

Agency of Transportation

Town Highway Structures

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: **8100000300**

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Grants	4,426,397	12,667,000	12,667,000	7,200,000	7,416,000	7,638,480	7,867,634
Total	4,426,397	12,667,000	12,667,000	7,200,000	7,416,000	7,638,480	7,867,634
Transportation Fund	4,426,397	12,667,000	12,667,000	7,200,000	7,416,000	7,638,480	7,867,634
Total	4,426,397	12,667,000	12,667,000	7,200,000	7,416,000	7,638,480	7,867,634