

Rail

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
ALBURGH NH 036-1 (15)	RT 78 Xing				\$117,050	\$117,050	\$11,705	\$0	\$105,345	\$0	\$0	\$117,050
AMTRAK STATIONS AMTRK(1)	Improve Amtrak stations		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$0	\$100,000
ARLINGTON VTRY (25)	BR62		\$22,622	\$20,000	\$275,000	\$317,622	\$90,459	\$0	\$227,163	\$0	\$0	\$317,622
BARRE CITY STP 6000(30)	Berlin St. Xing				\$523,021	\$523,021	\$98,956	\$0	\$424,065	\$0	\$0	\$523,021
BARRE CITY STP 6000(32)	Hill St. Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
BARRE-BERLIN-MONTPELIER 04-9038	WACR SUBSIDY	\$260,000				\$260,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000
BURLINGTON STP 2035(27)	King St. Xing				\$47,644	\$47,644	\$4,264	\$0	\$38,380	\$5,000	\$0	\$47,644
BURLINGTON STP 2035(28)	Maple St. Xing				\$50,000	\$50,000	\$4,000	\$0	\$36,000	\$10,000	\$0	\$50,000
BURLINGTON STP 2035(29)	Intervale Rd Xing		\$75,000		\$75,000	\$150,000	\$15,000	\$0	\$135,000	\$0	\$0	\$150,000
BURLINGTON VTRY (50)	Replace 2 switches				\$50,000	\$50,000	\$23,030	\$0	\$26,970	\$0	\$0	\$50,000
BURLINGTON VTRY (51)	Amtrak Siding		\$23,068		\$350,000	\$373,068	\$373,068	\$0	\$0	\$0	\$0	\$373,068
BURLINGTON VTRY (52)	Re-align LaValley Lane		\$9,957		\$42,623	\$52,580	\$38,373	\$0	\$0	\$14,208	\$0	\$52,580
CASTLETON STP 2033(36)	Crampton Rd Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
CAVENDISH GMRC (24)	BR132		\$3,919		\$1,342,650	\$1,346,569	\$1,346,569	\$0	\$0	\$0	\$0	\$1,346,569
CHARLOTTE VTRY (15)	Rehab BR252.7 on VTR				\$340,381	\$340,381	\$68,076	\$0	\$272,305	\$0	\$0	\$340,381
CHESTER GMRC(25)	BR125				\$425,000	\$425,000	\$425,000	\$0	\$0	\$0	\$0	\$425,000
CHESTER STP 2032 (7)	Missing Link Rd Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
CLARENDON VTRY (42)	BR93				\$918,768	\$918,768	\$261,665	\$0	\$657,103	\$0	\$0	\$918,768
CLARENDON VTRY (43)	BR96				\$407,718	\$407,718	\$116,118	\$0	\$291,600	\$0	\$0	\$407,718
CLARENDON VTRY (44)	BR98				\$412,098	\$412,098	\$117,366	\$0	\$294,732	\$0	\$0	\$412,098
COVENTRY-HARTFORD WCRL (29)	WCRL BR Grant		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
DANBY REW4445L	FEMA work		\$15,000		\$580,992	\$595,992	\$148,998	\$0	\$0	\$0	\$446,994	\$595,992
DANBY VTRY(37)	BR86		\$9,571	\$20,000	\$75,000	\$104,571	\$29,782	\$0	\$74,789	\$0	\$0	\$104,571

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DORSET REW4445K	FEMA work		\$25,000		\$575,186	\$600,186	\$150,047	\$0	\$0	\$0	\$450,140	\$600,186
DORSET VTRY(32)	BR76		\$56,421	\$20,000	\$600,000	\$676,421	\$192,645	\$0	\$483,776	\$0	\$0	\$676,421
DORSET VTRY(33)	BR77		\$61,669		\$400,000	\$461,669	\$131,483	\$0	\$330,186	\$0	\$0	\$461,669
DORSET VTRY(34)	BR80		\$20,000			\$20,000	\$5,696	\$0	\$14,304	\$0	\$0	\$20,000
DORSET VTRY(58)	FEMA mitigation		\$40,000			\$40,000	\$10,000	\$0	\$0	\$0	\$30,000	\$40,000
FAIRLEE REW4330A	FEMA work		\$11,098		\$976,191	\$987,289	\$246,822	\$0	\$0	\$0	\$740,467	\$987,289
HARTFORD PLAT(4)	Reconstruct Platform				\$232,250	\$232,250	\$232,250	\$0	\$0	\$0	\$0	\$232,250
HOOSICK, NY VTRY (46)	BR600				\$1,799,766	\$1,799,766	\$512,573	\$0	\$1,287,193	\$0	\$0	\$1,799,766
HOOSICK, NY VTRY (47)	BR601		\$15,954		\$180,000	\$195,954	\$55,808	\$0	\$140,146	\$0	\$0	\$195,954
HOOSICK, NY VTRY (48)	BR603		\$10,600		\$250,000	\$260,600	\$74,219	\$0	\$186,381	\$0	\$0	\$260,600
HOOSICK-BENNINGTON-RUTLAND VTRY(59)	VTR B&R Track Grant		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
MANCHESTER VTRY (26)	Rehab BR67		\$18,203		\$140,000	\$158,203	\$45,056	\$0	\$113,147	\$0	\$0	\$158,203
MANCHESTER VTRY (27)	Rehab BR71				\$920,486	\$920,486	\$262,154	\$0	\$658,332	\$0	\$0	\$920,486
MANCHESTER VTRY (29)	Replace BR72.7		\$20,000		\$75,000	\$95,000	\$27,056	\$0	\$67,944	\$0	\$0	\$95,000
MANCHESTER VTRY (30)	Rehab BR73				\$229,914	\$229,914	\$65,480	\$0	\$164,434	\$0	\$0	\$229,914
MANCHESTER VTRY (31)	Rehab BR74				\$488,314	\$488,314	\$139,072	\$0	\$349,242	\$0	\$0	\$488,314
MANCHESTER VTRY (57)	FEMA mitigation		\$40,000			\$40,000	\$10,000	\$0	\$0	\$0	\$30,000	\$40,000
MONTPELIER NH 6400(45)	US Route 2 Xing		\$10,000		\$2,108,053	\$2,118,053	\$211,805	\$0	\$1,906,248	\$0	\$0	\$2,118,053
MONTPELIER WACR (13)	Rehab BR304		\$30,000			\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
MONTPELIER-BARRE WACR(21)	WACR BR Grant		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
MT. TABOR VTRY(35)	Replace BR83		\$20,000			\$20,000	\$5,696	\$0	\$14,304	\$0	\$0	\$20,000
MT. TABOR-DANBY VTRY(36)	Rehab BR85		\$11,746		\$100,000	\$111,746	\$31,825	\$0	\$79,921	\$0	\$0	\$111,746
NEWBURY WCRL(30)	BR521		\$75,000			\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
ROCKINGHAM GMRC (29)	FEMA mitigation		\$39,990			\$39,990	\$9,998	\$0	\$0	\$0	\$29,993	\$39,990
ROCKINGHAM PLAT (5)	Reconstruct Platform		\$75,000			\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000

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ROCKINGHAM-RUTLAND GMRC(30)	GMRR BR Grant		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
RUTLAND CITY VTRY (45)	BR99.5		\$13,843	\$15,000	\$350,000	\$378,843	\$107,894	\$0	\$270,949	\$0	\$0	\$378,843
SHAFTSBURY REW4330F	FEMA work		\$15,000		\$173,001	\$188,001	\$47,000	\$0	\$0	\$0	\$141,001	\$188,001
SHAFTSBURY VTRY (20)	Replace BR57.5		\$40,958	\$40,000	\$750,000	\$830,958	\$236,657	\$0	\$594,301	\$0	\$0	\$830,958
SHAFTSBURY VTRY (21)	Rehab BR58		\$15,827			\$15,827	\$4,508	\$0	\$11,319	\$0	\$0	\$15,827
SHAFTSBURY VTRY (22)	Replace BR58.5		\$22,317	\$20,000	\$250,000	\$292,317	\$83,252	\$0	\$209,065	\$0	\$0	\$292,317
SHELBURNE-BURLINGTON SF9043	Quiet Zone	\$75,000				\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
SHELDON SWRT(3)	BR846		\$30,000		\$200,000	\$230,000	\$230,000	\$0	\$0	\$0	\$0	\$230,000
ST. ALBANS TOWN STP 2038(20)	Industrial Park Rd Xing				\$151,566	\$151,566	\$15,157	\$0	\$136,409	\$0	\$0	\$151,566
ST. JOHNSBURY WCRL(24)	BR538				\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ST. JOHNSBURY WCRL(28)	Rehab BR540		\$18,000			\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$18,000
STATEWIDE	Immediate attention bridges				\$429,045	\$429,045	\$429,045	\$0	\$0	\$0	\$0	\$429,045
STATEWIDE	RR ROW PROPERTY LEASE MGMNT.	\$325,000				\$325,000	\$325,000	\$0	\$0	\$0	\$0	\$325,000
STATEWIDE	Xing Surfacing Program				\$459,812	\$459,812	\$459,812	\$0	\$0	\$0	\$0	\$459,812
STATEWIDE	RAIL PASSENGER MARKETING		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	AMTRAK CONTRACT	\$8,750,000				\$8,750,000	\$1,750,000	\$0	\$7,000,000	\$0	\$0	\$8,750,000
STATEWIDE	RAIL ADMIN	\$1,848,523				\$1,848,523	\$1,805,268	\$0	\$43,255	\$0	\$0	\$1,848,523
STATEWIDE	3-WAY PARTNERSHIPS				\$200,000	\$200,000	\$68,000	\$0	\$0	\$132,000	\$0	\$200,000
STATEWIDE CRTIES01	STATEWIDE CROSSTIES				\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STATEWIDE FEMAPCSS	FEMA Project close-out		\$35,000			\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$35,000
STATEWIDE OPLIFE (18)	OPERATION LIFESAVER	\$30,000				\$30,000	\$6,000	\$0	\$24,000	\$0	\$0	\$30,000
STATEWIDE REW4621Z	FEMA CAT Z	\$20,000				\$20,000	\$5,000	\$0	\$0	\$0	\$15,000	\$20,000

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STATEWIDE RR 1002	RR ROW MAINTENANCE	\$275,000				\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$275,000
STATEWIDE SF9046	RAIL TRAIL MAINTENANCE		\$450,000			\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000
STATEWIDE STP 2030(11)	Section 130 data compilation	\$24,500				\$24,500	\$2,450	\$0	\$22,050	\$0	\$0	\$24,500
STATEWIDE STRBINS	BRIDGE INSPECTION		\$200,000			\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
SUNDERLAND REW4445I	FEMA work		\$15,000		\$478,921	\$493,921	\$123,480	\$0	\$0	\$0	\$370,441	\$493,921
THETFORD REW4330B	FEMA work		\$13,512		\$250,500	\$264,012	\$66,003	\$0	\$0	\$0	\$198,009	\$264,012
THETFORD REW4330C	FEMA work		\$49,281		\$305,791	\$355,072	\$88,768	\$0	\$0	\$0	\$266,304	\$355,072
WALLINGFORD REW4330E	FEMA work		\$15,000		\$340,812	\$355,812	\$88,953	\$0	\$0	\$0	\$266,859	\$355,812
WALLINGFORD VTRY (38)	Rehab BR87				\$588,143	\$588,143	\$167,503	\$0	\$420,640	\$0	\$0	\$588,143
WALLINGFORD VTRY (39)	Rehab BR88		\$10,000			\$10,000	\$2,848	\$0	\$7,152	\$0	\$0	\$10,000
WALLINGFORD VTRY (40)	Rehab BR89				\$670,707	\$670,707	\$191,017	\$0	\$479,690	\$0	\$0	\$670,707
WALLINGFORD VTRY (41)	Rehab BR92		\$25,000			\$25,000	\$7,120	\$0	\$17,880	\$0	\$0	\$25,000
WEST RUTLAND STP 2033(37)	Old Brdman Hill Rd Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
WINOOSKI STP 5100 (14)	Malletts Bay Ave Xing				\$155,200	\$155,200	\$15,520	\$0	\$139,680	\$0	\$0	\$155,200
TOTAL Rail		\$11,608,023	\$2,258,556	\$135,000	\$21,361,603	\$35,363,182	\$14,201,368	\$0	\$18,015,401	\$161,208	\$2,985,206	\$35,363,182
Total Appropriation							\$14,201,368	\$0	\$18,015,401	\$161,208	\$2,985,206	\$35,363,182

RAIL

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$2,258,556	\$2,089,108	\$1,508,000	\$1,140,269
ROW	\$135,000	\$70,000	\$0	\$0
CONST	\$21,361,646	\$20,691,573	\$8,079,548	\$5,216,000
OTHER	\$11,608,023	\$11,608,023	\$11,183,523	\$10,923,523
TOTAL	\$35,363,225	\$34,458,704	\$20,771,071	\$17,279,792

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL	PE	107,000	92,302	14,698	0	0	0	0	0
ALBURGH	ROW	0	0	0	0	0	0	0	0
NH 036-1(15)	CONST	392,150	0	275,100	117,050	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	499,150	92,302	289,798	117,050	0	0	0	0
Route: VT-78	Description: Safety improvements at RT 78/NECR. MP 15.8.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL	PE	0	0	0	0	0	0	0	0
AMTRAK OPERATIONS	ROW	0	0	0	0	0	0	0	0
AMTK(21)	CONST	0	0	0	0	0	0	0	0
	OTHER	3,000,000	0	0	0	0	0	0	3,000,000
	TOTAL	3,000,000	0	0	0	0	0	0	3,000,000
Route:	Description: Statewide Intercity Passenger Rail operations.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	200,000	0	100,000	100,000	0	0	0	0
AMTRAK STATIONS	ROW	0	0	0	0	0	0	0	0
AMTRK(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	100,000	100,000	0	0	0	0
Route:	Description: Statewide Amtrak station improvements and upgrades. Anticipated FRA CRISI Grant								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

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RAIL ARLINGTON VTRY(25)	PE	135,000	72,378	40,000	22,622	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	631,804	0	0	275,000	356,804	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	786,804	72,378	40,000	317,622	356,804	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab of bridge 62 in Arlington on the VTR B&R, MP 14.72. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL BARNET	PE	250,000	0	0	0	0	0	0	250,000
	ROW	0	0	0	0	0	0	0	0
	CONST	2,075,000	0	0	0	0	0	0	2,075,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,325,000	0	0	0	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 535, CONN RIVER MAIN LINE								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BARRE CITY STP 6000(30)	PE	200,000	171,060	28,940	0	0	0	0	0
	ROW	50,000	8,529	41,471	0	0	0	0	0
	CONST	796,448	0	250,000	523,021	0	0	0	23,427
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,046,448	179,589	320,411	523,021	0	0	0	23,427
Route: Washington County Railroad, M&B Sub.	Description: Crossing Improvements at Berlin St. in Barre City.								
YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	Comments:								

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RAIL BARRE CITY STP 6000(31)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Crossing improvements to Quarry St. in Barre City.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BARRE CITY STP 6000(32)	PE	0	0	0	50,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	400,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	50,000	475,000	250,000	0	0
Route: Washington County Railroad, M&B Sub.	Description: Crossing improvements at Hill Street in Barre City on the WACR M&B rail line.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BARRE CITY WACR(11)	PE	40,000	50,306	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	50,306	0	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Rehab bridge 308 in Barre City on the WACR M&B.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL BARRE-BERLIN-MONTPELIER 04-9038	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	4,304,369	0	0	0	0	0	0
	OTHER	0	0	260,000	260,000	260,000	260,000	0	0
	TOTAL	0	4,304,369	260,000	260,000	260,000	260,000	260,000	0
Route: Washington County Railroad, M&B Sub.	Description: LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL BARTON	PE	100,000	0	0	0	0	0	75,000	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	0	0	0	0	125,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	0	0	0	0	0	75,000
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 559 REHAB, CONN RIVER MAIN LINE, MP: 9.30								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BRANDON VTRY()	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	0	100,000	225,000	0
Route: Vermont Railway, Northern Sub.	Description: Rehab bridge 222 in Brandon on the VTR Northern. MP 70.85								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL BURLINGTON STP 2035(27)	PE	285,000	264,925	20,075	0	0	0	0	0
	ROW	10,000	7,864	2,136	0	0	0	0	0
	CONST	1,455,147	92,502	1,315,000	47,644	0	0	0	0
	OTHER	9,289	0	9,289	0	0	0	0	0
	TOTAL	1,759,436	365,291	1,346,500	47,644	0	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Crossing improvements at King Street in Burlington, DOT #837-101B.								
YearAdded: 2021 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON STP 2035(28)	PE	250,000	233,702	4,479	0	0	0	0	11,819
	ROW	0	0	0	0	0	0	0	0
	CONST	2,538,619	188,332	2,383,486	50,000	0	0	0	0
	OTHER	412,324	0	412,324	0	0	0	0	0
	TOTAL	3,200,943	422,034	2,800,289	50,000	0	0	0	11,819
Route: Vermont Railway, Northern Sub.	Description: Crossing improvements at Maple Street in Burlington on the VTR Northern, MP 121.64. DOT #837-100U.								
YearAdded: 2022 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON STP 2035(29)	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,000	0	0	75,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	675,000	0	75,000	150,000	450,000	0	0	0
Route: New England Central Railroad, Burlington Sub.	Description: Crossing improvements at Intervale Rd on the NECR in Burlington. DOT # 247-711E.								
YearAdded: 2022 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL BURLINGTON VTRY(50)	PE	225,000	203,991	16,363	0	0	0	0	4,646
	ROW	0	0	0	0	0	0	0	0
	CONST	2,417,854	94,166	3,074,298	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,642,854	298,157	3,090,661	50,000	0	0	0	4,646
Route: Vermont Railway, Northern Sub.	Description: Remove two existing manual switches and replace with power switches. Part of FRA TIGER VII Grant.								
YearAdded: 2021 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON VTRY(51)	PE	255,000	121,932	65,000	23,068	0	0	0	45,000
	ROW	0	0	0	0	0	0	0	0
	CONST	4,577,411	0	4,227,411	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,832,411	121,932	4,292,411	373,068	0	0	0	45,000
Route: Vermont Railway, Northern Sub.	Description: Build Amtrak siding in Burlington yard to overnight passenger train.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BURLINGTON VTRY(52)	PE	200,000	70,043	100,000	9,957	0	0	0	20,000
	ROW	0	0	0	0	0	0	0	0
	CONST	587,995	0	650,000	42,666	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	787,995	70,043	750,000	52,623	0	0	0	20,000
Route: LaValley Lane	Description: Re-align LaValley Lane to accommodate new Amtrak siding in Burlington yard.								
YearAdded: 2022 Project Manager: Jared Grigas --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL CASTLETON STP 2033(36)	PE	0	0	0	50,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	400,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	50,000	475,000	250,000	0	0
Route: Clarendon & Pittsford Railroad	Description: Railroad crossing improvements at Cramton Rd in Castleton (private) on the CLP rail line.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CAVENDISH GMRC(24)	PE	250,000	236,081	10,000	3,919	0	0	0	0
	ROW	15,000	282	14,718	0	0	0	0	0
	CONST	3,028,696	0	0	1,342,650	1,686,046	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,293,696	236,363	24,718	1,346,569	1,686,046	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL CAVENDISH STP 2032()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: DENSMORE RD (TH39) RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-839R, MP 20.69								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL CHARLOTTE VTRY(15)	PE	190,000	145,415	44,585	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	588,394	0	248,013	340,381	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	778,394	145,415	292,598	340,381	0	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Rehab bridge 252.7 in Charlotte on the VTR Northern. MP 107.14								
YearAdded: 2018 Project Manager: Bruce King 802-793-9165	Comments:								
RAIL CHESTER	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	100,000	225,000	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Rehab BR 124 in Chester on the Green Mountain RR, MP 18.2.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHESTER GMRC(11)	PE	283,342	210,059	0	0	0	0	73,849	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	0	0	0	0	0	375,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	658,342	210,059	0	0	0	0	0	73,849
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL CHESTER GMRC(25)	PE	135,000	128,098	6,902	0	0	0	0	0
	ROW	25,000	1,890	23,110	0	0	0	0	0
	CONST	790,903	0	0	425,000	365,903	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,903	129,988	30,012	425,000	365,903	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL CHESTER STP 2032()	PE	150,000	0	0	0	75,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	0	75,000	475,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	0	0	75,000	150,000	475,000	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: CAVENDISH ROAD (TH19) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-835N, MP: 19.06								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHESTER STP 2032()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: FIRST AVENUE (TH87) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-814V, MP: 13.65								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL CHESTER STP 2032(7)	PE	0	0	0	50,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	400,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	50,000	475,000	250,000	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Crossing improvements at Missing Link Rd (TH6) in Chester on the GMRR.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CLARENDON VTRY(42)	PE	140,000	97,367	42,633	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,118,768	0	200,000	918,768	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,258,768	97,367	242,633	918,768	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replace bridge 93 in Clarendon on the VTR B&R, MP 47.92. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL CLARENDON VTRY(43)	PE	125,000	103,957	21,043	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	557,718	0	150,000	407,718	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	682,718	103,957	171,043	407,718	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 96 in Clarendon on the VTR B&R, MP 50.49. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL CLARENDON VTRY(44)	PE	118,000	97,587	20,413	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	562,098	0	150,000	412,098	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	680,098	97,587	170,413	412,098	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 98 in Clarendon on the VTR B&R, MP 51.26. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL COVENTRY	PE	50,000	0	0	0	0	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	0	0	0	50,000	200,000
Route: Washington County Railroad, Lyndonville Sub.	Description: Rehab bridge 568 in Coventry. MP 2.2								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL COVENTRY	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	0	0	100,000	650,000	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Remove 5 existing large culverts, replace with steel trestle bridge. Washington County RR, Conn River Line. MP 6.90								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL COVENTRY-HARTFORD WCRL(29)	PE	0	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	50,000	50,000	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Preliminary engineering for bridge improvements on the WACR Conn River Line railroad from Coventry to Hartford.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL DANBY REW4445L	PE	100,000	31,961	53,039	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	581,208	216	0	580,992	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	681,208	32,177	53,039	595,992	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 37.9.								
YearAdded: 2022 Project Manager: Bruce King 802-793-9165	Comments:								
RAIL DANBY VTRY(37)	PE	110,000	65,429	35,000	9,571	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	471,750	0	0	75,000	396,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	601,750	65,429	35,000	104,571	396,750	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 86 in Mt. Tabor on the VTR B&R, MP 37.72. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL DORSET REW4445K	PE	100,000	24,558	50,442	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	575,186	0	0	575,186	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	675,186	24,558	50,442	600,186	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: FEMA DR 4445 - Work to be completed on the Vermont Railway at MP 28.7.								
YearAdded: 2022 Project Manager: Bruce King 802-793-9165	Comments:								
RAIL DORSET VTRY(32)	PE	300,000	185,579	58,000	56,421	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	2,405,195	0	0	600,000	1,805,195	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,725,195	185,579	58,000	676,421	1,805,195	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 76 in Dorset on the VTR B&R, MP 27.19. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL DORSET VTRY(33)	PE	295,000	178,331	55,000	61,669	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,339,249	0	0	400,000	1,939,249	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,634,249	178,331	55,000	461,669	1,939,249	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 77 in Dorset on the VTR B&R, MP 27.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL DORSET VTRY(34)	PE	150,000	110,380	14,742	20,000	4,878	0	0	0
	ROW	30,000	0	0	0	30,000	0	0	0
	CONST	578,694	0	0	0	125,000	453,694	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	758,694	110,380	14,742	20,000	159,878	453,694	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 80 in Dorset on the VTR B&R, MP 31.80. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL DORSET VTRY(58)	PE	75,000	0	35,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	0	35,000	40,000	200,000	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Mitigation work to address the reoccurring drainage issue on the Vermont Railway. MP 28.57-29.30.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL FAIRLEE REW4330A	PE	150,000	103,902	35,000	11,098	0	0	0	0
	ROW	15,000	4,840	10,160	0	0	0	0	0
	CONST	976,191	0	0	976,191	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,141,191	108,741	45,160	987,289	0	0	0	0
Route: Culvert 142.06	Description: WACR - CRL FEMA DR 4330 – Dry laid stone culvert rehab								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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RAIL FAIRLEE STP 2034()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: MALLARY RD (TH6) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 053-576A, MP: 15.43								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL HARTFORD PLAT(4)	PE	175,000	177,508	4,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	707,250	0	475,000	232,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	882,250	177,508	479,500	232,250	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Reconstruct WRJ Station Platform to meet ADA requirements.								
YearAdded: 2020 Project Manager: Bruce King 802-793-9165	Comments:								
RAIL HOOSICK, NY VTRY(46)	PE	175,000	133,969	41,031	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,974,766	0	175,000	1,799,766	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,149,766	133,969	216,031	1,799,766	0	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Rehab bridge 600 in Hoosick, NY on the VTR Hoosick branch, MP 0.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL HOOSICK, NY VTRY(47)	PE	125,000	80,046	29,000	15,954	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,096,940	0	0	180,000	916,940	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,221,940	80,046	29,000	195,954	916,940	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Rehab bridge 601 in Hoosick on the VTR Hoosick branch, MP 1.08. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL HOOSICK, NY VTRY(48)	PE	165,000	136,400	18,000	10,600	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,259,327	0	0	250,000	1,009,327	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,424,327	136,400	18,000	260,600	1,009,327	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Replace bridge 603 in Hoosick on the VTR Hoosick branch, MP 3.64. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL HOOSICK-BENNINGTON-RUTLAND VTRY(59)	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	50,000	50,000	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Preliminary engineering for rail track replacement on the VTR B&R and VTR Hoosick rail lines.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL MANCHESTER VTRY(26)	PE	140,000	91,797	30,000	18,203	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	539,335	0	0	140,000	399,335	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	679,335	91,797	30,000	158,203	399,335	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab of bridge 67 in Manchester on the VTR B&R, MP 20.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MANCHESTER VTRY(27)	PE	150,000	93,530	56,470	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,070,486	0	150,000	920,486	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,220,486	93,530	206,470	920,486	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 71 in Manchester on the VTR B&R, MP 23.60. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MANCHESTER VTRY(28)	PE	69,154	68,886	268	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	94,894	11,902	82,991	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	164,048	80,788	83,259	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 72.5 in Manchester on the VTR B&R, MP 24.38. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL MANCHESTER VTRY(29)	PE	105,000	56,655	18,345	20,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	413,000	8,381	0	75,000	329,619	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	518,000	65,036	18,345	95,000	339,619	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 72.7 in Manchester on the VTR B&R, MP 24.48. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MANCHESTER VTRY(30)	PE	125,000	66,288	58,712	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	304,914	0	75,000	229,914	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	429,914	66,288	133,712	229,914	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab of bridge 73 in Manchester on the VTR B&R, MP 25.71. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MANCHESTER VTRY(31)	PE	98,000	62,318	35,682	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	588,314	0	100,000	488,314	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	686,314	62,318	135,682	488,314	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 74 in Manchester on the VTR B&R, MP 26.20. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL MANCHESTER VTRY(57)	PE	75,000	0	35,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	0	35,000	40,000	200,000	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Scoping work to address the reoccurring drainage issue on the Vermont Railway. MP 19.86-19.87.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MIDDLEBURY VRTY()	PE	100,000	0	0	0	0	75,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	0	0	75,000	225,000	0
Route: VT-RAILWAY, INC	Description: REHABILITATION OF BR236 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPAIR OF SUPERSTRUCTURE AND SUBSTRUCTURE.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MIDDLESEX STP 2036(11)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvement at Cross Rd. (TH40) in Middlesex. MP 77.56								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER NH 6400(45)	PE	215,000	176,499	28,501	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,108,053	0	0	2,108,053	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,323,053	176,499	28,501	2,118,053	0	0	0	0
Route: US-2	Description: Rail/highway at-grade crossing safety improvements located at the intersection of Washington County Railroad and U.S. Route 2 (East Montpelier Road). At-grade crossing DOT # 837-330V.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MONTPELIER STP 6400(30)	PE	328,210	256,724	71,486	0	0	0	0	0
	ROW	7,179	7,179	0	0	0	0	0	0
	CONST	350,000	0	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	685,389	263,903	421,486	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.								
YearAdded: Prior to 2006 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL MONTPELIER-BARRE WACR(21)	PE	0	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	50,000	50,000	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Preliminary engineering for bridge improvements on the WACR Montpelier-Barre rail line from Montpelier to Barre.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL MT. HOLLY	PE	120,000	0	0	0	0	75,000	45,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	0	0	0	0	75,000	745,000	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: BRIDGE 142 REHAB, GREEN MTN RR CORP, MP: 37.60								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MT. HOLLY GMRC(26)	PE	150,000	41,436	0	0	100,000	0	0	8,564
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	50,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	41,436	0	0	150,000	450,000	0	8,564
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Rehab Bridge 144 in Mt. Holly on the GMRR, MP 39.07.								
YearAdded: 2021 Project Manager: Erin Charbonneau 802-498-7423	Comments:								
RAIL MT. TABOR VTRY(35)	PE	130,000	59,330	40,000	20,000	10,670	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	584,896	0	0	0	100,000	484,896	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	714,896	59,330	40,000	20,000	110,670	484,896	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab of bridge 83 in Mt. Tabor on the VTR B&R, MP 36.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL MT. TABOR-DANBY VTRY(36)	PE	110,000	73,254	25,000	11,746	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	688,439	0	0	100,000	588,439	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	798,439	73,254	25,000	111,746	588,439	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 85 in Mt. Tabor on the VTR B&R, MP 37.69. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL NEWBURY WCRL(30)	PE	100,000	0	0	75,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	250,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	75,000	275,000	250,000	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Rehab bridge 521 in Newbury on the Washington County RR's Connecticut River Line, MP 64.1.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ROCKINGHAM GMRC(14)	PE	125,000	0	0	0	0	125,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	0	0	0	125,000	500,000	0
Route: GREEN MTN RR CORP	Description: SCOPING FOR IMPROVEMENTS TO BR112 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL ROCKINGHAM GMRC(29)	PE	75,000	0	35,000	39,990	0	0	0	10
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	0	35,000	39,990	200,000	0	0	10
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Mitigation work to address the reoccurring drainage issue on the the Green Mountain Railroad. MP 2.78-2.80.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL ROCKINGHAM PLAT(5)	PE	150,000	0	0	75,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	0	50,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	0	75,000	125,000	300,000	0	0
Route:	Description: Rebuild the Bellows-Falls Amtrak platform on the NECR rail line.								
YearAdded: 2023 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL ROCKINGHAM-RUTLAND GMRC(30)	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	50,000	50,000	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Preliminary engineering for bridge improvements on the Green Mountain Railroad from Bellows Falls (Rockingham) to Rutland.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL ROYALTON STP 2034(16)	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	100,000	150,000	400,000	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvement upgrade at Stearns Rd (TH67) in Royalton. MP 30.97								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL RUTLAND CITY STP 3000(21)	PE	1,500	0	0	0	0	0	0	1,500
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500	0	0	0	0	0	0	1,500
Route: Vermont Railway, B&R Sub.	Description: PARK STREET CROSSING RESURFACING, VT RAILWAY INC., CROSSING # 851-276N, MP: 53.72								
YearAdded: 2017 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL RUTLAND CITY STP 3000(22)	PE	161,000	122,868	38,132	0	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	736,972	0	436,972	0	436,972	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	897,972	122,868	475,104	0	456,972	300,000	0	0
Route: Vermont Railway, Northern Sub.	Description: Crossing improvements to West St. in Rutland City.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								

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RAIL RUTLAND CITY STP 3000(23)	PE	100,000	83,829	16,171	0	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	437,257	0	337,257	0	237,257	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	537,257	83,829	353,428	0	257,257	200,000	0	0
Route: Vermont Railway, Northern Sub.	Description: Crossing improvements to Forest Street in Rutland City.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL RUTLAND CITY VTRY(45)	PE	150,000	109,846	26,311	13,843	0	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	1,508,882	0	0	350,000	1,158,882	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,673,882	109,846	26,311	378,843	1,158,882	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replace bridge 99.5 in Rutland on the VTR B&R, MP 53.82. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL SHAFTSBURY REW4330F	PE	100,000	35,652	49,348	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	173,001	0	0	173,001	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	273,001	35,652	49,348	188,001	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: VTR – B&R FEMA DR 4330 – Cast iron culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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RAIL SHAFTSBURY VTRY(20)	PE	155,000	59,042	55,000	40,958	0	0	0	0
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	3,438,457	0	0	750,000	2,688,457	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,633,457	59,042	55,000	830,958	2,688,457	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replace bridge 57.5 in Shaftsbury at MP 0.79 on the VTR B&R. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL SHAFTSBURY VTRY(21)	PE	170,000	125,503	16,670	15,827	12,000	0	0	0
	ROW	20,000	0	0	0	20,000	0	0	0
	CONST	412,051	0	0	0	125,500	286,551	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	602,051	125,503	16,670	15,827	157,500	286,551	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 58 in Shaftsbury on the VTR B&R, MP 3.17. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL SHAFTSBURY VTRY(22)	PE	230,000	142,683	65,000	22,317	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	705,898	0	0	250,000	455,898	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	955,898	142,683	65,000	292,317	455,898	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 58.5 on the VTR B&R, MP 3.45. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL SHARON STP 2034(17)	PE	150,000	0	0	0	0	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	0	100,000	550,000	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvement upgrade at Sharhart Rd. (TH43) in Sharon. MP 23.00								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SHELburne-BURLINGTON SF9043	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	1,509,858	75,000	75,000	75,000	0	0	0
	TOTAL	0	1,509,858	75,000	75,000	75,000	0	0	0
Route: VT-RAILWAY, INC.	Description: PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELburne AND BURLINGTON.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL SHELdon SF9046-005	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	0	0	0	0	150,000
	OTHER	8,983	49,495	0	0	0	0	0	0
	TOTAL	208,983	49,495	50,000	0	0	0	0	150,000
Route: MISISSQUOI VALLEY RAIL TRAIL	Description: Embankment erosion on the MVRT at MP 12.83.								
YearAdded: 2022 Project Manager: Bruce King 802-793-9165	Comments:								

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RAIL ST. ALBANS TOWN STP 2038(20)	PE	105,000	84,302	20,698	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	395,342	0	243,776	151,566	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,342	84,302	264,474	151,566	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvement at Industrial Park Rd on the NECR at MP 130.95.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL ST. JOHNSBURY WCRL(24)	PE	125,000	101,409	23,591	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	903,851	0	653,851	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,028,851	101,409	677,442	250,000	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 538 REHAB, CONN RIVER MAIN LINE, MP: 44.60								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,429,045	0	350,000	429,045	550,000	550,000	550,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,429,045	0	350,000	429,045	550,000	550,000	550,000	0
Route:	Description: IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS								
YearAdded: 2017 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0	0	0
	OTHER	133,087,530	89,337,530	8,750,000	8,750,000	8,750,000	8,750,000	8,750,000	0
	TOTAL	133,095,023	89,345,023	8,750,000	8,750,000	8,750,000	8,750,000	8,750,000	0
Route: RAIL PASS. SERVICE	Description: PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	9,155,872	48,780	1,713,000	1,848,523	1,848,523	1,848,523	1,848,523	0
	TOTAL	9,155,872	48,780	1,713,000	1,848,523	1,848,523	1,848,523	1,848,523	0
Route: RAILROAD ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	449,607	0	232,187	48,000	15,000	58,000	96,420	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,111,000	0	0	0	595,000	0	516,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,560,607	0	232,187	48,000	610,000	58,000	612,420	0
Route: RAILROAD BRIDGES	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,559,812	0	600,000	459,812	500,000	500,000	500,000	0
	OTHER	2,228,303	3,142,164	0	0	0	0	0	0
	TOTAL	4,788,115	3,142,164	600,000	459,812	500,000	500,000	500,000	0
Route: VARIOUS-RAILROADS	Description: RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
YearAdded: 2008 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	346,990	355,325	0	0	0	0	0	0
	CONST	251,905	251,905	0	0	0	0	0	0
	OTHER	2,766,328	1,141,328	325,000	325,000	325,000	325,000	325,000	325,000
	TOTAL	3,365,223	1,748,558	325,000	325,000	325,000	325,000	325,000	325,000
Route: VARIOUS-RAILROADS	Description: LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	309,384	309,384	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	309,384	309,384	50,000	50,000	50,000	50,000	50,000	50,000
Route: VARIOUS-RAILROADS	Description: RAIL PASSENGER MARKETING.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,463,602	463,602	600,000	200,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,463,602	463,602	600,000	200,000	200,000	0	0	0
Route: VARIOUS-RAILROADS	Description: PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE CRTIES01	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,067,655	2,617,655	300,000	250,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,067,655	2,617,655	300,000	250,000	300,000	300,000	300,000	300,000
Route: VARIOUS-RAILROADS	Description: INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE FEMAPCSS	PE	90,000	24,938	30,062	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	90,000	24,938	30,062	35,000	0	0	0	0
Route:	Description: FEMA project closeout - Cost analysis and engineering support.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE OPLIFE(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	113,533	23,533	30,000	30,000	30,000	0	0	0
	TOTAL	113,533	23,533	30,000	30,000	30,000	0	0	0
Route: VARIOUS-RAILROADS	Description: OPERATION LIFESAVER.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE REW4621Z	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	45,000	0	5,000	20,000	20,000	0	0	0
	TOTAL	45,000	0	5,000	20,000	20,000	0	0	0
Route:	Description: Category Z - Indirect management costs for declared FEMA disaster 4621								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL STATEWIDE RR 1002	PE	22,971	29,269	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	733,856	728,895	0	0	0	0	0	4,961
	OTHER	1,722,373	897,373	275,000	275,000	275,000	0	0	0
	TOTAL	2,479,200	1,655,538	275,000	275,000	275,000	0	0	4,961
Route: VARIOUS-RAILROADS	Description: MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE SF9046	PE	508,454	667,603	0	450,000	450,000	450,000	450,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	134,514	164,369	35,000	0	0	0	0	0
	TOTAL	642,968	831,972	35,000	450,000	450,000	450,000	450,000	0
Route: VARIOUS-RAIL TRAILS	Description: RAIL TRAIL MAINTENANCE.								
YearAdded: 2014 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE STP 2030(11)	PE	234	0	234	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	60,000	49,589	24,500	24,500	24,500	0	0	0
	TOTAL	60,234	49,589	24,734	24,500	24,500	0	0	0
Route:	Description: SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.								
YearAdded: 2017 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL STATEWIDE STP 2030(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	0	0	0	0	200,000
	TOTAL	200,000	0	0	0	0	0	0	200,000
Route:	Description: Other Statewide Crossing Improvements								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STP 2030(13)	PE	20,000	7,170	10,175	0	0	0	0	2,655
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	125,000	0	0	0	0	75,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	7,170	135,175	0	0	0	0	77,655
Route: YearAdded: 2022 Project Manager: Sasa Dejan 802-249-6098	Description: Update public railroad crossing signage for MUTCD compliance.								
Comments:									
RAIL STATEWIDE STRBINSP	PE	3,452,845	2,252,845	400,000	200,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	405,477	503,056	0	0	0	0	0	0
	TOTAL	3,858,322	2,755,901	400,000	200,000	200,000	200,000	200,000	200,000
Route: RAILROAD BRIDGES YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Description: INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.								
Comments:									
RAIL STATEWIDE STRBMATN	PE	326,436	236,436	60,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	435,000	0	235,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	761,436	236,436	295,000	230,000	0	0	0	0
Route: VARIOUS-RAILROADS YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Description: BRIDGE MAINTENANCE.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL SUNDERLAND REW4445I	PE	75,000	23,417	36,583	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	479,823	902	0	478,921	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	554,823	24,319	36,583	493,921	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 18.5-18.7.								
YearAdded: 2022 Project Manager: Bruce King 802-793-9165	Comments:								
RAIL SWANTON STP 2038(17)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: New England Central Railroad, Swanton Sub.	Description: Crossing improvement upgrade at Tabor Rd. (TH13) in Swanton. MP 14.17								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SWANTON STP 2038(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: New England Central Railroad, Swanton Sub.	Description: Crossing improvement upgrades at Lakewood Dr. (TH11) in Swanton. MP 14.79								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL THETFORD REW4330B	PE	100,000	45,341	41,147	13,512	0	0	0	0
	ROW	5,000	1,199	3,801	0	0	0	0	0
	CONST	250,500	0	0	250,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	355,500	46,541	44,948	264,012	0	0	0	0
Route: Farm Xing 053-556N	Description: WACR – CRL FEMA DR 4330 – Track bed restoration/farm crossing 053-556N stone culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL THETFORD REW4330C	PE	120,000	28,041	42,678	49,281	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	305,791	0	0	305,791	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,791	28,041	42,678	355,072	0	0	0	0
Route: Slope Failure	Description: WACR – CRL FEMA DR 4330 – Track bed restoration/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL WALLINGFORD GMRC()	PE	175,000	0	0	0	100,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	0	0	100,000	375,000	300,000	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Rehab bridge 145 in Wallingford on the GMRC. MP 40.67								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD REW4330E	PE	110,000	33,154	61,846	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	340,812	0	0	340,812	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,812	33,154	61,846	355,812	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: VTR – B&R FEMA DR 4330 – CMP culvert replacement/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL WALLINGFORD VTRY(38)	PE	90,000	69,998	20,002	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	663,143	0	75,000	588,143	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	753,143	69,998	95,002	588,143	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 87 in Wallingford on the VTR B&R, MP 40.58. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL WALLINGFORD VTRY(39)	PE	165,000	133,440	15,000	10,000	6,560	0	0	0
	ROW	20,000	0	0	0	20,000	0	0	0
	CONST	1,399,708	0	0	0	350,000	1,049,708	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,584,708	133,440	15,000	10,000	376,560	1,049,708	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 88 in Wallingford on the VTR B&R, MP 41.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD VTRY(40)	PE	100,000	71,716	28,284	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,707	0	80,000	670,707	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	850,707	71,716	108,284	670,707	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 89 in Wallingford on the VTR B&R, MP 42.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL WALLINGFORD VTRY(41)	PE	150,000	89,330	20,670	25,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	504,699	0	0	0	75,000	429,699	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	654,699	89,330	20,670	25,000	90,000	429,699	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 92 in Wallingford on the VTR B&R, MP 46.31. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL WEST RUTLAND STP 2033(37)	PE	0	0	0	50,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	400,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	50,000	475,000	250,000	0	0
Route: Clarendon & Pittsford Railroad	Description: Crossing improvements at Old Boardman Hill Rd (TH5) in West Rutland on the CLP rail line.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL WINDSOR-ST. ALBANS CRISI(17)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	11,410	0	0	0	0	0	0
	OTHER	2,082,519	0	0	0	0	0	0	2,082,519
	TOTAL	2,082,519	11,410	0	0	0	0	0	2,082,519
Route: New England Central Railroad, Roxbury Sub.	Description: Vermonter Amtrak Safety Project. Consolidated Rail Infrastructure and Safety Improvements.								
YearAdded: 2021 Project Manager: Bruce King 802-793-9165	Comments:								
RAIL WINOOSKI STP 5100(14)	PE	105,000	75,386	29,614	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	423,200	0	268,000	155,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	528,200	75,386	297,614	155,200	0	0	0	0
Route: Urb-5108	Description: Crossing improvements to Malletts Bay Ave. in Winooski.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								

Rail - CAPITAL PROGRAM

SFY 2023 D&E

Project Name	Manager	Project Number	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARTON	Paul Libby	WCRL(11)	Washington County Railroad, Lyndonville Sub.	0	0	0	0	0	0	0	2010
CLARENDON	Paul Libby	VTRY()	Vermont Railway, B&R Sub.	0	0	0	0	0	0	0	2018
FERRISBURGH	Erin Charbonneau	VTRY(53)	Vermont Railway, Northern Sub.	0	0	0	0	0	0	0	2018
LUDLOW	Erin Charbonneau	GMRC(27)	Green Mountain Railroad, Bellows Falls Sub.	0	0	0	0	0	0	0	2018
MONTPELIER	Kyle Wells	WACR(13)	Washington County Railroad, M&B Sub.	30,000	0	0	30,000	0	30,000	0	2021
NEWBURY	Shaun Corbett	WCRL(20)	Washington County Railroad, Lyndonville Sub.	0	0	0	0	0	0	0	2017
ROCKINGHAM	Paul Libby		Green Mountain Railroad, Bellows Falls Sub.	0	0	0	0	0	0	0	2019
ST. JOHNSBURY	Erin Charbonneau	WCRL(28)	Washington County Railroad, Lyndonville Sub.	18,000	0	0	18,000	0	18,000	0	2019
Totals:				48,000	0	0	48,000	0	48,000	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURKE	Washington County Railroad, Lyndonville Sub.	STP 2037()	Paul Libby	595-0720	Resurface crossing	2017
CAVENDISH	Green Mountain Railroad, Bellows Falls Sub.	GMRC(12)	Kyle Wells	505-1707	REHABILITATION OF BR130	2010
CLARENDON	Green Mountain Railroad, Bellows Falls Sub.	GMRC(13)	Paul Libby	595-0720	REHABILITATION OF BR152	2010
CLARENDON	GREEN MTN RR CORP	GMRC(15)	Paul Libby	595-0720	REHABILITATION OF BR153	2010
LYNDON	Washington County Railroad, Lyndonville Sub.	STP 0113(85)	Paul Libby	595-0720	Improve WACR-Bradford Sub./US5	2016