

**Aviation**  
**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
BENNINGTON AV-FY17-015	Apron Rehab		\$10,000		\$100,000	\$110,000	\$110,000	\$0	\$0	\$110,000
BENNINGTON AV-FY17-016	Fuel Farm Repairs		\$5,000		\$30,000	\$35,000	\$35,000	\$0	\$0	\$35,000
BENNINGTON AV-FY21-001	Avigation easements		\$75,000	\$25,000		\$100,000	\$10,000	\$90,000	\$0	\$100,000
BERLIN AV-FY21-005	Obstruction removal		\$10,000		\$100,000	\$110,000	\$11,000	\$99,000	\$0	\$110,000
BERLIN AV-FY21-006	Master Plan update		\$43,235			\$43,235	\$4,324	\$38,912	\$0	\$43,235
BERLIN AV-FY21-009	Avigation easements		\$35,000	\$135,000		\$170,000	\$17,000	\$153,000	\$0	\$170,000
BERLIN AV-FY21-016	Environmental Assessment		\$20,000			\$20,000	\$2,000	\$18,000	\$0	\$20,000
CLARENDON	ARFF bldg study		\$100,000			\$100,000	\$10,000	\$90,000	\$0	\$100,000
CLARENDON AV-FY19-008	Apron Rehab		\$32,359		\$173,154	\$205,513	\$205,513	\$0	\$0	\$205,513
CLARENDON AV-FY20-001	SRE building				\$65,000	\$65,000	\$65,000	\$0	\$0	\$65,000
CLARENDON AV-FY22-002	Runway 1-19 rehab.		\$250,000			\$250,000	\$25,000	\$225,000	\$0	\$250,000
CLARENDON AV-FY23-004	ARFF Truck	\$375,000				\$375,000	\$37,500	\$337,500	\$0	\$375,000
CLARENDON AV-FY23-006	EMAS Maint.				\$250,000	\$250,000	\$250,000	\$0	\$0	\$250,000
CLARENDON GR0174	TSA GRANT	\$142,000				\$142,000	\$83,200	\$58,800	\$0	\$142,000
COVENTRY AV-FY23-001	Terminal building		\$50,000		\$615,000	\$665,000	\$213,000	\$452,000	\$0	\$665,000
COVENTRY AV-FY23-002	Avigation easements				\$50,000	\$50,000	\$50,000	\$0	\$0	\$50,000
HIGHGATE	AWOS Repairs		\$5,000		\$120,000	\$125,000	\$125,000	\$0	\$0	\$125,000
HIGHGATE AV-FY16-009	Avigation easements			\$201,140		\$201,140	\$20,114	\$181,026	\$0	\$201,140
HIGHGATE AV-FY17-005	600' RW/TW extension		\$20,000			\$20,000	\$2,000	\$18,000	\$0	\$20,000
HIGHGATE AV-FY20-006	Runway reconstruction/widening		\$47,835		\$1,078,733	\$1,126,568	\$0	\$1,126,568	\$0	\$1,126,568
HIGHGATE AV-FY20-007	401' RW/TW extension		\$19,071			\$19,071	\$1,907	\$17,164	\$0	\$19,071
HIGHGATE AV-FY23-005	Sweeper Attach	\$40,000				\$40,000	\$40,000	\$0	\$0	\$40,000
MIDDLEBURY AV-FY21-002	Master Plan update		\$30,000			\$30,000	\$3,000	\$27,000	\$0	\$30,000
MIDDLEBURY AV-FY21-004	Vegetation monitoring				\$20,000	\$20,000	\$2,000	\$18,000	\$0	\$20,000

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
MORRISTOWN AV-FY22-003	Parallel taxiway, Phase 2		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000	
SOUTH BURLINGTON AV-FY18-001	BTV Match				\$12,650,000	\$12,650,000	\$500,000	\$11,385,000	\$765,000	\$12,650,000	
SPRINGFIELD	Obstruction removal		\$20,000		\$150,000	\$170,000	\$17,000	\$153,000	\$0	\$170,000	
SPRINGFIELD	Snowblower		\$5,000		\$125,000	\$130,000	\$130,000	\$0	\$0	\$130,000	
SPRINGFIELD	Sweeper attach	\$40,000				\$40,000	\$40,000	\$0	\$0	\$40,000	
SPRINGFIELD AV-FY15-054	Avigation easements		\$11,801	\$42,053		\$53,854	\$5,385	\$48,469	\$0	\$53,854	
SPRINGFIELD AV-FY20-003	Rehab Runway 5/23		\$134,362			\$134,362	\$13,436	\$120,926	\$0	\$134,362	
SPRINGFIELD AV-FY21-007	Runway FD/Const		\$200,000			\$200,000	\$20,000	\$180,000	\$0	\$200,000	
STATEWIDE	Aviation Ops & Maint.	\$1,216,303				\$1,216,303	\$1,216,303	\$0	\$0	\$1,216,303	
STATEWIDE	Facilities	\$711,532				\$711,532	\$711,532	\$0	\$0	\$711,532	
STATEWIDE	AVIATION ADMIN	\$1,557,641				\$1,557,641	\$1,422,641	\$135,000	\$0	\$1,557,641	
STATEWIDE AIR 04-3095	CAP Grant	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000	
STATEWIDE AV-FY20-004	Airport Hangar Permitting		\$10,000			\$10,000	\$10,000	\$0	\$0	\$10,000	
STATEWIDE AV-FY22-001	Pavement Maint.				\$322,775	\$322,775	\$212,278	\$110,498	\$0	\$322,775	
STATEWIDE AV-FY23-003	Pavement maintenance		\$70,000			\$70,000	\$7,000	\$63,000	\$0	\$70,000	
<b>TOTAL Aviation</b>		<b>\$4,142,476</b>	<b>\$1,253,663</b>	<b>\$403,193</b>	<b>\$15,849,662</b>	<b>\$21,648,994</b>	<b>\$5,693,133</b>	<b>\$15,190,861</b>	<b>\$765,000</b>	<b>\$21,648,994</b>	
							Total Appropriation	\$5,693,133	\$3,805,861	\$0	\$9,498,994

Appropriation excludes \$11,385,000 of FAA Funds and \$765,000 of Local Funds (South Burlington)

# AVIATION

	<b>Estimated Budget Year FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>
PE	<b>\$1,253,663</b>	<b>\$1,190,868</b>	<b>\$683,942</b>	<b>\$341,118</b>
ROW	<b>\$403,193</b>	<b>\$80,000</b>	<b>\$1,050,000</b>	<b>\$0</b>
CONST	<b>\$15,849,662</b>	<b>\$9,609,578</b>	<b>\$20,707,000</b>	<b>\$10,275,000</b>
OTHER	<b>\$4,142,476</b>	<b>\$4,064,641</b>	<b>\$3,634,641</b>	<b>\$3,594,641</b>
TOTAL	<b>\$21,648,994</b>	<b>\$14,945,087</b>	<b>\$26,075,583</b>	<b>\$14,210,759</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>AVIATION</b>	PE	120,000	0	0	0	120,000	0	0	0
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
	CONST	1,610,000	0	0	0	0	1,610,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,730,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>1,610,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Parallel way, taxiway Phase 2								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b>	PE	0	0	0	0	0	0	0	0
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	40,000	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>
Route: William H. Morse Airport	<b>Description:</b> Sweeper attachment for WH Morse airport in Bennington.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b>	PE	82,239	82,239	0	10,000	0	0	0	0
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>AV-FY17-015</b>	CONST	0	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>82,239</b>	<b>82,239</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: William H. Morse Airport	<b>Description:</b> Terminal Apron Rehabilitation at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Bruce King 802-793-9165	<b>Comments:</b>								

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<b>AVIATION</b> <b>BENNINGTON</b> <b>AV-FY17-016</b>	PE	55,300	24,393	0	5,000	0	0	0	25,907
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	30,000	0	0	0	370,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>455,300</b>	<b>24,393</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395,907</b>
Route: William H. Morse Airport	<b>Description:</b> Replace existing underground fuel farm with new aboveground fuel farm at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Bruce King 802-793-9165	<b>Comments:</b>								
<b>AVIATION</b> <b>BENNINGTON</b> <b>AV-FY21-001</b>	PE	150,000	0	0	75,000	50,000	30,000	0	0
	ROW	250,000	0	0	25,000	50,000	50,000	0	125,000
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>80,000</b>	<b>0</b>	<b>125,000</b>
Route: William H. Morse Airport	<b>Description:</b> Avigation easements								
YearAdded: 2021 Project Manager: Bruce King 802-793-9165	<b>Comments:</b>								
<b>AVIATION</b> <b>BENNINGTON</b> <b>AV-FY24-001</b>	PE	75,000	0	0	0	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	0	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
Route: William H. Morse Airport	<b>Description:</b> Obstruction removal following avigation easements								
YearAdded: 2023 Project Manager: Bruce King 802-793-9165	<b>Comments:</b>								

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<b>AVIATION</b>	PE	0	0	0	0	0	0	0	0
	<b>BERLIN</b>	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Edward F. Knapp	<b>Description:</b> HANGAR DEVELOPMENT.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b>	PE	0	0	0	0	0	0	0	0
	<b>BERLIN</b>	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	110,000	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Edward F. Knapp Airport	<b>Description:</b> Tracked skid steer for property maintenance at EF Knapp airport in Berlin.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b>	PE	0	0	0	0	0	0	20,000	0
	<b>BERLIN</b>	0	0	0	0	0	0	0	0
	<b>AV-FY17-006</b>	0	0	0	0	0	0	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,000</b>
Route: Edward F. Knapp Airport	<b>Description:</b> North Apron Construction								
YearAdded: 2018 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>AVIATION</b>	PE	100,000	0	15,000	10,000	75,000	0	0	0
	<b>BERLIN</b>	0	0	0	0	0	0	0	0
	<b>AV-FY21-005</b>	250,000	0	75,000	100,000	125,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>350,000</b>	<b>0</b>	<b>90,000</b>	<b>110,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Edward F. Knapp Airport	<b>Description:</b> Obstruction removal at EF Knapp Airport based on Obstruction Study.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>AVIATION</b>	PE	300,000	56,765	200,000	43,235	0	0	0	0
	<b>BERLIN</b>	0	0	0	0	0	0	0	0
	<b>AV-FY21-006</b>	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>56,765</b>	<b>200,000</b>	<b>43,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Edward F. Knapp Airport	<b>Description:</b> Update EF Knapp Airport's Master Plan								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>AVIATION</b>	PE	45,000	0	10,000	35,000	0	0	0	0
	<b>BERLIN</b>	175,000	0	10,000	135,000	30,000	0	0	0
	<b>AV-FY21-009</b>	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>220,000</b>	<b>0</b>	<b>20,000</b>	<b>170,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Edward F. Knapp Airport	<b>Description:</b> Purchase and acquisition of avigation easements based on obstruction study at EF Knapp Airport.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								

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<b>AVIATION</b> <b>BERLIN</b> <b>AV-FY21-016</b>	PE	215,000	4,131	190,869	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>215,000</b>	<b>4,131</b>	<b>190,869</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Edward F. Knapp Airport	<b>Description:</b> Environmental Assessment at EF Knapp State Airport								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>AVIATION</b> <b>CARES Act FAA</b> <b>COVIDFAA</b>	PE	0	22	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	299,000	0	0	0	0	0	0	299,000
	OTHER	0	110,995	0	0	0	0	0	0
	<b>TOTAL</b>	<b>299,000</b>	<b>111,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>299,000</b>
Route:	<b>Description:</b> Replace QT systems and maintenance equipment at state airports.								
YearAdded: 2022 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>AVIATION</b> <b>CLARENDON</b>	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> ARFF Upgrade								
YearAdded: 2019 Project Manager: Bruce King 802-793-9165	<b>Comments:</b>								



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<b>AVIATION</b>	PE	120,000	0	0	0	0	0	0	120,000
<b>CLARENDON</b>	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	0	0	0	2,500,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,620,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,620,000</b>
Route:	<b>Description:</b> Apron Reconstruction								
YearAdded: 2019 Project Manager: Bruce King 802-793-9165	<b>Comments:</b>								
<b>AVIATION</b>	PE	0	0	0	0	0	0	0	0
<b>CLARENDON</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Rutland Airport	<b>Description:</b> Security fencing at perimeter								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b>	PE	0	0	0	32,359	0	0	0	0
<b>CLARENDON</b>	ROW	0	0	0	0	0	0	0	0
<b>AV-FY19-008</b>	CONST	0	0	0	173,154	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Rutland Airport	<b>Description:</b> Apron Rehab at Rutland State Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Bruce King 802-793-9165	<b>Comments:</b>								

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<b>AVIATION</b> <b>CLARENDON</b> <b>AV-FY20-001</b>	PE	20,000	2,478	17,522	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	65,000	0	335,000	65,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>85,000</b>	<b>2,478</b>	<b>352,522</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Rutland Airport	<b>Description:</b> SRE Building								
YearAdded: 2019 Project Manager: Bruce King 802-793-9165	<b>Comments:</b>								
<b>AVIATION</b> <b>CLARENDON</b> <b>AV-FY22-002</b>	PE	500,000	0	0	250,000	250,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	0	0	1,000,000	4,750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>1,250,000</b>	<b>4,750,000</b>	<b>0</b>	<b>0</b>
Route: Rutland Airport	<b>Description:</b> Runway 1-19 Rehabilitation								
YearAdded: 2017 Project Manager: Bruce King 802-793-9165	<b>Comments:</b>								
<b>AVIATION</b> <b>CLARENDON</b> <b>AV-FY23-004</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	0	375,000	0	0	0	0
	<b>TOTAL</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Rutland Airport	<b>Description:</b> Purchase of aircraft rescue fire fighting truck for the Rutland Airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>CLARENDON</b> <b>AV-FY23-006</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Rutland Airport	<b>Description:</b> Engineering Material Arresting System (EMAS) Maintenance at the Rutland airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>CLARENDON</b> <b>GR0174</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,280,210	582,210	130,000	142,000	142,000	142,000	142,000	142,000
	<b>TOTAL</b>	<b>1,280,210</b>	<b>582,210</b>	<b>130,000</b>	<b>142,000</b>	<b>142,000</b>	<b>142,000</b>	<b>142,000</b>	<b>142,000</b>
Route: Rutland	<b>Description:</b> TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.								
YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>COVENTRY</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Northeast Kingdom International Airport	<b>Description:</b> Automated Weather Observing System (AWOS) repairs at the Northeast Kingdom International Airport in Coventry.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>COVENTRY</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	40,000	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
Route: Northeast Kingdom International Airport	<b>Description:</b> Sweeper attachment for the Northeast Kingdom International airport in Coventry.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>COVENTRY</b> <b>AV-FY20-002</b>	PE	80,000	0	0	0	80,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>580,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
Route: Newport Airport	<b>Description:</b> T/W Alpha Reconfiguration.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b> <b>COVENTRY</b> <b>AV-FY21-011</b>	PE	150,000	0	0	0	125,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>
Route: Newport Airport	<b>Description:</b> T/W Alpha Environmental Assessment.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>COVENTRY</b> <b>AV-FY21-012</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Newport Airport	<b>Description:</b> Runway 5-23 Avigation Easements at the Northeast Kingdom International Airport								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b> <b>COVENTRY</b> <b>AV-FY21-013</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Newport Airport	<b>Description:</b> Runway 5-23 Obstruction Removal at the Northeast Kingdom International Airport.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b> <b>COVENTRY</b> <b>AV-FY23-001</b>	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	515,000	0	0	615,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>615,000</b>	<b>0</b>	<b>50,000</b>	<b>665,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Northeast Kingdom International Airport	<b>Description:</b> Construct new terminal building at Northeast Kingdom International Airport. Northern Borders Grant.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>COVENTRY</b> <b>AV-FY23-002</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	50,000	50,000	50,000	50,000	50,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
Route: Northeast Kingdom International Airport	<b>Description:</b> Annual maintenance of avigation easement areas via brush clearing, mowing, trimming, etc.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>HIGHGATE</b>	PE	0	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Franklin County Airport	<b>Description:</b> Automated surface/weather observing system (AWOS) repairs at Franklin County Airport in Highgate								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>HIGHGATE</b> <b>AV-FY15-032</b>	PE	400,000	303,882	0	0	0	0	96,118	0
	ROW	550	1,291	0	0	0	0	0	0
	CONST	4,294,000	0	0	0	0	0	0	4,294,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,694,550</b>	<b>305,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,118</b>
Route: Franklin County	<b>Description:</b> Taxiway access hangar area.								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>HIGHGATE</b> <b>AV-FY16-009</b>	PE	225,000	203,142	21,858	0	0	0	0	0
	ROW	425,000	11,860	212,000	201,140	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>650,000</b>	<b>215,002</b>	<b>233,858</b>	<b>201,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Franklin County Airport  YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	<b>Description:</b> Avigation easements phase 1, immediate approach surfaces for runway extension.  <b>Comments:</b>								
<b>AVIATION</b> <b>HIGHGATE</b> <b>AV-FY17-005</b>	PE	150,000	55,190	55,000	20,000	10,868	8,942	0	0
	ROW	0	72	0	0	0	0	0	0
	CONST	1,921,000	0	0	0	750,000	1,171,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,071,000</b>	<b>55,262</b>	<b>55,000</b>	<b>20,000</b>	<b>760,868</b>	<b>1,179,942</b>	<b>0</b>	<b>0</b>
Route: Franklin County Airport  YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	<b>Description:</b> Runway Extension – 600' FAA AIP Eligible  <b>Comments:</b>								
<b>AVIATION</b> <b>HIGHGATE</b> <b>AV-FY19-006</b>	PE	25,000	12,591	0	0	0	0	0	12,409
	ROW	60,000	49,056	0	0	0	0	0	10,944
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>85,000</b>	<b>61,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,353</b>
Route: Franklin County Airport  YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Description:</b> Land swap and acquisition project for future airport hanger development.  <b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>HIGHGATE</b> <b>AV-FY19-010</b>	PE	0	0	0	0	0	0	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
Route: Franklin County Airport	<b>Description:</b> Apron Rehab at Franklin County Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>HIGHGATE</b> <b>AV-FY20-006</b>	PE	655,000	487,165	100,000	47,835	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,595,777	2,466	0	1,078,733	2,514,578	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,250,777</b>	<b>489,631</b>	<b>100,000</b>	<b>1,126,568</b>	<b>2,534,578</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Franklin County Airport	<b>Description:</b> Runway in-depth reconstruction and widening project located at the Franklin County State Airport.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b> <b>HIGHGATE</b> <b>AV-FY20-007</b>	PE	125,000	10,929	75,000	19,071	10,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,356,000	0	0	0	350,000	1,006,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,481,000</b>	<b>10,929</b>	<b>75,000</b>	<b>19,071</b>	<b>360,000</b>	<b>1,016,000</b>	<b>0</b>	<b>0</b>
Route: Franklin County Airport	<b>Description:</b> Runway 01 and parallel taxiway 401' extension project located at the Franklin County State Airport. State Funded only.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								



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<b>AVIATION</b> <b>HIGHGATE</b> <b>AV-FY23-005</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	0	40,000	0	0	0	60,000
	<b>TOTAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>
Route: Franklin County Airport	<b>Description:</b> Purchase of runway sweeper attachment equipment for the Franklin County airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>LYNDON</b>	PE	490,000	0	0	0	245,000	245,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,200,000	0	0	0	0	4,500,000	4,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,690,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>245,000</b>	<b>4,745,000</b>	<b>4,700,000</b>	<b>0</b>
Route:	<b>Description:</b> Taxiway and Runway Reconstruction								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								
<b>AVIATION</b> <b>LYNDON</b>	PE	150,000	0	0	0	0	0	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>
Route:	<b>Description:</b> Apron Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>LYNDON</b>	PE	60,000	0	0	0	0	60,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	0	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>660,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>600,000</b>
Route: Caledonia County Airport	<b>Description:</b> SRE Building								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>LYNDON</b>	PE	0	0	0	0	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	120,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Caledonia County Airport	<b>Description:</b> Automated Weather Observing System (AWOS) repairs at Caledonia County airport in Lyndon.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>LYNDON</b> <b>AV-FY19-002</b>	PE	80,000	75,799	0	0	0	0	0	4,201
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>80,000</b>	<b>75,799</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Master Plan Update with Airport Layout Plan								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>AVIATION</b>	PE	0	0	0	0	0	0	0	0
<b>LYNDON</b>	ROW	62,000	48,888	0	0	0	0	0	13,112
<b>AV-FY19-003</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>62,000</b>	<b>48,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,112</b>
Route: Caledonia County Airport	<b>Description:</b> Avigation Easement Purchases								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								
<b>AVIATION</b>	PE	50,000	0	0	0	0	50,000	0	0
<b>MIDDLEBURY</b>	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	0	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>400,000</b>	<b>0</b>
Route:	<b>Description:</b> Fuel Farm								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b>	PE	0	0	0	0	0	5,000	0	0
<b>MIDDLEBURY</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	120,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>
Route: Middlebury Airport	<b>Description:</b> Automated Weather Observing System (AWOS) repairs at Middlebury State airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>MIDDLEBURY</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	40,000	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>
Route: Middlebury Airport	<b>Description:</b> Sweeper attachment for Middlebury State airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>MIDDLEBURY</b> <b>AV-FY21-002</b>	PE	400,000	43,208	250,000	30,000	0	0	0	76,792
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>43,208</b>	<b>250,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Middlebury Airport	<b>Description:</b> Update airport master plan.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	<b>Comments:</b>								
<b>AVIATION</b> <b>MIDDLEBURY</b> <b>AV-FY21-004</b>	PE	20,000	0	10,000	0	0	0	0	10,000
	ROW	0	0	0	0	0	0	0	0
	CONST	60,000	0	20,000	20,000	0	0	0	20,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>80,000</b>	<b>0</b>	<b>30,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Middlebury Airport	<b>Description:</b> Vegetation monitoring as required in permits								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>AVIATION MORRISTOWN</b>	PE	0	0	0	0	0	0	0	0
	ROW	1,000,000	0	0	0	0	1,000,000	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
Route:	<b>Description:</b> Four property acquisitions								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION MORRISTOWN AV-FY22-003</b>	PE	50,000	0	0	50,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	750,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>825,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Parallel way, Taxiway & Apron Phase 2								
YearAdded: 2019 Project Manager: Bruce King 802-793-9165	<b>Comments:</b>								
<b>AVIATION SOUTH BURLINGTON AV-FY18-001</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,743,291	1,093,291	500,000	12,650,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,743,291</b>	<b>1,093,291</b>	<b>500,000</b>	<b>12,650,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
Route: Burlington International Airport	<b>Description:</b> Up to 6% of local match of FAA approved AIP.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>SPRINGFIELD</b>	PE	100,000	0	80,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	150,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>80,000</b>	<b>170,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Hartness Airport	<b>Description:</b> Obstruction removal at the Hartness State Airport.								
YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	<b>Comments:</b>								
<b>AVIATION</b> <b>SPRINGFIELD</b>	PE	0	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Hartness Airport	<b>Description:</b> Snow blower for Hartness airport in Springfield								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>SPRINGFIELD</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	40,000	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Hartness Airport	<b>Description:</b> Sweeper attachment for Hartness airport in Springfield								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>SPRINGFIELD</b> <b>AV-FY15-054</b>	PE	50,000	18,199	20,000	11,801	0	0	0	0
	ROW	500,000	332,947	125,000	42,053	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>550,000</b>	<b>351,146</b>	<b>145,000</b>	<b>53,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Hartness Airport	<b>Description:</b> Avigation Easement Purchases								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	<b>Comments:</b>								
<b>AVIATION</b> <b>SPRINGFIELD</b> <b>AV-FY20-003</b>	PE	700,000	71,138	494,500	134,362	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>700,000</b>	<b>71,138</b>	<b>494,500</b>	<b>134,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Hartness Airport	<b>Description:</b> Springfield Airport runway 5/23 and safety area reconstruction preliminary design.								
YearAdded: 2019 Project Manager: Shaun Corbett 802-371-7943	<b>Comments:</b>								
<b>AVIATION</b> <b>SPRINGFIELD</b> <b>AV-FY21-007</b>	PE	250,000	0	0	200,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	0	0	2,500,000	3,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>2,550,000</b>	<b>3,250,000</b>	<b>0</b>	<b>0</b>
Route: Hartness Airport	<b>Description:</b> Final design and construction associated with runway 5-23 rehab at the Springfield Airport, including safety areas.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>AVIATION STATEWIDE</b>	PE	2,961,872	2,961,872	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	16,119,618	10,383,315	980,000	1,216,303	1,180,000	1,180,000	1,180,000	0
	<b>TOTAL</b>	<b>19,081,491</b>	<b>13,345,188</b>	<b>980,000</b>	<b>1,216,303</b>	<b>1,180,000</b>	<b>1,180,000</b>	<b>1,180,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide - Aviation Operations & Maintenance.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,711,532	0	750,000	711,532	750,000	750,000	750,000	0
	<b>TOTAL</b>	<b>3,711,532</b>	<b>0</b>	<b>750,000</b>	<b>711,532</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide - Aviation Facilities								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,145,421	0	1,319,857	1,557,641	1,422,641	1,422,641	1,422,641	0
	<b>TOTAL</b>	<b>7,145,421</b>	<b>0</b>	<b>1,319,857</b>	<b>1,557,641</b>	<b>1,422,641</b>	<b>1,422,641</b>	<b>1,422,641</b>	<b>0</b>
Route: AVIATION ADMIN.	<b>Description:</b> PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>AVIATION STATEWIDE AIR 04-3095</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	990,221	750,221	60,000	60,000	60,000	60,000	60,000	60,000
	<b>TOTAL</b>	<b>990,221</b>	<b>750,221</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
Route: CIVIL AIR PATROL	<b>Description:</b> CIVIL AIR PATROL (CAP) GRANT.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION STATEWIDE AV-FY19-014</b>	PE	50,000	0	0	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	0	0	75,000	25,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
Route:	<b>Description:</b> Beacon Replacement as needed at all State Airports								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION STATEWIDE AV-FY20-004</b>	PE	300,000	534,547	64,877	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>534,547</b>	<b>64,877</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Airport Hangar Master Permitting all state airports except Brighton								
YearAdded: 2022 Project Manager: Steve Ireland --	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>AVIATION STATEWIDE AV-FY21-003</b>	PE	40,000	35,159	7,821	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>340,000</b>	<b>35,159</b>	<b>307,821</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Statewide airport pavement maintenance at Rutland (RUT), Bennington (DDH), Middlebury (6B0), NE Kingdom (EFK). Crackseal work done summer 2021. Painting to be done summer 2022. Work delayed by COVID issues.								
YearAdded: 2021 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								
<b>AVIATION STATEWIDE AV-FY22-001</b>	PE	33,859	20,399	8,859	0	0	0	0	4,601
	ROW	0	0	0	0	0	0	0	0
	CONST	122,775	0	0	322,775	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>156,634</b>	<b>20,399</b>	<b>8,859</b>	<b>322,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,601</b>
Route:	<b>Description:</b> State airport pavement maintenance at Rutland Only (RUT). (Only one airport for this grant due to limited FAA funding). Work originally scheduled for summer 2022. Work to be done in summer 2023 due to previous years project being delayed by COVID.								
YearAdded: 2022 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								
<b>AVIATION STATEWIDE AV-FY23-003</b>	PE	70,000	0	0	70,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Morrisville-Stowe Airport	<b>Description:</b> Statewide Pavement Maintenance at four airports. Knapp (MPV), Hartness (VSF), Morrisville-Stowe (MVL), Caledonia (CDA). Work to be done in summer 2023.								
YearAdded: 2023 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								

## AVIATION CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
CLARENDON			Bruce King	793-9165	Terminal layout plan	2019
COVENTRY	Newport Airport		Paul Libby	595-0720	Snow removal equipment	2017
COVENTRY	Newport Airport	AV-FY21-012	Kyle Wells	505-1707	Avigation easements	2021
COVENTRY	Newport Airport	AV-FY21-013	Kyle Wells	505-1707	Obstruction removal	2021
HIGHGATE			Paul Libby	595-0720	Runway extension, Phase 2	2019
HIGHGATE			Kyle Wells	505-1707	Fuel farm	2019
SPRINGFIELD			Paul Libby	595-0720	Fuel farm	2019