: Gary Sweeny 802-917-8554	<b>Description:</b> REPLACE BRIDGE DECKS FOR BR30 N&S ON I-91 IN WEATHERSFIELD, OVER VT131.  <b>Comments:</b>								
<b>INTERSTATE BRIDGES WESTMINSTER IM 091-1(70)</b>	PE	494,438	460,206	34,232	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,229,989	0	1,500,000	5,250,000	5,250,000	728,240	0	501,749
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,724,427</b>	<b>460,206</b>	<b>1,534,232</b>	<b>5,250,000</b>	<b>5,250,000</b>	<b>728,240</b>	<b>0</b>	<b>501,749</b>
Route: I-91  YearAdded: 2015 Project Manager: Gary Sweeny 802-917-8554	<b>Description:</b> REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121").  <b>Comments:</b>								

## Interstate Bridges - CAPITAL PROGRAM

### SFY 2023 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
RICHMOND	Kenneth Valentine	IM 089-2( )	US-2	53N	50,000	0	0	50,000	45,000	5,000	0	2014
RICHMOND	Kenneth Valentine	IM 089-2( )	Maj-0209	55S	50,000	0	0	50,000	45,000	5,000	0	2014
STATEWIDE	Kenneth Valentine				1,000,000	0	1,000,000	2,000,000	1,800,000	200,000	0	2019
<b>Totals:</b>					1,100,000	0	1,000,000	2,100,000	1,890,000	210,000	0	



**State Highway Bridges**  
**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
ADDISON BF 0172(9)	Replace VT125 Bridge No. 1				\$579,000	\$579,000	\$115,800	\$0	\$463,200	\$0	\$579,000
BARRE TOWN BF 0169(12)	Replace BR21 on VT 110		\$96,847	\$15,000	\$750,000	\$861,847	\$22,369	\$150,000	\$689,478	\$0	\$861,847
BERLIN BF 0241(60)	Scoping to evaluate alts.		\$164,907			\$164,907	\$32,981	\$0	\$131,926	\$0	\$164,907
BERLIN BF 026-1(43)	REPLACE BR3 ON US302		\$39,536		\$650,000	\$689,536	\$137,907	\$0	\$551,629	\$0	\$689,536
BETHEL ST TRUS(2)	Truss bridge storage & repairs		\$1,200			\$1,200	\$1,200	\$0	\$0	\$0	\$1,200
BLOOMFIELD BF 0271(27)	Scoping to evaluate alts.		\$155,000			\$155,000	\$31,000	\$0	\$124,000	\$0	\$155,000
BRAINTREE BF 0241(51)	Replace BR47 superstructure				\$532,091	\$532,091	\$106,418	\$0	\$425,673	\$0	\$532,091
BUEL'S GORE BF 0200(11)	Scoping to evaluate alts.		\$130,000			\$130,000	\$26,000	\$0	\$104,000	\$0	\$130,000
CALAIS BHF 037-2(11)	REPLACE BR82 ON VT14			\$1,860	\$1,120,913	\$1,122,773	\$372	\$224,183	\$898,218	\$0	\$1,122,773
CALAIS BHF 037-2(12)	REHAB BR77 ON VT14				\$677,675	\$677,675	\$135,535	\$0	\$542,140	\$0	\$677,675
CHESTER BF 025-1(45)	REPLACE BR14 ON VT103		\$154,535	\$10,000	\$350,000	\$514,535	\$102,907	\$0	\$411,628	\$0	\$514,535
CHESTER BF 025-1(46)	REHAB BR16				\$2,458,300	\$2,458,300	\$0	\$491,660	\$1,966,640	\$0	\$2,458,300
COVENTRY BF 0251(49)	Replace culvert		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
EDEN BF 029-2(15)	Scoping to evaluate alts.		\$75,000			\$75,000	\$15,000	\$0	\$60,000	\$0	\$75,000
ELMORE BF 0241(55)	Replace BR 94 on VT 12		\$100,000	\$6,000		\$106,000	\$21,200	\$0	\$84,800	\$0	\$106,000
ELMORE STP CULV(64)	Replace BR90 on VT12		\$125,000	\$6,000		\$131,000	\$26,200	\$0	\$104,800	\$0	\$131,000
ESSEX BM19501	Line culvert (BR1) on VT128				\$575,000	\$575,000	\$115,000	\$0	\$460,000	\$0	\$575,000
FAIRFIELD STP DECK(51)	Replace deck on BR6 on VT 36		\$39,182	\$10,000		\$49,182	\$9,836	\$0	\$39,346	\$0	\$49,182
GRANVILLE BM20407	Rehab BR159				\$110,000	\$110,000	\$22,000	\$0	\$88,000	\$0	\$110,000
HANOVER, NH-NORWICH, VT BF A004(800)	Rehab Conn River bridge		\$15,271		\$755,300	\$770,571	\$3,054	\$151,060	\$616,457	\$0	\$770,571

**State Highway Bridges**  
**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
HARTFORD (QUECHEE) NH 020-2 (45)	Rehab Quechee Gorge Bridge		\$25,000		\$1,500,000	\$1,525,000	\$5,000	\$300,000	\$1,220,000	\$0	\$1,525,000
IRASBURG STP DECK(50)	Replace Deck BR124 on VT 14		\$75,000	\$20,000		\$95,000	\$19,000	\$0	\$76,000	\$0	\$95,000
KILLINGTON BF 020-2 (42)	REPLACE BR33 ON US4		\$16,028		\$700,000	\$716,028	\$3,206	\$140,000	\$572,822	\$0	\$716,028
KILLINGTON BF 020-2 (50)	Replace BR30 on US 4		\$155,000		\$531,250	\$686,250	\$137,250	\$0	\$549,000	\$0	\$686,250
LITTLETON-WATERFORD BF A003(594)	Rehab Conn River Bridge		\$125,000			\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000
LOWELL BF 029-2(14)	REPLACE BR234 ON VT100		\$12,428			\$12,428	\$2,486	\$0	\$9,942	\$0	\$12,428
LOWELL STP CULV (65)	Replace BR237 on VT100		\$41,258	\$10,000		\$51,258	\$10,252	\$0	\$41,006	\$0	\$51,258
LUDLOW BF 013-3 (16)	Replace BR102 on VT100		\$80,000	\$50,000		\$130,000	\$26,000	\$0	\$104,000	\$0	\$130,000
LUNENBURG BF 028-4(34)	Scoping to evaluate alts.		\$190,000			\$190,000	\$38,000	\$0	\$152,000	\$0	\$190,000
LYME-THETFORD BF A000(394)	CONNECTICU T RIVER BRIDGE				\$900,000	\$900,000	\$170,280	\$0	\$729,720	\$0	\$900,000
MIDDLEBURY ER P20 -1(503)	Permanent repairs		\$5,000		\$100,000	\$105,000	\$19,866	\$0	\$85,134	\$0	\$105,000
MIDDLEBURY WCRS (23)	REPLACE BRIDGES OVER VTR				\$50,000	\$50,000	\$2,500	\$0	\$47,500	\$0	\$50,000
MONTGOMERY STP DECK(40)C/2	Replace deck on BR19				\$2,249,670	\$2,249,670	\$0	\$449,934	\$1,799,736	\$0	\$2,249,670
MONTGOMERY STP DECK(47)	Rehab BR20 deck				\$2,159,908	\$2,159,908	\$0	\$431,982	\$1,727,926	\$0	\$2,159,908
NORTH HERO BF 028 -1(30)	REHAB BR5				\$6,553,054	\$6,553,054	\$0	\$1,310,611	\$5,242,443	\$0	\$6,553,054
NORTH HERO-GRAND ISLE BHF 028 -1(26)	REPLACE BR8 ON US2				\$8,000,000	\$8,000,000	\$0	\$1,200,000	\$6,800,000	\$0	\$8,000,000
NORTON BM20904	Rehab BR44				\$125,000	\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000
PITTSFORD BF 019-3 (59)	REPLACE BR108				\$2,000,000	\$2,000,000	\$0	\$400,000	\$1,600,000	\$0	\$2,000,000
PLYMOUTH STP DECK(52)	Replace deck on BR107		\$93,379		\$400,000	\$493,379	\$98,676	\$0	\$394,703	\$0	\$493,379
RANDOLPH BM20408	Rehab BR37				\$82,500	\$82,500	\$16,500	\$0	\$66,000	\$0	\$82,500

**State Highway Bridges**  
**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
READSBORO BF 0102(16)	REPLACE BR25 ON VT100		\$1		\$5,000,000	\$5,000,001	\$0	\$1,000,000	\$4,000,001	\$0	\$5,000,001
RICHFORD ER P20-1 (806)C/2	Replace BR30 on VT105				\$1,556,250	\$1,556,250	\$0	\$294,443	\$1,261,808	\$0	\$1,556,250
ROCKINGHAM BF 0113(83)	Replace BR38 on US 5		\$87,340			\$87,340	\$17,468	\$0	\$69,872	\$0	\$87,340
ROCKINGHAM BF 025-1(48)	Scope to evaluate alts.		\$255,000	\$7,000		\$262,000	\$52,400	\$0	\$209,600	\$0	\$262,000
ROCKINGHAM BM20204	Rehab BR41				\$110,000	\$110,000	\$22,000	\$0	\$88,000	\$0	\$110,000
ROCKINGHAM NH CULV(66)	Replace BR6 on VT103		\$130,000		\$200,000	\$330,000	\$66,000	\$0	\$264,000	\$0	\$330,000
ROYALTON BF 0147 (29)	Replace BR24, NECR over VT14		\$200,000		\$400,000	\$600,000	\$105,365	\$14,635	\$480,000	\$0	\$600,000
SEARSBURG BF 010-1(50)	REPLACE BR20 ON VT9		\$19,523		\$1,500,000	\$1,519,523	\$3,905	\$300,000	\$1,215,618	\$0	\$1,519,523
SHAFTSBURY STP 014-1(6)	Replace BR1 on VT67		\$50,000	\$35,000		\$85,000	\$17,000	\$0	\$68,000	\$0	\$85,000
SPRINGFIELD BM19201	Place invert on VT106 BR4		\$85,000			\$85,000	\$17,000	\$0	\$68,000	\$0	\$85,000
STATEWIDE	State Bridge project TBI		\$1,500,000		\$500,000	\$2,000,000	\$400,000	\$0	\$1,600,000	\$0	\$2,000,000
STATEWIDE	LARGE CULVERT REPLACE/REHAB		\$1,000,000			\$1,000,000	\$200,000	\$0	\$800,000	\$0	\$1,000,000
STATEWIDE	State Bridges TBI		\$250,000		\$5,000,000	\$5,250,000	\$1,050,000	\$0	\$4,200,000	\$0	\$5,250,000
STATEWIDE	Emergent Need projects TBI		\$50,000		\$2,000,000	\$2,050,000	\$410,000	\$0	\$1,640,000	\$0	\$2,050,000
STATEWIDE BR NBIS (38)	On-System Bridge Insp.	\$850,000				\$850,000	\$170,000	\$0	\$680,000	\$0	\$850,000
SUNDERLAND BM20102	Rehab BR19-5		\$4,000		\$200,000	\$204,000	\$40,800	\$0	\$163,200	\$0	\$204,000
TOPSHAM BF 031-1 (13)	Replace BR23 on VT25		\$95,000			\$95,000	\$19,000	\$0	\$76,000	\$0	\$95,000
WATERBURY BF 0284(33)	REHAB BR44 ON US2		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
WILLISTON BF 5500 (19)	Replace bridge		\$200,000			\$200,000	\$40,000	\$0	\$160,000	\$0	\$200,000
WORCESTER BF 0241(56)	Replace BR 87 on VT 12		\$150,000	\$6,000		\$156,000	\$31,200	\$0	\$124,800	\$0	\$156,000
WORCESTER BF 0241(57)	Replace BR 89 on VT 12		\$135,000			\$135,000	\$27,000	\$0	\$108,000	\$0	\$135,000

**State Highway Bridges**

**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL	
WORCESTER BF 0241(59)	Replace BR84 ON VT12		\$95,000	\$15,000		\$110,000	\$22,000	\$0	\$88,000	\$0	\$110,000	
<b>TOTAL State Highway Bridges</b>		<b>\$850,000</b>	<b>\$6,420,435</b>	<b>\$191,860</b>	<b>\$50,375,911</b>	<b>\$57,838,207</b>	<b>\$4,274,933</b>	<b>\$6,858,507</b>	<b>\$46,704,767</b>	<b>\$0</b>	<b>\$57,838,207</b>	
							Total Appropriation	\$4,274,933	\$6,858,507	\$46,704,767	\$0	\$57,838,207

# STATE HIGHWAY BRIDGES

	<b>Estimated Budget Year FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>
PE	<b>\$6,420,435</b>	<b>\$4,343,288</b>	<b>\$3,276,795</b>	<b>\$2,510,000</b>
ROW	<b>\$191,860</b>	<b>\$88,000</b>	<b>\$75,000</b>	<b>\$75,000</b>
CONST	<b>\$50,375,911</b>	<b>\$59,029,351</b>	<b>\$44,423,947</b>	<b>\$63,589,069</b>
OTHER	<b>\$850,000</b>	<b>\$850,000</b>	<b>\$850,000</b>	<b>\$850,000</b>
TOTAL	<b>\$57,838,207</b>	<b>\$64,310,638</b>	<b>\$48,625,742</b>	<b>\$67,024,069</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	171,950	150,762	21,187	0	0	0	0	0
<b>ADDISON</b>	ROW	0	0	0	0	0	0	0	0
<b>BF 0172(9)</b>	CONST	600,000	874	20,126	579,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>771,950</b>	<b>151,636</b>	<b>41,313</b>	<b>579,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Replace Bridge No. 1 (short) on VT-125 in Addison over Wards Creek.								
YearAdded: 2017 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	529,735	282,889	150,000	96,847	0	0	0	0
<b>BARRE TOWN</b>	ROW	90,000	0	75,000	15,000	0	0	0	0
<b>BF 0169(12)</b>	CONST	2,748,416	0	0	750,000	1,998,416	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,368,152</b>	<b>282,889</b>	<b>225,000</b>	<b>861,847</b>	<b>1,998,416</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-110	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 21 ON VT110 IN BARRE TOWN, OVER JAIL BROOK.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	612,839	433,303	140,000	39,536	0	0	0	0
<b>BERLIN</b>	ROW	100,000	0	100,000	0	0	0	0	0
<b>BF 026-1(43)</b>	CONST	4,239,488	0	0	650,000	3,589,488	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,952,327</b>	<b>433,303</b>	<b>240,000</b>	<b>689,536</b>	<b>3,589,488</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> Construction of a new bridge on existing alignment with related roadway and channel work.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>BRAINTREE</b> <b>BF 0241(51)</b>	PE	269,839	152,881	116,958	0	0	0	0	0
	ROW	10,000	4,766	5,234	0	0	0	0	0
	CONST	732,091	0	200,000	532,091	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,011,930</b>	<b>157,647</b>	<b>322,192</b>	<b>532,091</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> SUPERSTRUCTURE REPLACEMENT OF BRIDGE NO. 47 WITH RELATED APPROACH WORK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>CALAIS</b> <b>BHF 037-2(11)</b>	PE	415,241	415,241	0	0	0	0	0	0
	ROW	5,000	3,140	0	1,860	0	0	0	0
	CONST	1,568,452	47,538	400,000	1,120,913	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,988,692</b>	<b>465,919</b>	<b>400,000</b>	<b>1,122,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
YearAdded: 2013 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>CALAIS</b> <b>BHF 037-2(12)</b>	PE	312,343	312,343	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,072,862	45,187	350,000	677,675	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,385,205</b>	<b>357,530</b>	<b>350,000</b>	<b>677,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
YearAdded: 2013 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BF 025-1(45)</b>	PE	641,918	172,383	315,000	154,535	0	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	8,625,000	0	0	350,000	4,400,000	3,875,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,276,918</b>	<b>172,383</b>	<b>315,000</b>	<b>514,535</b>	<b>4,400,000</b>	<b>3,875,000</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 14 ON VT103 IN CHESTER, OVER THE WILLIAMS RIVER AND THE GREEN MOUNTAIN RAILROAD.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BF 025-1(46)</b>	PE	483,937	414,787	69,150	0	0	0	0	0
	ROW	45,000	15,932	29,068	0	0	0	0	0
	CONST	2,798,391	0	342,000	2,458,300	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,327,328</b>	<b>430,719</b>	<b>440,218</b>	<b>2,458,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Replace deck and rails on Bridge No. 16 on VT-103 in Chester over Williams River.								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>ELMORE</b> <b>BF 0241(55)</b>	PE	323,208	77,647	100,000	100,000	45,561	0	0	0
	ROW	10,000	0	4,000	6,000	0	0	0	0
	CONST	1,237,286	0	0	0	400,000	837,286	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,570,494</b>	<b>77,647</b>	<b>104,000</b>	<b>106,000</b>	<b>445,561</b>	<b>837,286</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Replace culvert with precast concrete box or open bottom buried structure.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	385,338	89,553	125,000	125,000	40,000	5,784	0	0
<b>ELMORE</b>	ROW	10,000	0	4,000	6,000	0	0	0	0
<b>STP CULV(64)</b>	CONST	3,351,945	0	0	0	0	960,000	2,391,945	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,747,283</b>	<b>89,553</b>	<b>129,000</b>	<b>131,000</b>	<b>40,000</b>	<b>965,784</b>	<b>2,391,945</b>	<b>0</b>
Route: VT-12	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 90.								
YearAdded: 2019 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	30,000	16,703	13,297	0	0	0	0	0
<b>ESSEX</b>	ROW	15,000	12,413	2,587	0	0	0	0	0
<b>BM19501</b>	CONST	575,000	0	0	575,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>620,000</b>	<b>29,116</b>	<b>15,884</b>	<b>575,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-128	<b>Description:</b> Bridge maintenance project to line existing culvert (br. 1) located on VT-128 in Essex carrying Alder brook.								
YearAdded: 2019 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	151,919	52,736	35,000	39,182	25,000	0	0	0
<b>FAIRFIELD</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>STP DECK(51)</b>	CONST	1,060,000	0	0	0	260,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,221,919</b>	<b>52,736</b>	<b>35,000</b>	<b>49,182</b>	<b>285,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>
Route: VT-36	<b>Description:</b> Replace existing deck for Bridge No. 6 on VT-36 in Fairfield crossing Fairfield river.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>HANOVER, NH-NORWICH, VT</b> <b>BF A004(800)</b>	PE	100,000	22,506	62,223	15,271	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	755,300	0	0	755,300	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>855,300</b>	<b>22,506</b>	<b>62,223</b>	<b>770,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-10A  YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	<b>Description:</b> DESIGN AND CONSTRUCTION OF A PROJECT TO REHABILITATE THE DECK SURFACE AND PLACE THE EXPANSION JOINT OF THE EXISTING BRIDGE CARRYING NH ROUTE 10A OVER THE CONNECTICUT RIVER (NH BR. NO. 026/059 AND CONNECTICUT RIVER BR. NO. 13) BETWEEN THE TOWN OF HANOVER, NH AND THE TOWN OF NORWICH, VT. *ESTIMATES REFLECT VERMONT SHARE ONLY  <b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>HARTFORD (QUECHEE)</b> <b>NH 020-2(45)</b>	PE	990,076	772,913	192,164	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,350,259	0	0	1,500,000	5,000,000	3,350,259	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,340,335</b>	<b>772,913</b>	<b>192,164</b>	<b>1,525,000</b>	<b>5,000,000</b>	<b>3,350,259</b>	<b>2,500,000</b>	<b>0</b>
Route: US-4  YearAdded: 2018 Project Manager: James McCarthy 802-505-1451	<b>Description:</b> Rehabilitation of Bridge 61 (Quechee Gorge) on US-4 in the town of Hartford over the Ottauquechee River.  <b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>IRASBURG</b> <b>STP DECK(50)</b>	PE	247,058	61,803	40,000	75,000	70,255	0	0	0
	ROW	30,000	0	10,000	20,000	0	0	0	0
	CONST	1,750,000	0	0	0	437,500	1,312,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,027,058</b>	<b>61,803</b>	<b>50,000</b>	<b>95,000</b>	<b>507,755</b>	<b>1,312,500</b>	<b>0</b>	<b>0</b>
Route: VT-14  YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	<b>Description:</b> Construction of a new bridge with related roadway and channel work.  <b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>KILLINGTON</b> <b>BF 020-2(42)</b>	PE	501,259	465,231	20,000	16,028	0	0	0	0
	ROW	2,695	2,695	0	0	0	0	0	0
	CONST	2,645,738	0	0	700,000	1,945,737	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,149,691</b>	<b>467,925</b>	<b>20,000</b>	<b>716,028</b>	<b>1,945,737</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>KILLINGTON</b> <b>BF 020-2(50)</b>	PE	320,388	31,674	133,714	155,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,125,000	0	0	531,250	1,593,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,445,388</b>	<b>31,674</b>	<b>133,714</b>	<b>686,250</b>	<b>1,593,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Construction of a new precast concrete box with related roadway and channel work.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>LITTLETON-WATERFORD</b> <b>BF A003(594)</b>	PE	350,000	4,630	55,370	125,000	125,000	40,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,760,363	0	0	0	0	0	760,363	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,110,363</b>	<b>4,630</b>	<b>55,370</b>	<b>125,000</b>	<b>125,000</b>	<b>40,000</b>	<b>760,363</b>	<b>1,000,000</b>
Route: VT-18	<b>Description:</b> This project is for VT's portion of a NH project to rehabilitate Br #0B001 located on the NH/VT state line on VT 18.								
YearAdded: 2023 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>LOWELL</b> <b>BF 029-2(14)</b>	PE	242,420	218,649	11,343	12,428	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	2,152,500	0	0	0	750,000	1,402,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,444,920</b>	<b>218,649</b>	<b>61,343</b>	<b>12,428</b>	<b>750,000</b>	<b>1,402,500</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 234 ON VT100 IN LOWELL, OVER EAST BRANCH.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>LOWELL</b> <b>STP CULV(65)</b>	PE	204,159	42,901	120,000	41,258	0	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	920,000	0	0	0	175,000	745,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,134,159</b>	<b>42,901</b>	<b>120,000</b>	<b>51,258</b>	<b>175,000</b>	<b>745,000</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 237 (CULVERT) CARRYING BROOK ON VT-100 IN LOWELL.								
YearAdded: 2019 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>LUDLOW</b> <b>BF 013-3(16)</b>	PE	265,017	60,132	119,885	80,000	5,000	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	1,100,000	0	0	0	475,000	625,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,415,017</b>	<b>60,132</b>	<b>119,885</b>	<b>130,000</b>	<b>480,000</b>	<b>625,000</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Replace Bridge no. 102 (short) on VT-100 in Ludlow crossing unnamed brook.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>LYME-THETFORD</b> <b>BF A000(394)</b>	PE	250,000	204,910	45,090	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,306,389	0	100,000	900,000	306,389	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,556,389</b>	<b>204,910</b>	<b>145,090</b>	<b>900,000</b>	<b>306,389</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-113	<b>Description:</b> REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>MIDDLEBURY</b> <b>ER P20-1(503)</b>	PE	45,000	12,983	27,017	5,000	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>155,000</b>	<b>12,983</b>	<b>37,017</b>	<b>105,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Culvert, PID 796, replacement on VT 116 in Middlebury at MM 5.6 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>MIDDLEBURY</b> <b>WCRS(23)</b>	PE	3,995,646	3,995,646	0	0	0	0	0	0
	ROW	14,828,662	13,977,718	850,944	0	0	0	0	0
	CONST	53,750,000	48,512,277	5,187,723	50,000	0	0	0	0
	OTHER	294,168	294,167	0	0	0	0	0	0
	<b>TOTAL</b>	<b>72,868,476</b>	<b>66,779,808</b>	<b>6,038,667</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.								
YearAdded: 2015 Project Manager: James Lacroix 802-917-8436	<b>Comments:</b>								

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<b>STATE HIGHWAY BRIDGES</b> <b>MONTGOMERY</b> <b>STP DECK(40)C/2</b>	PE	212,000	191,314	20,686	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,599,670	0	350,000	2,249,670	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,811,670</b>	<b>191,314</b>	<b>370,686</b>	<b>2,249,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-118	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 19 ON VT 118 IN MONTGOMERY OVER TROUT RIVER								
YearAdded: 2017 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>MONTGOMERY</b> <b>STP DECK(47)</b>	PE	265,000	248,962	16,038	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,509,908	0	350,000	2,159,908	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,774,908</b>	<b>248,962</b>	<b>366,038</b>	<b>2,159,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-118	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 20 ON VT 118 IN MONTGOMERY OVER WEST HILL BROOK								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>NEWPORT</b> <b>BM19902</b>	PE	57,000	51,640	0	0	0	0	0	5,360
	ROW	0	0	0	0	0	0	0	0
	CONST	362,520	294	362,226	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>419,520</b>	<b>51,934</b>	<b>362,226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,360</b>
Route: VT-100	<b>Description:</b> Bridge maintenance project to line existing culvert (br. 256) located on VT-100 in Newport carrying Stoney brook.								
YearAdded: 2019 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>NORTH HERO</b> <b>BF 028-1(30)</b>	PE	1,128,654	1,070,887	57,767	0	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	10,219,041	0	0	6,553,054	3,665,987	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,350,695</b>	<b>1,070,887</b>	<b>60,767</b>	<b>6,553,054</b>	<b>3,665,987</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> REPLACE CONCRETE DECK OF BRIDGE NO. 5 ON US2 IN NORTH HERO, OVER ALBURGH PASSAGE.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>NORTH HERO-GRAND ISLE</b> <b>BHF 028-1(26)</b>	PE	7,037,137	7,037,136	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	84,649,759	54,571,780	20,200,000	8,000,000	1,877,979	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>91,686,896</b>	<b>61,608,917</b>	<b>20,200,000</b>	<b>8,000,000</b>	<b>1,877,979</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN.								
YearAdded: 2008 Project Manager: James Lacroix 802-917-8436	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>NORTON</b> <b>BM20904</b>	PE	15,000	2,944	12,056	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>140,000</b>	<b>2,944</b>	<b>12,056</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-114	<b>Description:</b> Bridge maintenance on bridge #44 located on VT 114 in Norton at 8.825.								
YearAdded: 2022 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>PITTSFORD</b> <b>BF 019-3(59)</b>	PE	835,814	726,766	99,049	0	0	0	0	10,000
	ROW	140,000	126,595	13,405	0	0	0	0	0
	CONST	6,611,330	0	0	2,000,000	2,883,830	1,727,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,587,144</b>	<b>853,361</b>	<b>112,454</b>	<b>2,000,000</b>	<b>2,883,830</b>	<b>1,727,500</b>	<b>0</b>	<b>10,000</b>
Route: US-7	<b>Description:</b> REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>PLYMOUTH</b> <b>STP DECK(52)</b>	PE	197,571	64,192	40,000	93,379	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	400,000	1,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,697,571</b>	<b>64,192</b>	<b>40,000</b>	<b>493,379</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> DECK REPLACEMENT OF BRIDGE NO. 107 OVER BLACK RIVER ON VT-100 IN PLYMOUTH.								
YearAdded: 2019 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>READSBORO</b> <b>BF 0102(16)</b>	PE	2,392,246	2,240,973	151,274	1	0	0	0	0
	ROW	350,000	301,571	48,429	0	0	0	0	0
	CONST	15,663,000	0	1,000,000	5,000,000	5,000,000	4,000,000	663,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>18,405,246</b>	<b>2,542,544</b>	<b>1,199,703</b>	<b>5,000,001</b>	<b>5,000,000</b>	<b>4,000,000</b>	<b>663,000</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.								
YearAdded: 2015 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>RICHFORD</b> <b>ER P20-1(806)C/2</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,606,250	0	50,000	1,556,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,606,250</b>	<b>0</b>	<b>50,000</b>	<b>1,556,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Replacement of bridge #30 located on VT 105 in Richford at MM .9 due to ER VT20-1.								
YearAdded: 2023 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>ROCKINGHAM</b> <b>BF 0113(83)</b>	PE	362,728	85,389	190,000	87,340	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,727,580	0	0	0	1,400,000	1,327,580	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,090,308</b>	<b>85,389</b>	<b>190,000</b>	<b>87,340</b>	<b>1,400,000</b>	<b>1,327,580</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Replace Bridge No. 38 on US-5 in Rockingham crossing the Green Mountain Railroad.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>ROCKINGHAM</b> <b>BF 025-1(48)</b>	PE	1,025,000	32,291	202,709	255,000	280,000	255,000	0	0
	ROW	15,000	0	0	7,000	8,000	0	0	0
	CONST	3,940,000	0	0	0	0	1,600,000	2,340,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,980,000</b>	<b>32,291</b>	<b>202,709</b>	<b>262,000</b>	<b>288,000</b>	<b>1,855,000</b>	<b>2,340,000</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Replace Bridge No. 3 (short) on VT-103 in Rockingham crossing unnamed brook.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								

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<b>STATE HIGHWAY BRIDGES</b> <b>ROCKINGHAM</b> <b>NH CULV(66)</b>	PE	260,000	25,239	104,761	130,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	0	200,000	1,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,660,000</b>	<b>25,239</b>	<b>104,761</b>	<b>330,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 6 (CULVERT) CARRYING BROOK ON VT-103 IN ROCKINGHAM.								
YearAdded: 2019 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>ROYALTON</b> <b>BF 0147(29)</b>	PE	725,000	0	525,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,400,000	0	0	400,000	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,125,000</b>	<b>0</b>	<b>525,000</b>	<b>600,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Replacement of VT14 BR24 in Royalton, NECR over VT14 (NECR BR 35.01). Includes realignment of VT14 with an increased vertical clearance and typical section.								
YearAdded: 2023 Project Manager: Robert Klinefelter 802-595-4403	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>SEARSBURG</b> <b>BF 010-1(50)</b>	PE	544,651	514,128	11,000	19,523	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,625,000	0	0	1,500,000	3,125,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,169,651</b>	<b>514,128</b>	<b>11,000</b>	<b>1,519,523</b>	<b>3,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 20 ON VT9 IN SEARSBURG, OVER AN UNNAMED TRIBUTARY.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								

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<b>STATE HIGHWAY BRIDGES</b>	PE	300,000	120,381	80,000	50,000	49,619	0	0	0
<b>SHAFTSBURY</b>	ROW	40,000	0	0	35,000	5,000	0	0	0
<b>STP 014-1(6)</b>	CONST	1,168,500	0	0	0	468,500	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,508,500</b>	<b>120,381</b>	<b>80,000</b>	<b>85,000</b>	<b>523,119</b>	<b>700,000</b>	<b>0</b>	<b>0</b>
Route: VT-67	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 1 ON VT-67 IN SHAFTSBURY.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	150,000	15,219	35,000	85,000	14,781	0	0	0
<b>SPRINGFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>BM19201</b>	CONST	700,000	0	0	0	150,000	550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>850,000</b>	<b>15,219</b>	<b>35,000</b>	<b>85,000</b>	<b>164,781</b>	<b>550,000</b>	<b>0</b>	<b>0</b>
Route: VT-106	<b>Description:</b> Bridge maintenance project to place a reinforced concrete invert in culvert (br. 4) located on VT-106 in Springfield carrying unnamed brook.								
YearAdded: 2019 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	1,400,000	0	100,000	1,000,000	100,000	100,000	100,000	0
<b>STATEWIDE</b>	ROW	100,000	0	25,000	0	25,000	25,000	25,000	0
	CONST	12,750,000	0	0	0	1,250,000	1,500,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,250,000</b>	<b>0</b>	<b>125,000</b>	<b>1,000,000</b>	<b>1,375,000</b>	<b>1,625,000</b>	<b>10,125,000</b>	<b>0</b>
Route:	<b>Description:</b> CULVERT REPLACEMENT.								
YearAdded: 2007 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								

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<b>STATE HIGHWAY BRIDGES STATEWIDE</b>	PE	521,494	0	117,494	254,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	23,804,782	0	2,302,282	5,502,500	4,000,000	4,000,000	8,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>24,326,276</b>	<b>0</b>	<b>2,419,776</b>	<b>5,756,500</b>	<b>4,050,000</b>	<b>4,050,000</b>	<b>8,050,000</b>	<b>0</b>
Route:	<b>Description:</b> BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES STATEWIDE</b>	PE	11,546,567	0	691,490	2,516,107	3,273,970	2,755,000	2,310,000	0
	ROW	200,000	0	50,000	0	50,000	50,000	50,000	0
	CONST	40,040,000	0	0	500,000	1,100,000	5,510,000	32,930,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>51,786,567</b>	<b>0</b>	<b>741,490</b>	<b>3,016,107</b>	<b>4,423,970</b>	<b>8,315,000</b>	<b>35,290,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES STATEWIDE BR NBIS( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,250,000	0	850,000	850,000	850,000	850,000	850,000	0
	<b>TOTAL</b>	<b>4,250,000</b>	<b>0</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>	<b>0</b>
Route:	<b>Description:</b> INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>State Bridge Emergent Needs</b>	CONST	6,000,000	0	1,000,000	2,000,000	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,250,000</b>	<b>0</b>	<b>1,050,000</b>	<b>2,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is for statewide bridge related emergent needs.								
YearAdded: 2020 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	35,000	23,186	11,814	0	0	0	0	0
<b>STOWE</b>	ROW	10,000	0	10,000	0	0	0	0	0
<b>ER P20-1(803)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>45,000</b>	<b>23,186</b>	<b>21,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-108	<b>Description:</b> Replacement of culvert at MM 4.10 on VT 108 in Stowe over Lull's Brook (PID #95423).								
YearAdded: 2022 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	313,271	38,761	85,231	95,000	94,279	0	0	0
<b>TOPSHAM</b>	ROW	0	0	0	0	0	0	0	0
<b>BF 031-1(13)</b>	CONST	2,065,000	0	0	0	465,000	1,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,378,271</b>	<b>38,761</b>	<b>85,231</b>	<b>95,000</b>	<b>559,279</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>
Route: VT-25	<b>Description:</b> Replace Bridge No. 23 on VT-25 in Topsham crossing the Waits River.								
YearAdded: 2021 Project Manager: Cory Burrall 802-917-8536	<b>Comments:</b>								

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<b>STATE HIGHWAY BRIDGES</b> <b>WATERBURY</b> <b>BF 0284(33)</b>	PE	536,694	175,539	261,155	100,000	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	5,000,000	0	0	0	2,500,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,537,694</b>	<b>175,539</b>	<b>262,155</b>	<b>100,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Rehabilitation of BR44 on US2 in Waterbury over the Little River, including replacement of the superstructure and rehabilitation of the existing substructures.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>WORCESTER</b> <b>BF 0241(56)</b>	PE	419,918	93,686	150,000	150,000	26,232	0	0	0
	ROW	10,000	0	4,000	6,000	0	0	0	0
	CONST	1,894,330	0	0	0	541,775	1,352,555	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,324,248</b>	<b>93,686</b>	<b>154,000</b>	<b>156,000</b>	<b>568,007</b>	<b>1,352,555</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Replace culvert with precast concrete box or open bottom buried structure.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>WORCESTER</b> <b>BF 0241(57)</b>	PE	442,052	86,040	135,000	135,000	65,000	21,011	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,183,761	0	0	0	0	1,180,000	3,003,761	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,625,812</b>	<b>86,040</b>	<b>135,000</b>	<b>135,000</b>	<b>65,000</b>	<b>1,201,011</b>	<b>3,003,761</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Replace Bridge No. 89 on VT12.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>WORCESTER</b> <b>BF 0241(59)</b>	PE	330,876	107,285	100,000	95,000	28,591	0	0	0
	ROW	25,000	0	10,000	15,000	0	0	0	0
	CONST	2,938,767	0	0	0	970,000	1,968,767	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,294,643</b>	<b>107,285</b>	<b>110,000</b>	<b>110,000</b>	<b>998,591</b>	<b>1,968,767</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Replace Bridge No. 84 with a wider structure.								
YearAdded: Prior to 2006 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								

## State Highway Bridges - CAPITAL PROGRAM

### SFY 2023 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BERLIN	Laura Stone	BF 0241(60)	VT-12	67	164,907	0	0	164,907	131,926	32,981	0	2023
BETHEL	James McCarthy	ST TRUS(2)			1,200	0	0	1,200	0	1,200	0	2018
BLOOMFIELD	Laura Stone	BF 0271(27)	VT-102	9	155,000	0	0	155,000	124,000	31,000	0	2023
BUEL'S GORE	Robert Klinefelter	BF 0200(11)	VT-17	29	130,000	0	0	130,000	104,000	26,000	0	2023
COVENTRY	Robert Klinefelter	BF 0251(49)	VT-14	132	100,000	0	0	100,000	80,000	20,000	0	2023
EDEN	Carolyn Cota	BF 029-2(15)	VT-100	220	75,000	0	0	75,000	60,000	15,000	0	2023
LUNENBURG	Laura Stone	BF 028-4(34)	US-2	123	190,000	0	0	190,000	152,000	38,000	0	2023
STATEWIDE	Kenneth Valentine				1,500,000	0	500,000	2,000,000	1,600,000	400,000	0	2020
WILLISTON	Adam Goudreau	BF 5500(19)	US-2	23	200,000	0	0	200,000	160,000	40,000	0	2023
<b>Totals:</b>					2,516,107	0	500,000	3,016,107	2,411,926	604,181	0	



## STATE HIGHWAY BRIDGES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
FAIRFIELD	VT-36	BF 0298( )	Kenneth Valentine	279-7782	REHAB/REPLACE BR7	2014
FLETCHER		BF 027-1( )	Kenneth Valentine	279-7782	REHAB/REPLACE BR30	2014
ROCKINGHAM	VT-103	NH 025-1( )S	Kenneth Valentine	279-7782	REPLACE CULVERT BR4 ON VT103	Prior to 2006

**Roadway Projects**

**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ADDISON STP 0172 (10)	VT125 slope remediation		\$35,000	\$10,000		\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
ADDISON STP 032-1 (20)	Slope rehabilitation				\$500,000	\$500,000	\$94,600	\$0	\$405,400	\$0	\$500,000
BAKERSFIELD ER P20-1(834)	Permanent repairs		\$38,000	\$20,000		\$58,000	\$10,974	\$0	\$47,026	\$0	\$58,000
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$88,350	\$172,345		\$260,695	\$7,821	\$0	\$247,660	\$5,214	\$260,695
BELVIDERE STP CULV(77)	Replace culvert on VT109		\$25,000	\$5,000		\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
BENNINGTON STP 1000(23)	Intersection improvements		\$61,945		\$250,000	\$311,945	\$47,300	\$0	\$264,645	\$0	\$311,945
BENSON STP 017-1 (17)	Reconstruct shoulders, widen		\$125,000			\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
BOLTON-MILTON IM 089-2(53)			\$100,000			\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$150,000	\$1,000,000		\$1,150,000	\$217,580	\$0	\$932,420	\$0	\$1,150,000
BRATTLEBORO-NEWFANE STP CULV (80)	Rehab/replace culverts				\$100,000	\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BROOKFIELD STP 0241(49)	Ledge work, VT12				\$473,932	\$473,932	\$0	\$89,668	\$384,264	\$0	\$473,932
BURLINGTON BREP (2)	RAILYARD ENTERPRISE		\$400,000			\$400,000	\$0	\$75,680	\$324,320	\$0	\$400,000
BURLINGTON BREP (3)	Multimodal infrastructure		\$425,000			\$425,000	\$37,910	\$0	\$344,590	\$42,500	\$425,000
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY		\$366,000		\$11,000,000	\$11,366,000	\$10,980	\$330,000	\$10,797,700	\$227,320	\$11,366,000
CABOT-DANVILLE FEGC F 028-3(26)C/3	RECONSTRUCT CT US 2.		\$75,000	\$100,000		\$175,000	\$8,750	\$0	\$166,250	\$0	\$175,000
CAMBRIDGE-JOHNSON STP CULV (81)	Rehab/replace culverts		\$10,000		\$500,000	\$510,000	\$0	\$94,600	\$415,400	\$0	\$510,000
CHARLOTTE-SOUTH BURLINGTON NH CULV(82)	Rehab/replace culverts				\$127,907	\$127,907	\$24,200	\$0	\$103,707	\$0	\$127,907
CHESTER STP CULV (60)	Rehab culvert on VT10				\$790,808	\$790,808	\$0	\$149,621	\$641,187	\$0	\$790,808
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$200,000			\$200,000	\$0	\$0	\$200,000	\$0	\$200,000
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE		\$18,088	\$20,205	\$1,150,000	\$1,188,293	\$7,245	\$217,580	\$963,468	\$0	\$1,188,293

**Roadway Projects**

**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
CORNWALL STP 0172 (8)	Slope/roadway stabilization		\$55,000	\$25,000		\$80,000	\$15,136	\$0	\$64,864	\$0	\$80,000
CORNWALL-MIDDLEBURY STP 0172(11)	Safety improvement scoping		\$24,842			\$24,842	\$4,700	\$0	\$20,142	\$0	\$24,842
DERBY STP 0113(86)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ELMORE ER P20-1 (808)	Permanent repairs				\$532,423	\$532,423	\$0	\$100,734	\$431,689	\$0	\$532,423
ESSEX NH SWFR(4)	Stormwater retrofit		\$85,000			\$85,000	\$16,082	\$0	\$68,918	\$0	\$85,000
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$50,000			\$50,000	\$0	\$0	\$50,000	\$0	\$50,000
ESSEX JCT. STP 5300(13)	CRESCENT CONNECTOR		\$10,427	\$22,792	\$4,248,502	\$4,281,721	\$6,285	\$803,817	\$3,471,619	\$0	\$4,281,721
ESSEX JCT. STP 5300(14)	WIDENING, BIKE LANES, ETC.				\$178,937	\$178,937	\$33,855	\$0	\$145,082	\$0	\$178,937
FAIRFAX STP CULV (49)	REPLACE CULVERT BR5		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
FAYSTON ER P20-1 (514)	Permanent repairs		\$20,000		\$200,000	\$220,000	\$23,286	\$18,338	\$178,376	\$0	\$220,000
HARDWICK STP 037-3(7)	Slope remediation				\$300,000	\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
HARTFORD IM 089-1 (67)	Remediate slope issue		\$20,000			\$20,000	\$2,000	\$0	\$18,000	\$0	\$20,000
HARTFORD STP 020-2(52)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30		\$15,000	\$10,000		\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
KILLINGTON-STOCKBRIDGE STP CULV(88)	Replace culverts				\$225,000	\$225,000	\$42,570	\$0	\$182,430	\$0	\$225,000
LYNDON STP 0113 (65)	RECONSTRUCT US5		\$200,000	\$50,000		\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
MARLBORO-BRATTLEBORO NH 010-1(57)	Reduce future flood damage		\$30,000	\$25,000		\$55,000	\$12,230	\$0	\$42,770	\$0	\$55,000
MIDDLEBURY STP 021-1(37)	Scope BR3 on VT116		\$14,102	\$16,712	\$400,000	\$430,814	\$5,830	\$75,680	\$349,304	\$0	\$430,814
MIDDLESEX STP 0284(36)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MILTON-GEORGIA STP 0285(17)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORETOWN-MIDDLESEX STP 0284(35)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

**Roadway Projects**

**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
MORGAN STP CULV (46)	REPLACE CULVERT BR10 ON VT111		\$21,063		\$700,000	\$721,063	\$3,985	\$132,440	\$584,638	\$0	\$721,063
MORRISTOWN ER P20-1(829)	Permanent repairs		\$50,000	\$20,000	\$350,000	\$420,000	\$13,244	\$66,220	\$340,536	\$0	\$420,000
NEWPORT TOWN ER P20-1(902)	Permanent repairs				\$200,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
ORWELL STP 017-1 (18)	Reconstruct shoulders, widen		\$175,000			\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$250,000	\$50,000		\$300,000	\$60,000	\$0	\$240,000	\$0	\$300,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$100,000	\$400,000		\$500,000	\$100,000	\$0	\$400,000	\$0	\$500,000
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$125,000	\$419,337		\$544,337	\$102,989	\$0	\$441,348	\$0	\$544,337
RICHFORD ER P20-1 (825)	Permanent repairs		\$45,000			\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
RICHFORD STP CULV(59)	Rehab culvert on VT105				\$704,917	\$704,917	\$0	\$133,370	\$571,547	\$0	\$704,917
RICHMOND STP CULV(58)	Rehab culvert on US2		\$45,000			\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
RICHMOND-BOLTON STP CULV(86)	Rehab/replace culverts				\$56,031	\$56,031	\$10,601	\$0	\$45,430	\$0	\$56,031
ROCKINGHAM IM 091 -1(76)	Ledge work, I-91 SB				\$1,366,610	\$1,366,610	\$0	\$136,661	\$1,229,949	\$0	\$1,366,610
ROCKINGHAM IM 091 -1(77)	Ledge work, I-91 SB				\$1,986,642	\$1,986,642	\$0	\$198,664	\$1,787,978	\$0	\$1,986,642
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$36,929			\$36,929	\$3,693	\$0	\$33,236	\$0	\$36,929
SOUTH BURLINGTON IM SWFR(3)	Stormwater retrofit		\$85,000			\$85,000	\$8,500	\$0	\$76,500	\$0	\$85,000
SPRINGFIELD STP CULV(47)	REPLACE 2 CULVERTS ON US5		\$28,847	\$35,000	\$100,000	\$163,847	\$31,000	\$0	\$132,847	\$0	\$163,847
ST. ALBANS IM SWFR (2)	Stormwater flow restoration				\$1,798,540	\$1,798,540	\$0	\$179,854	\$1,618,686	\$0	\$1,798,540
ST. ALBANS-HIGHGATE PCIP(1)	Phosphorus control		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
STATEWIDE	ROADWAY PROJECTS - D&E		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
STATEWIDE	DRAINAGE IMPROVEMENTS		\$100,000	\$100,000	\$5,000,000	\$5,200,000	\$37,840	\$946,000	\$4,216,160	\$0	\$5,200,000

**Roadway Projects**

**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS		\$100,000	\$100,000	\$2,000,000	\$2,200,000	\$37,840	\$378,400	\$1,783,760	\$0	\$2,200,000
STATEWIDE SWFR( )	Stormwater flow restoration		\$100,000		\$100,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
STOCKBRIDGE-ROCHESTER STP CULV(85)C/2	Rehab/replace culverts				\$109,004	\$109,004	\$0	\$0	\$109,004	\$0	\$109,004
STOWE STP 029-1 (22)	Ledge work, VT100		\$16,802	\$15,000	\$250,000	\$281,802	\$53,317	\$0	\$228,485	\$0	\$281,802
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$100,000	\$75,000		\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
VERGENNES STP 017-1(15)	Study alternate routes		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
WALDEN STP SCR(27)	Culvert remediation, VT15				\$706,770	\$706,770	\$0	\$133,721	\$573,049	\$0	\$706,770
WALLINGFORD STP 0138(14)	Ledge work, VT140				\$150,000	\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
WATERBURY STP 0284(31)	Ledge work, US2		\$82,756	\$20,000		\$102,756	\$19,441	\$0	\$83,315	\$0	\$102,756
WELLS STP 015-2(11)	Ledge work, VT30		\$53,440	\$20,000	\$150,000	\$223,440	\$42,275	\$0	\$181,165	\$0	\$223,440
WEST FAIRLEE-THETFORD STP CULV(48)	REPLACE CULVERT BR24 ON VT113		\$10,599		\$150,000	\$160,599	\$30,385	\$0	\$130,214	\$0	\$160,599
WEST HAVEN-BENSON STP 017-1 (16)	Reconstruct shoulders, widen		\$195,000			\$195,000	\$36,894	\$0	\$158,106	\$0	\$195,000
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$75,000	\$10,000		\$85,000	\$15,190	\$0	\$69,810	\$0	\$85,000
WILLIAMSTOWN-BARRE TOWN STP 0147(30)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON NH 5500 (18)	Improve I-89/VT2A				\$1,285,624	\$1,285,624	\$0	\$243,240	\$1,042,384	\$0	\$1,285,624
WILLISTON STP 5500 (20)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON STP M 5500(7)S	RECONSTRUCTION & RESURFACING				\$2,075,846	\$2,075,846	\$0	\$392,750	\$1,683,096	\$0	\$2,075,846
WILMINGTON NH CULV(61)	Rehab culvert on VT9		\$20,000		\$400,000	\$420,000	\$3,784	\$75,680	\$340,536	\$0	\$420,000
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements				\$157,500	\$157,500	\$0	\$0	\$127,701	\$29,799	\$157,500

**Roadway Projects**

**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WOODFORD NH 010-1(51)	REMOVE LEDGE ON VT9				\$2,230,917	\$2,230,917	\$0	\$422,089	\$1,808,828	\$0	\$2,230,917	
WOODSTOCK NH SCR(16)	Rehab Culvert on US4		\$22,214		\$200,000	\$222,214	\$4,204	\$37,839	\$180,171	\$0	\$222,214	
WOODSTOCK-HARTFORD NH 020-2(51)	Reconstruct US4		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
<b>TOTAL Roadway Projects</b>			<b>\$5,399,404</b>	<b>\$2,741,391</b>	<b>\$43,205,910</b>	<b>\$51,346,705</b>	<b>\$1,776,977</b>	<b>\$5,432,647</b>	<b>\$43,832,248</b>	<b>\$304,833</b>	<b>\$51,346,705</b>	
							Total Appropriation	\$1,776,977	\$5,432,647	\$43,832,248	\$304,833	\$51,346,705

# ROADWAY PROJECTS

	<b>Estimated Budget Year FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>
PE	<b>\$5,399,404</b>	<b>\$3,689,295</b>	<b>\$3,280,004</b>	<b>\$815,559</b>
ROW	<b>\$2,741,391</b>	<b>\$3,064,882</b>	<b>\$2,600,000</b>	<b>\$799,990</b>
CONST	<b>\$43,205,910</b>	<b>\$42,972,406</b>	<b>\$51,482,062</b>	<b>\$73,672,951</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$51,346,705</b>	<b>\$49,726,583</b>	<b>\$57,362,066</b>	<b>\$75,288,500</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	100,000	929	35,000	35,000	29,071	0	0	0
<b>ADDISON</b>	ROW	20,000	0	10,000	10,000	0	0	0	0
<b>STP 0172(10)</b>	CONST	1,500,000	0	0	0	500,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,620,000</b>	<b>929</b>	<b>45,000</b>	<b>45,000</b>	<b>529,071</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Project is for slope remediation on VT 125 in Addison near mile marker 1.264.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	170,000	67,019	60,000	38,000	4,981	0	0	0
<b>BAKERSFIELD</b>	ROW	25,000	0	5,000	20,000	0	0	0	0
<b>ER P20-1(834)</b>	CONST	787,045	0	0	0	400,000	387,045	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>982,045</b>	<b>67,019</b>	<b>65,000</b>	<b>58,000</b>	<b>404,981</b>	<b>387,045</b>	<b>0</b>	<b>0</b>
Route: VT-108	<b>Description:</b> Rehabilitation of culvert PID 66601 and failed slope on VT108 at mm 2.56.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,350,000	1,101,749	159,901	88,350	0	0	0	0
<b>BARRE CITY-BARRE TOWN</b>	ROW	1,400,000	696,781	530,874	172,345	0	0	0	0
<b>MEGC M 6000(11)</b>	CONST	4,582,922	0	0	0	1,000,000	3,582,922	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,332,922</b>	<b>1,798,530</b>	<b>690,775</b>	<b>260,695</b>	<b>1,000,000</b>	<b>3,582,922</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, M&B Sub.	<b>Description:</b> RECONSTRUCTION OF THE VT14/QUARRY ST. (BARRE CITY) INTERSECTION AND QUARRY HILL RD (BARRE TOWN).								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	581,641	344,697	175,000	61,945	0	0	0	0
<b>BENNINGTON</b>	ROW	50,000	0	25,000	0	0	0	0	25,000
<b>STP 1000(23)</b>	CONST	2,787,967	0	0	250,000	2,537,967	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,419,608</b>	<b>344,697</b>	<b>200,000</b>	<b>311,945</b>	<b>2,537,967</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
Route: VT-67A	<b>Description:</b> IMPROVEMENTS TO THE INTERSECTION OF VT-67A, MATTESON ROAD, SILK ROAD, AND COLLEGE DRIVE IN THE TOWN OF BENNINGTON								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	750,000	171,797	200,000	125,000	115,000	110,000	28,203	0
<b>BENSON</b>	ROW	500,000	0	0	0	150,000	350,000	0	0
<b>STP 017-1(17)</b>	CONST	10,828,125	0	0	0	0	0	4,000,000	6,828,125
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,078,125</b>	<b>171,797</b>	<b>200,000</b>	<b>125,000</b>	<b>265,000</b>	<b>460,000</b>	<b>4,028,203</b>	<b>6,828,125</b>
Route: VT-22A	<b>Description:</b> Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Benson from MM 1.326 to MM 6.276.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	18,000	2,833	15,167	0	0	0	0	0
<b>BRATTLEBORO-NEWFANE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(80)</b>	CONST	500,000	0	400,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>518,000</b>	<b>2,833</b>	<b>415,167</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Culvert replacement/rehabilitation along VT 30 from Brattleboro mm .326 to Newfane 1.597.								
YearAdded: 2023 Project Manager: Marc Pickering 802-380-0190	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	125,000	78,652	46,348	0	0	0	0	0
<b>BROOKFIELD</b>	ROW	15,000	486	14,514	0	0	0	0	0
<b>STP 0241(49)</b>	CONST	473,932	0	0	473,932	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>613,932</b>	<b>79,137</b>	<b>60,862</b>	<b>473,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Remediation of rock Slope #2098 located on VT 12 at twm mm 3.87.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,500,000	0	500,000	425,000	300,000	175,000	100,000	0
<b>BURLINGTON</b>	ROW	500,000	0	0	0	400,000	100,000	0	0
<b>BREP(3)</b>	CONST	13,000,000	0	0	0	0	3,000,000	7,000,000	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,000,000</b>	<b>0</b>	<b>500,000</b>	<b>425,000</b>	<b>700,000</b>	<b>3,275,000</b>	<b>7,100,000</b>	<b>3,000,000</b>
Route: RAILYARD ENTERPRISE	<b>Description:</b> A network of multimodal transportation infrastructure improvements connecting Pine Street and Battery Street in the City of Burlington.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	2,196,056	0	1,098,028	366,000	360,000	372,028	0	0
<b>BURLINGTON</b>	ROW	50,000	0	50,000	0	0	0	0	0
<b>MEGC M 5000(1)</b>	CONST	42,000,000	0	5,000,000	11,000,000	8,000,000	4,000,000	9,000,000	5,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>44,246,056</b>	<b>0</b>	<b>6,148,028</b>	<b>11,366,000</b>	<b>8,360,000</b>	<b>4,372,028</b>	<b>9,000,000</b>	<b>5,000,000</b>
Route: I-189	<b>Description:</b> ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	500,000	354,462	150,000	75,000	75,000	25,000	0	0
<b>CABOT-DANVILLE</b>	ROW	350,000	62,307	20,000	100,000	167,703	0	-10	0
<b>FEGC F 028-3(26)C/3</b>	CONST	6,353,451	0	0	0	0	3,000,000	2,353,451	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,203,451</b>	<b>416,769</b>	<b>170,000</b>	<b>175,000</b>	<b>242,703</b>	<b>3,025,000</b>	<b>2,353,441</b>	<b>1,000,000</b>
Route: US-2	<b>Description:</b> RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	15,000	0	5,000	10,000	0	0	0	0
<b>CAMBRIDGE-JOHNSON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(81)</b>	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>515,000</b>	<b>0</b>	<b>5,000</b>	<b>510,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Culvert rehabilitation/replacement along VT 15 from Cambridge MM 5.01 to Johnson MM 4.43.								
YearAdded: 2023 Project Manager: James Cota 802-527-5501	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	10,000	786	9,214	0	0	0	0	0
<b>CHARLOTTE-SOUTH BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>NH CULV(82)</b>	CONST	377,907	0	250,000	127,907	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>387,907</b>	<b>786</b>	<b>259,214</b>	<b>127,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Culvert rehabilitation along US 7 from Charlotte MM 2.939 to S Burlington MM 1.738.								
YearAdded: 2023 Project Manager: Ashley Atkins 802-654-0971	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	125,000	85,436	39,564	0	0	0	0	0
<b>CHESTER</b>	ROW	20,000	0	20,000	0	0	0	0	0
<b>STP CULV(60)</b>	CONST	754,857	0	100,000	790,808	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>899,857</b>	<b>85,436</b>	<b>159,564</b>	<b>790,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-10	<b>Description:</b> Rehabilitation of culvert PID # 116193 on VT-10 in Chester at MM0.088								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	475,000	344,129	112,783	18,088	0	0	0	0
<b>COLCHESTER</b>	ROW	360,000	52,345	287,450	20,205	0	0	0	0
<b>STP 5600(20)</b>	CONST	3,300,000	0	150,000	1,150,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,135,000</b>	<b>396,473</b>	<b>550,233</b>	<b>1,188,293</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Prim Road/West Lakeshore Drive	<b>Description:</b> IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	400,000	284,282	55,000	55,000	5,718	0	0	0
<b>CORNWALL</b>	ROW	25,000	0	0	25,000	0	0	0	0
<b>STP 0172(8)</b>	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,025,000</b>	<b>284,282</b>	<b>55,000</b>	<b>80,000</b>	<b>605,718</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Slope and roadway stabilization along VT125 and the Lemon Fair River.								
YearAdded: 2017 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	95,000	37,122	57,878	0	0	0	0	0
<b>ELMORE</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P20-1(808)</b>	CONST	832,423	0	300,000	532,423	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>927,423</b>	<b>37,122</b>	<b>357,878</b>	<b>532,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Replacement of PID 95193 located on VT 12 in Elmore at MM .27 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	240,000	0	70,000	85,000	70,000	15,000	0	0
<b>ESSEX</b>	ROW	0	0	0	0	0	0	0	0
<b>NH SWFR(4)</b>	CONST	875,000	0	0	0	0	475,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,115,000</b>	<b>0</b>	<b>70,000</b>	<b>85,000</b>	<b>70,000</b>	<b>490,000</b>	<b>400,000</b>	<b>0</b>
Route: VT-289	<b>Description:</b> Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address a location near VT 289/VT 15 intersection.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	435,000	208,388	176,612	50,000	0	0	0	0
<b>ESSEX</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 5400(11)</b>	CONST	1,380,000	0	0	0	750,000	630,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,815,000</b>	<b>208,388</b>	<b>176,612</b>	<b>50,000</b>	<b>750,000</b>	<b>630,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Project is for improvements to the Town Highway 3 (Susie Wilson Road) and Town Highway 5 (Kellogg Road) corridors and intersections, as well as improvements to the VT Route 15 and Town Highway 3 intersection.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	1,750,000	1,687,903	51,670	10,427	0	0	0	0
<b>ESSEX JCT.</b>	ROW	2,000,000	1,906,893	70,315	22,792	0	0	0	0
<b>STP 5300(13)</b>	CONST	10,000,000	7,002	3,750,000	4,248,502	1,994,496	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,750,000</b>	<b>3,601,799</b>	<b>3,871,985</b>	<b>4,281,721</b>	<b>1,994,496</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.								
YearAdded: 2014 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	212,000	210,177	1,823	0	0	0	0	0
<b>ESSEX JCT.</b>	ROW	33,716	33,715	1	0	0	0	0	0
<b>STP 5300(14)</b>	CONST	2,640,000	2,213,250	247,813	178,937	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,885,716</b>	<b>2,457,142</b>	<b>249,637</b>	<b>178,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETSCAPE IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	85,000	23,597	20,000	20,000	21,403	0	0	0
<b>FAIRFAX</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(49)</b>	CONST	481,095	0	0	0	0	481,095	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>566,095</b>	<b>23,597</b>	<b>20,000</b>	<b>20,000</b>	<b>21,403</b>	<b>481,095</b>	<b>0</b>	<b>0</b>
Route: VT-104	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

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<b>ROADWAY PROJECTS</b>	PE	85,000	42,453	35,000	20,000	0	0	0	0
<b>FAYSTON</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P20-1(514)</b>	CONST	800,000	0	0	200,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>885,000</b>	<b>42,453</b>	<b>35,000</b>	<b>220,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> Repairs on VT 17 in Fayston at MM 3.46 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	150,000	95,380	30,000	15,000	9,620	0	0	0
<b>HUBBARDTON</b>	ROW	25,000	0	15,000	10,000	0	0	0	0
<b>STP 0161(32)</b>	CONST	477,160	0	0	0	227,160	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>652,160</b>	<b>95,380</b>	<b>45,000</b>	<b>25,000</b>	<b>236,780</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>KILLINGTON-STOCKBRIDGE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(88)</b>	CONST	300,000	0	75,000	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>320,000</b>	<b>0</b>	<b>95,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Replacement of culverts along VT 100 from Killington MM 0 to Stockbridge MM 1.850.								
YearAdded: 2023 Project Manager: Brian Sanderson --	<b>Comments:</b>								

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<b>ROADWAY PROJECTS</b>	PE	21,000	1,358	19,642	0	0	0	0	0
<b>MARSHFIELD-DANVILLE</b>	ROW	0	0	0	0	0	0	0	0
<b>NH CULV(84)</b>	CONST	458,171	0	458,171	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>479,171</b>	<b>1,358</b>	<b>477,813</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Culvert rehabilitation/replacement on US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2023 Project Manager: Shauna Clifford 802-751-0213	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	306,016	261,914	30,000	14,102	0	0	0	0
<b>MIDDLEBURY</b>	ROW	50,000	3,288	30,000	16,712	0	0	0	0
<b>STP 021-1(37)</b>	CONST	1,113,322	0	0	400,000	713,322	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,469,338</b>	<b>265,201</b>	<b>60,000</b>	<b>430,814</b>	<b>713,322</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Project is for the scoping of work related to roadway and bridge #3 condition on VT 116 at mile point 3.52.								
YearAdded: 2020 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	300,000	238,937	40,000	21,063	0	0	0	0
<b>MORGAN</b>	ROW	80,000	13,459	66,541	0	0	0	0	0
<b>STP CULV(46)</b>	CONST	1,608,727	0	0	700,000	908,727	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,988,727</b>	<b>252,395</b>	<b>106,541</b>	<b>721,063</b>	<b>908,727</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-111	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 10 (60-INCH CGMP) ON VT111 IN MORGAN.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	125,000	25,349	50,000	50,000	0	0	0	0
<b>MORRISTOWN</b>	ROW	0	0	20,000	20,000	0	0	0	0
<b>ER P20-1(829)</b>	CONST	1,250,000	0	0	350,000	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,375,000</b>	<b>25,349</b>	<b>70,000</b>	<b>420,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Slope and culvert rehabilitation of PID 95702 located on VT 15 in Morristown at MM 0.33 due to storm ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	15,000	1,383	13,617	0	0	0	0	0
<b>NEWPORT TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P20-1(902)</b>	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>215,000</b>	<b>1,383</b>	<b>13,617</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Replacement of PID111265 located on VT 105 in Newport Town at MM 3.34 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Jason Sevigny 802-334-4342	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	750,000	3,167	175,000	175,000	175,000	175,000	46,833	0
<b>ORWELL</b>	ROW	500,000	0	0	0	150,000	350,000	0	0
<b>STP 017-1(18)</b>	CONST	7,043,750	0	0	0	0	0	1,750,000	5,293,750
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,293,750</b>	<b>3,167</b>	<b>175,000</b>	<b>175,000</b>	<b>325,000</b>	<b>525,000</b>	<b>1,796,833</b>	<b>5,293,750</b>
Route: VT-22A	<b>Description:</b> Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Orwell along VT 22A from MM 0 to MM 3.22.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	1,250,000	950,647	75,000	100,000	75,000	49,353	0	0
<b>PITTSFORD</b>	ROW	828,500	76,071	75,000	400,000	277,429	0	0	0
<b>NH 019-3(493)</b>	CONST	13,688,910	0	0	0	0	0	3,000,000	10,688,910
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,767,410</b>	<b>1,026,718</b>	<b>150,000</b>	<b>500,000</b>	<b>352,429</b>	<b>49,353</b>	<b>3,000,000</b>	<b>10,688,910</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,200,000	857,711	100,000	125,000	117,289	0	0	0
<b>PITTSFORD-BRANDON</b>	ROW	1,275,000	505,663	350,000	419,337	0	0	0	0
<b>NH 019-3(494)</b>	CONST	10,125,000	0	0	0	2,000,000	6,000,000	2,125,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,600,000</b>	<b>1,363,374</b>	<b>450,000</b>	<b>544,337</b>	<b>2,117,289</b>	<b>6,000,000</b>	<b>2,125,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	115,000	10,178	15,000	45,000	44,822	0	0	0
<b>RICHFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P20-1(825)</b>	CONST	1,250,000	0	0	0	350,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,365,000</b>	<b>10,178</b>	<b>15,000</b>	<b>45,000</b>	<b>394,822</b>	<b>900,000</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Embankment repairs due to ER VT20-1 on VT 105 in Richford at MM 3.51.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	175,000	143,090	31,910	0	0	0	0	0
<b>RICHFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(59)</b>	CONST	1,104,917	0	400,000	704,917	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,279,917</b>	<b>143,090</b>	<b>431,910</b>	<b>704,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Rehabilitation of culvert PID # 65179 on VT-105 in Richford at MM 8.02.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	125,000	1,191	45,000	45,000	33,809	0	0	0
<b>RICHMOND</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(58)</b>	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>625,000</b>	<b>1,191</b>	<b>45,000</b>	<b>45,000</b>	<b>133,809</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Rehabilitation of culvert PID # 64508 on US-2 in Richmond at MM 1.81.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	15,000	1,640	13,360	0	0	0	0	0
<b>RICHMOND-BOLTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(86)</b>	CONST	406,031	0	350,000	56,031	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>421,031</b>	<b>1,640</b>	<b>363,360</b>	<b>56,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Culvert rehabilitation/replacement on US 2 from Richmond MM 0 to Bolton MM 1.86.								
YearAdded: 2023 Project Manager: Ashley Atkins 802-654-0971	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	55,000	18,102	36,898	0	0	0	0	0
<b>ROCHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(85)C/1</b>	CONST	324,508	0	250,000	0	0	0	0	74,508
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>379,508</b>	<b>18,102</b>	<b>286,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,508</b>
Route: VT-100	<b>Description:</b> Culvert rehabilitation/replacement on VT 100 from Rochester MM 5.305 to Rochester MM 6.055.								
YearAdded: 2023 Project Manager: Christopher Bump 802-356-7678	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	170,000	135,887	34,113	0	0	0	0	0
<b>ROCKINGHAM</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-1(76)</b>	CONST	1,987,492	0	600,000	1,366,610	0	0	0	20,882
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,157,492</b>	<b>135,887</b>	<b>634,113</b>	<b>1,366,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,882</b>
Route: I-91	<b>Description:</b> Remediation of rock cut #11 located in Rockingham on I-91 at ete mm 36.25 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	340,000	279,944	60,056	0	0	0	0	0
<b>ROCKINGHAM</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-1(77)</b>	CONST	2,561,742	0	600,000	1,986,642	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,901,742</b>	<b>279,944</b>	<b>660,056</b>	<b>1,986,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of rock cut 10 located in Rockingham on I-91 at ete mm 34.96 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

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<b>ROADWAY PROJECTS</b>	PE	150,000	73,071	40,000	36,929	0	0	0	0
<b>RYEGATE</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-2(83)</b>	CONST	960,000	0	0	0	700,000	260,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,110,000</b>	<b>73,071</b>	<b>40,000</b>	<b>36,929</b>	<b>700,000</b>	<b>260,000</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	240,000	0	60,000	85,000	70,000	25,000	0	0
<b>SOUTH BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>IM SWFR(3)</b>	CONST	937,500	0	0	0	0	437,500	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,177,500</b>	<b>0</b>	<b>60,000</b>	<b>85,000</b>	<b>70,000</b>	<b>462,500</b>	<b>500,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address three locations on I89 at Exit 13, Exit 14 and North of Hinesburg Rd. One location on I189 near Shelburne Rd.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	275,000	191,153	55,000	28,847	0	0	0	0
<b>SPRINGFIELD</b>	ROW	40,000	0	5,000	35,000	0	0	0	0
<b>STP CULV(47)</b>	CONST	844,481	0	0	100,000	744,481	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,159,481</b>	<b>191,153</b>	<b>60,000</b>	<b>163,847</b>	<b>744,481</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> REPLACEMENT OF BRIDGE NOS. 48A AND 48B (CULVERTS) ON US5 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	310,000	264,181	45,819	0	0	0	0	0
<b>ST. ALBANS</b>	ROW	0	0	0	0	0	0	0	0
<b>IM SWFR(2)</b>	CONST	3,118,494	0	400,000	1,798,540	0	0	0	919,954
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,428,494</b>	<b>264,181</b>	<b>445,819</b>	<b>1,798,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>919,954</b>
Route: I-89	<b>Description:</b> Project is for the design and construction of stormwater retrofit best management practices to implement the VTrans Flow Restoration Plans in the Rugg and Stevens Brook Watersheds. The project will be located in St. Albans City and St Albans Town in the state highway ROW along routes I89 near mm 112 to 115, VT 36 near mm 3.2 to 4.1 and the St Albans State Highway Rd mm 0 to 0.8.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	6,902,717	0	1,357,194	1,774,842	1,380,000	1,975,000	415,681	0
<b>STATEWIDE</b>	ROW	6,850,000	0	2,000,000	1,100,000	1,500,000	1,450,000	800,000	0
	CONST	36,383,000	0	9,750,000	0	0	4,808,500	21,824,500	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>50,135,717</b>	<b>0</b>	<b>13,107,194</b>	<b>2,874,842</b>	<b>2,880,000</b>	<b>8,233,500</b>	<b>23,040,181</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	250,000	0	50,000	100,000	100,000	0	0	0
<b>STATEWIDE</b>	ROW	250,000	0	50,000	100,000	100,000	0	0	0
	CONST	26,050,000	0	50,000	5,000,000	8,000,000	8,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>26,550,000</b>	<b>0</b>	<b>150,000</b>	<b>5,200,000</b>	<b>8,200,000</b>	<b>8,000,000</b>	<b>5,000,000</b>	<b>0</b>
Route: VARIOUS-ROUTES	<b>Description:</b> SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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<b>ROADWAY PROJECTS STATEWIDE</b>	PE	250,000	0	50,000	100,000	100,000	0	0	0
	ROW	250,000	0	50,000	100,000	100,000	0	0	0
	CONST	14,050,000	0	50,000	2,000,000	4,000,000	4,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,550,000</b>	<b>0</b>	<b>150,000</b>	<b>2,200,000</b>	<b>4,200,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0</b>
Route: VARIOUS-ROUTES	<b>Description:</b> LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>ROADWAY PROJECTS STATEWIDE Roadway Emergent Needs</b>	PE	344,940	0	261,699	45,000	29,618	8,623	0	0
	ROW	40,000	0	20,000	5,000	15,000	0	0	0
	CONST	6,084,467	0	3,659,467	800,000	200,000	1,425,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,469,407</b>	<b>0</b>	<b>3,941,166</b>	<b>850,000</b>	<b>244,618</b>	<b>1,433,623</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Project is for statewide roadway emergent needs.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS STATEWIDE SWFR( )</b>	PE	800,000	0	100,000	100,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	100,000	100,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,000,000</b>	<b>0</b>	<b>100,000</b>	<b>200,000</b>	<b>300,000</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>
Route:	<b>Description:</b> statewide stormwater flow restoration.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>STOCKBRIDGE-ROCHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(85)C/2</b>	CONST	459,004	0	350,000	109,004	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>459,004</b>	<b>0</b>	<b>350,000</b>	<b>109,004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Culvert rehabilitation/replacement on VT 100 from Stockbridge MM 1.967 to Rochester MM 5.305.								
YearAdded: 2023 Project Manager: Christopher Bump 802-356-7678	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	150,000	103,198	30,000	16,802	0	0	0	0
<b>STOWE</b>	ROW	30,000	0	15,000	15,000	0	0	0	0
<b>STP 029-1(22)</b>	CONST	1,142,748	0	0	250,000	892,748	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,322,748</b>	<b>103,198</b>	<b>45,000</b>	<b>281,802</b>	<b>892,748</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	4,800,000	4,565,394	100,000	100,000	95,515	0	0	0
<b>SWANTON</b>	ROW	200,000	250	75,000	75,000	49,750	0	0	0
<b>NH 036-1(9)</b>	CONST	22,680,000	0	0	0	0	6,000,000	10,000,000	6,680,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>27,680,000</b>	<b>4,565,644</b>	<b>175,000</b>	<b>175,000</b>	<b>145,265</b>	<b>6,000,000</b>	<b>10,000,000</b>	<b>6,680,000</b>
Route: VT-78	<b>Description:</b> PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	215,000	172,938	42,062	0	0	0	0	0
<b>WALDEN</b>	ROW	20,000	6,331	13,669	0	0	0	0	0
<b>STP SCR(27)</b>	CONST	748,147	0	250,000	706,770	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>983,147</b>	<b>179,269</b>	<b>305,731</b>	<b>706,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Remediation of culvert PID #9125 located in Walden on VT15 at twm mm 1.895.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	130,000	87,462	42,538	0	0	0	0	0
<b>WALLINGFORD</b>	ROW	20,000	0	20,000	0	0	0	0	0
<b>STP 0138(14)</b>	CONST	365,154	0	0	150,000	215,154	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>515,154</b>	<b>87,462</b>	<b>62,538</b>	<b>150,000</b>	<b>215,154</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-140	<b>Description:</b> Remediation of rock cut #033 located in Wallingford on VT 140 at tw mm 2.45.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	325,000	142,244	100,000	82,756	0	0	0	0
<b>WATERBURY</b>	ROW	25,000	0	5,000	20,000	0	0	0	0
<b>STP 0284(31)</b>	CONST	1,200,000	0	0	0	800,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,550,000</b>	<b>142,244</b>	<b>105,000</b>	<b>102,756</b>	<b>800,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Remediation of rock cut #115 located in Waterbury on US 2 at twm mm 0.67 WB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	230,000	126,560	50,000	53,440	0	0	0	0
<b>WELLS</b>	ROW	25,000	0	5,000	20,000	0	0	0	0
<b>STP 015-2(11)</b>	CONST	1,233,403	0	0	150,000	1,083,403	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,488,403</b>	<b>126,560</b>	<b>55,000</b>	<b>223,440</b>	<b>1,083,403</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Remediation of rock cut #36 located in Wells on VT 30, twm mm 4.94 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	145,000	109,401	25,000	10,599	0	0	0	0
<b>WEST FAIRLEE-THETFORD</b>	ROW	25,000	15,004	9,996	0	0	0	0	0
<b>STP CULV(48)</b>	CONST	491,319	0	0	150,000	341,319	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>661,319</b>	<b>124,405</b>	<b>34,996</b>	<b>160,599</b>	<b>341,319</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-113	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113, AT THE WEST FAIRLEE- THETFORD TOWN LINE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	750,000	158	185,000	195,000	195,000	150,000	24,842	0
<b>WEST HAVEN-BENSON</b>	ROW	500,000	0	0	0	150,000	350,000	0	0
<b>STP 017-1(16)</b>	CONST	4,375,000	0	0	0	0	0	1,750,000	2,625,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,625,000</b>	<b>158</b>	<b>185,000</b>	<b>195,000</b>	<b>345,000</b>	<b>500,000</b>	<b>1,774,842</b>	<b>2,625,000</b>
Route: VT-22A	<b>Description:</b> work consists of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base from West Haven MM 1.345 to Benson MM 1.326.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	250,000	43,736	75,000	75,000	56,264	0	0	0
<b>WEST RUTLAND</b>	ROW	15,000	0	0	10,000	5,000	0	0	0
<b>NH 020-1(23)</b>	CONST	720,000	0	0	0	0	250,000	470,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>985,000</b>	<b>43,736</b>	<b>75,000</b>	<b>85,000</b>	<b>61,264</b>	<b>250,000</b>	<b>470,000</b>	<b>0</b>
Route: US-4	<b>Description:</b> Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	500,000	381,123	118,877	0	0	0	0	0
<b>WILLISTON</b>	ROW	80,000	37,147	42,853	0	0	0	0	0
<b>NH 5500(18)</b>	CONST	1,685,624	0	400,000	1,285,624	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,265,624</b>	<b>418,269</b>	<b>561,730</b>	<b>1,285,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Project is for improvements to the Interstate 89 Exit 12 and VT Route 2A intersections, in combination with corridor and intersection improvements to VT Route 2A between the VT Route 2A intersections with Town Highway 77 (Hurricane Lane) and US Route 2 (Williston Road) in the Town of Williston.								
YearAdded: 2016 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,025,799	1,025,799	0	0	0	0	0	0
<b>WILLISTON</b>	ROW	752,674	752,674	0	0	0	0	0	0
<b>STP M 5500(7)S</b>	CONST	7,544,042	1,154,856	3,468,196	2,075,846	845,144	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,322,515</b>	<b>2,933,328</b>	<b>3,468,196</b>	<b>2,075,846</b>	<b>845,144</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	148,454	128,626	19,828	0	0	0	0	0
<b>WILLISTON</b>	ROW	20,000	19,895	105	0	0	0	0	0
<b>STP SCR(17)</b>	CONST	359,178	15,277	343,901	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>527,632</b>	<b>163,798</b>	<b>363,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Culvert rehabilitation on VT2A in Williston.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	145,000	123,740	30,000	20,000	0	0	0	0
<b>WILMINGTON</b>	ROW	40,000	0	40,000	0	0	0	0	0
<b>NH CULV(61)</b>	CONST	917,090	0	0	400,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,102,090</b>	<b>123,740</b>	<b>70,000</b>	<b>420,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Rehabilitation of culvert PID # 12326 on VT-9 in Wilmington at MM 1.76.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	46,000	34,425	11,575	0	0	0	0	0
<b>WINDSOR</b>	ROW	10,000	3,853	6,147	0	0	0	0	0
<b>TCSP TCSE(008)C/3</b>	CONST	157,500	0	0	157,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>213,500</b>	<b>38,279</b>	<b>17,722</b>	<b>157,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TCSP TSCE(008)C/3	<b>Description:</b> Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	234,674	234,318	356	0	0	0	0	0
<b>WOODFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>NH 010-1(51)</b>	CONST	4,891,688	410,772	2,250,000	2,230,917	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,126,362</b>	<b>645,090</b>	<b>2,250,356</b>	<b>2,230,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	275,000	227,786	25,000	22,214	0	0	0	0
<b>WOODSTOCK</b>	ROW	35,000	153	34,847	0	0	0	0	0
<b>NH SCR(16)</b>	CONST	668,485	0	0	200,000	468,485	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>978,485</b>	<b>227,940</b>	<b>59,847</b>	<b>222,214</b>	<b>468,485</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Culvert rehabilitation on US4, MM 7.724.								
YearAdded: 2018 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

## Roadway Projects - CAPITAL PROGRAM

### SFY 2023 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BOLTON-MILTON	Jesse Devlin	IM 089-2(53)	I-89	100,000	0	0	100,000	90,000	10,000	0	2020
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	150,000	1,000,000	0	1,150,000	932,420	217,580	0	Prior to 2006
BURLINGTON	Joel Perrigo	BREP(2)	RAILYARD ENTERPRIS E	400,000	0	0	400,000	324,320	75,680	0	2015
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	200,000	0	0	200,000	200,000	0	0	2016
CORNWALL- MIDDLEBURY	Taylor Sisson	STP 0172(11)	VT-125	24,842	0	0	24,842	20,142	4,700	0	2021
DERBY	Jesse Devlin	STP 0113(86)	US-5	50,000	0	0	50,000	40,540	9,460	0	2023
HARTFORD	Jesse Devlin	STP 020-2(52)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
LYNDON	Bruce Martin	STP 0113(65)	US-5	200,000	50,000	0	250,000	202,700	47,300	0	2012
MARLBORO- BRATTLEBORO	Matthew Bogaczyk	NH 010-1(57)	VT-9	30,000	25,000	0	55,000	42,770	12,230	0	2022
MIDDLESEX	Jesse Devlin	STP 0284(36)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
MILTON-GEORGIA	Jesse Devlin	STP 0285(17)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MORETOWN- MIDDLESEX	Jesse Devlin	STP 0284(35)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	250,000	50,000	0	300,000	240,000	60,000	0	Prior to 2006
ST. ALBANS-HIGHGATE	Jesse Devlin	PCIP(1)		50,000	0	0	50,000	45,000	5,000	0	2023
STATEWIDE	Jesse Devlin		ROADWAY PROJECTS	250,000	0	0	250,000	202,700	47,300	0	Prior to 2006
VERGENNES	Joseph Segale	STP 017-1(15)	VT-22A	200,000	0	0	200,000	162,160	37,840	0	2021
WILLISTON	Jesse Devlin	STP 5500(20)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
WOODSTOCK- HARTFORD	Jesse Devlin	NH 020-2(51)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
<b>Totals:</b>				2,204,842	1,125,000	0	3,329,842	2,745,992	583,850	0	

## ROADWAY PROJECTS CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BETHEL	VT-12	STP WALL(4)	Jesse Devlin	793-0182	Retaining wall along VT107	2021
ESSEX	VT-117		Joel Perrigo	595-4933	SAFETY ENHANCEMENTS/ARMORING	2016
MIDDLESEX	I-89	IM 089-2(49)	Jesse Devlin	793-0182	REPLACE BURIED STRUCTURE	2015
WILLISTON	MOUNTAIN VIEW RD		Joel Perrigo	595-4933	MULTI-MODAL FACILITY	2016

**Traffic & Safety**  
**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARRE CITY HES 037-1(8)	IMPROVE VT14/MERCH ANT ST.		\$21,858		\$500,000	\$521,858	\$0	\$521,858	\$0	\$521,858
BARRE CITY-BARRE TOWN STPG SGNL (62)	Replace signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$25,000	\$156,347		\$181,347	\$0	\$181,347	\$0	\$181,347
BENNINGTON NH 019-1(30)	Scope US7/VT7A/Kocher Dr.		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
BENNINGTON NHG SGNL(64)	Replace/upgrade signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
BENNINGTON NHG SIGN(72)	Replace signs on VT279				\$1,200,000	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000
BENNINGTON STP 0137(20)	Scope VT7A/Northside		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
BENNINGTON STP 1000(21)	Scoping for VT7A/Rice Lane		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
BENNINGTON STPG SGNL(63)	Replace/upgrade signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
BERLIN-MONTPELIER STPG SGNL(65)	Replace signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
BRADFORD-ST. JOHNSBURY STPG SGNL(66)	Replace signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
BURLINGTON HES 5000(18)	CONSTRUCT ROUNDABOUT				\$4,281,946	\$4,281,946	\$0	\$4,281,946	\$0	\$4,281,946
BURLINGTON STP 5000(29)	Colchester/Barret/Mill		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
BURLINGTON STP 5000(30)	Colchester/Prospect		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
CASTLETON-MIDDLEBURY STPG SGNL(68)	Replace signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
CAVENDISH NH 025-1(50)	Scoping for VT103/VT131		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
CLARENDON-RUTLAND TOWN NHG SGNL(56)	Replace signals on US7				\$1,820,326	\$1,820,326	\$0	\$1,820,326	\$0	\$1,820,326
COLCHESTER HES NH 5600(14)	IMPROVE US7/I-89 EXIT #16				\$5,909,764	\$5,909,764	\$0	\$5,909,764	\$0	\$5,909,764
COLCHESTER HES NH 5600(14) C/1	Utility work, retaining wall				\$1,806,379	\$1,806,379	\$0	\$1,806,379	\$0	\$1,806,379



**Traffic & Safety**  
**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
COLCHESTER ST 5600(22)	Evaluate intersections		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$50,000	\$750,000		\$800,000	\$0	\$800,000	\$0	\$800,000
COLCHESTER-ESSEX NHG SGNL (58)	Reolace/rehab signals		\$95,000			\$95,000	\$0	\$95,000	\$0	\$95,000
CRASH REPORTING HWCR(331)	Crash reporting	\$275,000				\$275,000	\$27,500	\$247,500	\$0	\$275,000
DERBY-NEWPORT CITY STPG SGNL(69)	Replace/upgrade signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$19,407	\$30,000	\$500,000	\$549,407	\$0	\$549,407	\$0	\$549,407
ESSEX STPG 030-1 (22)	INSTALL SIGNAL, ADD'L LANES		\$20,730	\$50,000		\$70,730	\$0	\$70,730	\$0	\$70,730
FAIR HAVEN-RUTLAND TOWN NHG SIGN(70)	Replace signs along US4				\$245,893	\$245,893	\$0	\$245,893	\$0	\$245,893
FAIRFAX STP 023-1 (8)	Scope VT104/VT128		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
HARTFORD NH 020-2 (53)	Scope US5/US4 intersection		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
HARTFORD NHG SGNL(60)	Replace signals on US5		\$61,444			\$61,444	\$0	\$61,444	\$0	\$61,444
JERICHO NH 035-1(3)	Scope VT117/Skunk Hollow Rd.		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
LONDONDERRY STP 013-2(16)	Scope VT100/Middletown		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
LYNDON STPG SGNL (70)	Replace signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
MIDDLEBURY NH 019-3(62)	Intersection improvements		\$65,000	\$50,000		\$115,000	\$0	\$115,000	\$0	\$115,000
MIDDLEBURY NH 019-3(64)	Scope US7/Boardman		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
MIDDLEBURY NHG SGNL(63)	Scope US7/Monroe/Charles		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS		\$80,308	\$24,004	\$25,000	\$129,312	\$0	\$129,312	\$0	\$129,312
MILTON STP 5800(4)	Scoping for US7		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
MORRISTOWN STPG SGNL(62)	Alt 100/Stafford Ave signals		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000

**Traffic & Safety**  
**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.				\$400,000	\$400,000	\$0	\$400,000	\$0	\$400,000
NORWICH STPG SGNL(57)	Replace signals on VT10A, US5				\$550,000	\$550,000	\$0	\$550,000	\$0	\$550,000
PLAINFIELD NH 028-3(41)	Improve US2/Main St. jct.		\$65,000	\$100,000		\$165,000	\$0	\$165,000	\$0	\$165,000
POWNAI-DORSET NHG SIGN(71)	Replace signs on US7				\$800,000	\$800,000	\$0	\$800,000	\$0	\$800,000
RUTLAND TOWN NHG SGNL(59)	Replace signals on US7		\$25,000		\$250,000	\$275,000	\$0	\$275,000	\$0	\$275,000
SHELBURNE NH 019-4(34)	Scope US7/Harbor Rd.		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
SOUTH BURLINGTON STP 5200(23)	Scope VT116/Cheese Factory Rd		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
SOUTH BURLINGTON STP SGNL(53)	Signal upgrades		\$26,729		\$500,000	\$526,729	\$0	\$421,383	\$105,346	\$526,729
SOUTH HERO STP HES 028-1(22)	INSTALL TURN LANE AT US2/VT314				\$1,405,561	\$1,405,561	\$140,556	\$1,265,005	\$0	\$1,405,561
SPRINGFIELD STP 016-2(26)	Scoping for four intersections		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
ST. ALBANS 044-1(2)	Improve VT104/I-89 Exit #19		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
ST. ALBANS TOWN STPG SGNL(61)	Replace signals on US7		\$33,238		\$300,000	\$333,238	\$0	\$333,238	\$0	\$333,238
STATEWIDE GHSP		\$6,135,744				\$6,135,744	\$0	\$6,135,744	\$0	\$6,135,744
STATEWIDE HES HRRR(25)	Local road signs & markings				\$356,745	\$356,745	\$0	\$356,745	\$0	\$356,745
STATEWIDE HES HSIP( )	PROJECTS ON HSIP LIST	\$50,000	\$200,000			\$250,000	\$0	\$250,000	\$0	\$250,000
STATEWIDE HES SHSP( )	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HSIP(11)	Transportation data analysis	\$175,000				\$175,000	\$0	\$175,000	\$0	\$175,000
STATEWIDE IMG MARK( )	Pavement marking		\$40,000		\$1,400,000	\$1,440,000	\$0	\$1,440,000	\$0	\$1,440,000
STATEWIDE IMG MARK(119)	Pavement markings				\$1,224,045	\$1,224,045	\$0	\$1,224,045	\$0	\$1,224,045
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000

**Traffic & Safety**  
**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
STATEWIDE STP HRRR(24)	Install signs, markings				\$429,452	\$429,452	\$0	\$429,452	\$0	\$429,452	
STATEWIDE STPG MARK( )	Pavement marking		\$80,000		\$2,000,000	\$2,080,000	\$0	\$2,080,000	\$0	\$2,080,000	
STATEWIDE STPG SIGN( )	Sign projects		\$150,000		\$1,100,000	\$1,250,000	\$0	\$1,250,000	\$0	\$1,250,000	
STATEWIDE - NORTHEAST REGION STPG MARK(317)	Pavement markings				\$2,315,431	\$2,315,431	\$0	\$2,315,431	\$0	\$2,315,431	
STATEWIDE - NORTHWEST REGION STPG MARK (318)	Pavement markings				\$2,330,879	\$2,330,879	\$0	\$2,330,879	\$0	\$2,330,879	
STATEWIDE - SOUTH REGION STPG MARK (319)	Pavement markings				\$1,987,774	\$1,987,774	\$0	\$1,987,774	\$0	\$1,987,774	
STOWE STP 0235(24)	Scope VT108/Luce Hill Rd.		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000	
STOWE STPG SGNL (52)	Install signal at VT100/TH6				\$582,468	\$582,468	\$0	\$582,468	\$0	\$582,468	
STOWE-CAMBRIDGE STP 0235(23)	Mitigate stuck vehicles		\$25,000			\$25,000	\$5,000	\$20,000	\$0	\$25,000	
SWANTON IM 089-3 (82)	Scope I-89 Exit #21 NB		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000	
WAITSFIELD STP 013 -4(55)	Scope VT100/VT17		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000	
WALLINGFORD-RUTLAND STPG SGNL(71)	Replace/upgrade signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000	
WEATHERSFIELD STPG SGNL(72)	Replace/upgrade signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000	
WILLISTON STP 5500 (17)	Improve VT2A/Industrial Ave.		\$50,000	\$124,423		\$174,423	\$0	\$174,423	\$0	\$174,423	
WILLISTON STPG 5500(14)	INSTALL SIGNAL, ADD'L LANES				\$420,000	\$420,000	\$420,000	\$0	\$0	\$420,000	
<b>TOTAL Traffic &amp; Safety</b>		<b>\$6,985,744</b>	<b>\$2,533,714</b>	<b>\$1,284,774</b>	<b>\$34,841,663</b>	<b>\$45,645,895</b>	<b>\$987,256</b>	<b>\$44,553,293</b>	<b>\$105,346</b>	<b>\$45,645,895</b>	
							Total Appropriation	\$987,256	\$44,553,293	\$105,346	\$45,645,895

## TRAFFIC & SAFETY

	<b>Estimated Budget Year FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>
PE	<b>\$2,533,714</b>	<b>\$588,414</b>	<b>\$388,900</b>	<b>\$230,000</b>
ROW	<b>\$1,284,774</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$34,841,663</b>	<b>\$33,557,366</b>	<b>\$30,891,857</b>	<b>\$23,723,257</b>
OTHER	<b>\$6,985,744</b>	<b>\$7,310,744</b>	<b>\$7,218,744</b>	<b>\$7,361,744</b>
TOTAL	<b>\$45,645,895</b>	<b>\$41,906,524</b>	<b>\$38,499,501</b>	<b>\$31,315,001</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	500,000	443,142	35,000	21,858	0	0	0	0
<b>BARRE CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>HES 037-1(8)</b>	CONST	1,617,486	0	0	500,000	1,117,486	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,117,486</b>	<b>443,142</b>	<b>35,000</b>	<b>521,858</b>	<b>1,117,486</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	700,000	633,109	10,000	25,000	31,891	0	0	0
<b>BARRE TOWN</b>	ROW	275,000	68,653	50,000	156,347	0	0	0	0
<b>HES STPG 6100(6)</b>	CONST	2,648,298	0	0	0	750,000	1,898,298	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,623,298</b>	<b>701,762</b>	<b>60,000</b>	<b>181,347</b>	<b>781,891</b>	<b>1,898,298</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	400,000	21,224	215,000	0	0	0	0	163,776
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>NHG SIGN(72)</b>	CONST	2,215,491	0	0	1,200,000	1,015,491	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,615,491</b>	<b>21,224</b>	<b>215,000</b>	<b>1,200,000</b>	<b>1,015,491</b>	<b>0</b>	<b>0</b>	<b>163,776</b>
Route: VT-279	<b>Description:</b> sign replacement along VT 279 in Bennington from ETE mm 0.0 to ETE mm 6.054 including ramps.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>BRATTLEBORO</b> <b>STP 2000(29)</b>	PE	54,511	54,511	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	606,150	189,139	417,011	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>660,661</b>	<b>243,650</b>	<b>417,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Pedestrian improvements on US 5, at select locations between MM 3.3 and 4.55								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BURLINGTON</b> <b>HES 5000(18)</b>	PE	1,850,000	1,679,809	170,191	0	0	0	0	0
	ROW	216,418	216,418	0	0	0	0	0	0
	CONST	10,110,111	328,165	5,500,000	4,281,946	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,176,529</b>	<b>2,224,391</b>	<b>5,670,191</b>	<b>4,281,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.								
YearAdded: 2010 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>CLARENDON-RUTLAND TOWN</b> <b>NHG SGNL(56)</b>	PE	175,000	134,689	40,311	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,570,326	0	750,000	1,820,326	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,745,326</b>	<b>134,689</b>	<b>790,311</b>	<b>1,820,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Replacement of 4 signals on US-7 MS 303, MS 305, MS 306 and MS 313.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>HES NH 5600(14)</b>	PE	3,250,000	3,085,039	125,000	0	0	0	0	39,961
	ROW	750,000	669,988	80,012	0	0	0	0	0
	CONST	12,909,764	0	0	5,909,764	3,500,000	3,500,000	0	0
	OTHER	3,752	3,752	0	0	0	0	0	0
	<b>TOTAL</b>	<b>16,913,517</b>	<b>3,758,780</b>	<b>205,012</b>	<b>5,909,764</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>0</b>	<b>39,961</b>
Route: US-7	<b>Description:</b> Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>HES NH 5600(14) C/1</b>	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,306,379	0	0	1,806,379	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,381,379</b>	<b>0</b>	<b>75,000</b>	<b>1,806,379</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Utility relocation work and retaining wall construction associated with the construction of the diverging diamond interchange at I-89 Exit 16.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>STPG 5600(17)</b>	PE	700,000	486,100	50,000	50,000	65,000	48,900	0	0
	ROW	1,250,000	0	250,000	750,000	250,000	0	0	0
	CONST	3,648,257	0	0	0	0	100,000	3,048,257	500,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,598,257</b>	<b>486,100</b>	<b>300,000</b>	<b>800,000</b>	<b>315,000</b>	<b>148,900</b>	<b>3,048,257</b>	<b>500,000</b>
Route: US-7	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER-ESSEX</b> <b>NHG SGNL(58)</b>	PE	200,000	0	30,000	95,000	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,700,000</b>	<b>0</b>	<b>30,000</b>	<b>95,000</b>	<b>50,000</b>	<b>525,000</b>	<b>1,000,000</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Replacement/rehabilitation of signals along VT 15 from Colchester from MM 0.15 to Essex MM 0.45.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>CRASH REPORTING</b> <b>HWCR(331)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	550,000	0	275,000	275,000	275,000	275,000	275,000	0
	<b>TOTAL</b>	<b>550,000</b>	<b>0</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>
Route:	<b>Description:</b> This project includes all of the necessary personnel, training, consultant assistance and program maintenance to run the Crash Reporting system for FFY2022.								
YearAdded: 2023 Project Manager: Mandy White 802-595-9341	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STP 5400(10)</b>	PE	167,186	127,779	20,000	19,407	0	0	0	0
	ROW	50,000	0	20,000	30,000	0	0	0	0
	CONST	1,887,588	0	0	500,000	1,387,588	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,104,774</b>	<b>127,779</b>	<b>40,000</b>	<b>549,407</b>	<b>1,387,588</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-117	<b>Description:</b> Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STPG 030-1(22)</b>	PE	250,000	204,270	25,000	20,730	0	0	0	0
	ROW	75,000	0	25,000	50,000	0	0	0	0
	CONST	1,065,453	0	0	0	500,000	565,453	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,390,453</b>	<b>204,270</b>	<b>50,000</b>	<b>70,730</b>	<b>500,000</b>	<b>565,453</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>FAIR HAVEN-RUTLAND TOWN</b> <b>NHG SIGN(70)</b>	PE	260,000	256,262	3,738	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,245,893	0	2,000,000	245,893	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,505,893</b>	<b>256,262</b>	<b>2,003,738</b>	<b>245,893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Project is for the replacement of traffic signs on US 4 from Fair Haven twm mm 0.0 to Rutland Town twm mm 18.829.								
YearAdded: 2021 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>FERRISBURGH</b> <b>NH 019-4(32)</b>	PE	202,636	200,398	2,238	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	710,139	197,529	512,610	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>912,774</b>	<b>397,926</b>	<b>514,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Intersection improvements at US7/Old Hollow Rd./Stage Rd., to add a new traffic signal and other highway related items.								
YearAdded: 2021 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD</b> <b>NHG SGNL(60)</b>	PE	100,000	20,414	40,000	61,444	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	960,000	0	0	0	960,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,060,000</b>	<b>20,414</b>	<b>40,000</b>	<b>61,444</b>	<b>960,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Replacement of MS-403 and rehabilitation of MS-406 and 406A located in Hartford on US 5.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MIDDLEBURY</b> <b>NH 019-3(62)</b>	PE	350,000	56,084	113,916	65,000	65,000	50,000	0	0
	ROW	150,000	0	0	50,000	100,000	0	0	0
	CONST	3,000,000	0	0	0	0	0	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,500,000</b>	<b>56,084</b>	<b>113,916</b>	<b>115,000</b>	<b>165,000</b>	<b>50,000</b>	<b>3,000,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> PROJECT IS FOR A US7 CORRIDOR ACTION PLAN AND SCOPING FOR A ROUNDABOUT AT THE INTERSECTION OF US7 AND EXCHANGE ST. IN MIDDLEBURY.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MILTON</b> <b>STP 5800(3)</b>	PE	1,000,000	719,692	200,000	80,308	0	0	0	0
	ROW	175,000	996	150,000	24,004	0	0	0	0
	CONST	5,801,355	0	0	25,000	3,400,000	2,076,355	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,976,355</b>	<b>720,688</b>	<b>350,000</b>	<b>129,312</b>	<b>3,400,000</b>	<b>2,076,355</b>	<b>300,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	700,000	611,590	88,410	0	0	0	0	0
<b>NEW HAVEN</b>	ROW	100,000	32,065	67,935	0	0	0	0	0
<b>HES 032-1(8)</b>	CONST	2,219,030	0	0	400,000	1,819,030	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,019,030</b>	<b>643,655</b>	<b>156,345</b>	<b>400,000</b>	<b>1,819,030</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	140,000	128,263	11,737	0	0	0	0	0
<b>NORWICH</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SGNL(57)</b>	CONST	1,064,337	0	514,337	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,204,337</b>	<b>128,263</b>	<b>526,074</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-10A	<b>Description:</b> Replacement of signals MS 408, MS 410 and MS 411.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	700,000	460,953	79,047	65,000	60,000	35,000	0	0
<b>PLAINFIELD</b>	ROW	200,000	0	0	100,000	100,000	0	0	0
<b>NH 028-3(41)</b>	CONST	1,575,000	0	0	0	0	400,000	1,175,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,475,000</b>	<b>460,953</b>	<b>79,047</b>	<b>165,000</b>	<b>160,000</b>	<b>435,000</b>	<b>1,175,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>POWNAL-DORSET</b> <b>NHG SIGN(71)</b>	PE	285,000	133,656	151,344	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,418,301	0	0	800,000	677,771	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,703,301</b>	<b>133,656</b>	<b>151,344</b>	<b>800,000</b>	<b>677,771</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Sign replacement along US 7 from Pownal MM 0.00 to Dorset MM 1.815 (ETE 39.175), including ramps. Class 1 signs excluded.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>RUTLAND TOWN</b> <b>NHG SGNL(59)</b>	PE	75,000	4,686	30,314	25,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>325,000</b>	<b>4,686</b>	<b>30,314</b>	<b>275,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Replacement of MS 308 located on US 7 at MM 1.140.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>SOUTH BURLINGTON</b> <b>STP SGNL(53)</b>	PE	80,000	4,176	49,095	26,729	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,230,000	0	0	500,000	730,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,310,000</b>	<b>4,176</b>	<b>49,095</b>	<b>526,729</b>	<b>730,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> I-89 EXIT 14 SIGNAL UPGRADES								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>SOUTH HERO</b> <b>STP HES 028-1(22)</b>	PE	654,000	523,548	130,452	0	0	0	0	0
	ROW	170,000	145,672	24,328	0	0	0	0	0
	CONST	1,805,561	0	400,000	1,405,561	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,629,561</b>	<b>669,221</b>	<b>554,780</b>	<b>1,405,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-314	<b>Description:</b> INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ST. ALBANS TOWN</b> <b>STPG SGNL(61)</b>	PE	75,000	16,762	25,000	33,238	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	300,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,000</b>	<b>16,762</b>	<b>25,000</b>	<b>333,238</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Replacement of MS-802 and rehabilitation of MS-803 located on US 7 at MM 1.95 and 2.10.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b>	PE	75,000	0	25,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,000</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TRAFFIC OPERATIONS	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC & SAFETY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>GHSP</b>	0	0	0	0	0	0	0	0
	OTHER	30,976,976	0	5,000,000	6,135,744	6,510,744	6,593,744	6,736,744	0
	<b>TOTAL</b>	<b>30,976,976</b>	<b>0</b>	<b>5,000,000</b>	<b>6,135,744</b>	<b>6,510,744</b>	<b>6,593,744</b>	<b>6,736,744</b>	<b>0</b>
Route:	<b>Description:</b> Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	20,000	10,360	9,640	0	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>HES HRRR(25)</b>	606,873	128	250,000	356,745	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>626,873</b>	<b>10,488</b>	<b>259,640</b>	<b>356,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Various	<b>Description:</b> Includes signs and markings on local roads identified as having elevated potential for highway crashes.								
YearAdded: 2020 Project Manager: Mario Dupigny-Giroux 802-828-0169	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	400,000	0	200,000	200,000	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>HES HSIP( )</b>	35,100,000	0	100,000	0	5,000,000	15,000,000	15,000,000	0
	OTHER	100,000	0	50,000	50,000	0	0	0	0
	<b>TOTAL</b>	<b>35,600,000</b>	<b>0</b>	<b>350,000</b>	<b>250,000</b>	<b>5,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>0</b>
Route: TRAFFIC OPERATIONS	<b>Description:</b> SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY STATEWIDE HES SHSP ( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	<b>TOTAL</b>	<b>1,750,000</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
Route:	<b>Description:</b> STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY STATEWIDE HSIP(11)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	400,000	0	50,000	175,000	175,000	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>50,000</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> This project is for a consultant to conduct transportation data analysis, visualizations and report production while also assisting in program development and analytic production at the Agency level.								
YearAdded: 2023 Project Manager: Mandy White 802-595-9341	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY STATEWIDE IMG MARK( )</b>	PE	145,316	0	65,316	40,000	40,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,671,861	0	3,647,816	2,624,045	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,817,177</b>	<b>0</b>	<b>3,713,132</b>	<b>2,664,045</b>	<b>1,440,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>OBDS SIGN</b>	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	3,861,438	3,861,438	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,861,438</b>	<b>3,861,438</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
Route: SIGNS	<b>Description:</b> PROJECT IS FOR COSTS OF ADMINISTERING THE OFFICIAL BUSINESS DIRECTIONAL SIGN PROGRAM								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	150,000	139,815	10,185	0	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>STP HRRR(24)</b>	863,980	34,528	400,000	429,452	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,013,980</b>	<b>174,343</b>	<b>410,185</b>	<b>429,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Installation of new signs, pavement markings and guardrail on high risk rural roads								
YearAdded: 2017 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	475,000	0	155,000	80,000	80,000	80,000	80,000	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>STP MARK()</b>	20,034,084	0	1,400,000	8,634,084	5,000,000	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>20,509,084</b>	<b>0</b>	<b>1,555,000</b>	<b>8,714,084</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>80,000</b>	<b>0</b>
Route:	<b>Description:</b> Line item for the installation of new pavement markings, centerlines, and edge lines on the National Highway System, State System, and Class I Town Highways.								
YearAdded: 2017 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	750,000	0	150,000	150,000	150,000	150,000	150,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP SIGN( )</b>	CONST	2,200,000	0	0	1,100,000	1,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,950,000</b>	<b>0</b>	<b>150,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>
Route:	<b>Description:</b> REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	180,000	126,279	53,721	0	0	0	0	0
<b>STOWE</b>	ROW	120,000	90,032	29,968	0	0	0	0	0
<b>STPG SGNL(52)</b>	CONST	682,468	0	100,000	582,468	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>982,468</b>	<b>216,311</b>	<b>183,689</b>	<b>582,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Installation of a new traffic signal at the VT100/West Hill Road (TH 6) intersection in Stowe.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	935,000	773,477	80,000	50,000	31,523	0	0	0
<b>WILLISTON</b>	ROW	250,000	577	125,000	124,423	0	0	0	0
<b>STP 5500(17)</b>	CONST	5,451,751	0	0	0	3,800,000	1,651,751	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,636,751</b>	<b>774,054</b>	<b>205,000</b>	<b>174,423</b>	<b>3,831,523</b>	<b>1,651,751</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston.								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON</b> <b>STPG 5500(14)</b>	PE	37,500	36,512	989	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	570,000	0	150,000	420,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>607,500</b>	<b>36,512</b>	<b>150,989</b>	<b>420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

## Traffic & Safety - CAPITAL PROGRAM

### SFY 2023 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE CITY-BARRE TOWN	Jesse Devlin	STPG SGNL(62)	VT-62	30,000	0	0	30,000	30,000	0	0	2023
BENNINGTON	Jesse Devlin	NH 019-1(30)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
BENNINGTON	Jesse Devlin	NHG SGNL(64)	VT-9	30,000	0	0	30,000	30,000	0	0	2023
BENNINGTON	Jesse Devlin	STP 0137(20)	VT-7A	50,000	0	0	50,000	40,540	9,460	0	2023
BENNINGTON	Jesse Devlin	STP 1000(21)	VT-7A	50,000	0	0	50,000	40,540	9,460	0	2023
BENNINGTON	Jesse Devlin	STPG SGNL(63)	VT-7A	30,000	0	0	30,000	30,000	0	0	2023
BERLIN-MONTPELIER	Cody Domey	STPG SGNL(65)	VT-62	30,000	0	0	30,000	30,000	0	0	2023
BRADFORD-ST. JOHNSBURY	Jesse Devlin	STPG SGNL(66)	VT-25	30,000	0	0	30,000	30,000	0	0	2023
BURLINGTON	Jesse Devlin	STP 5000(29)	Urb-5014	50,000	0	0	50,000	40,540	9,460	0	2023
BURLINGTON	Jesse Devlin	STP 5000(30)	Urb-5014	50,000	0	0	50,000	40,540	9,460	0	2023
CASTLETON-MIDDLEBURY	Jesse Devlin	STPG SGNL(68)	VT-30	30,000	0	0	30,000	30,000	0	0	2023
CAVENDISH	Jesse Devlin	NH 025-1(50)	VT-103	50,000	0	0	50,000	40,540	9,460	0	2023
COLCHESTER	Joel Perrigo	ST 5600(22)	Urb-5600	50,000	0	0	50,000	40,540	9,460	0	2021
DERBY-NEWPORT CITY	Jesse Devlin	STPG SGNL(69)	VT-191	30,000	0	0	30,000	30,000	0	0	2023
FAIRFAX	Jesse Devlin	STP 023-1(8)	VT-104	50,000	0	0	50,000	40,540	9,460	0	2023
HARTFORD	Jesse Devlin	NH 020-2(53)	US-5	50,000	0	0	50,000	40,540	9,460	0	2023
JERICHO	Jesse Devlin	NH 035-1(3)	VT-117	50,000	0	0	50,000	40,540	9,460	0	2023
LONDONDERRY	Jesse Devlin	STP 013-2(16)	VT-100	50,000	0	0	50,000	40,540	9,460	0	2023
LYNDON	Jesse Devlin	STPG SGNL(70)	US-5	30,000	0	0	30,000	30,000	0	0	2023
MIDDLEBURY	Jesse Devlin	NH 019-3(64)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MIDDLEBURY	Jesse Devlin	NHG SGNL(63)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MILTON	Jesse Devlin	STP 5800(4)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MORRISTOWN	Jesse Devlin	STPG SGNL(62)	ALT VT-100	50,000	0	0	50,000	40,540	9,460	0	2023
SHELBURNE	Jesse Devlin	NH 019-4(34)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023

SOUTH BURLINGTON	Jesse Devlin	STP 5200(23)	VT-116	50,000	0	0	50,000	40,540	9,460	0	2023
SPRINGFIELD	Jesse Devlin	STP 016-2(26)	VT-11	50,000	0	0	50,000	40,540	9,460	0	2023
ST. ALBANS	Michael LaCroix	044-1(2)	VT-104	50,000	0	0	50,000	50,000	0	0	2016
STOWE	Jesse Devlin	STP 0235(24)	VT-108	50,000	0	0	50,000	40,540	9,460	0	2023
STOWE-CAMBRIDGE	Todd Sears	STP 0235(23)	VT-108	25,000	0	0	25,000	20,000	5,000	0	2023
SWANTON	Jesse Devlin	IM 089-3(82)	I-89	50,000	0	0	50,000	45,000	5,000	0	2023
WAITSFIELD	Jesse Devlin	STP 013-4(55)	VT-100	50,000	0	0	50,000	40,540	9,460	0	2023
WALLINGFORD- RUTLAND	Jesse Devlin	STPG SGNL(71)	US-7	30,000	0	0	30,000	30,000	0	0	2023
WEATHERSFIELD	Jesse Devlin	STPG SGNL(72)	VT-131	30,000	0	0	30,000	30,000	0	0	2023
<b>Totals:</b>				1,425,000	0	0	1,425,000	1,225,800	199,200	0	

**Park & Ride Lots**

**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BERLIN CMG PARK (46)	PARK & RIDE FACILITY CONST.		\$40,000	\$10,000		\$50,000	\$0	\$50,000	\$0	\$50,000
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT		\$65,000			\$65,000	\$0	\$65,000	\$0	\$65,000
STATEWIDE CMG PARK( )	FUTURE PARK & RIDE FACILITIES		\$150,000	\$200,000		\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE PARK( )	Park & Ride paving		\$50,000		\$300,000	\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE ST MPRP( )	PARK & RIDE DEMONSTRATION				\$215,275	\$215,275	\$215,275	\$0	\$0	\$215,275
WILLISTON CMG PARK(29)	PARK & RIDE FACILITY				\$3,012,785	\$3,012,785	\$0	\$3,012,785	\$0	\$3,012,785
<b>TOTAL Park &amp; Ride Lots</b>			<b>\$305,000</b>	<b>\$210,000</b>	<b>\$3,528,060</b>	<b>\$4,043,060</b>	<b>\$215,275</b>	<b>\$3,827,785</b>	<b>\$0</b>	<b>\$4,043,060</b>
Total Appropriation							\$215,275	\$3,827,785	\$0	\$4,043,060

## PARK & RIDE LOTS

	<b>Estimated Budget Year FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>
PE	<b>\$305,000</b>	<b>\$298,167</b>	<b>\$200,000</b>	<b>\$300,000</b>
ROW	<b>\$210,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$250,000</b>
CONST	<b>\$3,528,060</b>	<b>\$2,225,000</b>	<b>\$3,155,706</b>	<b>\$3,200,000</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$4,043,060</b>	<b>\$2,723,167</b>	<b>\$3,555,706</b>	<b>\$3,750,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b>	PE	300,000	189,732	40,000	40,000	30,268	0	0	0
<b>BERLIN</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>CMG PARK(46)</b>	CONST	680,706	0	0	0	75,000	605,706	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>990,706</b>	<b>189,732</b>	<b>40,000</b>	<b>50,000</b>	<b>105,268</b>	<b>605,706</b>	<b>0</b>	<b>0</b>
Route: I-89 Exit #6/East Road	<b>Description:</b> CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b>	PE	283,000	88,750	61,351	65,000	67,899	0	0	0
<b>MANCHESTER</b>	ROW	15,000	0	15,000	0	0	0	0	0
<b>CMG PARK(39)</b>	CONST	500,000	0	0	0	150,000	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>798,000</b>	<b>88,750</b>	<b>76,351</b>	<b>65,000</b>	<b>217,899</b>	<b>350,000</b>	<b>0</b>	<b>0</b>
Route: TH 24	<b>Description:</b> UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b>	PE	850,000	0	150,000	150,000	150,000	150,000	250,000	0
<b>STATEWIDE</b>	ROW	1,050,000	0	200,000	200,000	200,000	200,000	250,000	0
<b>CMG PARK( )</b>	CONST	5,600,000	0	100,000	0	1,500,000	1,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,500,000</b>	<b>0</b>	<b>450,000</b>	<b>350,000</b>	<b>1,850,000</b>	<b>1,850,000</b>	<b>3,000,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS STATEWIDE PARK( )</b>	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	300,000	300,000	300,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,150,000</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>550,000</b>	<b>550,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS STATEWIDE ST MPRP( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	915,275	0	100,000	215,275	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>915,275</b>	<b>0</b>	<b>100,000</b>	<b>215,275</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS WILLISTON CMG PARK(29)</b>	PE	1,325,000	1,196,484	128,516	0	0	0	0	0
	ROW	1,360,000	1,340,451	19,549	0	0	0	0	0
	CONST	4,512,785	0	1,500,000	3,012,785	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,197,785</b>	<b>2,536,935</b>	<b>1,648,065</b>	<b>3,012,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I89-Exit 12: VT 2A	<b>Description:</b> DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								



**Bike & Pedestrian Facilities**  
**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
ARLINGTON STP BP17(2)	Restore sidewalk along VT7A		\$20,000		\$363,500	\$383,500	\$0	\$306,800	\$76,700	\$383,500
BENNINGTON STP BIKE(26)S	BICYCLE/PED ESTRIAN PATH				\$523,176	\$523,176	\$46,667	\$424,191	\$52,318	\$523,176
BENNINGTON STP BP15(2)	Shared-use path				\$823,000	\$823,000	\$73,412	\$667,288	\$82,300	\$823,000
BENNINGTON STP BP20(1)	Bike/ped improvements				\$386,500	\$386,500	\$0	\$309,200	\$77,300	\$386,500
BRATTLEBORO STP BP19(17)	New sidewalk, improve signal		\$11,793	\$35,000		\$46,793	\$0	\$37,434	\$9,359	\$46,793
BRISTOL STP BP20 (7)	Munsill Ave. sidewalk scoping		\$3,000			\$3,000	\$0	\$2,400	\$600	\$3,000
BURLINGTON ST BP21(1)	No. Champlain bike lane				\$25,000	\$25,000	\$12,500	\$0	\$12,500	\$25,000
CHESTER STP BP17 (4)	Upgrade sidewalk		\$15,742		\$350,000	\$365,742	\$0	\$292,594	\$73,148	\$365,742
COLCHESTER ST BP22(4)	Install RRFB crosswalks				\$10,000	\$10,000	\$5,000	\$0	\$5,000	\$10,000
COVENTRY STP BP20(8)	Ped connectivity scoping		\$18,753			\$18,753	\$0	\$15,002	\$3,751	\$18,753
DOVER STP BP14(1)	Shared-use path		\$2,000		\$20,000	\$22,000	\$1,962	\$17,838	\$2,200	\$22,000
ENOSBURG FALLS STP BP16(7)	Upgrade Elm St. sidewalk		\$8,800	\$15,838	\$20,000	\$44,638	\$0	\$35,710	\$8,928	\$44,638
FAIRFAX STP BP20(4)	Sidewalk & ped improvements		\$10,000	\$5,000		\$15,000	\$0	\$12,000	\$3,000	\$15,000
GUILFORD STP BP20 (9)	Pedestrian & safety scoping		\$3,958			\$3,958	\$0	\$3,166	\$792	\$3,958
HARDWICK ST BP21 (3)	Replace sidewalks				\$2,000	\$2,000	\$1,000	\$0	\$1,000	\$2,000
HARTFORD STP BP14(4)	Sidewalk along US5		\$56,716			\$56,716	\$5,059	\$45,985	\$5,672	\$56,716
HARTLAND STP BP19 (2)	Install sidewalks		\$8,607		\$185,000	\$193,607	\$0	\$154,886	\$38,721	\$193,607
HINESBURG STP BP16(11)	Sidewalk along VT116		\$2,000		\$256,625	\$258,625	\$0	\$206,900	\$51,725	\$258,625
LOCAL MOTION BP21 (24)	Support for bike ferry	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
LYNDON ST BP21(4)	Construct sidewalk				\$18,790	\$18,790	\$9,395	\$0	\$9,395	\$18,790
MANCHESTER ST BP21(5)	Install crosswalk on VT30				\$5,000	\$5,000	\$2,500	\$0	\$2,500	\$5,000

**Bike & Pedestrian Facilities**  
**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
MIDDLEBURY STP BP13(11)	CONSTRUCT SIDEWALK & CURBING				\$100,000	\$100,000	\$8,920	\$81,080	\$10,000	\$100,000
MIDDLEBURY STP BP15(8)	Construct sidewalk				\$388,000	\$388,000	\$34,610	\$314,590	\$38,800	\$388,000
MIDDLESEX STP BP20(10)	Walkable Middlesex scoping		\$16,500			\$16,500	\$0	\$13,200	\$3,300	\$16,500
MONTPELIER STP BP20(5)	Shared-use path		\$40,000	\$2,000		\$42,000	\$0	\$33,600	\$8,400	\$42,000
MONTPELIER-BERLIN STP BIKE (33)S	CENTRAL VT. REGIONAL PATH				\$203,459	\$203,459	\$18,149	\$164,965	\$20,346	\$203,459
MORETOWN STP BP19(3)	Remove/replace sidewalk		\$15,478			\$15,478	\$0	\$12,382	\$3,096	\$15,478
NEW HAVEN STP BP20(11)	Scoping to widen shoulder		\$13,106			\$13,106	\$0	\$10,485	\$2,621	\$13,106
PAWLET STP BP20 (12)	Pedestrian access scoping		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
PLAINFIELD STP BP17(7)	Add'l funds for STP BP14(3)				\$70,000	\$70,000	\$0	\$56,000	\$14,000	\$70,000
POULTNEY ST BP19 (27)	Upgrade sidewalk near school				\$50,000	\$50,000	\$25,000	\$0	\$25,000	\$50,000
PROCTOR STP BP18 (2)	Construct shared-use path		\$20,000	\$4,000		\$24,000	\$0	\$19,200	\$4,800	\$24,000
RICHFORD STP BIKE (36)S	MISSISQUOI TRAIL EXTENSION		\$13,803	\$22,868		\$36,671	\$3,271	\$29,733	\$3,667	\$36,671
ROXBURY STP BP20 (13)	Sidewalk improvements		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
ROYALTON STP BP20(6)	Construct sidewalks		\$110,000	\$25,000		\$135,000	\$0	\$108,000	\$27,000	\$135,000
RUTLAND CITY ST BP22(7)	Construct sidewalk				\$45,000	\$45,000	\$22,500	\$0	\$22,500	\$45,000
RUTLAND CITY STP BP14(24)	Rutland Creek Path		\$36,739		\$200,000	\$236,739	\$21,117	\$191,948	\$23,674	\$236,739
SHELBURNE STP BP18(3)	Install bridge & sidewalk		\$5,000		\$434,200	\$439,200	\$0	\$351,360	\$87,840	\$439,200
SOUTH BURLINGTON ST BP18(27)	Purchase bike racks				\$4,962	\$4,962	\$2,481	\$0	\$2,481	\$4,962
SOUTH BURLINGTON ST BP21(7)	RRFP protected crosswalk				\$50,000	\$50,000	\$25,000	\$0	\$25,000	\$50,000
SOUTH BURLINGTON STP BP17(9)	Bike/ped improvements on US2		\$69,952	\$78,000		\$147,952	\$0	\$118,362	\$29,590	\$147,952
SOUTH BURLINGTON STP BP19(4)	Dorset St. Path		\$40,788	\$10,000		\$50,788	\$0	\$40,630	\$10,158	\$50,788

**Bike & Pedestrian Facilities**  
**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
SPRINGFIELD STP BP16(8)	Toonerville Trail extension		\$24,541	\$21,000		\$45,541	\$0	\$36,433	\$9,108	\$45,541
ST. ALBANS CITY STP BP18(1)	Federal Street sidewalk		\$14,185	\$7,000		\$21,185	\$0	\$16,948	\$4,237	\$21,185
STATEWIDE	NEW FEDERAL-AID AWARDS		\$1,250,000	\$100,000	\$1,300,000	\$2,650,000	\$100,000	\$2,120,000	\$430,000	\$2,650,000
STATEWIDE	New awards				\$600,000	\$600,000	\$300,000	\$0	\$300,000	\$600,000
STATEWIDE SRIN( )	Safe Routes to School TBI		\$5,000		\$250,000	\$255,000	\$0	\$255,000	\$0	\$255,000
STATEWIDE ST BP16 (1)	Youth Corps Program				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000
STATEWIDE STP BPPC( )	COST OF BIKE/PED COORDINATOR	\$80,000				\$80,000	\$15,136	\$64,864	\$0	\$80,000
STATEWIDE STP SRSE(4)	Safe Routes to School safety	\$100,000				\$100,000	\$0	\$100,000	\$0	\$100,000
SWANTON STP BP19 (5)	Sidewalk along VT78		\$33,879	\$25,000	\$50,000	\$108,879	\$0	\$87,103	\$21,776	\$108,879
SWANTON-ST. JOHNSBURY STP LVRT(10)	Replace bridges on trail				\$1,355,609	\$1,355,609	\$271,122	\$1,084,487	\$0	\$1,355,609
SWANTON-ST. JOHNSBURY STP LVRT(11)	Construct trail, rehab bridges				\$1,487,971	\$1,487,971	\$297,594	\$1,190,377	\$0	\$1,487,971
SWANTON-ST. JOHNSBURY STP LVRT(12)	Construct trail, rehab bridges				\$5,734,163	\$5,734,163	\$1,146,833	\$4,587,330	\$0	\$5,734,163
SWANTON-ST. JOHNSBURY STP LVRT(13)	Construct trail, rehab bridges				\$1,493,105	\$1,493,105	\$298,621	\$1,194,484	\$0	\$1,493,105
SWANTON-ST. JOHNSBURY STP LVRT(14)	Trailwide signing & wayfinding		\$25,000		\$91,443	\$116,443	\$0	\$93,154	\$23,289	\$116,443
VERGENNES STP BP19(6)	Main St. sidewalk extension		\$27,000	\$15,000	\$20,000	\$62,000	\$0	\$49,600	\$12,400	\$62,000
WATERBURY STP BP17(11)	Construct sidewalk along VT100		\$9,227			\$9,227	\$0	\$7,382	\$1,845	\$9,227
WINOOSKI STP BP19 (7)	Bike/ped improvements				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
<b>TOTAL Bike &amp; Pedestrian Facilities</b>		<b>\$240,000</b>	<b>\$1,971,567</b>	<b>\$365,706</b>	<b>\$17,216,503</b>	<b>\$19,793,776</b>	<b>\$2,907,848</b>	<b>\$15,156,093</b>	<b>\$1,729,835</b>	<b>\$19,793,776</b>
						Total Appropriation	\$2,907,848	\$15,156,093	\$1,729,835	\$19,793,776

## BIKE & PEDESTRIAN FACILITIES

	<b>Estimated Budget Year FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>
PE	<b>\$1,971,567</b>	<b>\$1,965,881</b>	<b>\$2,010,000</b>	<b>\$2,000,000</b>
ROW	<b>\$365,706</b>	<b>\$154,500</b>	<b>\$200,000</b>	<b>\$200,000</b>
CONST	<b>\$17,216,503</b>	<b>\$10,728,110</b>	<b>\$7,874,988</b>	<b>\$8,100,000</b>
OTHER	<b>\$240,000</b>	<b>\$208,581</b>	<b>\$140,000</b>	<b>\$140,000</b>
TOTAL	<b>\$19,793,776</b>	<b>\$13,057,072</b>	<b>\$10,224,988</b>	<b>\$10,440,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	118,000	58,722	39,278	20,000	0	0	0	0
<b>ARLINGTON</b>	ROW	18,000	4,286	12,000	0	0	0	0	1,714
<b>STP BP17(2)</b>	CONST	393,500	0	30,000	363,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>529,500</b>	<b>63,008</b>	<b>81,278</b>	<b>383,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,714</b>
Route: VT-7A	<b>Description:</b> Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new asphalt path.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	686,230	686,230	0	0	0	0	0	0
<b>BENNINGTON</b>	ROW	8,537	8,537	0	0	0	0	0	0
<b>STP BIKE(26)S</b>	CONST	1,765,475	142,299	1,100,000	523,176	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,460,242</b>	<b>837,066</b>	<b>1,100,000</b>	<b>523,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Center RR	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 1.462 MILES TO WILLOW ST AND CONSTRUCTION OF A NEW RAILROAD SIDING TRACK.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	280,000	246,790	33,210	0	0	0	0	0
<b>BENNINGTON</b>	ROW	20,000	5,093	14,907	0	0	0	0	0
<b>STP BP15(2)</b>	CONST	853,000	0	30,000	823,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,153,000</b>	<b>251,883</b>	<b>78,117</b>	<b>823,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Shared Use Path	<b>Description:</b> Design and construction of 6800 LF of shared use path from College Dr/VT 67A to Harmon Road								
YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BP20(1)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	386,500	0	0	386,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>386,500</b>	<b>0</b>	<b>0</b>	<b>386,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Project Centerpoint	<b>Description:</b> Design and construction of bicycle and pedestrian improvements along 1 mile of Benmont Ave.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BRATTLEBORO</b> <b>STP BP19(17)</b>	PE	85,000	1,849	71,358	11,793	0	0	0	0
	ROW	45,000	0	10,000	35,000	0	0	0	0
	CONST	405,000	0	0	0	80,000	325,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>535,000</b>	<b>1,849</b>	<b>81,358</b>	<b>46,793</b>	<b>80,000</b>	<b>325,000</b>	<b>0</b>	<b>0</b>
Route: VT-142	<b>Description:</b> Design and Construction of approximately 1200' of new sidewalk with incidentals to include pedestrian crossing and signal improvements at the VT 142 and Royal Road Intersection.								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BRISTOL</b> <b>STP BP20(7)</b>	PE	43,560	0	40,560	3,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>43,560</b>	<b>0</b>	<b>40,560</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH-316	<b>Description:</b> Study feasibility of creating a new or reestablishing existing sidewalk on east side of Munsill Avenue.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>ST BP21(1)</b>	CONST	75,000	0	50,000	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Bike Lane	<b>Description:</b> 2600 feet of protected bike lane on North Champlain Street from Pearl Street to Manhattan Drive.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	145,000	84,258	45,000	15,742	0	0	0	0
<b>CHESTER</b>	ROW	8,000	3,269	4,731	0	0	0	0	0
<b>STP BP17(4)</b>	CONST	880,000	0	0	350,000	530,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,033,000</b>	<b>87,527</b>	<b>49,731</b>	<b>365,742</b>	<b>530,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Upgrade 2300 feet of asphalt sidewalk to concrete with granite curbing, install curb ramps, green strip and pedestrian scale lighting on Depot Street (VT103) from the intersection of Depot Street/Bargfrede Road along Depot Street to the Chester Town Hall building.								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>COLCHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>ST BP22(4)</b>	CONST	30,000	0	20,000	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,000</b>	<b>0</b>	<b>20,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT Route 2A	<b>Description:</b> Installation of RRFBs at two existing crosswalks along Main Street/Route 2A in Colchester Village.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER-ESSEX</b> <b>NH 030-1(34)</b>	PE	365,000	368,027	0	0	0	0	0	0
	ROW	180,000	176,053	0	0	0	0	0	3,947
	CONST	1,371,704	523,436	871,704	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,916,704</b>	<b>1,067,515</b>	<b>871,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,947</b>
Route: VT-15	<b>Description:</b> BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COVENTRY</b> <b>STP BP20(8)</b>	PE	41,300	2,547	20,000	18,753	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>41,300</b>	<b>2,547</b>	<b>20,000</b>	<b>18,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: T.H. 54	<b>Description:</b> Scoping Study to examine pedestrian connectivity options between Main St. and the School.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>DOVER</b> <b>STP BP14(1)</b>	PE	15,000	8,542	4,458	2,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	320,000	0	0	20,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>340,000</b>	<b>8,542</b>	<b>9,458</b>	<b>22,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construction of approximately 495' of shared use path and pedestrian bridge in the Town of Dover								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								



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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ENOSBURG FALLS</b> <b>STP BP16(7)</b>	PE	75,000	47,514	18,686	8,800	0	0	0	0
	ROW	30,000	12,134	2,028	15,838	0	0	0	0
	CONST	445,000	0	0	20,000	425,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>550,000</b>	<b>59,649</b>	<b>20,714</b>	<b>44,638</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT 105 - TH 1	<b>Description:</b> Upgrade sidewalk to ADA specifications on north side of Elm St. from Rte. 108 to Pleasant St.								
YearAdded: 2018 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FAIRFAX</b> <b>STP BP20(4)</b>	PE	52,000	623	26,377	10,000	10,000	5,000	0	0
	ROW	7,000	0	0	5,000	2,000	0	0	0
	CONST	197,000	0	0	0	0	197,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>256,000</b>	<b>623</b>	<b>26,377</b>	<b>15,000</b>	<b>12,000</b>	<b>202,000</b>	<b>0</b>	<b>0</b>
Route: VT-104	<b>Description:</b> Construction of sidewalk and pedestrian improvements at the Village Center with crossing at Main Street (VT104).								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>GUILFORD</b> <b>STP BP20(9)</b>	PE	49,000	1,042	44,000	3,958	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>49,000</b>	<b>1,042</b>	<b>44,000</b>	<b>3,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Scoping Study for pedestrian and safety improvements in Guilford Center Village.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARDWICK</b> <b>ST BP21(3)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	43,000	229	40,771	2,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>43,000</b>	<b>229</b>	<b>40,771</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Church St Sidewalk	<b>Description:</b> Replacement of sidewalks on Church and Maple Streets								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP14(4)</b>	PE	95,000	33,284	5,000	56,716	0	0	0	0
	ROW	40,000	0	0	0	40,000	0	0	0
	CONST	315,000	0	0	0	0	315,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>450,000</b>	<b>33,284</b>	<b>5,000</b>	<b>56,716</b>	<b>40,000</b>	<b>315,000</b>	<b>0</b>	<b>0</b>
Route: US 5/I 91	<b>Description:</b> Design and construction of a sidewalk and bike lane along Route 5 in Hartford near the US-5/I-91 interchange. This also includes some new alignment of the I-91 on-ramp geometry.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTLAND</b> <b>STP BP19(2)</b>	PE	87,000	45,853	32,540	8,607	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	260,000	0	75,000	185,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>352,000</b>	<b>45,853</b>	<b>112,540</b>	<b>193,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US5 & VT12	<b>Description:</b> The Hartland 3 Corners intersection (US5, VT12 and Quechee Road) will be reconstructed into a 4 way intersection and include new pedestrian sidewalks to improve the safety and walkability in the village.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP BP16(11)</b>	PE	79,000	64,550	12,450	2,000	0	0	0	0
	ROW	17,000	10,026	6,974	0	0	0	0	0
	CONST	256,625	0	0	256,625	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>352,625</b>	<b>74,576</b>	<b>19,424</b>	<b>258,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Design and construction of a new sidewalk on RT 116 from the Hinesburg Community School to a new development beyond Friendship Lane.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>LOCAL MOTION</b> <b>BP21(24)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	240,000	0	0	60,000	60,000	60,000	60,000	0
	<b>TOTAL</b>	<b>240,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
Route: Center Point	<b>Description:</b> Support for operation of Colchester-So. Hero bike ferry operated by Local Motion.								
YearAdded: 2023 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>LYNDON</b> <b>ST BP21(4)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,000	1,210	0	18,790	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>20,000</b>	<b>1,210</b>	<b>0</b>	<b>18,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Elm St.	<b>Description:</b> Construction of approx. 200FT of sidewalk along the east side of Elm St., from Center St. to 34 Elm St.								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES MANCHESTER ST BP21(5)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	0	25,000	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,000</b>	<b>0</b>	<b>25,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Bonnet St	<b>Description:</b> Installation of a Bonnet Street (Vermont Route 30) crosswalk with RRFB at School Street within Manchester's designated Neighborhood Development Area to serve students of the Manchester Elementary and Middle School and pedestrians generally.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES MIDDLEBURY STP BP13(11)</b>	PE	100,000	87,168	12,832	0	0	0	0	0
	ROW	70,000	22,597	47,403	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>270,000</b>	<b>109,765</b>	<b>60,235</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RT. 73	<b>Description:</b> DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.								
YearAdded: 2016 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES MIDDLEBURY STP BP15(8)</b>	PE	5,000	2,088	2,912	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	388,000	0	0	388,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>393,000</b>	<b>2,088</b>	<b>2,912</b>	<b>388,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Exchange Street	<b>Description:</b> Construction of approx. 775 feet of sidewalk & curbing, and 2,045 feet of shared-use path.								
YearAdded: 2017 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLESEX</b> <b>STP BP20(10)</b>	PE	35,000	707	17,793	16,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>35,000</b>	<b>707</b>	<b>17,793</b>	<b>16,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Walkable Middlesex Scoping Study within village center.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER</b> <b>STP BP20(5)</b>	PE	104,000	38	50,000	40,000	13,962	0	0	0
	ROW	7,500	0	0	2,000	5,500	0	0	0
	CONST	154,000	0	0	0	0	154,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>265,500</b>	<b>38</b>	<b>50,000</b>	<b>42,000</b>	<b>19,462</b>	<b>154,000</b>	<b>0</b>	<b>0</b>
Route: Shared Path	<b>Description:</b> Construct shared use path with green space and curb on south side of Barre St from Main St								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP BIKE(33)S</b>	PE	1,141,406	1,141,406	0	0	0	0	0	0
	ROW	432,000	431,597	403	0	0	0	0	0
	CONST	5,680,000	5,273,082	203,459	203,459	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,253,406</b>	<b>6,846,085</b>	<b>203,862</b>	<b>203,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Path to Civic Center	<b>Description:</b> Phase 1 – Montpelier – Beginning at Granite Street/Stone Cutters Way in Montpelier and extending easterly, paralleling the former Montpelier and Wells River for 2.46 miles to Gallison Hill Road ending at the Civic Center. Phase 2 – Berlin – Beginning at US Route 2 in Montpelier and following the former Barre and Chelsea Railroad for 1.74 miles to the Price Chopper shopping center ending at US Route 302 (entrance to shopping center)								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MORETOWN</b> <b>STP BP19(3)</b>	PE	130,000	54,522	40,000	15,478	20,000	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	425,360	0	0	0	125,360	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>575,360</b>	<b>54,522</b>	<b>60,000</b>	<b>15,478</b>	<b>145,360</b>	<b>300,000</b>	<b>0</b>	<b>0</b>
Route: VT-100B	<b>Description:</b> Removal and replacement of 1307' of sidewalk along VT100B.								
YearAdded: 2022 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NEW HAVEN</b> <b>STP BP20(11)</b>	PE	45,000	1,894	30,000	13,106	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>45,000</b>	<b>1,894</b>	<b>30,000</b>	<b>13,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: T.H. 4	<b>Description:</b> Scoping Study to examine impacts and feasibility of shoulder widening along Munger Street.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PAWLET</b> <b>STP BP20(12)</b>	PE	34,000	628	13,372	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>34,000</b>	<b>628</b>	<b>13,372</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Village Pedestrian Scoping Study to guide improvements in pedestrian accessibility, safety, and walkability in the Village Center.								
YearAdded: 2023 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PLAINFIELD</b> <b>STP BP17(7)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	528,700	0	458,700	70,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>528,700</b>	<b>0</b>	<b>458,700</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Additional funding for Plainfield BP14(3). Construction funding only.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>POULTNEY</b> <b>ST BP19(27)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	59,000	1,182	7,818	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>59,000</b>	<b>1,182</b>	<b>7,818</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Furnace Street	<b>Description:</b> Upgrade approximately 450' of asphalt sidewalk to concrete sidewalk along Furnace Street near Poultney High School								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PROCTOR</b> <b>STP BP18(2)</b>	PE	138,000	85,485	22,515	20,000	10,000	0	0	0
	ROW	15,000	0	4,000	4,000	7,000	0	0	0
	CONST	487,000	0	0	0	200,000	287,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>640,000</b>	<b>85,485</b>	<b>26,515</b>	<b>24,000</b>	<b>217,000</b>	<b>287,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Design and construction of approximately 1,100 linear feet of new cross-country bituminous concrete shared-use path from the Town Green on Main Street to North Street, parallel to Main Street, with a crosswalk across North Street and continuing with approximately 1,500 linear feet of new cross-country aggregate shared-use path from North Street to Beaver Pond, following the alignment of an existing trail through a wooded area.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RICHFORD</b> <b>STP BIKE(36)S</b>	PE	160,000	137,197	5,000	13,803	4,000	0	0	0
	ROW	60,000	17,132	20,000	22,868	0	0	0	0
	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>720,000</b>	<b>154,330</b>	<b>25,000</b>	<b>36,671</b>	<b>104,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
Route: MVRT Extension	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ROXBURY</b> <b>STP BP20(13)</b>	PE	45,000	0	25,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>45,000</b>	<b>0</b>	<b>25,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12A	<b>Description:</b> Exploration of sidewalk improvements in the Village of Roxbury.								
YearAdded: 2023 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ROYALTON</b> <b>STP BP20(6)</b>	PE	325,000	751	100,000	110,000	109,249	5,000	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	801,250	0	0	0	301,250	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,151,250</b>	<b>751</b>	<b>100,000</b>	<b>135,000</b>	<b>410,499</b>	<b>505,000</b>	<b>0</b>	<b>0</b>
Route: Chelsea Street	<b>Description:</b> approximately 800 ft of sidewalks and ADA improvements along Chelsea Street by the town green								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								



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<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>RUTLAND CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>ST BP22(7)</b>	CONST	165,000	0	120,000	45,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>165,000</b>	<b>0</b>	<b>120,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Approximately 1065 ft of sidewalk on Pierpoint Ave and Crescent St.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	290,000	133,261	120,000	36,739	0	0	0	0
<b>RUTLAND CITY</b>	ROW	15,000	0	15,000	0	0	0	0	0
<b>STP BP14(24)</b>	CONST	750,000	0	0	200,000	550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,055,000</b>	<b>133,261</b>	<b>135,000</b>	<b>236,739</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Segment 3	<b>Description:</b> Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	125,000	94,345	25,655	5,000	0	0	0	0
<b>SHELBURNE</b>	ROW	20,000	0	20,000	0	0	0	0	0
<b>STP BP18(3)</b>	CONST	434,200	0	0	434,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>579,200</b>	<b>94,345</b>	<b>45,655</b>	<b>439,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Irish Hill Rd Facility	<b>Description:</b> Installation of a prefabricated bridge and construction of new sidewalk along Irish Hill Rd and Falls Rd								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>ST BP18(27)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	24,000	38	19,000	4,962	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>24,000</b>	<b>38</b>	<b>19,000</b>	<b>4,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Purchase bike racks and sign panels to create 16 new stations as part of Phase 2 expansion.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>ST BP21(7)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	100,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>100,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RRFB	<b>Description:</b> RRFB Protected Crosswalk at Intersection of Kennedy Drive and Twin Oaks Terrace.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>STP BP17(9)</b>	PE	260,000	140,048	25,000	69,952	25,000	0	0	0
	ROW	158,000	0	80,000	78,000	0	0	0	0
	CONST	610,000	0	0	0	500,000	110,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,028,000</b>	<b>140,048</b>	<b>105,000</b>	<b>147,952</b>	<b>525,000</b>	<b>110,000</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> 2000 feet of separated bike lanes and pedestrian improvements along US2 (Williston Rd.) between Dorset St. and White St.								
YearAdded: 2020 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>STP BP19(4)</b>	PE	120,000	9,542	56,000	40,788	13,670	0	0	0
	ROW	20,000	0	10,000	10,000	0	0	0	0
	CONST	695,000	0	0	0	595,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>835,000</b>	<b>9,542</b>	<b>66,000</b>	<b>50,788</b>	<b>608,670</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
Route: Urb-5208	<b>Description:</b> Design and construction of a multi-use path along Dorset Street from Old Cross Road to Sadie Lane.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SPRINGFIELD</b> <b>STP BP16(8)</b>	PE	137,408	82,867	30,000	24,541	0	0	0	0
	ROW	21,000	0	0	21,000	0	0	0	0
	CONST	327,625	0	0	0	100,000	227,625	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>486,033</b>	<b>82,867</b>	<b>30,000</b>	<b>45,541</b>	<b>100,000</b>	<b>227,625</b>	<b>0</b>	<b>0</b>
Route: Toonerville Trail	<b>Description:</b> This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2018 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. ALBANS CITY</b> <b>STP BP18(1)</b>	PE	95,000	63,815	17,000	14,185	0	0	0	0
	ROW	12,000	0	5,000	7,000	0	0	0	0
	CONST	805,000	0	0	0	805,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>912,000</b>	<b>63,815</b>	<b>22,000</b>	<b>21,185</b>	<b>805,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Federal Street	<b>Description:</b> Construct a portion of the Federal Street Multi-Modal Connector HPP 8000(17). On the west side of Federal St., 2,250 feet of new, 5 foot-wide concrete sidewalk and 1,900 feet of new curb and necessary drainage on Federal Street from Lake Street to Lower Newton Street. On the east side, 2,150 feet of 5 foot-wide sidewalk. The project would include replacement of trees and landscaping, and new crosswalks on Aldis St. and Federal St.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE</b>	PE	7,600,000	0	600,000	1,250,000	1,750,000	2,000,000	2,000,000	0
	ROW	675,000	0	75,000	100,000	100,000	200,000	200,000	0
	CONST	16,600,000	0	400,000	1,300,000	2,200,000	4,700,000	8,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>24,875,000</b>	<b>0</b>	<b>1,075,000</b>	<b>2,650,000</b>	<b>4,050,000</b>	<b>6,900,000</b>	<b>10,200,000</b>	<b>0</b>
Route:	<b>Description:</b> NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.								
YearAdded: 2012 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,800,000	0	600,000	600,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,800,000</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: mid-point	<b>Description:</b> NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE SRIN( )</b>	PE	50,000	0	35,000	5,000	0	0	0	10,000
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>35,000</b>	<b>255,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
Route:	<b>Description:</b> Placeholder project for anticipated statewide Safe Routes to School infrastructure project to make improvements to crossings, complete sidewalk gaps and mark bike lanes near schools.								
YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>ST BP16(1)</b>	PE	490,100	490,100	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>990,100</b>	<b>490,100</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
Route:	<b>Description:</b> Support Vermont Youth Conservation Corps Program and projects.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BPPC( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	480,000	0	0	80,000	80,000	80,000	80,000	160,000
	<b>TOTAL</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
Route:	<b>Description:</b> PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
YearAdded: 2007 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP SRSE(4)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	31,419	100,000	100,000	68,581	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>31,419</b>	<b>100,000</b>	<b>100,000</b>	<b>68,581</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Education and outreach to K-8 schools to encourage higher levels of walking and bicycling to school.								
YearAdded: 2022 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES SWANTON STP BP19(5)</b>	PE	125,000	11,121	80,000	33,879	0	0	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	662,000	0	0	50,000	612,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>812,000</b>	<b>11,121</b>	<b>80,000</b>	<b>108,879</b>	<b>612,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-78	<b>Description:</b> This sidewalk project will begin at the eastern edge of the village, and continue along Route 78 Easterly to Thunderbird Drive (MVU Highschool Driveway.)								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT( )</b>	PE	2,304,565	0	488,295	0	0	0	0	1,816,270
	ROW	15,130	0	13,557	0	0	0	0	1,573
	CONST	18,318,998	0	6,741,185	10,070,848	2,225,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>20,638,694</b>	<b>0</b>	<b>7,243,037</b>	<b>10,070,848</b>	<b>2,225,000</b>	<b>0</b>	<b>0</b>	<b>1,817,843</b>
Route:	<b>Description:</b> Placeholder for future projects along the LVRT								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(14)</b>	PE	125,000	0	100,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	91,443	0	0	91,443	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>216,443</b>	<b>0</b>	<b>100,000</b>	<b>116,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Trail-wide signing and wayfinding installations								
YearAdded: 2023 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>VERGENNES</b> <b>STP BP19(6)</b>	PE	76,000	4,447	34,553	27,000	10,000	0	0	0
	ROW	30,000	0	15,000	15,000	0	0	0	0
	CONST	179,500	0	0	20,000	159,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>285,500</b>	<b>4,447</b>	<b>49,553</b>	<b>62,000</b>	<b>169,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-22A	<b>Description:</b> Main Street Sidewalk Extension and Wayfinding Signs								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WATERBURY</b> <b>STP BP17(11)</b>	PE	60,000	34,004	16,769	9,227	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	179,363	0	0	0	20,000	159,363	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>239,363</b>	<b>34,004</b>	<b>16,769</b>	<b>9,227</b>	<b>20,000</b>	<b>159,363</b>	<b>0</b>	<b>0</b>
Route: VT Route 100	<b>Description:</b> The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road.								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WILMINGTON</b> <b>STP BP17(13)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls. Additional funds for Wilmington TAP TA16(4).								
YearAdded: 2020 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WINOOSKI</b> <b>STP BP19(7)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	300,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>300,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Bicycle and Pedestrian infrastructure components of the Winooski Main Street revitalization project such as dedicated bike lanes, 7' sidewalk with greenbelt and other pedestrian incidentals.								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								



## BIKE & PEDESTRIAN FACILITIES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	793-1743	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		Susan Scribner	279-9519	IMPROVE MILL POND/SEVERANCE	2016
ESSEX	VT-15		Joel Perrigo	595-4933	SHARED-USE PATH	2016
WILLISTON	US-2		Joel Perrigo	595-4933	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Joel Perrigo	595-4933	SHARED-USE PATH ALONG VT2A	2016

**Transportation Alternatives**  
**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BENNINGTON TAP TA16(1)	Bike/ped improvements				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
BERLIN TAP TA21(9)	Shared-use path scoping		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
BGS TAP TA21(10)	Repair/relocate sculptures		\$12,000			\$12,000	\$0	\$9,600	\$2,400	\$12,000
BRANDON TAP TA21(2)	Replace sidewalks		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
BRIDGEWATER TAP TA19(11)	Salt/sand shed		\$15,000		\$50,000	\$65,000	\$0	\$52,000	\$13,000	\$65,000
BRIDPORT TAP TA19(13)	Replace culvert				\$30,000	\$30,000	\$0	\$24,000	\$6,000	\$30,000
BRIGHTON TAP TA20(1)	Scoping for ped improvements		\$11,603			\$11,603	\$0	\$9,282	\$2,321	\$11,603
BURLINGTON TAP TA20(11)	Construct shared-use path		\$23,062			\$23,062	\$0	\$18,450	\$4,612	\$23,062
BURLINGTON TAP TA21(1)	Lake St. shared-use path		\$40,000	\$10,000		\$50,000	\$0	\$40,000	\$10,000	\$50,000
CASTLETON TAP TA19(3)	Stormwater issues		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
CASTLETON TAP TA20(2)	Scoping for pedestrian access		\$16,000			\$16,000	\$0	\$12,800	\$3,200	\$16,000
CHESTER TAP TA17(9)	Replace BR52 (culvert)				\$460,877	\$460,877	\$0	\$368,702	\$92,175	\$460,877
COLCHESTER TAP TA18(1)	Construct stormwater BMP's				\$324,000	\$324,000	\$0	\$259,200	\$64,800	\$324,000
DERBY TAP TA19(1)	Replace salt shed roof		\$4,524			\$4,524	\$0	\$3,619	\$905	\$4,524
DUXBURY TAP TA19(6)	Scoping for erosion mitigation		\$84,645			\$84,645	\$0	\$67,716	\$16,929	\$84,645
ENOSBURG TAP TA17(7)	Salt & sand shed				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
ESSEX TAP TA18(2)	Cul-de-sac infiltration		\$6,286		\$225,000	\$231,286	\$0	\$185,029	\$46,257	\$231,286
FAIR HAVEN TAP TA19(4)	Replace salt shed				\$172,000	\$172,000	\$0	\$137,600	\$34,400	\$172,000
FAIR HAVEN TAP TA20(6)	Lighting for Town Green		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
FAIR HAVEN TAP TA20(8)	Rain garden for Town Green		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
FAIRFAX TAP TA20(3)	New sidewalks along VT104		\$12,000	\$10,000		\$22,000	\$0	\$17,600	\$4,400	\$22,000

**Transportation Alternatives**  
**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
FRANKLIN TAP TA19 (8)	Replace failed pipe		\$15,000	\$3,000	\$24,200	\$42,200	\$0	\$33,760	\$8,440	\$42,200
HARTFORD STP EH10(18)	INSTALL SIDEWALK ALONG US5				\$251,750	\$251,750	\$0	\$201,400	\$50,350	\$251,750
HYDE PARK STP EH05(37)	JOHNSON ST. SIDEWALK		\$2,739		\$60,000	\$62,739	\$0	\$50,191	\$12,548	\$62,739
JERICHO TAP TA17 (1)	Construct sidewalk		\$7,000		\$160,000	\$167,000	\$0	\$133,600	\$33,400	\$167,000
MONTGOMERY TAP TA19(2)	Stream bank stabilization		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
MONTGOMERY TAP TA21(5)	Bike/ped upgrades		\$75,000	\$1,000		\$76,000	\$0	\$60,800	\$15,200	\$76,000
NEWFANE TAP TA18 (5)	Replace culvert				\$178,000	\$178,000	\$0	\$142,400	\$35,600	\$178,000
NORWICH TAP TA19 (12)	Replace 2 culverts				\$350,000	\$350,000	\$0	\$280,000	\$70,000	\$350,000
PITTSFORD TAP TA20(9)	Scoping for sidewalks		\$11,292			\$11,292	\$0	\$9,034	\$2,258	\$11,292
PROCTOR TAP TA20 (5)	Replace sidewalks		\$12,000			\$12,000	\$0	\$9,600	\$2,400	\$12,000
RUTLAND TOWN TAP TA20(10)	Scoping for ped connectivity		\$17,463			\$17,463	\$0	\$13,970	\$3,493	\$17,463
SOUTH BURLINGTON TAP TA18(7)	Expand stormwater pond		\$5,000	\$10,000		\$15,000	\$0	\$12,000	\$3,000	\$15,000
SOUTH BURLINGTON TAP TA21(4)	Spear St. shared-use path		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
ST. JOHNSBURY TAP TA16(2)	Improve bike/ped safety				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
STATEWIDE	New awards		\$550,000	\$75,000	\$1,000,000	\$1,625,000	\$0	\$1,300,000	\$325,000	\$1,625,000
VERGENNES TAP TA19(9)	Salt & sand shed		\$15,228			\$15,228	\$0	\$12,182	\$3,046	\$15,228
WARREN STP EH12 (4)	RESTORE COVERED BRIDGE				\$255,000	\$255,000	\$0	\$204,000	\$51,000	\$255,000
WEST RUTLAND TAP TA21(8)	Sidewalk Scoping study		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
WILLISTON TAP TA21 (6)	Shared-use path		\$25,000	\$3,000		\$28,000	\$0	\$22,400	\$5,600	\$28,000
WILMINGTON TAP TA16(4)	Construct sidewalk on E. Main		\$5,000		\$210,000	\$215,000	\$0	\$172,000	\$43,000	\$215,000
WILMINGTON TAP TA20(4)	Streetscape improvements		\$15,211			\$15,211	\$0	\$12,169	\$3,042	\$15,211

**Transportation Alternatives**  
**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
WINOOSKI TAP TA17 (2)	Construct crosswalk treatments				\$262,000	\$262,000	\$0	\$209,600	\$52,400	\$262,000	
<b>TOTAL Transportation Alternatives</b>			<b>\$1,141,053</b>	<b>\$112,000</b>	<b>\$4,412,827</b>	<b>\$5,665,880</b>	<b>\$0</b>	<b>\$4,532,704</b>	<b>\$1,133,176</b>	<b>\$5,665,880</b>	
							Total Appropriation	\$0	\$4,532,704	\$1,133,176	\$5,665,880

# TRANSPORTATION ALTERNATIVES

	<b>Estimated Budget Year FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>
PE	<b>\$1,141,053</b>	<b>\$758,662</b>	<b>\$581,900</b>	<b>\$561,954</b>
ROW	<b>\$112,000</b>	<b>\$109,000</b>	<b>\$117,000</b>	<b>\$75,000</b>
CONST	<b>\$4,412,827</b>	<b>\$4,002,720</b>	<b>\$4,227,943</b>	<b>\$3,040,007</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$5,665,880</b>	<b>\$4,870,382</b>	<b>\$4,926,843</b>	<b>\$3,676,961</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	98,000	85,617	12,383	0	0	0	0	0
<b>BENNINGTON</b>	ROW	15,000	10,821	4,179	0	0	0	0	0
<b>TAP TA16(1)</b>	CONST	245,000	0	45,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>358,000</b>	<b>96,438</b>	<b>61,562</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Min-1006	<b>Description:</b> Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	40,000	0	20,000	20,000	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA21(9)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Berlin Town Center	<b>Description:</b> Scoping of shared use path between CVMC and Berlin Town Center								
YearAdded: 2023 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	52,000	0	40,000	12,000	0	0	0	0
<b>BGS</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA21(10)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>52,000</b>	<b>0</b>	<b>40,000</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Scoping Study for the repair and relocation of sculptures on Interstates 89 & 91								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b> <b>BRANDON</b> <b>TAP TA21(2)</b>	PE	80,000	193	20,000	30,000	29,807	0	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	215,000	0	0	0	0	215,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>193</b>	<b>20,000</b>	<b>30,000</b>	<b>34,807</b>	<b>215,000</b>	<b>0</b>	<b>0</b>
Route: Union St	<b>Description:</b> Replace 1500' non-ADA compliant asphalt sidewalk on both sides of Union St within the designated Downtown.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>BRIDGEWATER</b> <b>TAP TA19(11)</b>	PE	91,458	23,597	47,861	15,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	299,792	0	0	50,000	249,792	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>391,250</b>	<b>23,597</b>	<b>47,861</b>	<b>65,000</b>	<b>254,792</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: New Salt/Sand Shed	<b>Description:</b> Construction of a sand/salt shed at the town garage parcel.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>BRIDPORT</b> <b>TAP TA19(13)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	180,000	0	150,000	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>180,000</b>	<b>0</b>	<b>150,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Bridport	<b>Description:</b> Culvert replacement on Basin Harbor Road along the West Branch of the Dead Creek.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	45,000	3,397	30,000	11,603	0	0	0	0
<b>BRIGHTON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(1)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>45,000</b>	<b>3,397</b>	<b>30,000</b>	<b>11,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Scoping study to define preferred alternatives for upgrading existing sidewalks, creating wayfinding systems, lighting and intersection improvements in downtown island Pond village on Cross St. and where Cross St meets Railroad and Main Streets--the main downtown intersection.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	50,000	1,938	10,000	23,062	15,000	0	0	0
<b>BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(11)</b>	CONST	323,160	0	0	0	0	323,160	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>373,160</b>	<b>1,938</b>	<b>10,000</b>	<b>23,062</b>	<b>15,000</b>	<b>323,160</b>	<b>0</b>	<b>0</b>
Route: Gosse Court	<b>Description:</b> Design and construction of a shared use path between Gosse Ct. and James Ave. Schifilliti Park Shared-Use Path.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	75,000	0	20,000	40,000	15,000	0	0	0
<b>BURLINGTON</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>TAP TA21(1)</b>	CONST	320,000	0	0	0	0	320,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>405,000</b>	<b>0</b>	<b>20,000</b>	<b>50,000</b>	<b>15,000</b>	<b>320,000</b>	<b>0</b>	<b>0</b>
Route: Lake St. Shared Use Path	<b>Description:</b> Design and construction of a shared use path along Lake Street.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	38,000	4,426	23,574	10,000	0	0	0	0
<b>CASTLETON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(3)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>38,000</b>	<b>4,426</b>	<b>23,574</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: 393 Staso Road	<b>Description:</b> Address stormwater from the road as well as the adjacent transfer station and existing/proposed sand/salt shed.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	36,000	1,325	18,675	16,000	0	0	0	0
<b>CASTLETON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(2)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>36,000</b>	<b>1,325</b>	<b>18,675</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Village Pedestrian Accessibility Scoping Study - VT4A and South Street								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	93,000	92,095	905	0	0	0	0	0
<b>CHESTER</b>	ROW	1,000	700	300	0	0	0	0	0
<b>TAP TA17(9)</b>	CONST	685,000	4,123	220,000	460,877	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>779,000</b>	<b>96,919</b>	<b>221,205</b>	<b>460,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Popple Dungeon Rd	<b>Description:</b> Replacement of an elliptical 11-ft. culvert (BR52) on TH10 (Popple Dungeon Rd.) with larger galvanized steel multiplate.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	72,000	58,608	13,392	0	0	0	0	0
<b>COLCHESTER</b>	ROW	80,000	8,170	71,830	0	0	0	0	0
<b>TAP TA18(1)</b>	CONST	324,000	0	0	324,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>476,000</b>	<b>66,779</b>	<b>85,222</b>	<b>324,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Shore Acres Dr.	<b>Description:</b> Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed.								
YearAdded: 2020 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	16,000	3,991	7,485	4,524	0	0	0	0
<b>DERBY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(1)</b>	CONST	63,000	0	0	0	63,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>79,000</b>	<b>3,991</b>	<b>7,485</b>	<b>4,524</b>	<b>63,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Town Garage	<b>Description:</b> Removal of existing roof and install of new dome type roof on salt shed.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	115,000	355	30,000	84,645	0	0	0	0
<b>DUXBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(6)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>115,000</b>	<b>355</b>	<b>30,000</b>	<b>84,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Camels Hump Rd.	<b>Description:</b> Study on potential reengineering of Camels Hump Road to mitigate erosion and flooding.								
YearAdded: 2021 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b> <b>ENOSBURG</b> <b>TAP TA17(7)</b>	PE	92,000	71,939	20,061	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	315,000	4,050	210,950	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>407,000</b>	<b>75,988</b>	<b>231,011</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Town Garage	<b>Description:</b> Design & construction of a new municipal sand & salt shed at the town highway garage. STP MM19(12) supplements funding for this project and shares the same contract number.								
YearAdded: 2019 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>ESSEX</b> <b>TAP TA18(2)</b>	PE	100,000	53,714	40,000	6,286	0	0	0	0
	ROW	5,000	1,240	3,760	0	0	0	0	0
	CONST	252,000	0	27,000	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>357,000</b>	<b>54,953</b>	<b>70,760</b>	<b>231,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Sage Circle	<b>Description:</b> Retrofit of 3 cul-de-sacs with infiltration systems and stabilized outfalls								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>FAIR HAVEN</b> <b>TAP TA19(4)</b>	PE	24,000	5,642	18,358	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	182,000	0	10,000	172,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>206,000</b>	<b>5,642</b>	<b>28,358</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: New Salt Shed	<b>Description:</b> The project intends to replace the existing salt shed with a new structure at a new location.								
YearAdded: 2021 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	1,100	15,000	15,000	15,000	13,900	0	0
<b>FAIR HAVEN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(6)</b>	CONST	145,894	0	0	0	0	55,000	90,894	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>205,894</b>	<b>1,100</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>68,900</b>	<b>90,894</b>	<b>0</b>
Route: Town Green	<b>Description:</b> Adding lighting to paths on Town green.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	91,000	1,046	40,000	30,000	10,000	5,000	4,954	0
<b>FAIR HAVEN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(8)</b>	CONST	289,113	0	0	0	0	150,000	139,113	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>380,113</b>	<b>1,046</b>	<b>40,000</b>	<b>30,000</b>	<b>10,000</b>	<b>155,000</b>	<b>144,067</b>	<b>0</b>
Route: Fair Haven Park-and-Ride	<b>Description:</b> Seven rain gardens for green park & ride								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	65,000	1,989	45,011	12,000	6,000	0	0	0
<b>FAIRFAX</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>TAP TA20(3)</b>	CONST	330,000	0	0	0	330,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>405,000</b>	<b>1,989</b>	<b>45,011</b>	<b>22,000</b>	<b>336,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-104	<b>Description:</b> Construction of approx. 1650' of new sidewalks with incidentals, along the south side of VT 104 from Huntville Rd. to Paige Rd., and along the north side of VT 104 from Buck Hollow Rd. progressing west approx. 550FT.								
YearAdded: 2022 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	53,000	15,034	22,966	15,000	0	0	0	0
<b>FRANKLIN</b>	ROW	6,000	0	3,000	3,000	0	0	0	0
<b>TAP TA19(8)</b>	CONST	254,200	0	0	24,200	230,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>313,200</b>	<b>15,034</b>	<b>25,966</b>	<b>42,200</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Pidgeon Hill Road	<b>Description:</b> Replace and realign failed 5' concrete pipe with a 15' x 10' metal pipe arch.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	46,500	44,827	1,673	0	0	0	0	0
<b>HARTFORD</b>	ROW	30,183	30,183	0	0	0	0	0	0
<b>STP EH10(18)</b>	CONST	301,750	0	50,000	251,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>378,433</b>	<b>75,009</b>	<b>51,673</b>	<b>251,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD.								
YearAdded: 2012 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	52,000	42,261	7,000	2,739	0	0	0	0
<b>HYDE PARK</b>	ROW	20,000	4,101	15,899	0	0	0	0	0
<b>STP EH05(37)</b>	CONST	111,000	0	0	60,000	51,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>183,000</b>	<b>46,363</b>	<b>22,899</b>	<b>62,739</b>	<b>51,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Johnson St.	<b>Description:</b> INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK.								
YearAdded: 2015 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b> <b>JERICHO</b> <b>TAP TA17(1)</b>	PE	83,000	55,432	15,000	7,000	5,568	0	0	0
	ROW	15,000	5,523	9,477	0	0	0	0	0
	CONST	330,000	0	0	160,000	170,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>428,000</b>	<b>60,955</b>	<b>24,477</b>	<b>167,000</b>	<b>175,568</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>MONTGOMERY</b> <b>TAP TA19(2)</b>	PE	90,000	48,313	25,000	10,000	6,687	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>405,000</b>	<b>48,313</b>	<b>40,000</b>	<b>10,000</b>	<b>306,687</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Trout River Stream Bank	<b>Description:</b> Trout River bank stabilization at Longley Bridge Road.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>MONTGOMERY</b> <b>TAP TA21(5)</b>	PE	115,000	0	5,000	75,000	35,000	0	0	0
	ROW	10,000	0	0	1,000	7,000	2,000	0	0
	CONST	290,000	0	0	0	0	20,000	270,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>415,000</b>	<b>0</b>	<b>5,000</b>	<b>76,000</b>	<b>42,000</b>	<b>22,000</b>	<b>270,000</b>	<b>0</b>
Route: VT-242	<b>Description:</b> Pedestrian and bike path upgrades to North Main Street in Montgomery and Main Street in Montgomery Center								
YearAdded: 2023 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	44,000	27,953	16,047	0	0	0	0	0
<b>NEWFANE</b>	ROW	14,000	5,279	8,721	0	0	0	0	0
<b>TAP TA18(5)</b>	CONST	199,000	0	21,000	178,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>257,000</b>	<b>33,232</b>	<b>45,768</b>	<b>178,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Depot Road	<b>Description:</b> Replacement of an existing 24" CMP culvert with a new 6' tall by 8' wide concrete box culvert, cutoff walls, wing walls, channel and streambank restoration, reconstruction of the roadway, guardrail and incidental items as required.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	89,000	52,941	36,059	0	0	0	0	0
<b>NORWICH</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(12)</b>	CONST	375,000	0	25,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>464,000</b>	<b>52,941</b>	<b>61,059</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Tigertown Road	<b>Description:</b> Replacement of two under-sized culverts on Tigertown Road.								
YearAdded: 2021 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	33,000	1,708	20,000	11,292	0	0	0	0
<b>PITTSFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(9)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>33,000</b>	<b>1,708</b>	<b>20,000</b>	<b>11,292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH#5, 6, 24, 25 & 41	<b>Description:</b> Scoping for sidewalks on Plains Road, Terounzo Road, Pinewoods Road, Arch Street and Mechanic St.								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	32,000	2,400	12,000	12,000	5,600	0	0	0
<b>PROCTOR</b>	ROW	5,000	0	0	0	0	5,000	0	0
<b>TAP TA20(5)</b>	CONST	170,000	0	0	0	0	0	170,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>207,000</b>	<b>2,400</b>	<b>12,000</b>	<b>12,000</b>	<b>5,600</b>	<b>5,000</b>	<b>170,000</b>	<b>0</b>
Route: VT-3	<b>Description:</b> Replacement of asphalt sidewalk on west side of South St. - Approximately 900 ft.								
YearAdded: 2022 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>RUTLAND CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(13)</b>	CONST	113,928	0	0	0	113,928	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>113,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113,928</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Segment 3	<b>Description:</b> Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge. (Combined with Rutland City BP14(24)).								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>RUTLAND CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA21(3)</b>	CONST	375,000	0	0	0	375,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Rutland Creek Path	<b>Description:</b> Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	40,000	2,537	20,000	17,463	0	0	0	0
<b>RUTLAND TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(10)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,000</b>	<b>2,537</b>	<b>20,000</b>	<b>17,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Scoping study to analyze pedestrian connectivity possibilities along US Route 7 from 293 North Main Street to the intersection of Post Road.								
YearAdded: 2022 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	95,000	72,361	12,639	5,000	5,000	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	20,000	0	10,000	10,000	0	0	0	0
<b>TAP TA18(7)</b>	CONST	315,000	0	0	0	200,000	115,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>430,000</b>	<b>72,361</b>	<b>22,639</b>	<b>15,000</b>	<b>205,000</b>	<b>115,000</b>	<b>0</b>	<b>0</b>
Route: TH-8	<b>Description:</b> Construction and expansion of existing stormwater pond and drainage infrastructure.								
YearAdded: 2020 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	115,000	0	35,000	35,000	30,000	8,000	7,000	0
<b>SOUTH BURLINGTON</b>	ROW	50,000	0	0	0	15,000	35,000	0	0
<b>TAP TA21(4)</b>	CONST	245,000	0	0	0	0	0	245,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>410,000</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>45,000</b>	<b>43,000</b>	<b>252,000</b>	<b>0</b>
Route: Urb-5222	<b>Description:</b> Approximately 3500 ft. shared use path along Spear Street between Swift Street and UVM Forestry Building.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>SPRINGFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA21(7)</b>	CONST	204,783	0	0	0	0	204,783	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>204,783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>204,783</b>	<b>0</b>	<b>0</b>
Route: Toonerville Trail	<b>Description:</b> This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	64,000	58,794	5,206	0	0	0	0	0
<b>ST. JOHNSBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA16(2)</b>	CONST	173,000	2,671	70,329	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>237,000</b>	<b>61,465</b>	<b>75,535</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Center Point	<b>Description:</b> Bicycle and pedestrian safety improvements along Railroad St. and Main St. including bike lanes along Railroad St. (US Rte.5) and pedestrian crossing improvements for Main St.								
YearAdded: 2018 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	2,800,000	0	450,000	550,000	550,000	550,000	550,000	150,000
<b>STATEWIDE</b>	ROW	350,000	0	50,000	75,000	75,000	75,000	75,000	0
	CONST	6,950,000	0	0	1,000,000	1,700,000	2,125,000	2,125,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,100,000</b>	<b>0</b>	<b>500,000</b>	<b>1,625,000</b>	<b>2,325,000</b>	<b>2,750,000</b>	<b>2,750,000</b>	<b>150,000</b>
Route:	<b>Description:</b> New Project Awards								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	75,000	22,772	32,000	15,228	5,000	0	0	0
<b>VERGENNES</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(9)</b>	CONST	270,000	0	0	0	120,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>345,000</b>	<b>22,772</b>	<b>32,000</b>	<b>15,228</b>	<b>125,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
Route: Public Works Site	<b>Description:</b> Design and construction of new salt storage shed								
YearAdded: 2021 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	113,000	108,804	4,196	0	0	0	0	0
<b>WARREN</b>	ROW	10,000	572	9,428	0	0	0	0	0
<b>STP EH12(4)</b>	CONST	295,000	0	40,000	255,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>418,000</b>	<b>109,376</b>	<b>53,624</b>	<b>255,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Maj-0188	<b>Description:</b> RESTORATION OF THE HISTORIC 1880 COVERED BRIDGE NO. 6 OVER THE MAD RIVER IN WARREN, INCLUDING REPLACEMENT OF WESTERN WINGWALLS, RE-LEVEL BRIDGE, AND ASSOCIATED WORK.								
YearAdded: 2014 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	37,000	0	27,000	10,000	0	0	0	0
<b>WEST RUTLAND</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA21(8)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>37,000</b>	<b>0</b>	<b>27,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Scoping study to determine feasibility of sidewalk improvements at the following locations: Pleasant Street, Thrall Ave, Ross Street, Main Street, and new sidewalk on Dewey Ave.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b> <b>WILLISTON</b> <b>TAP TA21(6)</b>	PE	94,000	0	50,000	25,000	14,000	5,000	0	0
	ROW	5,000	0	0	3,000	2,000	0	0	0
	CONST	300,000	0	0	0	0	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>399,000</b>	<b>0</b>	<b>50,000</b>	<b>28,000</b>	<b>16,000</b>	<b>305,000</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Construction of approx. 1200FT of shared use path from Beaudry Lane then along VT 2A to VSECU.								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>WILMINGTON</b> <b>TAP TA16(4)</b>	PE	68,000	46,354	16,646	5,000	0	0	0	0
	ROW	15,000	12,617	2,383	0	0	0	0	0
	CONST	310,000	0	0	210,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>393,000</b>	<b>58,971</b>	<b>19,029</b>	<b>215,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>WILMINGTON</b> <b>TAP TA20(4)</b>	PE	44,000	2,750	20,039	15,211	6,000	0	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	250,000	0	0	0	0	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>299,000</b>	<b>2,750</b>	<b>20,039</b>	<b>15,211</b>	<b>11,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construction of streetscape improvements along North Main St., including new sidewalk, a crosswalk and lighting.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b> <b>WINOOSKI</b> <b>TAP TA17(2)</b>	PE	15,000	14,001	999	0	0	0	0	0
	ROW	2,500	0	2,500	0	0	0	0	0
	CONST	362,000	0	100,000	262,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>379,500</b>	<b>14,001</b>	<b>103,499</b>	<b>262,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Centerpoint	<b>Description:</b> Construct enhanced crosswalk treatments, including pedestrian activated rectangular rapid flashing beacons, bulb-outs, and associated features at five locations along the gateways to the City of Winooski.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

**Agency of Transportation**

**Multi-Modal Facilities**

**Fiscal Year 2023 Appropriation**

**DeptID: 8100001100**

**No projects planned for FY2023.**

**Agency of Transportation**  
**Program Development - Admin. Only**  
**Fiscal Year 2023 Appropriation Summary by Major Object**

DeptID: **8100001100**

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Personal Services	12,411,159	20,087,297	20,087,297	23,699,490	24,291,977	24,899,277	25,521,759
Operating Expenses	7,679,911	8,603,604	8,603,604	9,039,403	9,265,388	9,497,023	9,734,448
Grants	270,588	479,757	479,757	286,000	293,150	300,479	307,991
<b>Total</b>	<b>20,361,658</b>	<b>29,170,658</b>	<b>29,170,658</b>	<b>33,024,893</b>	<b>33,850,515</b>	<b>34,696,778</b>	<b>35,564,198</b>
Transportation Fund	16,708,534	22,870,658	22,870,658	25,019,921	25,645,419	26,286,555	26,943,718
Federal Revenue Fund	3,605,734	6,200,000	6,200,000	7,929,972	8,128,221	8,331,427	8,539,713
Inter Unit Fund	47,390	100,000	100,000	75,000	76,875	78,797	80,767
<b>Total</b>	<b>20,361,658</b>	<b>29,170,658</b>	<b>29,170,658</b>	<b>33,024,893</b>	<b>33,850,515</b>	<b>34,696,778</b>	<b>35,564,198</b>