Agency of Transportation

Town Highway Federal Disasters

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: **8100001000**

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Personal Services	16,261						
Operating Expenses	180						
Grants	1,187,877	180,000	180,000	180,000	180,000	180,000	180,000
Total	**1,204,318**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**
Transportation Fund	35,966	20,000	20,000	20,000	20,000	20,000	20,000
Federal Revenue Fund	1,168,352	160,000	160,000	160,000	160,000	160,000	160,000
Local							
Total	**1,204,318**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**