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**AGENCY OF TRANSPORTATION
FY22 AS PASSED**

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**Agency of Transportation
Department of Motor Vehicles**

Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: **8100002100**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	22,935,884	22,480,038	23,062,038	25,010,265	25,635,522	26,276,410	26,933,320
Operating Expenses	9,896,409	11,865,495	12,033,495	10,963,723	11,237,816	11,518,761	11,806,731
Grants	0	0	0	0	0	0	0
Total	32,832,293	34,345,533	35,095,533	35,973,988	36,873,338	37,795,171	38,740,050
Transportation Fund	31,644,718	32,852,324	33,602,324	34,190,338	35,045,096	35,921,224	36,819,254
Federal Revenue Fund	1,030,126	1,345,934	1,345,934	1,666,250	1,707,906	1,750,604	1,794,369
Interdepart. Transfer	157,449	147,275	147,275	117,400	120,335	123,343	126,427
Total	32,832,293	34,345,533	35,095,533	35,973,988	36,873,338	37,795,171	38,740,050

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**Agency of Transportation
Finance and Administration**

Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: 8100000100

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	11,974,793	12,760,887	12,760,887	13,654,880	13,996,252	14,346,158	14,704,812
Operating Expenses	2,296,678	3,163,873	3,163,873	2,507,103	2,569,781	2,634,025	2,699,876
Grants	4,133	55,000	55,000	50,000	51,250	52,531	53,845
Total	14,275,604	15,979,760	15,979,760	16,211,983	16,617,283	17,032,715	17,458,533
Transportation Fund	13,931,920	15,108,560	15,108,560	15,815,083	16,210,460	16,615,722	17,031,115
Federal Revenue Fund	343,329	871,200	871,200	396,900	406,823	416,993	427,418
Inter Unit Fund	355	0	0	0	0	0	0
Total	14,275,604	15,979,760	15,979,760	16,211,983	16,617,283	17,032,715	17,458,533

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Paving

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARRE CITY STP 2961(3)	Install X-ing warning system		\$15,000	\$170,000	\$200,000	\$385,000	\$38,500	\$0	\$346,500	\$0	\$385,000
BARRE TOWN-ORANGE STP PS23 (1)	Resurface US302		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BRATTLEBORO-NEWFANE STP 2940 (1)	RESURFACE VT30		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BRIDPORT-CORNWALL STP FPAV(45)	Resurface VT125				\$1,221,031	\$1,221,031	\$0	\$0	\$1,221,031	\$0	\$1,221,031
BROOKFIELD-MONTPELIER IM SURF(67)	Resurface I-89 SB				\$500,000	\$500,000	\$50,000	\$0	\$450,000	\$0	\$500,000
BURLINGTON NH PC21(1)	Repair Class I concrete				\$753,585	\$753,585	\$142,578	\$0	\$611,007	\$0	\$753,585
BURLINGTON NH PC22(1)	Resurface Class I routes		\$30,917		\$2,000,000	\$2,030,917	\$384,249	\$0	\$1,646,668	\$0	\$2,030,917
BURLINGTON-SOUTH BURLINGTON IM 189-3(77)	Repair concrete on ramps				\$483,252	\$483,252	\$91,431	\$0	\$391,821	\$0	\$483,252
CAMBRIDGE STP PS24(6)	Resurface VT108		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
CAMBRIDGE-JOHNSON STP 2925 (1)	RESURFACE VT15		\$150,000			\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
CASTLETON STP PC25(1)	Resurface Class I - VT4A		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
CAVENDISH-WEATHERSFIELD ER STP 0146(14)	REHAB VT131 - IRENE DAMAGE				\$7,962,646	\$7,962,646	\$0	\$1,356,039	\$6,606,607	\$0	\$7,962,646
CHARLOTTE-SOUTH BURLINGTON NH PS22(2)	Resurface US7		\$59,372			\$59,372	\$11,233	\$0	\$48,139	\$0	\$59,372
CHELSEA-THETFORD STP 2955 (1)	Resurface VT113				\$9,000,000	\$9,000,000	\$1,252,800	\$0	\$7,747,200	\$0	\$9,000,000
CHESTER-SPRINGFIELD STP 2942(1)	RESURFACE VT10				\$1,540,159	\$1,540,159	\$291,398	\$0	\$1,248,761	\$0	\$1,540,159
CHESTER-SPRINGFIELD STP PS19(4)	Resurface VT11				\$3,031,913	\$3,031,913	\$573,638	\$0	\$2,458,275	\$0	\$3,031,913
CRAFTSBURY-IRASBURG STP FPAV (32)	Resurface VT14				\$500,000	\$500,000	\$94,600	\$0	\$405,400	\$0	\$500,000
EAST MONTPELIER-HARDWICK STP PS24 (5)	Resurface VT14		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

Paving
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
EAST MONTPLIER-MARSHFIELD NH PS22(1)	Resurface US2		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
EDEN STP FPAV(29)	Resurface VT118				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
FAIR HAVEN STP PC25(2)	Resurface Class I - VT4A		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
FAIR HAVEN-RUTLAND TOWN NH SURF(64)	Resurface US4 EB & WB				\$4,500,000	\$4,500,000	\$851,400	\$0	\$3,648,600	\$0	\$4,500,000
FAYSTON STP FPAV (33)	Resurface VT17				\$1,815,143	\$1,815,143	\$343,425	\$0	\$1,471,718	\$0	\$1,815,143
GEORGIA-ST. ALBANS TOWN STP FPAV(40)	Resurface US7		\$5,000		\$3,013,120	\$3,018,120	\$946	\$0	\$3,017,174	\$0	\$3,018,120
GROTON-NEWBURY STP PS19(2)	Resurface US302				\$6,410,200	\$6,410,200	\$1,212,810	\$0	\$5,197,390	\$0	\$6,410,200
HALIFAX-WHITINGHAM STP FPAV(47)	Resurface VT112				\$400,000	\$400,000	\$0	\$0	\$400,000	\$0	\$400,000
HARDWICK STP PC23(1)	Resurface Class I's		\$100,000		\$100,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
HARTFORD NH PS24 (3)	Resurface US5		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD STP PC21(4)	Resurface Class I routes				\$1,686,486	\$1,686,486	\$319,083	\$0	\$1,367,403	\$0	\$1,686,486
HARTFORD STP PS24(2)	Resurface US5		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD-SHARON IM SURF(65)	Resurface I-89 NB				\$3,429,456	\$3,429,456	\$342,946	\$0	\$3,086,510	\$0	\$3,429,456
HARTFORD-SHARON IM SURF(66)	Resurface I-89 SB				\$3,412,096	\$3,412,096	\$341,210	\$0	\$3,070,886	\$0	\$3,412,096
HARTLAND-NORWICH IM 091-1 (84)	Resurface I-91 SB				\$3,250,000	\$3,250,000	\$325,000	\$0	\$2,925,000	\$0	\$3,250,000
JOHNSON-MORRISTOWN STP 2919(1)	RESURFACE VT15				\$7,823,404	\$7,823,404	\$1,480,188	\$0	\$6,343,216	\$0	\$7,823,404
KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	REHAB VT100 - IRENE DAMAGE		\$37,500	\$5,000		\$42,500	\$8,041	\$0	\$34,459	\$0	\$42,500
LUDLOW NH PC25(4)	Resurface Class I - VT103		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
LUDLOW STP PC25 (3)	Resurface Class I - VT100		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
LUDLOW-BRIDGEWATER STP FPAV(46)	Resurface VT100		\$15,000		\$4,620,000	\$4,635,000	\$2,838	\$0	\$4,632,162	\$0	\$4,635,000

Paving

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
LYNDON-BARTON IM 091-3(55)	Resurface I-91 SB				\$750,000	\$750,000	\$75,000	\$0	\$675,000	\$0	\$750,000
MARSHFIELD-DANVILLE NH PS19 (1)	Resurface US2		\$35,841			\$35,841	\$6,781	\$0	\$29,060	\$0	\$35,841
MIDDLEBURY NH PC20(4)	Resurface US7 - Class I				\$1,743,448	\$1,743,448	\$329,860	\$0	\$1,413,588	\$0	\$1,743,448
MIDDLEBURY STP PC20(3)	Resurface Class I routes				\$1,804,524	\$1,804,524	\$341,416	\$0	\$1,463,108	\$0	\$1,804,524
MIDDLESEX-WORCESTER STP PS24(4)	Resurface VT12		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MONTPELIER NH PC24(2)	Resurface Class I US2		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
MONTPELIER STP 2950(2)	Improve crossing on Main St.		\$25,000			\$25,000	\$2,500	\$0	\$22,500	\$0	\$25,000
MONTPELIER STP PC24(3)	Resurface Class I US302		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORRISTOWN STP 2920(1)	RESURFACE VT15A				\$1,371,953	\$1,371,953	\$259,574	\$0	\$1,112,380	\$0	\$1,371,953
NORTHFIELD-BERLIN STP PS24(1)	Resurface VT12		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
NORWICH-THETFORD STP FPAV(30)	Resurface US5				\$712,490	\$712,490	\$134,803	\$0	\$577,687	\$0	\$712,490
PLYMOUTH-BRIDGEWATER STP FPAV(44)	Resurface VT100A		\$15,000		\$2,310,000	\$2,325,000	\$2,838	\$0	\$2,322,162	\$0	\$2,325,000
RICHFORD-JAY STP 2914(1)	RESURFACE VT105				\$9,579,163	\$9,579,163	\$1,812,378	\$0	\$7,766,786	\$0	\$9,579,163
RICHMOND-BOLTON STP 2924(1)	RESURFACE US2		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
RUTLAND CITY NH PC24(1)	Resurface Class I's		\$150,000			\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
SHARON-BETHEL IM 089-1(66)	Resurface I-89				\$1,400,867	\$1,400,867	\$140,087	\$0	\$1,260,780	\$0	\$1,400,867
SPRINGFIELD STP PS19(5)	Resurface VT106				\$1,031,521	\$1,031,521	\$195,164	\$0	\$836,357	\$0	\$1,031,521
ST. ALBANS-SHELDON STP 2941 (1)	RESURFACE VT105		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE	PROJECTS TO BE IDENTIFIED		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE	Federal paving		\$100,000		\$3,150,000	\$3,250,000	\$18,920	\$0	\$3,231,080	\$0	\$3,250,000
STATEWIDE	Preventive maintenance TBI		\$300,000		\$1,500,000	\$1,800,000	\$206,760	\$0	\$1,593,240	\$0	\$1,800,000

Paving
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
STATEWIDE	Pavement analysis TBI		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000	
STATEWIDE Class 1 Paving	Future Class I paving		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
STATEWIDE Crackseal TBI	Crackseal projects TBI		\$50,000		\$500,000	\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000	
STATEWIDE District Culvert TBI	Culvert projects TBI				\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$100,000	
STATEWIDE STP PAVE()	STP PROJECTS TO BE IDENTIFIED		\$700,000			\$700,000	\$132,440	\$0	\$567,560	\$0	\$700,000	
STATEWIDE - NORTHERN REGION STP CRAK(40)	Crack sealing - North				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000	
STATEWIDE - SOUTHERN REGION STP CRAK(39)	Crack sealing - South				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000	
STATEWIDE - TBI	Leveling TBI - 100% state				\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$1,250,000	
STOCKBRIDGE-ROCHESTER STP FPAV(42)	Resurface VT100		\$5,000		\$825,000	\$830,000	\$946	\$0	\$829,054	\$0	\$830,000	
STOWE-MORRISTOWN STP PS19(3)	Resurface VT100				\$1,250,000	\$1,250,000	\$174,000	\$0	\$1,076,000	\$0	\$1,250,000	
SWANTON-HIGHGATE STP PS22(3)	Resurface US7		\$81,533		\$500,000	\$581,533	\$110,026	\$0	\$471,507	\$0	\$581,533	
TROY-NEWPORT TOWN STP FPAV(43)	Resurface VT100				\$1,400,000	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$1,400,000	
WHITINGHAM STP FPAV(34)	Resurface VT100				\$504,768	\$504,768	\$95,502	\$0	\$409,266	\$0	\$504,768	
WILMINGTON-BRATTLEBORO NH 2971(1)	Resurface VT9				\$11,000,000	\$11,000,000	\$1,531,200	\$0	\$9,468,800	\$0	\$11,000,000	
WINOOSKI NH PC21(2)	Repair Class I concrete				\$3,354,008	\$3,354,008	\$634,578	\$0	\$2,719,430	\$0	\$3,354,008	
WINOOSKI NH PC22(2)	Resurface Class I routes		\$66,501		\$400,000	\$466,501	\$88,262	\$0	\$378,239	\$0	\$466,501	
WOODSTOCK NH PC21(5)	Resurface US4 - Class I				\$1,018,072	\$1,018,072	\$192,619	\$0	\$825,453	\$0	\$1,018,072	
WOODSTOCK STP PC21(3)	Resurface Class I routes				\$659,429	\$659,429	\$124,764	\$0	\$534,665	\$0	\$659,429	
TOTAL Paving			\$3,316,664	\$175,000	\$116,967,735	\$120,459,399	\$16,804,582	\$1,356,039	\$102,298,777	\$0	\$120,459,399	
							Total Appropriation	\$16,804,582	\$1,356,040	\$102,298,777	\$0	\$120,459,399

PAVING

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$3,316,664	\$3,451,946	\$2,024,466	\$36,900,000
ROW	\$175,000	\$0	\$0	\$0
CONST	\$116,967,734	\$93,535,432	\$104,730,576	\$70,700,011
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$120,459,398	\$96,987,378	\$106,755,042	\$107,600,011

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING BARRE CITY STP 2961(3)	PE	195,000	123,339	56,661	15,000	0	0	0	0
	ROW	200,000	0	30,000	170,000	0	0	0	0
	CONST	1,253,526	0	0	200,000	1,053,526	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,648,526	123,339	86,661	385,000	1,053,526	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: 2018 Project Manager: Shaun Corbett 802-371-7943	Description: Install Active Signal Warning System for Rail Crossing # DOT 837-353C located at MM 0.95 on VT 14 in Barre City, and MP 8.11 on the Washington County Railroad. Comments:								
PAVING BARRE TOWN-ORANGE STP PS23(1)	PE	175,000	0	25,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,700,000	0	0	0	1,000,000	3,700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,875,000	0	25,000	100,000	1,050,000	3,700,000	0	0
Route: US-302 YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Description: Resurfacing on US 302 from Barre Town mm 0 to Orange mm 6.092. Comments:								
PAVING BRANDON STP PC19(7)	PE	68,408	58,262	10,146	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	68,408	58,262	10,146	0	0	0	0	0
Route: VT-73 YearAdded: 2019 Project Manager: Brandon Kipp 802-224-6110	Description: Class 1 paving in Brandon along VT 73 from MM 2.792 to MM 3.65. Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING BRATTLEBORO-NEWFANE STP 2940(1)	PE	217,500	8,440	75,000	100,000	34,060	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	1,430,000	4,290,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,937,500	8,440	75,000	100,000	1,464,060	4,290,000	0	0
Route: VT-30	Description: RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BRIDPORT-CORNWALL STP FPAV(45)	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,221,031	0	0	1,221,031	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,246,031	0	25,000	1,221,031	0	0	0	0
Route: VT-125	Description: Paving along VT 125 from Bridport MM 5.244 to Cornwall MM .428								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BURLINGTON NH PC21(1)	PE	250,000	77,574	172,426	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,003,585	0	250,000	753,585	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,253,585	77,574	422,426	753,585	0	0	0	0
Route: US-7	Description: Concrete repair on class 1 segments of US7 in Burlington from mm 0.093 to mm 0.22								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING BURLINGTON NH PC22(1)	PE	300,000	159,083	110,000	30,917	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	2,000,000	6,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,300,000	159,083	110,000	2,030,917	6,000,000	0	0	0
Route: US-7	Description: Class 1 bituminous concrete paving along US 2, US 7 and US 7 ALT								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BURLINGTON-SOUTH BURLINGTON IM 189-3(77)	PE	150,000	25,304	124,696	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	583,252	0	100,000	483,252	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	733,252	25,304	224,696	483,252	0	0	0	0
Route: I-189	Description: Concrete repair on I-189 on ramps H and C.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CAMBRIDGE STP PS24(6)	PE	300,000	0	50,000	100,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,200,000	0	0	0	0	1,500,000	5,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,500,000	0	50,000	100,000	150,000	1,500,000	5,700,000	0
Route: VT-108	Description: Reclamation along VT 108 in Cambridge from mm 2.17 to mm 9.07 including approaches.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING CAMBRIDGE-JOHNSON STP 2925(1)	PE	400,000	164,245	25,000	150,000	60,755	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	0	2,000,000	9,020,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,420,000	164,245	25,000	150,000	2,060,755	9,020,000	0	0
Route: VT-15	Description: RESURFACE VT 15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 9.254 MILES TO THE VT100C INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CASTLETON STP PC25(1)	PE	175,000	0	0	25,000	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	200,000	1,300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,675,000	0	0	25,000	50,000	300,000	1,300,000	0
Route: VT-4A	Description: Class 1 paving in Castleton on VT- 4A from mm 2.762 to mm 3.858.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CAVENDISH-WEATHERSFIELD ER STP 0146(14)	PE	1,063,648	1,063,411	237	0	0	0	0	0
	ROW	25,910	25,910	0	0	0	0	0	0
	CONST	17,312,646	2,344,591	7,005,409	7,962,646	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,402,204	3,433,911	7,005,646	7,962,646	0	0	0	0
Route: VT-131	Description: REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING CHARLOTTE-SOUTH BURLINGTON NH PS22(2)	PE	300,000	40,628	200,000	59,372	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,000,000	0	0	0	6,500,000	6,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,300,000	40,628	200,000	59,372	6,500,000	6,500,000	0	0
Route: US-7	Description: Resurfacing along US 7 from Charlotte mm 2.939 to South Burlington mm 1.738.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CHELSEA-THETFORD STP 2955(1)	PE	300,000	206,589	93,411	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,201,953	0	3,000,000	9,000,000	3,201,953	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,501,953	206,589	3,093,411	9,000,000	3,201,953	0	0	0
Route: VT-113	Description: RESURFACE VT113 IN CHELSEA, VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 14.824 MILES TO THE INTERSECTION OF VT113/VT244.								
YearAdded: 2016 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CHESTER-SPRINGFIELD STP 2942(1)	PE	255,000	238,033	16,967	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,740,159	0	200,000	1,540,159	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,995,159	238,033	216,967	1,540,159	0	0	0	0
Route: VT-10	Description: RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING CHESTER-SPRINGFIELD STP PS19(4)	PE	190,000	173,634	16,366	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,331,913	0	300,000	3,031,913	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,521,913	173,634	316,366	3,031,913	0	0	0	0
Route: VT-11	Description: Resurfacing of VT 11 beginning in Chester at MM 5.206 and continuing until Springfield MM 3.528.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CRAFTSBURY-IRASBURG STP FPAV(32)	PE	20,000	16,393	3,607	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,866,846	0	1,366,846	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,886,846	16,393	1,370,453	500,000	0	0	0	0
Route: VT-14	Description: Paving along VT 14 from Craftsbury 7.47 to Irasburg mm 0.032.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING EAST MONTPELIER-HARDWICK STP PS24(5)	PE	350,000	0	50,000	50,000	250,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000,000	0	0	0	0	3,000,000	12,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,350,000	0	50,000	50,000	250,000	3,000,000	12,000,000	0
Route: VT-14	Description: Reclamation along VT 14 from East Montpelier mm 2.45 to Hardwick mm 1.001.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING EAST MONTPLIER-MARSHFIELD NH PS22(1)	PE	261,000	10,562	50,000	50,000	100,000	50,438	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	0	2,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,261,000	10,562	50,000	50,000	100,000	2,050,438	4,000,000	0
Route: US-2	Description: Paving along US 2 from East Montpelier twm mm 3.141 to Marshfield twm mm 0.047.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING EDEN STP FPAV(29)	PE	27,500	21,858	5,642	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,378,976	0	978,976	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,406,476	21,858	984,618	400,000	0	0	0	0
Route: VT-118	Description: Paving along VT 118 in Eden from mm 0.0 to mm 4.6.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING FAIR HAVEN STP PC25(2)	PE	175,000	0	0	25,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,010	0	0	0	0	300,000	1,200,010	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,675,010	0	0	25,000	100,000	350,000	1,200,010	0
Route: VT-4A	Description: Class 1 paving on VT 4A from mm 0.924 to mm 2.458.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING FAYSTON STP FPAV(33)	PE	32,000	28,060	3,940	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,815,143	0	0	1,815,143	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,847,143	28,060	3,940	1,815,143	0	0	0	0
Route: VT-17	Description: Paving along VT 17 in Fayston from mm 0 to mm 4.5.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING GEORGIA-ST. ALBANS TOWN STP FPAV(40)	PE	30,000	0	25,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,013,120	0	0	3,013,120	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,043,120	0	25,000	3,018,120	0	0	0	0
Route: US-7	Description: Paving along US 7 from Georgia MM .157 to St Albans Town MM 1.133.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING GROTON-NEWBURY STP PS19(2)	PE	700,000	470,393	229,607	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,910,200	0	500,000	6,410,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,610,200	470,393	729,607	6,410,200	0	0	0	0
Route: US-302	Description: This project is to resurface US 302 in Groton, Ryegate and Newbury, starting at MM 4.714 in Groton and extending easterly to Newbury MM 4.629.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING GROTON-PEACHAM STP FPAV(35)	PE	17,500	12,435	5,065	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	925,000	0	925,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	942,500	12,435	930,065	0	0	0	0	0
Route: VT-232	Description: Paving along VT 232 from Groton mm 0.0 to Peacham mm 0.2								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HALIFAX-WHITINGHAM STP FPAV(47)	PE	30,000	0	0	0	0	0	0	30,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	400,000	1,350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,000	0	0	400,000	1,350,000	0	0	30,000
Route: VT-112	Description: Resurfacing along VT 112 from Halifax ETE MM 0.0 to Whitingham ETE MM 7.45.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARDWICK STP PC23(1)	PE	125,000	0	25,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,700,000	0	0	100,000	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,825,000	0	25,000	200,000	1,600,000	0	0	0
Route: VT-15	Description: Class 1 paving in Hardwick on VT-14 from mm 1.001 to mm 1.515 and on VT-15 from mm 2.69 to mm 3.676.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING HARTFORD NH PS24(3)	PE	150,000	0	50,000	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	0	0	0	700,000	1,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,050,000	0	50,000	50,000	50,000	700,000	1,200,000	0
Route: US-5	Description: Resurfacing along US 5 on the NHS portion between mm 2.81 to mm 3.875.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARTFORD STP PC21(4)	PE	300,000	152,104	147,896	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,986,486	0	300,000	1,686,486	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,286,486	152,104	447,896	1,686,486	0	0	0	0
Route: VT-14	Description: Class 1 paving in Hartford on US 4 and VT 14								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARTFORD STP PS24(2)	PE	200,000	0	25,000	50,000	100,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	0	1,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,200,000	0	25,000	50,000	100,000	1,025,000	4,000,000	0
Route: US-5	Description: Resurfacing along US 5 on the non-NHS portions between mm 0 to 2.81 and between mm 3.875 to 4.75.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING HARTLAND-NORWICH IM 091-1(84)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,306,993	0	2,056,993	3,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,356,993	0	2,106,993	3,250,000	0	0	0	0
Route: I-91	Description: Paving along I91 from MM 66.2 to MM 74.9 NB and from MM 66.2 to MM 74.95 SB.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING JOHNSON-MORRISTOWN STP 2919(1)	PE	786,573	676,573	110,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,823,404	0	6,000,000	7,823,404	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,609,977	676,573	6,110,000	7,823,404	0	0	0	0
Route: VT-15	Description: RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.902 MILES TO MM 4.182. ALSO INCLUDES VT100 IN MORRISTOWN, FROM MM 6.209 TO 6.622 (0.413 MILE).								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	PE	1,480,000	1,407,420	35,080	37,500	0	0	0	0
	ROW	20,000	0	15,000	5,000	0	0	0	0
	CONST	13,304,076	0	0	0	7,500,000	5,804,076	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,804,076	1,407,420	50,080	42,500	7,500,000	5,804,076	0	0
Route: VT-100	Description: REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING LUDLOW NH PC25(4)	PE	200,000	0	0	50,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	300,000	1,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,200,000	0	0	50,000	100,000	350,000	1,700,000	0
Route: VT-103	Description: Class 1 paving in Ludlow on VT 103 from mm 1.289 to mm 2.862.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING LUDLOW STP PC25(3)	PE	100,000	0	0	25,000	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	100,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	25,000	50,000	125,000	900,000	0
Route: VT-100	Description: Class 1 paving in Ludlow on VT 100 from mm 4.318 to mm 5.040.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING LUDLOW-BRIDGEWATER STP FPAV(46)	PE	30,000	0	15,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,620,000	0	0	4,620,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,650,000	0	15,000	4,635,000	0	0	0	0
Route: VT-100	Description: Paving along VT 100 from Ludlow MM 5.087 to Bridgewater MM .967.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PAVING LYNDON-BARTON IM 091-3(55)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,500,000	0	0	750,000	6,750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,550,000	0	50,000	750,000	6,750,000	0	0	0
Route: I-91	Description: Paving along I91SB from MM 136.4 to MM 156.5 NB&SB and includes exits 23, 24 and 25.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING MARSHFIELD-DANVILLE NH PS19(1)	PE	300,000	214,159	50,000	35,841	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,044,000	0	0	0	9,000,000	6,044,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,344,000	214,159	50,000	35,841	9,000,000	6,044,000	0	0
Route: US-2	Description: Resurfacing along US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MIDDLEBURY NH PC20(4)	PE	190,000	103,711	86,289	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,143,448	0	400,000	1,743,448	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,333,448	103,711	486,289	1,743,448	0	0	0	0
Route: US-7	Description: Class 1 paving in Middlebury along US 7 from MM 4.264 to 5.712.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PAVING MIDDLEBURY STP PC20(3)	PE	225,000	136,348	88,652	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,204,524	0	400,000	1,804,524	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,429,524	136,348	488,652	1,804,524	0	0	0	0
Route: VT-30	Description: Class 1 paving in Middlebury along VT 30 and VT 125.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MIDDLESEX-WORCESTER STP PS24(4)	PE	225,000	1,085	25,000	50,000	148,915	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,200,000	0	0	0	0	2,000,000	5,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,425,000	1,085	25,000	50,000	148,915	2,000,000	5,200,000	0
Route: VT-12	Description: Reclamation along VT 12 from Middlesex mm 0 to Worcester mm 3.946.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MONTPELIER NH PC24(2)	PE	225,000	51	25,000	100,000	99,949	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	500,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,225,000	51	25,000	100,000	599,949	2,500,000	0	0
Route: US-2	Description: Class 1 paving in Montpelier on US 2 from mm 1.758 to mm 4.414 and on N9390 from mm .854-.89.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER STP 2950(2)	PE	100,000	973	0	25,000	50,000	24,027	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	973	0	25,000	50,000	524,027	0	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Description: Reconstruction of the Washington County Railroad, Montpelier-Barre Subdivision, at-grade rail-highway grade crossing AAR DOT # 837-323K which crosses Main Street in Montpelier.								
Comments:									
PAVING MONTPELIER STP PC24(3)	PE	125,000	0	25,000	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,000	0	0	0	100,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,225,000	0	25,000	50,000	150,000	1,000,000	0	0
Route: US-302 YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Description: Class 1 paving in Montpelier on US 302 from mm 0.00 to mm 0.836, and US2 from mm 0.000 to 1.758.								
Comments:									
PAVING MORRISTOWN STP 2920(1)	PE	150,000	80,691	69,309	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,121,953	0	750,000	1,371,953	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,271,953	80,691	819,309	1,371,953	0	0	0	0
Route: VT-15A YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Description: RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING NORTHFIELD-BERLIN STP PS24(1)	PE	175,000	0	25,000	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	0	1,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,175,000	0	25,000	50,000	100,000	1,000,000	3,000,000	0
Route: VT-12	Description: Resurfacing along VT 12 from Northfield mm 4.845 to Berlin mm 6.69.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING NORWICH-THETFORD STP FPAV(30)	PE	45,000	37,628	7,372	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,962,490	0	2,250,000	712,490	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,007,490	37,628	2,257,372	712,490	0	0	0	0
Route: US-5	Description: Paving along US 5 from Norwich mm 2.4 to Thetford mm 3.4.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING PLAINFIELD-EAST MONTPELIER STP FPAV(38)	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	275,000	0	275,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	300,000	0	0	0	0	0
Route: VT-214	Description: Paving on VT 214 from Plainfield MM 0.0 to East Montpelier MM 1.388.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING PLYMOUTH-BRIDGEWATER STP FPAV(44)	PE	30,000	0	15,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,310,000	0	0	2,310,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,340,000	0	15,000	2,325,000	0	0	0	0
Route: VT-100A	Description: Paving along VT 100A from Plymouth from MM 0 to Bridgewater MM 2.209.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING RICHFORD-JAY STP 2914(1)	PE	560,000	539,958	20,042	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,329,163	0	2,750,000	9,579,163	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,889,163	539,958	2,770,042	9,579,163	0	0	0	0
Route: VT-105	Description: RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING RICHMOND-BOLTON STP 2924(1)	PE	650,000	66,733	200,000	200,000	183,267	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,597,500	0	0	0	5,000,000	15,597,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,247,500	66,733	200,000	200,000	5,183,267	15,597,500	0	0
Route: US-2	Description: RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING RUTLAND CITY NH PC24(1)	PE	325,000	0	25,000	150,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000,000	0	0	0	500,000	6,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,325,000	0	25,000	150,000	650,000	6,500,000	0	0
Route: US-7	Description: Class 1 paving in Rutland City on BR 4 from mm 0.00 to mm 1.942, on US 4 from mm 0.00 to mm 1.250 and on US 7 from mm 0.00 to mm 2.809.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING SHARON-BETHEL IM 089-1(66)	PE	43,000	41,877	1,123	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,269,917	369,050	7,500,000	1,400,867	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,312,917	410,927	7,501,123	1,400,867	0	0	0	0
Route: I-89	Description: Paving along I89 from ETE MM 12.245 to 25.405 in both the NB and SB directions including ramps.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING SHELDON-FRANKLIN STP FPAV(41)	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	700,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	715,000	0	715,000	0	0	0	0	0
Route: VT-120	Description: Paving along VT 120 from Sheldon MM 0 to Franklin MM 3.424.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING SPRINGFIELD STP PS19(5)	PE	100,000	74,133	25,867	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,331,521	0	300,000	1,031,521	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,431,521	74,133	325,867	1,031,521	0	0	0	0
Route: VT-106	Description: Resurfacing on VT 106 in Springfield from MM 0.058 to MM 3.283.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING ST. ALBANS-SHELDON STP 2941(1)	PE	100,000	0	25,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	825,000	2,475,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,400,000	0	25,000	50,000	850,000	2,475,000	0	0
Route: VT-105	Description: RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.								
YearAdded: 2013 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING STATEWIDE	PE	232,364	0	32,363	50,000	50,000	50,001	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,012,391	0	3,212,391	1,300,000	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,244,755	0	3,244,754	1,350,000	1,550,000	1,550,001	1,550,000	0
Route:	Description: CRACK SEAL.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PAVING STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,000,000	0	1,250,000	1,250,000	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,000,000	0	1,250,000	1,250,000	2,500,000	2,500,000	2,500,000	0
Route:	Description: DISTRICT LEVELING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	0
Route:	Description: PAVEMENT ANALYSIS AND TESTING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	1,431,853	0	231,853	300,000	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	76,187,412	0	14,808,187	13,341,552	18,037,673	15,000,000	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,619,265	0	15,040,040	13,641,552	18,337,673	15,300,000	15,300,000	0
Route:	Description: PREVENTIVE MAINTENANCE SURFACE TREATMENTS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PAVING STATEWIDE	PE	850,000	0	150,000	100,000	100,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,000,000	0	0	3,150,000	0	9,000,000	9,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,850,000	0	150,000	3,250,000	100,000	9,250,000	9,250,000	0
Route: YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Description: Statewide federal paving Comments:								
PAVING STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,850,000	0	250,000	100,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,850,000	0	250,000	100,000	500,000	500,000	500,000	0
Route: DISTRICT CULVERT YearAdded: 2015 Project Manager: Jesse Devlin 802-793-0182	Description: DISTRICT CULVERT. Comments:								
PAVING STATEWIDE	PE	35,700,000	0	400,000	100,000	100,000	100,000	35,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1	0	0	0	0	0	1	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,700,001	0	400,000	100,000	100,000	100,000	35,000,001	0
Route: VARIOUS-ROUTES YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Description: PAVING PROJECTS TO BE IDENTIFIED. Comments:								

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PAVING STATEWIDE Class 1 Paving	PE	1,050,000	0	100,000	50,000	200,000	200,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	0	0	200,000	200,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,450,000	0	100,000	50,000	400,000	400,000	2,500,000	0
Route:	Description: Statewide Class 1 paving to be identified.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE STP PAVE()	PE	3,500,000	0	700,000	700,000	700,000	700,000	700,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,000	0	700,000	700,000	700,000	700,000	700,000	0
Route:	Description: PROJECT IS FOR ROADWAY SURFACE INVENTORY, DEVELOPING THE ANNUAL PAVING PROGRAM, MAINTENANCE AND OPERATION OF THE PAVEMENT MANAGEMENT SYSTEM, PERFORM SKID TESTING AND FALLING WEIGHT DEFLECTOMETER TESTS, CORING AND ANALYSIS TO DETERMINE PROPER RESURFACING TREATMENT, AND PE OF PAVING PROJECTS IDENTIFIED								
YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STOCKBRIDGE-ROCHESTER STP FPAV(42)	PE	30,000	0	25,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,750,000	0	0	825,000	1,925,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,780,000	0	25,000	830,000	1,925,000	0	0	0
Route: VT-100	Description: Paving along VT 100 from Stockbridge MM 1.967 to Rochester MM 6.055.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING STOWE-MORRISTOWN STP PS19(3)	PE	505,084	505,084	0	0	0	0	0	0
	ROW	28,500	27,793	707	0	0	0	0	0
	CONST	11,770,602	2,285,930	8,234,672	1,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,304,186	2,818,807	8,235,379	1,250,000	0	0	0	0
Route: VT-100	Description: Reclamation of VT 100 from Stowe MM 3.987 to Morrystown MM 4.872.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING SWANTON-HIGHGATE STP PS22(3)	PE	230,000	13,467	135,000	81,533	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,750,000	0	0	500,000	1,250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,980,000	13,467	135,000	581,533	1,250,000	0	0	0
Route: US-7	Description: Resurfacing along US 7 from Swanton mm 6.764 to Highgate 6.209.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING TROY-NEWPORT TOWN STP FPAV(43)	PE	25,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,742,228	0	0	1,400,000	0	0	0	342,228
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,767,228	0	50,000	1,400,000	0	0	0	342,228
Route: VT-100	Description: Paving along VT 100 from Troy MM 2.591 to Newport MM 4.109.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING WESTON STP FPAV(39)	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	475,000	0	475,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	0	515,000	0	0	0	0	0
Route: VT-100	Description: Paving on VT 100 in Weston from MM 2.781 to MM 6.550.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WHITINGHAM STP FPAV(34)	PE	57,532	37,145	20,387	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,204,768	0	1,700,000	504,768	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,262,300	37,145	1,720,387	504,768	0	0	0	0
Route: VT-100	Description: Paving along VT 100 in Whitingham from mm 2.6 to mm 8.1								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING WILMINGTON-BRATTLEBORO NH 2971(1)	PE	560,000	323,328	236,672	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	26,934,478	0	1,000,000	11,000,000	11,712,280	0	0	3,222,198
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,494,478	323,328	1,236,672	11,000,000	11,712,280	0	0	3,222,198
Route: VT-9	Description: Resurfacing along VT 9 from Wilmington MM 7.077 to Brattleboro MM 4.178.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING WINOOSKI NH PC21(2)	PE	200,000	71,525	128,475	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,854,008	0	500,000	3,354,008	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,054,008	71,525	628,475	3,354,008	0	0	0	0
Route: US-7	Description: Class 1 concrete repair on US 7 and West Allen St.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WINOOSKI NH PC22(2)	PE	250,000	33,499	150,000	66,501	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	400,000	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	33,499	150,000	466,501	1,600,000	0	0	0
Route: VT-15	Description: Class 1 paving along US 7 and VT 15								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WOODSTOCK NH PC21(5)	PE	300,000	169,739	130,261	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,318,072	0	300,000	1,018,072	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,618,072	169,739	430,261	1,018,072	0	0	0	0
Route: US-4	Description: Class 1 paving in Woodstock along US 4 from mm 5.645 to mm 6.960								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING WOODSTOCK STP PC21(3)	PE	200,000	112,006	87,994	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	959,429	0	300,000	659,429	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,159,429	112,006	387,994	659,429	0	0	0	0
Route: VT-12	Description: Class 1 paving in Woodstock along US 4, VT 12 and VT 106								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

**Kristin Higgins, Program Manager
Structures
Interstate Bridges**

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Interstate Bridges
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARTON BM20903	Rehab BR105-1				\$100,000	\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000
BERLIN IM DECK(42)	Replace deck on BR37N				\$250,000	\$250,000	\$0	\$25,000	\$225,000	\$0	\$250,000
BERLIN IM DECK(43)	Replace deck on BR37S				\$1,161,748	\$1,161,748	\$0	\$116,175	\$1,045,573	\$0	\$1,161,748
BERLIN IM DECK(44)	Replace deck on BR38N				\$250,000	\$250,000	\$0	\$25,000	\$225,000	\$0	\$250,000
BERLIN IM DECK(45)	Replace deck on BR38S				\$1,259,012	\$1,259,012	\$0	\$125,901	\$1,133,111	\$0	\$1,259,012
BRATTLEBORO IM 091-1(82)	Rehab bridges		\$95,000			\$95,000	\$9,500	\$0	\$85,500	\$0	\$95,000
COLCHESTER NH 028-1(31)	Improve US2/US7; I-89 Exit #17		\$400,000	\$100,000	\$200,000	\$700,000	\$0	\$0	\$700,000	\$0	\$700,000
DERBY BM20905	Rehab BR1 on VT191				\$525,000	\$525,000	\$52,500	\$0	\$472,500	\$0	\$525,000
HARTFORD BM20405	Bridge maintenance				\$316,250	\$316,250	\$31,625	\$0	\$284,625	\$0	\$316,250
HARTFORD IM 091-2 (90)	Replace joints BR44 N&S				\$1,179,954	\$1,179,954	\$117,995	\$0	\$1,061,959	\$0	\$1,179,954
LEBANON-HARTFORD IM A001 (154)	REHAB CONN. RIVER BRIDGE				\$5,000,000	\$5,000,000	\$0	\$500,000	\$4,500,000	\$0	\$5,000,000
LYNDON IM 091-3(53)	Scoping for BR96-3 N&S		\$400,000			\$400,000	\$40,000	\$0	\$360,000	\$0	\$400,000
MIDDLESEX IM 089-2 (50)	REHAB BR45-1				\$1,275,000	\$1,275,000	\$127,500	\$0	\$1,147,500	\$0	\$1,275,000
NORWICH IM 091-2 (89)	REHAB BR48S		\$250,000			\$250,000	\$25,000	\$0	\$225,000	\$0	\$250,000
RICHMOND IM 089-2 (52)	Replace BR29 on US2		\$230,000	\$85,000		\$315,000	\$31,500	\$0	\$283,500	\$0	\$315,000
ROCKINGHAM IM 091-1(66)	REPLACE BR24 N&S				\$1,702,107	\$1,702,107	\$0	\$170,211	\$1,531,896	\$0	\$1,702,107
ROCKINGHAM IM 091-1(81)	Scoping for BR24-3		\$220,000			\$220,000	\$22,000	\$0	\$198,000	\$0	\$220,000
SHARON IM 089-1(64)	REHAB BR17 N&S				\$4,339,000	\$4,339,000	\$433,900	\$0	\$3,905,100	\$0	\$4,339,000
SPRINGFIELD IM 091-1(83)	REHAB BR28 N&S		\$100,000			\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000
STATEWIDE	LARGE CULVERT REPLACE/REHAB		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
STATEWIDE	Interstate Bridges D&E TBI		\$150,000			\$150,000	\$15,000	\$0	\$135,000	\$0	\$150,000

Interstate Bridges

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
STATEWIDE	Interstate Br. maintenance TBI		\$50,000		\$350,000	\$400,000	\$40,000	\$0	\$360,000	\$0	\$400,000	
WEATHERSFIELD IM 091-1(69)	REPLACE BR30 N&S DECKS ON I-91		\$32,302		\$2,300,000	\$2,332,302	\$233,230	\$0	\$2,099,072	\$0	\$2,332,302	
WESTMINSTER BM20203	Rehab BR19 & 19D				\$225,000	\$225,000	\$22,500	\$0	\$202,500	\$0	\$225,000	
TOTAL Interstate Bridges			\$1,977,302	\$185,000	\$20,433,071	\$22,595,373	\$1,227,251	\$962,287	\$20,405,836	\$0	\$22,595,373	
							Total Appropriation	\$1,227,251	\$962,287	\$20,405,836	\$0	\$22,595,373

INTERSTATE BRIDGES

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$1,977,302	\$1,523,224	\$900,000	\$200,000
ROW	\$185,000	\$0	\$0	\$0
CONST	\$20,433,071	\$34,269,182	\$43,832,138	\$34,432,759
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$22,595,373	\$35,792,406	\$44,732,138	\$34,632,759

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	161,100	161,100	0	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
IM DECK(42)	CONST	1,876,694	630,818	995,876	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,037,795	791,919	995,876	250,000	0	0	0	0
Route: I-89	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37N ON I 89 IN BERLIN OVER TH 40								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
INTERSTATE BRIDGES	PE	139,005	139,005	0	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
IM DECK(43)	CONST	1,640,253	178,505	300,000	1,161,748	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,779,258	317,510	300,000	1,161,748	0	0	0	0
Route: I-89	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37S ON I 89 IN BERLIN OVER TH 40								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
INTERSTATE BRIDGES	PE	132,946	132,946	0	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
IM DECK(44)	CONST	1,710,663	457,023	1,003,640	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,843,609	589,968	1,003,640	250,000	0	0	0	0
Route: I-89	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38N ON I 89 IN BERLIN OVER VT 62								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BERLIN IM DECK(45)	PE	128,321	128,321	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,717,311	158,299	300,000	1,259,012	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,845,632	286,620	300,000	1,259,012	0	0	0	0
Route: I-89	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38S ON I 89 IN BERLIN OVER VT 62								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(82)	PE	303,000	46,919	36,081	95,000	125,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,100,000	0	0	0	150,000	1,050,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,403,000	46,919	36,081	95,000	275,000	1,050,000	900,000	0
Route: I-91	Description: Rehabilitation of Bridges 4N&S located on I-91 at exit #1 in Brattleboro crossing US-5 (Canal street).								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								
INTERSTATE BRIDGES COLCHESTER NH 028-1(31)	PE	2,300,000	1,312,888	587,112	400,000	0	0	0	0
	ROW	600,000	0	500,000	100,000	0	0	0	0
	CONST	25,188,272	0	0	200,000	14,188,272	10,800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,088,272	1,312,888	1,087,112	700,000	14,188,272	10,800,000	0	0
Route: US-7	Description: Project is for improvements to the US Route 2 and US Route 7 intersection and the US Route 2 and Interstate 89 Exit 17 intersections. Project also includes bridge replacement and corresponding roadway improvements.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES FAIRLEE-ST. JOHNSBURY IM 091-2(88)	PE	483,024	132,593	350,431	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,434,324	0	0	0	0	1,717,162	1,717,162	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,917,348	132,593	350,431	0	0	1,717,162	1,717,162	0
Route: I-91	Description: Rehabilitation of several bridges, incl. pavement and and minor deck repairs for several bridges (northbound and southbound) located on I-91 between Fairlee and St. Johnsbury.								
YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES HARTFORD IM 091-2(90)	PE	41,920	41,580	339	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,929,954	0	1,750,000	1,179,954	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,971,874	41,580	1,750,339	1,179,954	0	0	0	0
Route: I-91	Description: Project replacement of joints on bridges 44N&S on I-91 in Hartford crossing US-4, VT-14, New England Central railroad, and the White river.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								
INTERSTATE BRIDGES HARTLAND IM 091-1(68)	PE	687,718	687,718	0	0	0	0	0	0
	ROW	200,000	50,978	149,023	0	0	0	0	0
	CONST	4,825,429	1,325,384	3,500,045	0	0	0	0	0
	OTHER	8,000	0	8,000	0	0	0	0	0
	TOTAL	5,721,147	2,064,079	3,657,068	0	0	0	0	0
Route: I-91	Description: REHABILITATION OF BR37 ON I-91 IN HARTLAND, TH41 OVER I-91.								
YearAdded: 2015 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES LEBANON-HARTFORD IM A001(154)	PE	801,000	789,385	11,615	0	0	0	0	0
	ROW	30,000	8,468	21,532	0	0	0	0	0
	CONST	16,802,236	2,307	3,000,000	5,000,000	4,000,000	4,000,000	799,930	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,633,236	800,159	3,033,147	5,000,000	4,000,000	4,000,000	799,930	0
Route: I-89	Description: REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
YearAdded: 2012 Project Manager: Jonathan Griffin 802-595-0054	Comments:								
INTERSTATE BRIDGES MIDDLESEX IM 089-2(50)	PE	152,957	107,851	45,106	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	450,000	1,275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,877,957	107,851	495,106	1,275,000	0	0	0	0
Route: I-89	Description: INSTALL LINING TO EXISTING CULVERT (CGMPPA), BRIDGE NO. 45-1 (SHORT) ON I-89 IN MIDDLESEX.								
YearAdded: 2014 Project Manager: James McCarthy 802-505-1451	Comments:								
INTERSTATE BRIDGES MILTON IM 089-3(66)	PE	225,316	225,316	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,179,532	21,791,224	1,182,637	0	0	0	0	2,205,671
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,404,848	22,016,539	1,182,637	0	0	0	0	2,205,671
Route: I-89	Description: REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.								
YearAdded: 2012 Project Manager: Carolyn Cota 802-917-4891	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES NORWICH IM 091-2(89)	PE	477,513	26,111	201,403	250,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,880,850	0	0	0	580,000	2,300,850	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,358,363	26,111	201,403	250,000	580,000	2,300,850	0	0
Route: I-91	Description: SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 48 N&S ON I-91 IN NORWICH, OVER VT10A.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	Comments:								
INTERSTATE BRIDGES RICHMOND IM 089-2(52)	PE	641,632	173,811	194,597	230,000	43,224	0	0	0
	ROW	85,000	0	0	85,000	0	0	0	0
	CONST	10,230,240	0	0	0	4,300,000	5,930,240	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,956,872	173,811	194,597	315,000	4,343,224	5,930,240	0	0
Route: US-2	Description: Replacement of Bridge no. 29 on US-2 in Richmond over I-89.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								
INTERSTATE BRIDGES ROCKINGHAM IM 091-1(66)	PE	610,686	610,686	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,936,857	43,634,750	5,600,000	1,702,107	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	51,547,544	44,245,437	5,600,000	1,702,107	0	0	0	0
Route: I-91	Description: REPLACEMENT OF BRIDGE NOS. 24 N&S ON I-91 IN ROCKINGHAM, OVER THE GREEN MOUNTAIN RAILROAD AND THE WILLIAMS RIVER.								
YearAdded: 2013 Project Manager: Carolyn Cota 802-917-4891	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES ROYALTON IM 089-1(63)	PE	709,245	512,380	196,865	0	0	0	0	0
	ROW	100,000	13,049	86,951	0	0	0	0	0
	CONST	20,303,250	0	350,000	0	300,000	5,868,250	7,900,000	5,885,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,112,495	525,429	633,816	0	300,000	5,868,250	7,900,000	5,885,000
Route: I-89	Description: REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES SHARON IM 089-1(64)	PE	492,280	362,339	129,941	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,039,910	0	300,000	4,339,000	4,400,910	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,532,190	362,339	429,941	4,339,000	4,400,910	0	0	0
Route: I-89	Description: REHABILITATE BRIDGE NO. 17N&S ON I-89 IN SHARON, OVER VT14 AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES SPRINGFIELD IM 091-1(83)	PE	1,890,000	22,419	142,581	100,000	125,000	25,000	0	1,475,000
	ROW	0	0	0	0	0	0	0	0
	CONST	11,100,000	0	0	0	0	600,000	3,643,200	6,856,800
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,990,000	22,419	142,581	100,000	125,000	625,000	3,643,200	8,331,800
Route: I-91	Description: SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 28N&S ON I-91 IN SPRINGFIELD, OVER US5.								
YearAdded: 2014 Project Manager: Jonathan Griffin 802-595-0054	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,400,000	0	2,200,000	0	0	0	2,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,650,000	0	2,250,000	50,000	50,000	50,000	2,250,000	0
Route:	Description: PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	587,960	0	87,960	50,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,832,500	0	316,250	1,516,250	3,000,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,420,460	0	404,210	1,566,250	3,150,000	3,150,000	3,150,000	0
Route:	Description: BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Pamela Thurber 802-595-2270	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	2,756,462	0	281,462	770,000	1,030,000	675,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,000,000	0	0	0	0	0	9,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,756,462	0	281,462	770,000	1,030,000	675,000	9,000,000	0
Route:	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	422,523	324,376	65,845	32,302	0	0	0	0
WEATHERSFIELD	ROW	0	0	0	0	0	0	0	0
IM 091-1(69)	CONST	6,161,301	0	250,000	2,300,000	2,600,000	1,011,301	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,583,824	324,376	315,845	2,332,302	2,600,000	1,011,301	0	0
Route: I-91	Description: REPLACE BRIDGE DECKS FOR BR30 N&S ON I-91 IN WEATHERSFIELD, OVER VT131.								
YearAdded: 2015 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES	PE	469,438	439,859	29,579	0	0	0	0	0
WESTMINSTER	ROW	0	0	0	0	0	0	0	0
IM 091-1(70)	CONST	11,095,632	0	0	0	750,000	6,313,750	4,031,882	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,565,070	439,859	29,579	0	750,000	6,313,750	4,031,882	0
Route: I-91	Description: REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121").								
YearAdded: 2015 Project Manager: Gary Sweeny 802-917-8554	Comments:								

Interstate Bridges - CAPITAL PROGRAM

SFY 2022 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRADFORD	Gary Sweeny	IM 091-2(88)C/2	I-91	58N	0	0	0	0	0	0	0	2022
LYNDON	Laura Stone	IM 091-3(53)	I-91	963N	400,000	0	0	400,000	360,000	40,000	0	2021
ROCKINGHAM	Laura Stone	IM 091-1(81)	I-91	24-3	220,000	0	0	220,000	198,000	22,000	0	2021
STATEWIDE	Pamela Thurber				150,000	0	0	150,000	135,000	15,000	0	2019
Totals:					770,000	0	0	770,000	693,000	77,000	0	

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
RICHMOND	US-2	IM 089-2()	Pamela Thurber	595-2270	REHAB BR53N	2014
RICHMOND	Maj-0209	IM 089-2()	Pamela Thurber	595-2270	REHAB BR55S	2014

**Kristin Higgins, Program Manager
Structures
State Highway Bridges**

Phone - (802) 498-3398

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State Highway Bridges
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
ADDISON BF 0172(9)	Replace VT125 Bridge No. 1				\$324,400	\$324,400	\$64,880	\$0	\$259,520	\$0	\$324,400
BARRE TOWN BF 0169(12)	Replace BR21 on VT 110		\$90,000	\$10,000		\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
BENNINGTON BM20101	Eval/strengthen BR11		\$28,188			\$28,188	\$28,188	\$0	\$0	\$0	\$28,188
BERLIN BF 026-1(43)	REPLACE BR3 ON US302		\$92,213	\$124,000		\$216,213	\$43,243	\$0	\$172,970	\$0	\$216,213
BERLIN BM20701	Rehab BR64				\$100,000	\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
BETHEL ST TRUS(2)	Truss bridge storage & repairs		\$1,200			\$1,200	\$1,200	\$0	\$0	\$0	\$1,200
BRAINTREE BF 0241 (51)	Replace BR47 superstructure		\$52,507			\$52,507	\$10,501	\$0	\$42,006	\$0	\$52,507
CALAIS BHF 037-2 (10)	REPLACE BR74 ON VT14				\$1,176,574	\$1,176,574	\$235,315	\$0	\$941,259	\$0	\$1,176,574
CALAIS BHF 037-2 (11)	REPLACE BR82 ON VT14				\$400,000	\$400,000	\$80,000	\$0	\$320,000	\$0	\$400,000
CALAIS BHF 037-2 (12)	REHAB BR77 ON VT14				\$350,000	\$350,000	\$70,000	\$0	\$280,000	\$0	\$350,000
CHESTER BF 0134 (50)	Replacement of BR51 on VT11				\$923,683	\$923,683	\$184,737	\$0	\$738,946	\$0	\$923,683
CHESTER BF 025-1 (45)	REPLACE BR14 ON VT103		\$315,000	\$4,000		\$319,000	\$63,800	\$0	\$255,200	\$0	\$319,000
CHESTER BF 025-1 (46)	REHAB BR16		\$10,000		\$342,000	\$352,000	\$70,400	\$0	\$281,600	\$0	\$352,000
CLARENDON BM20302	Rehab BR90 N&S				\$50,000	\$50,000	\$10,000	\$0	\$40,000	\$0	\$50,000
ELMORE BF 0241(55)	Replace BR 94 on VT 12		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
ELMORE STP CULV (64)	Replace BR90 on VT12		\$125,000			\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000
ENOSBURGH BF 0283(42)	REPLACE BR24 ON VT118				\$960,156	\$960,156	\$192,031	\$0	\$768,125	\$0	\$960,156
ESSEX BF 5400(9)	REPLACE BR2 ON VT117				\$1,238,428	\$1,238,428	\$0	\$234,311	\$1,004,117	\$0	\$1,238,428
ESSEX BM19501	Line culvert (BR1) on VT128				\$500,000	\$500,000	\$0	\$100,000	\$400,000	\$0	\$500,000
FAIRFIELD STP DECK (51)	Replace deck on BR6 on VT 36		\$35,000			\$35,000	\$7,000	\$0	\$28,000	\$0	\$35,000

State Highway Bridges
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
GLOVER BM20901	Rehab BR19				\$175,000	\$175,000	\$35,000	\$0	\$140,000	\$0	\$175,000
GRANVILLE BM20407	Rehab BR159				\$100,000	\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
HANOVER, NH-NORWICH, VT BF A004(800)	Rehab Conn River bridge		\$60,000			\$60,000	\$12,000	\$0	\$48,000	\$0	\$60,000
HAVERHILL-NEWBURY BF 0196(2)	Vt share - Conn. River bridge				\$10,000	\$10,000	\$2,000	\$0	\$8,000	\$0	\$10,000
IRASBURG STP DECK(50)	Replace Deck BR124 on VT 14		\$40,000			\$40,000	\$8,000	\$0	\$32,000	\$0	\$40,000
JOHNSON BM20805	Rehab BR33				\$145,000	\$145,000	\$29,000	\$0	\$116,000	\$0	\$145,000
KILLINGTON BF 020-2(42)	REPLACE BR33 ON US4		\$10,000			\$10,000	\$2,000	\$0	\$8,000	\$0	\$10,000
KILLINGTON BF 020-2(50)	Replace BR30 on US 4		\$125,000			\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000
LANCASTER-GUILDHALL BHF A001(159)	CONNECTICUT RIVER BRIDGE				\$590,849	\$590,849	\$0	\$118,170	\$472,679	\$0	\$590,849
LOWELL BF 029-2(14)	REPLACE BR234 ON VT100		\$36,343	\$50,000		\$86,343	\$17,269	\$0	\$69,075	\$0	\$86,343
LOWELL STP CULV (65)	Replace BR237 on VT100		\$120,000			\$120,000	\$24,000	\$0	\$96,000	\$0	\$120,000
LUDLOW BF 013-3(16)	Replace BR102 on VT100		\$80,000			\$80,000	\$16,000	\$0	\$64,000	\$0	\$80,000
MIDDLEBURY ER P20-1(503)	Permanent repairs		\$135,000			\$135,000	\$25,542	\$0	\$109,458	\$0	\$135,000
MIDDLEBURY WCRS (23)	REPLACE BRIDGES OVER VTR				\$3,700,000	\$3,700,000	\$1,285,000	\$0	\$2,415,000	\$0	\$3,700,000
MONTGOMERY STP DECK(40)C/2	Replace deck on BR19				\$350,000	\$350,000	\$70,000	\$0	\$280,000	\$0	\$350,000
MONTGOMERY STP DECK(47)	Rehab BR20 deck				\$350,000	\$350,000	\$70,000	\$0	\$280,000	\$0	\$350,000
NEWPORT BM19902	Line culvert (BR256) on VT100				\$500,000	\$500,000	\$100,000	\$0	\$400,000	\$0	\$500,000
NORTH HERO BF 028-1(30)	REHAB BR5		\$61,362			\$61,362	\$12,272	\$0	\$49,090	\$0	\$61,362
NORTH HERO-GRAND ISLE BHF 028-1(26)	REPLACE BR8 ON US2				\$20,200,000	\$20,200,000	\$344,773	\$4,985,227	\$14,870,000	\$0	\$20,200,000
NORTON BM20904	Rehab BR44				\$125,000	\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000
PITTSFORD BF 019-3(59)	REPLACE BR108		\$11,699		\$727,500	\$739,199	\$147,840	\$0	\$591,359	\$0	\$739,199

State Highway Bridges
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
PLYMOUTH BF 013-3 (13)	REPLACE BR115 (SHORT)				\$975,468	\$975,468	\$195,094	\$0	\$780,374	\$0	\$975,468
PLYMOUTH BF 013-3 (17)	Replace BR 114 on VT 100				\$642,693	\$642,693	\$128,539	\$0	\$514,154	\$0	\$642,693
PLYMOUTH STP DECK(52)	Replace deck on BR107		\$50,000			\$50,000	\$10,000	\$0	\$40,000	\$0	\$50,000
PROCTOR BO 1443 (54)	REPLACE BR3 over VTR				\$2,625,937	\$2,625,937	\$525,187	\$0	\$2,100,750	\$0	\$2,625,937
RANDOLPH BM20408	Rehab BR37				\$75,000	\$75,000	\$15,000	\$0	\$60,000	\$0	\$75,000
READSBORO BF 0102(16)	REPLACE BR25 ON VT100		\$30,943	\$17,766		\$48,709	\$9,742	\$0	\$38,967	\$0	\$48,709
RICHFORD ER P20-1 (806)C/1	Replace BR30 on VT 105		\$150,000	\$45,000	\$750,000	\$945,000	\$178,794	\$0	\$766,206	\$0	\$945,000
ROCKINGHAM BF 0113(83)	Replace BR38 on US 5		\$190,000			\$190,000	\$38,000	\$0	\$152,000	\$0	\$190,000
ROCKINGHAM BF 025-1(48)	Scope to evaluate alts.		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
ROCKINGHAM BM20204	Rehab BR41				\$100,000	\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
ROCKINGHAM NH CULV(66)	Replace BR6 on VT103		\$75,000			\$75,000	\$15,000	\$0	\$60,000	\$0	\$75,000
RUTLAND TOWN BM20301	Rehab BR4				\$150,000	\$150,000	\$30,000	\$0	\$120,000	\$0	\$150,000
SEARSBURG BF 010-1(50)	REPLACE BR20 ON VT9		\$17,656			\$17,656	\$3,531	\$0	\$14,125	\$0	\$17,656
SHAFTSBURY STP 014-1(6)	Replace BR1 on VT67		\$47,232			\$47,232	\$9,446	\$0	\$37,786	\$0	\$47,232
SPRINGFIELD BF 0134(43)	REPLACE BR57 ON VT11				\$1,469,827	\$1,469,827	\$293,965	\$0	\$1,175,862	\$0	\$1,469,827
SPRINGFIELD BF 0134(45)	REPLACE BR60 ON VT11				\$2,114,234	\$2,114,234	\$422,847	\$0	\$1,691,387	\$0	\$2,114,234
SPRINGFIELD BM19201	Place invert on VT106 BR4				\$200,000	\$200,000	\$40,000	\$0	\$160,000	\$0	\$200,000
ST. ALBANS BM20802	Bridge maintenance				\$245,000	\$245,000	\$49,000	\$0	\$196,000	\$0	\$245,000
STATEWIDE	State Bridges TBI		\$50,000		\$1,000,000	\$1,050,000	\$210,000	\$0	\$840,000	\$0	\$1,050,000
STATEWIDE	Emergent Need projects TBI		\$50,000		\$1,000,000	\$1,050,000	\$210,000	\$0	\$840,000	\$0	\$1,050,000
STATEWIDE	State Bridge project TBI		\$200,000	\$50,000		\$250,000	\$50,000	\$0	\$200,000	\$0	\$250,000

State Highway Bridges
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL	
STATEWIDE	LARGE CULVERT REPLACE/REHAB		\$100,000	\$25,000		\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000	
STATEWIDE BR NBIS ()	ON-SYSTEM BRIDGE INSPECTION	\$750,000				\$750,000	\$150,000	\$0	\$600,000	\$0	\$750,000	
STOWE ER P20-1 (803)	Permanent repairs		\$100,000	\$15,000		\$115,000	\$21,758	\$0	\$93,242	\$0	\$115,000	
TOPSHAM BF 031-1 (13)	Replace BR23 on VT25		\$85,000			\$85,000	\$17,000	\$0	\$68,000	\$0	\$85,000	
UNDERHILL BM20505	Rehab BR12				\$125,000	\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000	
WATERBURY BF 0284(33)	REHAB BR44 ON US2		\$160,000	\$1,000		\$161,000	\$32,200	\$0	\$128,800	\$0	\$161,000	
WORCESTER BF 0241(56)	Replace BR 87 on VT 12		\$150,000			\$150,000	\$30,000	\$0	\$120,000	\$0	\$150,000	
WORCESTER BF 0241(57)	Replace BR 89 on VT 12		\$130,000			\$130,000	\$26,000	\$0	\$104,000	\$0	\$130,000	
WORCESTER BF 0241(59)	Replace BR84 ON VT12		\$125,000	\$10,000		\$135,000	\$27,000	\$0	\$108,000	\$0	\$135,000	
TOTAL State Highway Bridges		\$750,000	\$3,339,343	\$351,766	\$44,811,749	\$49,252,858	\$6,245,094	\$5,437,707	\$37,570,057	\$0	\$49,252,858	
							Total Appropriation	\$6,245,094	\$5,437,707	\$37,570,057	\$0	\$49,252,858

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$3,339,343	\$1,765,298	\$745,736	\$200,000
ROW	\$351,766	\$171,000	\$80,000	\$25,000
CONST	\$44,811,749	\$40,481,760	\$43,052,048	\$48,396,247
OTHER	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL	\$49,252,858	\$43,168,058	\$44,627,784	\$49,371,247

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	159,950	117,859	42,090	0	0	0	0	0
ADDISON	ROW	0	0	0	0	0	0	0	0
BF 0172(9)	CONST	344,400	0	20,000	324,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	504,350	117,859	62,090	324,400	0	0	0	0
Route: VT-125	Description: Replace Bridge No. 1 (short) on VT-125 in Addison over Wards Creek.								
YearAdded: 2017 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES	PE	304,735	35,929	100,000	90,000	25,000	53,807	0	0
BARRE TOWN	ROW	25,000	0	0	10,000	15,000	0	0	0
BF 0169(12)	CONST	2,410,000	0	0	0	0	750,000	1,660,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,739,735	35,929	100,000	100,000	40,000	803,807	1,660,000	0
Route: VT-110	Description: REPLACEMENT OF BRIDGE NO. 21 ON VT110 IN BARRE TOWN, OVER JAIL BROOK.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES	PE	75,000	21,812	25,000	28,188	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
BM20101	CONST	236,250	0	0	0	236,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	311,250	21,812	25,000	28,188	236,250	0	0	0
Route: Min-1021	Description: EVALUATION AND STRENGTHENING OF BRIDGE NO. 11 OVER VT-279 LOCATED ON EAST ROAD (FAS-1021 BRIDGE NO. 11D) IN BENNINGTON. *EMERGENT NEED								
YearAdded: 2021 Project Manager: Kristin Higgins 802-498-3398	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BERLIN BF 026-1(43)	PE	442,839	213,626	120,000	92,213	17,000	0	0	0
	ROW	150,000	0	26,000	124,000	0	0	0	0
	CONST	2,806,000	0	0	0	0	600,000	2,206,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,398,839	213,626	146,000	216,213	17,000	600,000	2,206,000	0
Route: US-302	Description: REPLACE BRIDGE NO. 3 ON US302 IN BERLIN, OVER THE STEVENS BRANCH.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES BRAINTREE BF 0241(51)	PE	214,839	77,332	60,000	52,507	0	25,000	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	630,000	0	0	0	0	150,000	480,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	854,839	77,332	70,000	52,507	0	175,000	480,000	0
Route: VT-12	Description: SUPERSTRUCTURE REPLACEMENT OF BRIDGE NO. 47 WITH RELATED APPROACH WORK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(10)	PE	450,000	427,634	22,366	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,709,669	0	400,000	1,176,574	0	0	0	133,095
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,159,669	427,634	422,366	1,176,574	0	0	0	133,095
Route: VT-14	Description: REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK.								
YearAdded: 2013 Project Manager: Gary Laroche 802-917-8514	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	425,000	396,670	28,330	0	0	0	0	0
CALAIS	ROW	20,000	3,140	16,860	0	0	0	0	0
BHF 037-2(11)	CONST	1,825,708	0	0	400,000	1,425,708	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,270,708	399,810	45,190	400,000	1,425,708	0	0	0
Route: VT-14	Description: REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
YearAdded: 2013 Project Manager: Gary Laroche 802-917-8514	Comments:								
STATE HIGHWAY BRIDGES	PE	325,000	300,181	24,819	0	0	0	0	0
CALAIS	ROW	0	0	0	0	0	0	0	0
BHF 037-2(12)	CONST	1,127,370	0	0	350,000	777,370	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,452,370	300,181	24,819	350,000	777,370	0	0	0
Route: VT-14	Description: REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
YearAdded: 2013 Project Manager: Gary Laroche 802-917-8514	Comments:								
STATE HIGHWAY BRIDGES	PE	215,975	177,165	38,811	0	0	0	0	0
CHESTER	ROW	5,000	0	5,000	0	0	0	0	0
BF 0134(50)	CONST	1,153,683	0	230,000	923,683	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,374,658	177,165	273,811	923,683	0	0	0	0
Route: VT-11	Description: REPLACEMENT OF BRIDGE NO. 51 ON VT-11 IN CHESTER.								
YearAdded: 2019 Project Manager: Nicholas Wark 802-917-8391	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CHESTER BF 025-1(45)	PE	641,918	51,992	175,000	315,000	99,927	0	0	0
	ROW	10,000	0	0	4,000	6,000	0	0	0
	CONST	8,625,000	0	0	0	350,000	4,400,000	3,875,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,276,918	51,992	175,000	319,000	455,927	4,400,000	3,875,000	0
Route: VT-103	Description: REPLACEMENT OF BRIDGE NO. 14 ON VT103 IN CHESTER, OVER THE WILLIAMS RIVER AND THE GREEN MOUNTAIN RAILROAD.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES CHESTER BF 025-1(46)	PE	423,937	252,479	161,458	10,000	0	0	0	0
	ROW	30,000	0	30,000	0	0	0	0	0
	CONST	2,342,400	0	0	342,000	2,000,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,796,337	252,479	191,458	352,000	2,000,400	0	0	0
Route: VT-103	Description: Replace deck and rails on Bridge No. 16 on VT-103 in Chester over Williams River.								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES ELMORE BF 0241(55)	PE	340,000	21,507	93,493	100,000	75,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,687,500	0	0	0	0	500,000	1,010,000	177,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,027,500	21,507	93,493	100,000	75,000	550,000	1,010,000	177,500
Route: VT-12	Description: Replace culvert with precast concrete box or open bottom buried structure.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	400,000	21,695	93,305	125,000	125,000	35,000	0	0
ELMORE	ROW	0	0	0	0	0	0	0	0
STP CULV(64)	CONST	2,260,000	0	0	0	0	700,000	1,560,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,660,000	21,695	93,305	125,000	125,000	735,000	1,560,000	0
Route: VT-12	Description: REPLACEMENT OF BRIDGE NO. 90.								
YearAdded: 2019 Project Manager: Laura Stone 802-917-4996	Comments:								
STATE HIGHWAY BRIDGES	PE	227,016	194,360	32,656	0	0	0	0	0
ENOSBURGH	ROW	25,000	11,286	13,714	0	0	0	0	0
BF 0283(42)	CONST	1,275,322	0	320,000	960,156	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,527,338	205,646	366,370	960,156	0	0	0	0
Route: VT-118	Description: Replacement of existing BR24 (short) on VT118, along with related approach roadway and channel work								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES	PE	400,000	367,262	32,738	0	0	0	0	0
ESSEX	ROW	5,000	2,535	2,465	0	0	0	0	0
BF 5400(9)	CONST	1,928,376	0	689,948	1,238,428	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,333,376	369,797	725,151	1,238,428	0	0	0	0
Route: VT-117	Description: REPLACEMENT OF FAILING BURIED STRUCTURE (BR2) ON VT117 IN ESSEX, OVER ALDER BROOK.								
YearAdded: 2015 Project Manager: Robert Young 802-595-2358	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ESSEX BM19501	PE	15,000	11,080	3,920	0	0	0	0	0
	ROW	15,000	6,343	8,658	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	530,000	17,423	12,577	500,000	0	0	0	0
Route: VT-128	Description: Bridge maintenance project to line existing culvert (br. 1) located on VT-128 in Essex carrying Alder brook.								
YearAdded: 2019 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES HANOVER, NH-NORWICH, VT BF A004(800)	PE	100,000	3,829	5,000	60,000	31,171	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	647,900	0	0	0	0	647,900	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	747,900	3,829	5,000	60,000	31,171	647,900	0	0
Route: VT-10A	Description: DESIGN AND CONSTRUCTION OF A PROJECT TO REHABILITATE THE DECK SURFACE AND PLACE THE EXPANSION JOINT OF THE EXISTING BRIDGE CARRYING NH ROUTE 10A OVER THE CONNECTICUT RIVER (NH BR. NO. 026/059 AND CONNECTICUT RIVER BR. NO. 13) BETWEEN THE TOWN OF HANOVER, NH AND THE TOWN OF NORWICH, VT. *ESTIMATES REFLECT VERMONT SHARE ONLY								
YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	Comments:								
STATE HIGHWAY BRIDGES HARDWICK BF 037-3(8)	PE	47,624	46,893	731	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,269	0	525,269	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	572,893	46,893	526,000	0	0	0	0	0
Route: VT-16	Description: Application of a metalize coating to the steel beams, on VT16 Bridge No. 1.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES HARTFORD (QUECHEE) NH 020-2(45)	PE	875,076	624,309	225,767	0	0	0	0	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	9,510,000	0	951,000	0	0	951,000	4,279,500	3,328,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,385,076	624,309	1,176,767	0	0	951,000	4,279,500	3,353,500
Route: US-4	Description: Rehabilitation of Bridge 61 (Quechee Gorge) on US-4 in the town of Hartford over the Ottauquechee River.								
YearAdded: 2018 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES HAVERHILL-NEWBURY BF 0196(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,000	0	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,000	0	0	10,000	0	0	0	0
Route: VT943	Description: VTrans portion of NHDOT project 42318 on bridge B001 on Newbury Crossing Rd in Newbury.								
YearAdded: 2022 Project Manager: Gary Sweeny 802-917-8554	Comments:								
STATE HIGHWAY BRIDGES KILLINGTON BF 020-2(42)	PE	491,259	438,887	30,000	10,000	0	0	0	12,373
	ROW	20,000	2,619	17,381	0	0	0	0	0
	CONST	2,359,410	0	0	0	0	300,000	2,059,410	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,870,670	441,506	47,381	10,000	0	300,000	2,059,410	12,373
Route: US-4	Description: REPLACEMENT OF BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES KILLINGTON BF 020-2(50)	PE	320,000	24,380	135,620	125,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,825,000	0	0	0	725,000	1,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,145,000	24,380	135,620	125,000	760,000	1,100,000	0	0
Route: US-4	Description: Scoping to evaluate alternatives for bridge no. 30 on US-4 in Killington crossing unnamed brook.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES LANCASTER-GUILDHALL BHF A001(159)	PE	1,030,000	842,669	187,331	0	0	0	0	0
	ROW	50,000	48,105	1,895	0	0	0	0	0
	CONST	3,300,000	1,209,151	1,500,000	590,849	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,380,000	2,099,925	1,689,226	590,849	0	0	0	0
Route: US-2	Description: REPLACE EXISTING BR127 ON US2 ON NEW ALIGNMENT, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT. NH BRIDGE NUMBER 111/129.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	Comments:								
STATE HIGHWAY BRIDGES LOWELL BF 029-2(14)	PE	242,420	76,077	130,000	36,343	0	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	1,888,800	0	0	0	680,000	1,208,800	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,181,220	76,077	130,000	86,343	680,000	1,208,800	0	0
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 234 ON VT100 IN LOWELL, OVER EAST BRANCH.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	290,000	16,119	143,881	120,000	20,000	0	0	0
LOWELL	ROW	10,000	0	2,000	0	8,000	0	0	0
STP CULV(65)	CONST	1,331,800	0	0	0	350,000	981,800	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,631,800	16,119	145,881	120,000	378,000	981,800	0	0
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 237 (CULVERT) CARRYING BROOK ON VT-100 IN LOWELL.								
YearAdded: 2019 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES	PE	260,000	15,471	79,529	80,000	80,000	5,000	0	0
LUDLOW	ROW	0	0	0	0	0	0	0	0
BF 013-3(16)	CONST	990,000	0	0	0	0	390,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	15,471	79,529	80,000	80,000	395,000	600,000	0
Route: VT-100	Description: Replace Bridge no. 102 (short) on VT-100 in Ludlow crossing unnamed brook.								
YearAdded: 2021 Project Manager: Jonathan Griffin 802-595-0054	Comments:								
STATE HIGHWAY BRIDGES	PE	250,000	163,323	86,677	0	0	0	0	0
LYME-THETFORD	ROW	20,000	0	20,000	0	0	0	0	0
BF A000(394)	CONST	1,542,500	0	0	0	1,299,999	242,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,812,500	163,323	106,677	0	1,299,999	242,500	0	0
Route: VT-113	Description: REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	Comments:								

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STATE HIGHWAY BRIDGES MIDDLEBURY ER P20-1(503)	PE	280,000	0	100,000	135,000	45,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,375,000	0	0	0	575,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,655,000	0	100,000	135,000	620,000	800,000	0	0
Route: VT-116	Description: Culvert, PID 796, replacement on VT 116 in Middlebury at MM 5.6 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Nicholas Wark 802-917-8391	Comments:								
STATE HIGHWAY BRIDGES MIDDLEBURY WCRS(23)	PE	4,000,000	3,889,524	110,477	0	0	0	0	0
	ROW	21,505,460	11,065,565	10,439,895	0	0	0	0	0
	CONST	56,115,855	26,436,120	25,979,735	3,700,000	0	0	0	0
	OTHER	426,380	294,167	132,213	0	0	0	0	0
	TOTAL	82,047,695	41,685,376	36,662,320	3,700,000	0	0	0	0
Route: VT-30	Description: LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.								
YearAdded: 2015 Project Manager: Jonathan Griffin 802-595-0054	Comments:								
STATE HIGHWAY BRIDGES MONTGOMERY STP DECK(40)C/2	PE	198,000	181,839	16,161	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,328,233	0	0	350,000	1,884,128	0	0	94,105
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,526,233	181,839	16,161	350,000	1,884,128	0	0	94,105
Route: VT-118	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 19 ON VT 118 IN MONTGOMERY OVER TROUT RIVER								
YearAdded: 2017 Project Manager: Carolyn Cota 802-917-4891	Comments:								

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STATE HIGHWAY BRIDGES	PE	250,000	238,875	11,125	0	0	0	0	0
MONTGOMERY	ROW	0	0	0	0	0	0	0	0
STP DECK(47)	CONST	2,269,352	0	0	350,000	1,834,525	0	0	84,827
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,519,352	238,875	11,125	350,000	1,834,525	0	0	84,827
Route: VT-118	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 20 ON VT 118 IN MONTGOMERY OVER WEST HILL BROOK								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES	PE	30,000	17,564	12,436	0	0	0	0	0
NEWPORT	ROW	0	0	0	0	0	0	0	0
BM19902	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	530,000	17,564	12,436	500,000	0	0	0	0
Route: VT-100	Description: Bridge maintenance project to line existing culvert (br. 256) located on VT-100 in Newport carrying Stoney brook.								
YearAdded: 2019 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES	PE	1,078,654	867,292	150,000	61,362	0	0	0	0
NORTH HERO	ROW	3,000	0	3,000	0	0	0	0	0
BF 028-1(30)	CONST	8,153,054	0	0	0	0	2,600,000	5,553,054	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,234,708	867,292	153,000	61,362	0	2,600,000	5,553,054	0
Route: US-2	Description: REPLACE CONCRETE DECK OF BRIDGE NO. 5 ON US2 IN NORTH HERO, OVER ALBURGH PASSAGE.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								

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STATE HIGHWAY BRIDGES NORTH HERO-GRAND ISLE BHF 028-1(26)	PE	7,037,137	7,037,136	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	84,649,759	32,764,791	15,400,000	20,200,000	14,000,000	2,284,968	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	91,686,896	39,801,928	15,400,000	20,200,000	14,000,000	2,284,968	0	0
Route: US-2	Description: REPLACEMENT OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN.								
YearAdded: 2008 Project Manager: Jonathan Griffin 802-595-0054	Comments:								
STATE HIGHWAY BRIDGES NORTON BM20904	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	130,000	0	5,000	125,000	0	0	0	0
Route: VT-114	Description: Bridge maintenance on bridge #44 located on VT 114 in Norton at 8.825.								
YearAdded: 2022 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES PITTSFORD BF 019-3(59)	PE	755,814	571,568	172,547	11,699	0	0	0	0
	ROW	125,000	41,569	83,431	0	0	0	0	0
	CONST	6,727,500	0	0	727,500	3,000,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,608,314	613,137	255,978	739,199	3,000,000	3,000,000	0	0
Route: US-7	Description: REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								

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STATE HIGHWAY BRIDGES PLYMOUTH BF 013-3(13)	PE	216,598	203,765	12,833	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,175,468	0	200,000	975,468	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,392,066	203,765	212,833	975,468	0	0	0	0
Route: VT-100	Description: REMOVE AND REPLACE EXISTING CULVERT WITH A NEW METAL ARCH, BR115 ON VT100 IN PLYMOUTH, OVER RESERVOIR BROOK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES PLYMOUTH BF 013-3(17)	PE	125,000	26,513	98,635	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	709,794	0	50,000	642,693	0	0	0	17,101
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	834,794	26,513	148,635	642,693	0	0	0	17,101
Route: VT-100	Description: Replacement of existing culvert along with related approach roadway and channel work, BR114 on VT100 over Reservoir Brook.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES PLYMOUTH STP DECK(52)	PE	165,000	15,610	29,390	50,000	55,000	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,155,000	0	0	0	0	250,000	905,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,320,000	15,610	29,390	50,000	55,000	265,000	905,000	0
Route: VT-100	Description: DECK REPLACEMENT OF BRIDGE NO. 107 OVER BLACK RIVER ON VT-100 IN PLYMOUTH.								
YearAdded: 2019 Project Manager: James McCarthy 802-505-1451	Comments:								

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STATE HIGHWAY BRIDGES PROCTOR BO 1443(54)	PE	476,952	384,449	92,503	0	0	0	0	0
	ROW	40,000	2,117	37,883	0	0	0	0	0
	CONST	3,025,937	0	400,000	2,625,937	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,542,889	386,566	530,386	2,625,937	0	0	0	0
Route: C3011	Description: Replacement of Bridge no. 3 on TH-11 in Proctor over Vermont Railway.								
YearAdded: 2017 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES READSBORO BF 0102(16)	PE	2,142,246	1,668,914	442,390	30,943	0	0	0	0
	ROW	350,000	287,234	45,000	17,766	0	0	0	0
	CONST	11,272,419	0	0	0	674,420	5,500,000	5,098,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,764,665	1,956,148	487,390	48,709	674,420	5,500,000	5,098,000	0
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.								
YearAdded: 2015 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES RICHFORD ER P20-1(806)C/1	PE	300,000	0	150,000	150,000	0	0	0	0
	ROW	60,000	0	15,000	45,000	0	0	0	0
	CONST	2,277,960	0	500,000	750,000	1,027,960	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,637,960	0	665,000	945,000	1,027,960	0	0	0
Route: VT-105	Description: Design and permitting for replacement of bridge #30 located on VT 105 in Richford at MM .9 due to ER VT20-1 with installation of a temporary bridge to be used during construction under C/2.								
YearAdded: 2022 Project Manager: Carolyn Cota 802-917-4891	Comments:								

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STATE HIGHWAY BRIDGES ROCKINGHAM BF 0113(83)	PE	365,000	27,920	82,080	190,000	65,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,727,580	0	0	0	900,000	1,827,580	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,092,580	27,920	82,080	190,000	965,000	1,827,580	0	0
Route: US-5	Description: Replace Bridge No. 38 on US-5 in Rockingham crossing the Green Mountain Railroad.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES SEARSBURG BF 010-1(50)	PE	514,651	457,111	39,884	17,656	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,540,283	0	0	0	0	500,000	3,040,283	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,054,934	457,111	39,884	17,656	0	500,000	3,040,283	0
Route: VT-9	Description: REPLACEMENT OF BRIDGE NO. 20 ON VT9 IN SEARSBURG, OVER AN UNNAMED TRIBUTARY.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	Comments:								
STATE HIGHWAY BRIDGES SHAFTSBURY STP 014-1(6)	PE	200,000	50,109	35,000	47,232	45,000	22,659	0	0
	ROW	40,000	0	0	0	35,000	5,000	0	0
	CONST	1,168,500	0	0	0	0	468,500	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,408,500	50,109	35,000	47,232	80,000	496,159	700,000	0
Route: VT-67	Description: REPLACEMENT OF BRIDGE NO. 1 ON VT-67 IN SHAFTSBURY.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES SPRINGFIELD BF 0134(43)	PE	299,862	255,312	44,550	0	0	0	0	0
	ROW	30,000	2,646	27,354	0	0	0	0	0
	CONST	1,943,177	238,677	313,438	1,469,827	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,273,039	496,635	385,342	1,469,827	0	0	0	0
Route: VT-11	Description: REPLACEMENT OF BRIDGE NO. 57 ON VT11 IN SPRINGFIELD, OVER CHESTER BROOK.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	Comments:								
STATE HIGHWAY BRIDGES SPRINGFIELD BF 0134(45)	PE	453,635	393,961	59,675	0	0	0	0	0
	ROW	40,000	14,098	25,902	0	0	0	0	0
	CONST	2,453,267	0	490,000	2,114,234	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,946,902	408,059	575,577	2,114,234	0	0	0	0
Route: VT-11	Description: REPLACEMENT OF BRIDGE NO. 60 ON VT11 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	Comments:								
STATE HIGHWAY BRIDGES SPRINGFIELD BM19201	PE	20,000	12,402	7,599	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	12,402	7,599	200,000	0	0	0	0
Route: VT-106	Description: Bridge maintenance project to place a reinforced concrete invert in culvert (br. 4) located on VT-106 in Springfield carrying unnamed brook.								
YearAdded: 2019 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	125,000	125,000	125,000	125,000	125,000	125,000
Route:	Description: CULVERT REPLACEMENT.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE	PE	309,723	0	109,723	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	14,595,000	0	130,000	2,265,000	4,200,000	4,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,904,723	0	239,723	2,315,000	4,250,000	4,050,000	4,050,000	4,050,000
Route:	Description: BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Pamela Thurber 802-595-2270	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE	PE	807,870	0	201,200	201,200	201,200	204,270	0	0
	ROW	200,000	0	50,000	50,000	50,000	50,000	0	0
	CONST	4,000,000	0	0	0	0	0	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,007,870	0	251,200	251,200	251,200	254,270	4,000,000	4,000,000
Route:	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,750,000	0	750,000	750,000	750,000	750,000	750,000	0
	TOTAL	3,750,000	0	750,000	750,000	750,000	750,000	750,000	750,000
Route:	Description: INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE State Bridge Emergent Needs	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,250,000	0	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000
Route:	Description: Project is for statewide bridge related emergent needs.								
YearAdded: 2020 Project Manager: Pamela Thurber 802-595-2270	Comments:								
STATE HIGHWAY BRIDGES STOWE ER P20-1(803)	PE	206,000	0	85,000	100,000	21,000	0	0	0
	ROW	30,000	0	8,000	15,000	7,000	0	0	0
	CONST	1,522,000	0	0	0	622,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,758,000	0	93,000	115,000	650,000	900,000	0	0
Route: VT-108	Description: Replacement of culvert at MM 4.10 on VT 108 in Stowe over Lull's Brook (PID #95423).								
YearAdded: 2022 Project Manager: Nicholas Wark 802-917-8391	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES TOPSHAM BF 031-1(13)	PE	280,000	22,326	47,674	85,000	95,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,065,000	0	0	0	0	465,000	1,600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,345,000	22,326	47,674	85,000	95,000	495,000	1,600,000	0
Route: VT-25	Description: Replace Bridge No. 23 on VT-25 in Topsham crossing the Waits River.								
YearAdded: 2021 Project Manager: Cory Burrall 802-917-8536	Comments:								
STATE HIGHWAY BRIDGES WATERBURY BF 0284(33)	PE	406,694	33,849	162,846	160,000	50,000	0	0	0
	ROW	1,000	0	0	1,000	0	0	0	0
	CONST	4,240,000	0	0	0	1,440,000	2,800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,647,694	33,849	162,846	161,000	1,490,000	2,800,000	0	0
Route: US-2	Description: Rehabilitation of BR44 on US2 in Waterbury over the Little River, including replacement of the superstructure and rehabilitation of the existing substructures.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES WORCESTER BF 0241(56)	PE	440,000	15,960	99,040	150,000	150,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	600,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,440,000	15,960	99,040	150,000	150,000	625,000	1,400,000	0
Route: VT-12	Description: Replace culvert with precast concrete box or open bottom buried structure.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WORCESTER BF 0241(57)	PE	460,000	17,647	122,353	130,000	150,000	40,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,000	0	0	0	0	800,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,260,000	17,647	122,353	130,000	150,000	840,000	2,000,000	0
Route: VT-12	Description: Replace Bridge No. 89 on VT12.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	Comments:								
STATE HIGHWAY BRIDGES WORCESTER BF 0241(59)	PE	340,000	25,357	49,643	125,000	100,000	40,000	0	0
	ROW	25,000	0	5,000	10,000	10,000	0	0	0
	CONST	2,020,000	0	0	0	0	650,000	1,370,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,385,000	25,357	54,643	135,000	110,000	690,000	1,370,000	0
Route: VT-12	Description: Replace Bridge No. 84 with a wider structure.								
YearAdded: Prior to 2006 Project Manager: Laura Stone 802-917-4996	Comments:								

State Highway Bridges - CAPITAL PROGRAM

SFY 2022 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BETHEL	James McCarthy	ST TRUS(2)			1,200	0	0	1,200	0	1,200	0	2018
FAIRFIELD	Robert Young	STP DECK(51)	VT-36	6	35,000	0	0	35,000	28,000	7,000	0	2021
IRASBURG	James McCarthy	STP DECK(50)	VT-14	124	40,000	0	0	40,000	32,000	8,000	0	2021
LUDLOW	Jonathan Griffin	BF 013-3(16)	VT-100	102	0	0	0	0	0	0	0	2021
ROCKINGHAM	Laura Stone	BF 025-1(48)	VT-103	3	100,000	0	0	100,000	80,000	20,000	0	2021
ROCKINGHAM	Laura Stone	NH CULV(66)	VT-103	6	75,000	0	0	75,000	60,000	15,000	0	2019
STATEWIDE	Pamela Thurber				200,000	50,000	0	250,000	200,000	50,000	0	2020
				Totals:	451,200	50,000	0	501,200	400,000	101,200	0	

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
FAIRFIELD	VT-36	BF 0298()	Pamela Thurber	595-2270	REHAB/REPLACE BR7	2014
FLETCHER		BF 027-1()	Pamela Thurber	595-2270	REHAB/REPLACE BR30	2014
ROCKINGHAM	VT-103	NH 025-1()S	Pamela Thurber	595-2270	REPLACE CULVERT BR4 ON VT103	Prior to 2006

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Roadway**

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Roadway Projects

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ADDISON STP 0172 (10)	VT125 slope remediation		\$25,000	\$10,000		\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
BAKERSFIELD ER P20-1(834)	Permanent repairs		\$60,000			\$60,000	\$11,352	\$0	\$48,648	\$0	\$60,000
BAKERSFIELD STP SCRP(11)	IMPROVE VT108 DRAINAGE				\$2,177,851	\$2,177,851	\$0	\$410,157	\$1,757,694	\$10,000	\$2,177,851
BARNET IM 091-2(82)	Ledge work, I-91 NB				\$1,180,051	\$1,180,051	\$118,005	\$0	\$1,062,046	\$0	\$1,180,051
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$159,901	\$530,874		\$690,775	\$20,723	\$0	\$656,236	\$13,816	\$690,775
BELVIDERE STP CULV(77)	Replace culvert on VT109		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
BENNINGTON STP 1000(23)	Intersection improvements		\$175,000			\$175,000	\$0	\$0	\$175,000	\$0	\$175,000
BENSON STP 017-1 (17)	Reconstruct shoulders, widen		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
BERKSHIRE STP SCRP(23)	Culvert remediation, VT118				\$691,856	\$691,856	\$130,899	\$0	\$560,957	\$0	\$691,856
BOLTON-MILTON IM 089-2(53)			\$54,700			\$54,700	\$5,470	\$0	\$49,230	\$0	\$54,700
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$200,000	\$300,000		\$500,000	\$94,600	\$0	\$405,400	\$0	\$500,000
BROOKFIELD STP 0241(49)	Ledge work, VT12		\$12,498	\$5,000		\$17,498	\$3,311	\$0	\$14,187	\$0	\$17,498
BROWNINGTON STP SCRP(25)	Culvert remediation, VT58				\$471,284	\$471,284	\$89,167	\$0	\$382,117	\$0	\$471,284
BURLINGTON BREP (2)	RAILYARD ENTERPRISE		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY		\$596,056	\$25,000	\$5,000,000	\$5,621,056	\$0	\$168,632	\$5,340,003	\$112,421	\$5,621,056
CABOT-DANVILLE FECC F 028-3(26)C/3	RECONSTRUCT US 2.		\$50,000	\$75,000		\$125,000	\$6,250	\$0	\$118,750	\$0	\$125,000
CHESTER STP CULV (60)	Rehab culvert on VT10		\$30,000	\$10,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$200,000			\$200,000	\$0	\$0	\$200,000	\$0	\$200,000
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE				\$750,000	\$750,000	\$141,900	\$0	\$608,100	\$0	\$750,000
CORNWALL STP 0172 (8)	Slope/roadway stabilization		\$47,000	\$15,000		\$62,000	\$11,730	\$0	\$50,270	\$0	\$62,000

Roadway Projects

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
CORNWALL- MIDDLEBURY STP 0172(11)	Safety improvement scoping		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
ELMORE ER P20-1 (808)	Permanent repairs		\$35,000			\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$75,000		\$100,000	\$175,000	\$0	\$0	\$175,000	\$0	\$175,000
ESSEX JCT. STP 5300(13)	CRESCENT CONNECTOR				\$2,000,000	\$2,000,000	\$0	\$378,400	\$1,621,600	\$0	\$2,000,000
ESSEX JCT. STP 5300(14)	WIDENING, BIKE LANES, ETC.				\$207,813	\$207,813	\$39,318	\$0	\$168,495	\$0	\$207,813
FAIR HAVEN NH CULV(62)	Rehab culvert on US4				\$105,465	\$105,465	\$19,954	\$0	\$85,511	\$0	\$105,465
FAIRFAX STP CULV (49)	REPLACE CULVERT BR5		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
FAYSTON ER P20-1 (514)	Permanent repairs		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30		\$15,000	\$20,000		\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
LYNDON STP 0113 (65)	RECONSTRU CT US5		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
MARLBORO- BRATTLEBORO NH 010-1(57)	Reduce future flood damage		\$50,000			\$50,000	\$12,500	\$0	\$37,500	\$0	\$50,000
MIDDLEBURY STP 021-1(37)	Scope BR3 on VT116		\$5,000		\$400,000	\$405,000	\$76,626	\$0	\$328,374	\$0	\$405,000
MORGAN STP CULV (46)	REPLACE CULVERT BR10 ON VT111		\$10,000	\$20,000		\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
MORRISTOWN ER P20-1(829)	Permanent repairs		\$60,000			\$60,000	\$11,352	\$0	\$48,648	\$0	\$60,000
NEWPORT TOWN ER P20-1(902)	Permanent repairs		\$10,000			\$10,000	\$1,892	\$0	\$8,108	\$0	\$10,000
ORWELL STP 017-1 (18)	Reconstruct shoulders, widen		\$175,000			\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
PITTSFORD NH 019-3 (491)	RECONSTRU CT US7 - SEGMENT 1				\$4,586,712	\$4,586,712	\$0	\$1,856,454	\$2,670,258	\$60,000	\$4,586,712
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$125,000			\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$20,000	\$100,000		\$120,000	\$24,000	\$0	\$96,000	\$0	\$120,000

Roadway Projects

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$80,000	\$550,000		\$630,000	\$119,196	\$0	\$510,804	\$0	\$630,000
RICHFORD ER P20-1 (825)	Permanent repairs		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
RICHFORD STP CULV(59)	Rehab culvert on VT105		\$25,000		\$343,016	\$368,016	\$69,629	\$0	\$298,387	\$0	\$368,016
RICHMOND STP CULV(58)	Rehab culvert on US2		\$15,000			\$15,000	\$2,838	\$0	\$12,162	\$0	\$15,000
RIPTON ER STP 0174 (19)	SLOPE REPAIRS ON VT125				\$1,882,941	\$1,882,941	\$188,294	\$0	\$1,694,647	\$0	\$1,882,941
ROCKINGHAM IM 091-1(76)	Ledge work, I-91 SB		\$20,000		\$250,000	\$270,000	\$27,000	\$0	\$243,000	\$0	\$270,000
ROCKINGHAM IM 091-1(77)	Ledge work, I-91 SB		\$25,000		\$200,000	\$225,000	\$22,500	\$0	\$202,500	\$0	\$225,000
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$20,000			\$20,000	\$2,000	\$0	\$18,000	\$0	\$20,000
SPRINGFIELD STP CULV(47)	REPLACE 2 CULVERTS ON US5		\$31,197	\$35,000		\$66,197	\$12,524	\$0	\$53,673	\$0	\$66,197
ST. ALBANS IM SWFR (2)	Stormwater flow restoration				\$400,000	\$400,000	\$40,000	\$0	\$360,000	\$0	\$400,000
STATEWIDE	ROADWAY PROJECTS - D&E		\$100,000	\$500,000		\$600,000	\$113,520	\$0	\$486,480	\$0	\$600,000
STATEWIDE	DRAINAGE IMPROVEMENTS		\$25,000		\$3,000,000	\$3,025,000	\$4,730	\$0	\$3,020,270	\$0	\$3,025,000
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE PCPM(1)	Phosphorus Control Plan		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE STP CULV(55)	Evaluate culverts	\$50,000				\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE SWFR ()	Stormwater flow restoration		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STOWE STP 0235(14)	IMPROVE FACILITIES		\$5,013		\$17,000	\$22,013	\$0	\$0	\$17,610	\$4,403	\$22,013
STOWE STP 0235(17)	SLOPE REPAIR		\$2,500			\$2,500	\$473	\$0	\$2,027	\$0	\$2,500
STOWE STP 029-1 (22)	Ledge work, VT100		\$27,418	\$15,000		\$42,418	\$8,025	\$0	\$34,393	\$0	\$42,418
SUDBURY STP SCRIP (19)	Rehab culvert on VT30				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$50,000	\$75,000		\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000

Roadway Projects

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
THETFORD STP CULV(48)	REPLACE CULVERT BR24 ON VT113		\$8,399	\$9,767		\$18,166	\$3,437	\$0	\$14,729	\$0	\$18,166
VERGENNES STP 017-1(15)	Study alternate routes		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
WALDEN STP SCR(27)	Culvert remediation, VT15		\$25,000		\$200,000	\$225,000	\$42,570	\$0	\$182,430	\$0	\$225,000
WALLINGFORD STP 0138(14)	Ledge work, VT140		\$14,910	\$15,000		\$29,910	\$5,659	\$0	\$24,251	\$0	\$29,910
WATERBURY FEGC F 013-4(13)	RECONSTRUCT MAIN STREET				\$932,000	\$932,000	\$0	\$27,960	\$885,400	\$18,640	\$932,000
WATERBURY STP 0284(31)	Ledge work, US2		\$28,951	\$10,000		\$38,951	\$7,370	\$0	\$31,581	\$0	\$38,951
WATERFORD-ST. JOHNSBURY IM 091-3(52)	Ledge work, I-91/I-93 Ramp C				\$666,399	\$666,399	\$66,640	\$0	\$599,759	\$0	\$666,399
WELLS STP 015-2(11)	Ledge work, VT30		\$45,491	\$20,000		\$65,491	\$12,391	\$0	\$53,100	\$0	\$65,491
WEST HAVEN-BENSON STP 017-1(16)	Reconstruct shoulders, widen		\$175,000			\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$15,000	\$5,000		\$20,000	\$3,338	\$0	\$16,662	\$0	\$20,000
WILLISTON NH 5500(18)	Improve I-89/VT2A		\$20,000	\$50,000		\$70,000	\$13,244	\$0	\$56,756	\$0	\$70,000
WILLISTON STP M 5500(7)S	RECONSTRUCTION & RESURFACING				\$3,000,000	\$3,000,000	\$525,030	\$0	\$2,249,970	\$225,000	\$3,000,000
WILLISTON STP SCR(17)	Rehab culvert on VT2A				\$150,000	\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
WILMINGTON NH CULV(61)	Rehab culvert on VT9		\$30,000	\$20,000		\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements				\$157,500	\$157,500	\$0	\$0	\$127,701	\$29,799	\$157,500
WOODFORD NH 010-1(51)	REMOVE LEDGE ON VT9				\$1,600,000	\$1,600,000	\$302,720	\$0	\$1,297,280	\$0	\$1,600,000
WOODSTOCK NH SCR(16)	Rehab Culvert on US4		\$25,000	\$15,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
TOTAL Roadway Projects		\$50,000	\$3,984,034	\$2,430,641	\$30,869,888	\$37,334,563	\$2,876,122	\$2,841,603	\$31,142,760	\$474,078	\$37,334,563
Total Appropriation							\$2,876,122	\$2,841,603	\$31,142,760	\$474,078	\$37,334,563

ROADWAY PROJECTS

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$3,984,034	\$2,968,028	\$2,199,378	\$2,281,664
ROW	\$2,430,641	\$3,890,780	\$3,764,750	\$3,750,000
CONST	\$30,869,888	\$40,444,034	\$41,070,214	\$38,758,451
OTHER	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL	\$37,334,563	\$47,352,842	\$47,084,342	\$44,840,115

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	771	20,000	25,000	25,000	29,229	0	0
ADDISON	ROW	20,000	0	0	10,000	10,000	0	0	0
STP 0172(10)	CONST	1,500,000	0	0	0	0	500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,620,000	771	20,000	35,000	35,000	529,229	1,000,000	0
Route: VT-125	Description: Project is for slope remediation on VT 125 in Addison near mile marker 1.264.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	170,000	0	60,000	60,000	45,000	5,000	0	0
BAKERSFIELD	ROW	0	0	0	0	0	0	0	0
ER P20-1(834)	CONST	1,080,000	0	0	0	0	400,000	680,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	60,000	60,000	45,000	405,000	680,000	0
Route: VT-108	Description: Rehabilitation of culvert PID 66601 and failed slope on VT108 at mm 2.56.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	840,000	811,686	28,314	0	0	0	0	0
BAKERSFIELD	ROW	693,000	685,998	7,002	0	0	0	0	0
STP SCR(11)	CONST	3,177,851	0	1,000,000	2,177,851	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,710,851	1,497,684	1,035,316	2,177,851	0	0	0	0
Route: VT-108	Description: DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.								
YearAdded: 2012 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	180,000	136,229	43,771	0	0	0	0	0
BARNET	ROW	0	0	0	0	0	0	0	0
IM 091-2(82)	CONST	1,622,766	0	442,715	1,180,051	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,802,766	136,229	486,486	1,180,051	0	0	0	0
Route: I-91	Description: Remediation of rock cut #123 located in Barnet on I-91 NB at ete mm 122.15.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,350,000	990,099	150,000	159,901	50,000	0	0	0
BARRE CITY-BARRE TOWN	ROW	1,400,000	694,126	175,000	530,874	0	0	0	0
MEGC M 6000(11)	CONST	4,582,922	0	0	0	500,000	3,882,922	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,332,922	1,684,224	325,000	690,775	550,000	3,882,922	200,000	0
Route: VT-14	Description: RECONSTRUCTION OF THE VT14/QUARRY ST. (BARRE CITY) INTERSECTION AND QUARRY HILL RD (BARRE TOWN).								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
ROADWAY PROJECTS	PE	175,000	110,143	64,857	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
ST 0110(2)	CONST	150,000	0	150,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	110,143	214,857	0	0	0	0	0
Route: VT-279	Description: Project is for the remediation of an EPA identified contaminated fill site in Bennington along VT 279 near the Furnace Brook drainage at mm 4.9.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	750,000	0	150,000	200,000	125,000	125,000	125,000	25,000
BENSON	ROW	500,000	0	0	0	0	150,000	350,000	0
STP 017-1(17)	CONST	6,250,000	0	0	0	0	0	0	6,250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,500,000	0	150,000	200,000	125,000	275,000	475,000	6,275,000
Route: VT-22A	Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Benson from MM 1.326 to MM 6.276.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	200,000	177,975	22,025	0	0	0	0	0
BERKSHIRE	ROW	35,000	19,830	15,170	0	0	0	0	0
STP SCR(23)	CONST	1,141,856	0	450,000	691,856	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,376,856	197,804	487,195	691,856	0	0	0	0
Route: VT-118	Description: Remediation of culvert PID # 65099 located on VT 118 at mp 0.312 in Berkshire.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	2,323,222	2,323,222	0	0	0	0	0	0
BRANDON	ROW	495,297	495,297	0	0	0	0	0	0
NH 019-3(496)	CONST	28,472,590	26,154,184	2,318,405	0	0	0	0	0
	OTHER	848,500	0	848,500	0	0	0	0	0
	TOTAL	32,139,608	28,972,703	3,166,905	0	0	0	0	0
Route: US-7	Description: RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.								
YearAdded: Prior to 2006 Project Manager: Thad Robertson 802-793-2395	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	20,000	3,801	16,199	0	0	0	0	0
BRIDPORT-CORNWALL	ROW	0	0	0	0	0	0	0	0
STP CULV(75)	CONST	151,908	0	151,908	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	171,908	3,801	168,107	0	0	0	0	0
Route: VT-125	Description: Replacement of culverts along VT 125 from Bridport MM 5.25 to Cornwall MM 0.0								
YearAdded: 2022 Project Manager: Ashley Bishop 802-654-0971	Comments:								
ROADWAY PROJECTS	PE	115,000	67,367	35,135	12,498	0	0	0	0
BROOKFIELD	ROW	15,000	0	10,000	5,000	0	0	0	0
STP 0241(49)	CONST	473,932	0	0	0	473,932	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	603,932	67,367	45,135	17,498	473,932	0	0	0
Route: VT-12	Description: Remediation of rock Slope #2098 located on VT 12 at twm mm 3.87.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	127,000	99,532	27,468	0	0	0	0	0
BROWNINGTON	ROW	25,000	1,697	23,303	0	0	0	0	0
STP SCR(25)	CONST	709,936	0	238,652	471,284	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	861,936	101,228	289,423	471,284	0	0	0	0
Route: VT-58	Description: Rehabilitation of culvert PID #17334 on VT 58 at twm mm 1.445.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,196,056	0	1,600,000	596,056	0	0	0	0
BURLINGTON	ROW	50,000	0	25,000	25,000	0	0	0	0
MEGC M 5000(1)	CONST	35,000,000	0	2,421,050	5,000,000	14,000,000	13,578,950	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,246,056	0	4,046,050	5,621,056	14,000,000	13,578,950	0	0
Route: I-189	Description: ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	500,000	242,058	100,000	50,000	50,000	57,942	0	0
CABOT-DANVILLE	ROW	350,000	62,307	0	75,000	212,693	0	0	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	2,000,000	4,353,451	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,203,451	304,365	100,000	125,000	262,693	2,057,942	4,353,451	0
Route: US-2	Description: RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	44,981	14,583	30,398	0	0	0	0	0
CHELSEA-THETFORD	ROW	0	0	0	0	0	0	0	0
STP CULV(71)	CONST	625,976	0	625,976	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	670,957	14,583	656,374	0	0	0	0	0
Route: VT-113	Description: Replacement or rehabilitation of culverts along VT 113 from Chelsea MM 0 to Thetford MM 0.805.								
YearAdded: 2022 Project Manager: Christopher Bump 802-356-7678	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	32,258	37,742	30,000	25,000	0	0	0
CHESTER	ROW	20,000	0	0	10,000	10,000	0	0	0
STP CULV(60)	CONST	1,000,000	0	0	0	0	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,145,000	32,258	37,742	40,000	35,000	1,000,000	0	0
Route: VT-10	Description: Rehabilitation of culvert PID # 116193 on VT-10 in Chester at MM0.088								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	12,466	6,041	6,426	0	0	0	0	0
CHESTER-SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
STP CULV(70)	CONST	623,700	0	623,700	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	636,166	6,041	630,126	0	0	0	0	0
Route: VT-11	Description: Replacement or rehabilitation of culverts along VT 11 from Chester MM 5.206 to Springfield MM 3.528.								
YearAdded: 2022 Project Manager: Marc Pickering 802-380-0190	Comments:								
ROADWAY PROJECTS	PE	450,000	337,217	112,783	0	0	0	0	0
COLCHESTER	ROW	100,000	22,550	77,450	0	0	0	0	0
STP 5600(20)	CONST	2,627,125	0	200,000	750,000	1,477,125	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,177,125	359,766	390,233	750,000	1,477,125	200,000	0	0
Route: VT-127	Description: IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	400,000	237,299	80,000	47,000	35,701	0	0	0
CORNWALL	ROW	25,000	0	10,000	15,000	0	0	0	0
STP 0172(8)	CONST	600,000	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	237,299	90,000	62,000	35,701	600,000	0	0
Route: VT-125	Description: Slope and roadway stabilization along VT125 and the Lemon Fair River.								
YearAdded: 2017 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	95,000	845	30,000	35,000	29,155	0	0	0
ELMORE	ROW	0	0	0	0	0	0	0	0
ER P20-1(808)	CONST	800,000	0	0	0	300,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	895,000	845	30,000	35,000	329,155	500,000	0	0
Route: VT-12	Description: Replacement of PID 95193 located on VT 12 in Elmore at MM .27 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	435,000	207,716	152,284	75,000	0	0	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
STP 5400(11)	CONST	1,380,000	0	0	100,000	1,280,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,815,000	207,716	152,284	175,000	1,280,000	0	0	0
Route: VT-15	Description: Project is for improvements to the Town Highway 3 (Susie Wilson Road) and Town Highway 5 (Kellogg Road) corridors and intersections, as well as improvements to the VT Route 15 and Town Highway 3 intersection.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,750,000	1,398,330	300,000	0	0	0	0	51,670
ESSEX JCT.	ROW	1,840,000	1,733,022	106,978	0	0	0	0	0
STP 5300(13)	CONST	9,500,000	5,504	1,519,496	2,000,000	5,500,000	502,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,090,000	3,136,856	1,926,474	2,000,000	5,500,000	502,500	0	51,670
Route: VT-2A	Description: CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.								
YearAdded: 2014 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	212,000	210,177	1,823	0	0	0	0	0
ESSEX JCT.	ROW	33,716	33,715	1	0	0	0	0	0
STP 5300(14)	CONST	2,640,000	2,206,814	225,373	207,813	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,885,716	2,450,706	227,197	207,813	0	0	0	0
Route: VT-15	Description: ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETSCAPE IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	125,000	39,793	85,207	0	0	0	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
NH CULV(62)	CONST	266,052	0	160,587	105,465	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	391,052	39,793	245,794	105,465	0	0	0	0
Route: US-4	Description: Rehabilitation of culvert PID # 30090 on US-4 in Fair Haven at MM 2.2.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	85,000	7,011	25,000	30,000	7,989	15,000	0	0
FAIRFAX	ROW	0	0	0	0	0	0	0	0
STP CULV(49)	CONST	400,000	0	0	0	0	0	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	485,000	7,011	25,000	30,000	7,989	15,000	400,000	0
Route: VT-104	Description: REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	85,000	231	25,000	30,000	29,769	0	0	0
FAYSTON	ROW	0	0	0	0	0	0	0	0
ER P20-1(514)	CONST	800,000	0	0	0	200,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	885,000	231	25,000	30,000	229,769	600,000	0	0
Route: VT-17	Description: Repairs on VT 17 in Fayston at MM 3.46 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	15,000	3,615	11,385	0	0	0	0	0
GROTON-NEWBURY	ROW	0	0	0	0	0	0	0	0
STP CULV(72)	CONST	200,000	0	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	215,000	3,615	211,385	0	0	0	0	0
Route: US-302	Description: Replacement of culverts along US 302 from Groton MM 4.714 to Newbury MM 4.629.								
YearAdded: 2022 Project Manager: Shauna Clifford 802-751-0213	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	91,958	18,042	15,000	0	0	0	0
HUBBARDTON	ROW	25,000	0	5,000	20,000	0	0	0	0
STP 0161(32)	CONST	477,160	0	0	0	250,000	227,160	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	627,160	91,958	23,042	35,000	250,000	227,160	0	0
Route: VT-30	Description: REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	12,338	1,251	11,087	0	0	0	0	0
JOHNSON-MORRISTOWN	ROW	0	0	0	0	0	0	0	0
STP CULV(73)	CONST	422,741	0	422,741	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	435,079	1,251	433,828	0	0	0	0	0
Route: VT-15	Description: Replacement or rehabilitation of culverts along VT 15 from Johnson MM 4.431 to Morristown MM 4.182 and along VT 100 in Morristown from MM 6.209 to MM 6.622.								
YearAdded: 2022 Project Manager: James Cota 802-527-5501	Comments:								
ROADWAY PROJECTS	PE	15,000	6,853	8,147	0	0	0	0	0
LUDLOW-BRIDGEWATER	ROW	0	0	0	0	0	0	0	0
STP CULV(74)	CONST	273,916	0	273,916	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	288,916	6,853	282,063	0	0	0	0	0
Route: VT-100	Description: Rehabilitation or replacement of culverts located along VT 100 from Ludlow MM 5.04 to Bridgewater MM 0.014								
YearAdded: 2022 Project Manager: Brian Sanderson 802-786-0027	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	266,016	213,524	47,492	5,000	0	0	0	0
MIDDLEBURY	ROW	20,000	167	19,833	0	0	0	0	0
STP 021-1(37)	CONST	1,113,322	0	0	400,000	713,322	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,399,338	213,690	67,325	405,000	713,322	0	0	0
Route: VT-116	Description: Project is for the scoping of work related to roadway and bridge #3 condition on VT 116 at mile point 3.52.								
YearAdded: 2020 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	250,000	178,911	61,089	10,000	0	0	0	0
MORGAN	ROW	80,000	403	59,597	20,000	0	0	0	0
STP CULV(46)	CONST	1,608,727	0	0	0	700,000	908,727	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,938,727	179,313	120,686	30,000	700,000	908,727	0	0
Route: VT-111	Description: REPLACEMENT OF BRIDGE NO. 10 (60-INCH CGMP) ON VT111 IN MORGAN.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	125,000	845	30,000	60,000	34,155	0	0	0
MORRISTOWN	ROW	0	0	0	0	0	0	0	0
ER P20-1(829)	CONST	1,250,000	0	0	0	350,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,375,000	845	30,000	60,000	384,155	900,000	0	0
Route: VT-15	Description: Slope and culvert rehabilitation of PID 95702 located on VT 15 in Morristown at MM 0.33 due to storm ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	15,000	0	5,000	10,000	0	0	0	0
NEWPORT TOWN	ROW	0	0	0	0	0	0	0	0
ER P20-1(902)	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	215,000	0	5,000	10,000	200,000	0	0	0
Route: VT-105	Description: Replacement of PID111265 located on VT 105 in Newport Town at MM 3.34 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Jason Sevigny 802-334-4342	Comments:								
ROADWAY PROJECTS	PE	750,000	0	100,000	175,000	175,000	175,000	115,000	10,000
ORWELL	ROW	500,000	0	0	0	0	150,000	350,000	0
STP 017-1(18)	CONST	5,625,000	0	0	0	0	0	0	5,625,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,875,000	0	100,000	175,000	175,000	325,000	465,000	5,635,000
Route: VT-22A	Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Orwell along VT 22A from MM 0 to MM 3.22.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	950,103	950,103	0	0	0	0	0	0
PITTSFORD	ROW	881,047	875,970	5,076	0	0	0	0	0
NH 019-3(491)	CONST	10,586,712	1,322,224	4,677,777	4,586,712	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,417,862	3,148,297	4,682,853	4,586,712	0	0	0	0
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,000,000	788,826	80,000	20,000	20,000	50,000	41,174	0
PITTSFORD	ROW	828,500	75,413	50,000	100,000	603,087	0	0	0
NH 019-3(493)	CONST	13,688,910	0	0	0	0	0	0	13,688,910
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,517,410	864,239	130,000	120,000	623,087	50,000	41,174	13,688,910
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	1,000,000	712,443	125,000	80,000	70,000	12,557	0	0
PITTSFORD-BRANDON	ROW	1,275,000	343,069	381,931	550,000	0	0	0	0
NH 019-3(494)	CONST	10,125,000	0	0	0	0	2,000,000	6,000,000	2,125,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,400,000	1,055,511	506,931	630,000	70,000	2,012,557	6,000,000	2,125,000
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	115,000	483	30,000	30,000	30,000	24,517	0	0
RICHFORD	ROW	0	0	0	0	0	0	0	0
ER P20-1(825)	CONST	1,250,000	0	0	0	0	350,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,365,000	483	30,000	30,000	30,000	374,517	900,000	0
Route: VT-105	Description: Embankment repairs due to ER VT20-1 on VT 105 in Richford at MM 3.51.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	60,003	89,997	25,000	0	0	0	0
RICHFORD	ROW	0	0	0	0	0	0	0	0
STP CULV(59)	CONST	843,016	0	0	343,016	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,018,016	60,003	89,997	368,016	500,000	0	0	0
Route: VT-105	Description: Rehabilitation of culvert PID # 65179 on VT-105 in Richford at MM 8.02.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	125,000	1,005	60,000	15,000	48,995	0	0	0
RICHMOND	ROW	0	0	0	0	0	0	0	0
STP CULV(58)	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	1,005	60,000	15,000	148,995	400,000	0	0
Route: US-2	Description: Rehabilitation of culvert PID # 64501 on US-2 in Richmond at MM 2.25.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	425,955	401,151	24,804	0	0	0	0	0
RIPTON	ROW	30,000	29,626	374	0	0	0	0	0
ER STP 0174(19)	CONST	2,981,528	0	1,098,587	1,882,941	0	0	0	0
	OTHER	343	343	0	0	0	0	0	0
	TOTAL	3,437,826	431,120	1,123,765	1,882,941	0	0	0	0
Route: VT-125	Description: GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	170,000	126,666	23,334	20,000	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(76)	CONST	940,940	0	0	250,000	690,940	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,940	126,666	23,334	270,000	690,940	0	0	0
Route: I-91	Description: Remediation of rock cut #11 located in Rockingham on I-91 at ete mm 36.25 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	340,000	241,183	73,817	25,000	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(77)	CONST	2,352,698	0	0	200,000	1,500,000	652,698	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,692,698	241,183	73,817	225,000	1,500,000	652,698	0	0
Route: I-91	Description: Remediation of rock cut 10 located in Rockingham on I-91 at ete mm 34.96 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	150,000	55,635	50,000	20,000	24,365	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(83)	CONST	960,000	0	0	0	0	700,000	260,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	55,635	50,000	20,000	24,365	700,000	260,000	0
Route: I-91	Description: Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,550,519	1,550,519	0	0	0	0	0	0
SOUTH BURLINGTON	ROW	155,148	155,148	0	0	0	0	0	0
STP 5200(17)	CONST	5,032,340	5,027,054	5,286	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,738,007	6,732,721	5,286	0	0	0	0	0
Route: Market Street	Description: CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	275,000	170,696	55,000	31,197	18,107	0	0	0
SPRINGFIELD	ROW	40,000	0	5,000	35,000	0	0	0	0
STP CULV(47)	CONST	844,481	0	0	0	0	744,481	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,159,481	170,696	60,000	66,197	18,107	744,481	100,000	0
Route: US-5	Description: REPLACEMENT OF BRIDGE NOS. 48A AND 48B (CULVERTS) ON US5 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	310,000	238,632	71,368	0	0	0	0	0
ST. ALBANS	ROW	0	0	0	0	0	0	0	0
IM SWFR(2)	CONST	2,198,540	0	0	400,000	1,798,540	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,508,540	238,632	71,368	400,000	1,798,540	0	0	0
Route: I-89	Description: Project is for the design and construction of stormwater retrofit best management practices to implement the VTrans Flow Restoration Plans in the Rugg and Stevens Brook Watersheds. The project will be located in St. Albans City and St Albans Town in the state highway ROW along routes I89 near mm 112 to 115, VT 36 near mm 3.2 to 4.1 and the St Albans State Highway Rd mm 0 to 0.8.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	6,072,581	0	1,340,465	1,202,200	1,104,426	1,075,000	1,350,490	0
STATEWIDE	ROW	9,570,000	0	120,000	850,000	2,900,000	3,200,000	2,500,000	0
	CONST	15,318,140	0	0	0	1,250,000	4,378,140	9,690,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,960,721	0	1,460,465	2,052,200	5,254,426	8,653,140	13,540,490	0
Route:	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	225,000	0	50,000	25,000	25,000	25,000	100,000	0
STATEWIDE	ROW	150,000	0	0	0	25,000	25,000	100,000	0
	CONST	8,500,000	0	0	3,000,000	2,000,000	500,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,875,000	0	50,000	3,025,000	2,050,000	550,000	3,200,000	0
Route: VARIOUS-ROUTES	Description: SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	225,000	0	50,000	25,000	25,000	25,000	100,000	0
STATEWIDE	ROW	150,000	0	0	0	25,000	25,000	100,000	0
	CONST	3,500,000	0	0	0	0	500,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,875,000	0	50,000	25,000	50,000	550,000	3,200,000	0
Route: VARIOUS-ROUTES	Description: LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	530,955	30,955	100,000	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
PCPM(1)	CONST	1,350,000	0	0	0	150,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,880,955	30,955	100,000	100,000	250,000	700,000	700,000	0
Route:	Description: This project is to develop a Phosphorus Control Plan for the Missisquoi Basin subject to the Lake Champlain TMDL implementation requirements under the VTrans Transportation Separate Storm Sewer System (TS4) Permit.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	149,618	0	75,000	40,000	25,000	9,618	0	0
STATEWIDE	ROW	20,000	0	0	0	5,000	15,000	0	0
Roadway Emergent Needs	CONST	1,979,707	0	1,104,707	0	0	200,000	675,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,149,325	0	1,179,707	40,000	30,000	224,618	675,000	0
Route:	Description: Project is for statewide roadway emergent needs.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP CULV(55)	CONST	0	0	0	0	0	0	0	0
	OTHER	272,552	22,552	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	272,552	22,552	50,000	50,000	50,000	50,000	50,000	0
Route:	Description: Statewide project to evaluate, assess, video scope and program small culverts.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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ROADWAY PROJECTS	PE	600,000	0	0	100,000	100,000	200,000	200,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
SWFR()	CONST	2,100,000	0	0	0	100,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,700,000	0	0	100,000	200,000	1,200,000	1,200,000	0
Route:	Description: statewide stormwater flow restoration.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	85,000	66,174	13,814	5,013	0	0	0	0
STOWE	ROW	2,000	0	2,000	0	0	0	0	0
STP 0235(14)	CONST	25,000	0	0	17,000	8,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	112,000	66,174	15,814	22,013	8,000	0	0	0
Route: VT-108	Description: IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.								
YearAdded: 2012 Project Manager: Scott Gurley 802-498-8874	Comments:								
ROADWAY PROJECTS	PE	150,000	75,413	35,000	27,418	12,169	0	0	0
STOWE	ROW	30,000	0	15,000	15,000	0	0	0	0
STP 029-1(22)	CONST	1,142,748	0	0	0	400,000	742,748	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,322,748	75,413	50,000	42,418	412,169	742,748	0	0
Route: VT-100	Description: Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	160,000	115,897	44,103	0	0	0	0	0
SUDBURY	ROW	25,000	24,291	709	0	0	0	0	0
STP SCR(19)	CONST	828,598	0	428,598	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,013,598	140,189	473,410	400,000	0	0	0	0
Route: VT-30	Description: Culvert rehabilitation on VT30 in Sudbury, PID 22627 and PID 22628.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	4,800,000	4,419,485	150,000	50,000	85,000	95,515	0	0
SWANTON	ROW	200,000	250	0	75,000	75,000	49,750	0	0
NH 036-1(9)	CONST	22,680,000	0	0	0	0	0	6,000,000	16,680,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,680,000	4,419,735	150,000	125,000	160,000	145,265	6,000,000	16,680,000
Route: VT-78	Description: PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	125,000	108,289	8,312	8,399	0	0	0	0
THETFORD	ROW	30,000	15,004	5,229	9,767	0	0	0	0
STP CULV(48)	CONST	491,319	0	0	0	491,319	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	646,319	123,293	13,541	18,166	491,319	0	0	0
Route: VT-113	Description: REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113 IN THETFORD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	24,751	3,894	20,857	0	0	0	0	0
TROY-NEWPORT TOWN	ROW	0	0	0	0	0	0	0	0
STP CULV(76)	CONST	198,000	0	198,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	222,751	3,894	218,857	0	0	0	0	0
Route: VT-100	Description: Replacement of culverts along VT 100 from Troy MM 2.6 to Newport MM 4.133								
YearAdded: 2022 Project Manager: Jason Sevigny 802-334-4342	Comments:								
ROADWAY PROJECTS	PE	200,000	145,826	29,174	25,000	0	0	0	0
WALDEN	ROW	20,000	3,519	16,481	0	0	0	0	0
STP SCR(27)	CONST	737,396	0	0	200,000	537,396	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	957,396	149,345	45,655	225,000	537,396	0	0	0
Route: VT-15	Description: Remediation of culvert PID #9125 located in Walden on VT15 at twn mm 1.895.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	100,000	63,474	21,616	14,910	0	0	0	0
WALLINGFORD	ROW	20,000	0	5,000	15,000	0	0	0	0
STP 0138(14)	CONST	480,000	0	0	0	300,000	180,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	63,474	26,616	29,910	300,000	180,000	0	0
Route: VT-140	Description: Remediation of rock cut #033 located in Wallingford on VT 140 at tw mm 2.45.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WATERBURY FEGC F 013-4(13)	PE	3,500,000	3,435,467	64,533	0	0	0	0	0
	ROW	1,488,000	1,487,427	573	0	0	0	0	0
	CONST	26,301,861	13,175,720	12,194,141	932,000	0	0	0	0
	OTHER	122	122	0	0	0	0	0	0
	TOTAL	31,289,983	18,098,736	12,259,247	932,000	0	0	0	0
Route: US-2	Description: RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS WATERBURY STP 0284(31)	PE	250,000	107,157	70,000	28,951	43,892	0	0	0
	ROW	25,000	0	0	10,000	15,000	0	0	0
	CONST	1,200,000	0	0	0	0	800,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,475,000	107,157	70,000	38,951	58,892	800,000	400,000	0
Route: US-2	Description: Remediation of rock cut #115 located in Waterbury on US 2 at twm mm 0.67 WB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS WATERFORD-ST. JOHNSBURY IM 091-3(52)	PE	165,000	136,896	28,104	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,108,696	0	442,297	666,399	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,273,696	136,896	470,401	666,399	0	0	0	0
Route: I-91	Description: Remediation of rock cut #136 located in St. Johnsbury on I-91 at interchange 19, ramp C NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	230,000	122,092	62,417	45,491	0	0	0	0
WELLS	ROW	25,000	0	5,000	20,000	0	0	0	0
STP 015-2(11)	CONST	1,233,403	0	0	0	400,000	833,403	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,488,403	122,092	67,417	65,491	400,000	833,403	0	0
Route: VT-30	Description: Remediation of rock cut #36 located in Wells on VT 30, twm mm 4.94 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	750,000	0	65,000	175,000	175,000	175,000	150,000	10,000
WEST HAVEN-BENSON	ROW	500,000	0	0	0	0	150,000	350,000	0
STP 017-1(16)	CONST	4,375,000	0	0	0	0	0	0	4,375,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,625,000	0	65,000	175,000	175,000	325,000	500,000	4,385,000
Route: VT-22A	Description: work consists of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base from West Haven MM 1.345 to Benson MM 1.326.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	100,000	43,076	30,000	15,000	11,924	0	0	0
WEST RUTLAND	ROW	15,000	0	0	5,000	10,000	0	0	0
NH 020-1(23)	CONST	720,000	0	0	0	0	220,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	835,000	43,076	30,000	20,000	21,924	220,000	500,000	0
Route: US-4	Description: Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,025,000	1,005,057	19,943	0	0	0	0	0
WILLISTON	ROW	800,000	745,145	54,855	0	0	0	0	0
STP M 5500(7)S	CONST	7,544,042	0	2,000,000	3,000,000	2,075,846	0	0	468,196
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,369,042	1,750,202	2,074,798	3,000,000	2,075,846	0	0	468,196
Route: US-2	Description: RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	148,454	96,672	51,782	0	0	0	0	0
WILLISTON	ROW	20,000	11,557	8,443	0	0	0	0	0
STP SCR(17)	CONST	300,000	0	150,000	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	468,454	108,229	210,225	150,000	0	0	0	0
Route: VT-2A	Description: Culvert rehabilitation on VT2A in Williston.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	145,000	82,352	32,648	30,000	0	0	0	0
WILMINGTON	ROW	40,000	0	20,000	20,000	0	0	0	0
NH CULV(61)	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,185,000	82,352	52,648	50,000	1,000,000	0	0	0
Route: VT-9	Description: Rehabilitation of culvert PID # 12326 on VT-9 in Wilmington at MM 1.76.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	17,555	9,157	8,398	0	0	0	0	0
WILMINGTON-BRATTLEBORO	ROW	0	0	0	0	0	0	0	0
NH CULV(69)	CONST	307,948	0	307,948	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,503	9,157	316,346	0	0	0	0	0
Route: VT-9	Description: Replacement or rehabilitation of culverts on VT 9 from Wilmington MM 7.077 to Brattleboro MM 4.178.								
YearAdded: 2022 Project Manager: Christopher Taft 802-379-2266	Comments:								
ROADWAY PROJECTS	PE	40,000	34,425	5,575	0	0	0	0	0
WINDSOR	ROW	10,000	3,520	6,480	0	0	0	0	0
TCSP TCSE(008)C/3	CONST	157,500	0	0	157,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	207,500	37,945	12,055	157,500	0	0	0	0
Route: TCSP TSCE(008)C/3	Description: Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
ROADWAY PROJECTS	PE	225,000	194,033	30,967	0	0	0	0	0
WOODFORD	ROW	0	0	0	0	0	0	0	0
NH 010-1(51)	CONST	3,197,614	0	600,000	1,600,000	997,614	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,422,614	194,033	630,967	1,600,000	997,614	0	0	0
Route: VT-9	Description: REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	275,000	182,619	50,000	25,000	17,381	0	0	0
WOODSTOCK	ROW	35,000	0	20,000	15,000	0	0	0	0
NH SCRP(16)	CONST	668,485	0	0	0	200,000	468,485	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	978,485	182,619	70,000	40,000	217,381	468,485	0	0
Route: US-4	Description: Culvert rehabilitation on US4, MM 7.724.								
YearAdded: 2018 Project Manager: Bruce Martin 802-595-9653	Comments:								

Roadway Projects - CAPITAL PROGRAM

SFY 2022 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Michael LaCroix	STP 1000(23)	VT-67A	175,000	0	0	175,000	175,000	0	0	2020
BOLTON-MILTON	Jesse Devlin	IM 089-2(53)	I-89	54,700	0	0	54,700	49,230	5,470	0	2020
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	200,000	300,000	0	500,000	405,400	94,600	0	Prior to 2006
BURLINGTON	Joel Perrigo	BREP(2)	RAILYARD ENTERPRIS E	100,000	0	0	100,000	81,080	18,920	0	2015
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	200,000	0	0	200,000	200,000	0	0	2016
CORNWALL- MIDDLEBURY	Erin Parizo	STP 0172(11)	VT-125	25,000	0	0	25,000	20,270	4,730	0	2021
FAIR HAVEN-ORWELL	Bruce Martin	STP 017-1(14)	VT-22A	0	0	0	0	0	0	0	2017
LYNDON	Bruce Martin	STP 0113(65)	US-5	100,000	0	0	100,000	81,080	18,920	0	2012
MARLBORO- BRATTLEBORO	Matthew Bogaczyk	NH 010-1(57)	VT-9	50,000	0	0	50,000	37,500	12,500	0	2022
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	125,000	0	0	125,000	100,000	25,000	0	Prior to 2006
STATEWIDE	Jesse Devlin		ROADWAY PROJECTS	100,000	500,000	0	600,000	486,480	113,520	0	Prior to 2006
STOWE	Kenneth Upmal	STP 0235(17)	VT-108	2,500	0	0	2,500	2,027	473	0	2014
VERGENNES	Joseph Segale	STP 017-1(15)	VT-22A	200,000	0	0	200,000	162,160	37,840	0	2021
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	20,000	50,000	0	70,000	56,756	13,244	0	2016
Totals:				1,352,200	850,000	0	2,202,200	1,856,983	345,217	0	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BETHEL	VT-12	STP WALL(4)	Jesse Devlin	793-0182	Retaining wall along VT107	2021
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	Jesse Devlin	793-0182	RECONSTRUCTION OF US 7	Prior to 2006
ESSEX	VT-117		Joel Perrigo	595-4933	SAFETY ENHANCEMENTS/ARMORING	2016
MIDDLESEX	I-89	IM 089-2(49)	Jesse Devlin	793-0182	REPLACE BURIED STRUCTURE	2015
NORWICH	SILVIO CONTIREFUGE		Jesse Devlin	793-0182	S. CONTI WILDLIFE REFUGE	Prior to 2006
SOUTH BURLINGTON	Burlington International	NH 5200()	Jesse Devlin	793-0182	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
WILLISTON	MOUNTAIN VIEW RD		Joel Perrigo	595-4933	MULTI-MODAL FACILITY	2016
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1()	Jesse Devlin	793-0182	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006

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Traffic & Safety

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARRE CITY HES 037-1(8)	IMPROVE VT14/MERCH ANT ST.		\$2,129		\$100,000	\$102,129	\$0	\$102,129	\$0	\$102,129
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$8,677	\$76,563		\$85,240	\$0	\$85,240	\$0	\$85,240
BENNINGTON NHG SIGN(72)	Replace signs on VT279		\$40,000			\$40,000	\$0	\$40,000	\$0	\$40,000
BRIDPORT-MIDDLEBURY HES RMBL(5)	Install rumble stripes		\$5,718		\$24,652	\$30,370	\$0	\$30,370	\$0	\$30,370
BURLINGTON HES 5000(18)	CONSTRUCT ROUNDABOUT				\$4,500,000	\$4,500,000	\$0	\$4,500,000	\$0	\$4,500,000
CLARENDON-RUTLAND TOWN NHG SGNL(56)	Replace signals on US7				\$500,000	\$500,000	\$0	\$500,000	\$0	\$500,000
COLCHESTER HES NH 5600(14)	IMPROVE US7/I-89 EXIT #16		\$160,000	\$65,000	\$3,500,000	\$3,725,000	\$0	\$3,725,000	\$0	\$3,725,000
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$50,000	\$250,000		\$300,000	\$0	\$300,000	\$0	\$300,000
COLCHESTER-ESSEX NHG SGNL (58)	Reolace/rehab signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$20,000	\$40,000		\$60,000	\$0	\$60,000	\$0	\$60,000
ESSEX STPG 030-1 (22)	INSTALL SIGNAL, ADD'L LANES		\$10,000	\$25,000		\$35,000	\$0	\$35,000	\$0	\$35,000
FAIR HAVEN-RUTLAND TOWN NHG SIGN(70)	Replace signs along US4				\$2,186,114	\$2,186,114	\$0	\$2,186,114	\$0	\$2,186,114
FERRISBURGH NH 019-4(32)	Install new traffic signal				\$655,793	\$655,793	\$0	\$655,793	\$0	\$655,793
HARTFORD NHG SGNL(60)	Replace signals on US5		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
HARTFORD STP 0113 (59)S	WIDEN LANES AT US5/SYKES AVE.				\$1,423,655	\$1,423,655	\$0	\$1,423,655	\$0	\$1,423,655
HINESBURG HES 021-1(19)	VT116 LEFT-TURN LANES				\$600,000	\$600,000	\$0	\$600,000	\$0	\$600,000
MIDDLEBURY NH 019-3(62)	Intersection improvements		\$70,000			\$70,000	\$0	\$70,000	\$0	\$70,000
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS		\$125,000	\$125,000	\$100,000	\$350,000	\$0	\$350,000	\$0	\$350,000

Traffic & Safety
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.		\$26,145		\$500,000	\$526,145	\$0	\$526,145	\$0	\$526,145
NORWICH STPG SGNL(57)	Replace signals on VT10A, US5				\$800,000	\$800,000	\$0	\$800,000	\$0	\$800,000
PLAINFIELD NH 028-3(41)	Improve US2/Main St. jct.		\$151,288	\$80,000		\$231,288	\$0	\$231,288	\$0	\$231,288
POWNAI-MANCHESTER NHG SIGN(71)	Replace signs on US7		\$210,000			\$210,000	\$0	\$210,000	\$0	\$210,000
RUTLAND TOWN NHG SGNL(59)	Replace signals on US7		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)C/2	Rehab/replace signals				\$1,737,808	\$1,737,808	\$42,574	\$1,695,234	\$0	\$1,737,808
SOUTH BURLINGTON STP SGNL(53)	Signal upgrades		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
SOUTH HERO STP HES 028-1(22)	INSTALL TURN LANE AT US2/VT314		\$69,693		\$400,000	\$469,693	\$46,969	\$422,724	\$0	\$469,693
ST. ALBANS 044-1(2)	Improve VT104/I-89 Exit #19		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
ST. ALBANS TOWN STPG SGNL(61)	Replace signals on US7		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE GHSP		\$5,000,000				\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
STATEWIDE HES HRRR(25)	Local road signs & markings				\$100,000	\$100,000	\$0	\$100,000	\$0	\$100,000
STATEWIDE HES HSIP()	PROJECTS ON HSIP LIST	\$50,000	\$200,000		\$100,000	\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HES SHSP()	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HES SHSP(18)	Strategic Hwy Safety Plan	\$120,000				\$120,000	\$0	\$120,000	\$0	\$120,000
STATEWIDE HES SHSP(19)	Evaluate HSIP program	\$50,000				\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE HWCR (330)	Crash Reporting System	\$300,000				\$300,000	\$0	\$300,000	\$0	\$300,000
STATEWIDE IMG MARK()	Pavement marking		\$40,000			\$40,000	\$0	\$40,000	\$0	\$40,000
STATEWIDE IMG MARK(118)	Pavement markings				\$1,800,000	\$1,800,000	\$0	\$1,800,000	\$0	\$1,800,000
STATEWIDE NH/STP RMBL			\$20,000		\$100,000	\$120,000	\$0	\$120,000	\$0	\$120,000

Traffic & Safety
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000	
STATEWIDE STP HRRR()	High Risk Rural Roads		\$50,000		\$150,000	\$200,000	\$0	\$200,000	\$0	\$200,000	
STATEWIDE STP HRRR(24)	Install signs, markings				\$300,000	\$300,000	\$0	\$300,000	\$0	\$300,000	
STATEWIDE STPG MARK()	Pavement marking		\$80,000		\$100,000	\$180,000	\$0	\$180,000	\$0	\$180,000	
STATEWIDE STPG TMNG()	TRAFFIC SIGNAL RE-TIMING		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000	
STATEWIDE - NORTHEAST REGION STPG MARK(314)	Pavement markings				\$1,700,000	\$1,700,000	\$0	\$1,700,000	\$0	\$1,700,000	
STATEWIDE - NORTHWEST REGION STPG MARK (315)	Pavement markings				\$1,600,000	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000	
STATEWIDE - SOUTH REGION STPG MARK (316)	Pavement markings				\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	
STOWE STPG SGNL (52)	Install signal at VT100/TH6		\$21,713	\$12,662	\$50,000	\$84,375	\$0	\$84,375	\$0	\$84,375	
WILLISTON STP 5500 (17)	Improve VT2A/Industrial Ave.		\$51,000	\$125,000		\$176,000	\$0	\$176,000	\$0	\$176,000	
WILLISTON STPG 5500(14)	INSTALL SIGNAL, ADD'L LANES				\$275,000	\$275,000	\$275,000	\$0	\$0	\$275,000	
TOTAL Traffic & Safety		\$5,870,000	\$1,671,363	\$799,225	\$25,003,022	\$33,343,610	\$564,544	\$32,772,066	\$7,000	\$33,343,610	
							Total Appropriation	\$564,544	\$32,772,066	\$7,000	\$33,343,610

TRAFFIC & SAFETY

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$1,671,363	\$996,078	\$858,792	\$375,000
ROW	\$799,225	\$1,035,000	\$350,000	\$0
CONST	\$25,003,022	\$31,233,227	\$32,102,231	\$27,994,689
OTHER	\$5,870,000	\$5,625,000	\$5,350,000	\$5,350,000
TOTAL	\$33,343,610	\$38,889,305	\$38,661,023	\$33,719,689

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	450,000	440,152	7,719	2,129	0	0	0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
HES 037-1(8)	CONST	1,617,486	0	0	100,000	1,517,486	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,067,486	440,152	7,719	102,129	1,517,486	0	0	0
Route: VT-14	Description: IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	650,000	608,838	26,323	8,677	6,162	0	0	0
BARRE TOWN	ROW	275,000	68,562	79,875	76,563	50,000	0	0	0
HES STPG 6100(6)	CONST	2,648,298	0	0	0	750,000	1,898,298	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,573,298	677,400	106,198	85,240	806,162	1,898,298	0	0
Route: VT-14	Description: PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	75,000	0	35,000	40,000	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
NHG SIGN(72)	CONST	450,000	0	0	0	400,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	525,000	0	35,000	40,000	400,000	50,000	0	0
Route: VT-279	Description: sign replacement along VT 279 in Bennington from ETE mm 0.0 to ETE mm 6.054 including ramps.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BRATTLEBORO STP 2000(29)	PE	50,000	28,276	21,724	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	465,204	0	465,204	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,204	28,276	486,928	0	0	0	0	0
Route: US-5	Description: Pedestrian improvements on US 5, at select locations between MM 3.3 and 4.55								
YearAdded: 2022 Project Manager: Erin Parizo 802-279-1709	Comments:								
TRAFFIC & SAFETY BRIDPORT-MIDDLEBURY HES RMBL(5)	PE	20,000	13,282	1,000	5,718	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	124,652	0	0	24,652	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	144,652	13,282	1,000	30,370	100,000	0	0	0
Route: VT-125	Description: Installation of centerline rumble stripes and new centerline pavement markings at various locations on VT Route 125 beginning in Bridport at TWN MM 5.2 and ending at Middlebury TWN MM 0.1.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
TRAFFIC & SAFETY BURLINGTON HES 5000(18)	PE	1,850,000	993,303	856,697	0	0	0	0	0
	ROW	215,670	212,085	3,585	0	0	0	0	0
	CONST	9,453,266	0	1,000,000	4,500,000	3,953,266	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,518,936	1,205,387	1,860,282	4,500,000	3,953,266	0	0	0
Route: US-7	Description: IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.								
YearAdded: 2010 Project Manager: Michael LaCroix 802-371-9528	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY CLARENDON-RUTLAND TOWN NHG SGNL(56)	PE	75,000	1,571	73,429	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,315,000	0	0	500,000	815,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,390,000	1,571	73,429	500,000	815,000	0	0	0
Route: US-7	Description: Replacement of 4 signals on US-7 MS 303, MS 305, MS 306 and MS 313.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY COLCHESTER HES NH 5600(14)	PE	3,250,000	2,962,154	127,846	160,000	0	0	0	0
	ROW	750,000	619,767	65,233	65,000	0	0	0	0
	CONST	12,909,764	0	0	3,500,000	5,909,764	3,500,000	0	0
	OTHER	35,561	3,752	31,809	0	0	0	0	0
	TOTAL	16,945,326	3,585,674	224,888	3,725,000	5,909,764	3,500,000	0	0
Route: US-7	Description: Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY COLCHESTER STP 5600(21)	PE	145,166	145,165	0	0	0	0	0	0
	ROW	4,700	4,700	0	0	0	0	0	0
	CONST	400,000	11,360	388,640	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	549,866	161,225	388,640	0	0	0	0	0
Route: Urb-5600	Description: IMPROVEMENTS TO THE VT127 BLAKELY ROAD/LAKER LANE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	700,000	397,155	75,000	50,000	75,000	77,845	25,000	0
COLCHESTER	ROW	1,250,000	0	0	250,000	750,000	250,000	0	0
STPG 5600(17)	CONST	3,648,257	0	0	0	0	0	900,000	2,748,257
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,598,257	397,155	75,000	300,000	825,000	327,845	925,000	2,748,257
Route: US-7	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELEY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	Comments:								
TRAFFIC & SAFETY	PE	200,000	0	0	50,000	100,000	50,000	0	0
COLCHESTER-ESSEX	ROW	0	0	0	0	0	0	0	0
NHG SGNL(58)	CONST	1,500,000	0	0	0	0	200,000	1,300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,700,000	0	0	50,000	100,000	250,000	1,300,000	0
Route: VT-15	Description: Replacement/rehabilitation of signals along VT 15 from Colchester from MM 0.15 to Essex MM 0.45.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	167,186	111,149	25,000	20,000	11,037	0	0	0
ESSEX	ROW	50,000	0	10,000	40,000	0	0	0	0
STP 5400(10)	CONST	1,887,588	0	0	0	1,887,588	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,104,774	111,149	35,000	60,000	1,898,625	0	0	0
Route: VT-117	Description: Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY ESSEX STPG 030-1(22)	PE	225,000	195,121	15,000	10,000	4,879	0	0	0
	ROW	75,000	0	25,000	25,000	25,000	0	0	0
	CONST	1,065,453	0	0	0	100,000	965,453	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,365,453	195,121	40,000	35,000	129,879	965,453	0	0
Route: VT-15	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY FAIR HAVEN-RUTLAND TOWN NHG SIGN(70)	PE	250,000	158,881	91,119	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,236,114	0	50,000	2,186,114	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,486,114	158,881	141,119	2,186,114	0	0	0	0
Route: US-4	Description: Project is for the replacement of traffic signs on US 4 from Fair Haven twm mm 0.0 to Rutland Town twm mm 18.829.								
YearAdded: 2021 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY FERRISBURGH NH 019-4(32)	PE	202,636	177,157	25,479	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	830,793	0	175,000	655,793	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,033,429	177,157	200,479	655,793	0	0	0	0
Route: US-7	Description: Intersection improvements at US7/Old Hollow Rd./Stage Rd., to add a new traffic signal and other highway related items.								
YearAdded: 2021 Project Manager: Erin Parizo 802-279-1709	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY HARTFORD STP 0113(59)S	PE	804,204	804,204	0	0	0	0	0	0
	ROW	856,292	856,292	0	0	0	0	0	0
	CONST	6,829,000	28,345	5,377,000	1,423,655	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,489,496	1,688,841	5,377,000	1,423,655	0	0	0	0
Route: US-5	Description: PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.								
YearAdded: Prior to 2006 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRAFFIC & SAFETY HINESBURG HES 021-1(19)	PE	883,363	882,786	577	0	0	0	0	0
	ROW	270,499	270,140	359	0	0	0	0	0
	CONST	3,389,948	12,762	2,777,186	600,000	0	0	0	0
	OTHER	13,545	13,545	0	0	0	0	0	0
	TOTAL	4,557,354	1,179,233	2,778,122	600,000	0	0	0	0
Route: VT-116	Description: IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY MIDDLEBURY NH 019-3(62)	PE	350,000	51,866	98,134	70,000	65,000	65,000	0	0
	ROW	150,000	0	0	0	50,000	100,000	0	0
	CONST	3,000,000	0	0	0	0	50,000	2,950,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,000	51,866	98,134	70,000	115,000	215,000	2,950,000	0
Route: US-7	Description: PROJECT IS FOR A US7 CORRIDOR ACTION PLAN AND SCOPING FOR A ROUNDABOUT AT THE INTERSECTION OF US7 AND EXCHANGE ST. IN MIDDLEBURY.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY MILTON STP 5800(3)	PE	900,000	636,008	138,992	125,000	0	0	0	0
	ROW	175,000	0	50,000	125,000	0	0	0	0
	CONST	5,801,355	0	0	100,000	3,400,000	2,301,355	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,876,355	636,008	188,992	350,000	3,400,000	2,301,355	0	0
Route: US-7	Description: INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY NEW HAVEN HES 032-1(8)	PE	700,000	593,855	80,000	26,145	0	0	0	0
	ROW	100,000	57	99,943	0	0	0	0	0
	CONST	2,219,030	0	0	500,000	1,719,030	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,019,030	593,913	179,943	526,145	1,719,030	0	0	0
Route: VT-17	Description: REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Erin Parizo 802-279-1709	Comments:								
TRAFFIC & SAFETY NORWICH STPG SGNL(57)	PE	75,000	2,488	72,512	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	800,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	925,000	2,488	72,512	800,000	50,000	0	0	0
Route: VT-10A	Description: Replacement of signals MS 408, MS 410 and MS 411.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY PLAINFIELD NH 028-3(41)	PE	700,000	272,765	200,000	151,288	55,000	20,947	0	0
	ROW	200,000	0	10,000	80,000	110,000	0	0	0
	CONST	1,575,000	0	0	0	0	500,000	1,075,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,475,000	272,765	210,000	231,288	165,000	520,947	1,075,000	0
Route: US-2	Description: Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Erin Parizo 802-279-1709	Comments:								
TRAFFIC & SAFETY POWNAL-MANCHESTER NHG SIGN(71)	PE	285,000	0	75,000	210,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,775,000	0	0	0	1,050,000	1,725,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,060,000	0	75,000	210,000	1,050,000	1,725,000	0	0
Route: US-7	Description: Sign replacement along US 7 from Pownal ETE 0.0 to Manchester ETE 37.36 including ramps. Class 1 signs excluded.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)C/1	PE	384,509	283,817	100,692	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,229,728	67,613	2,162,115	0	0	0	0	0
	OTHER	60,000	0	60,000	0	0	0	0	0
	TOTAL	2,674,237	351,430	2,322,807	0	0	0	0	0
Route: US-7	Description: Rehabilitation of MS 507, MS 508, MS 509, MS 511, MS 512, MS 513, MS 514, MS 515, MS 516 and MS 517 along US 7 in South Burlington and Shelburne.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)C/2	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,707,204	0	969,396	1,737,808	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,707,204	0	969,396	1,737,808	0	0	0	0
Route: US-7	Description: Replacement of the following signals: MS 518, MS 519, MS 520, MS 521, MS 522 and MS 524 in South Burlington along US 7. Contract C2 will include the 6 "Northern" Signals that need new Mast Arms, controllers etc. to run ATSPM's								
YearAdded: 2021 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY SOUTH BURLINGTON STP SGNL(53)	PE	80,000	905	36,000	35,000	8,000	0	0	95
	ROW	0	0	0	0	0	0	0	0
	CONST	1,230,000	0	0	0	230,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,310,000	905	36,000	35,000	238,000	1,000,000	0	95
Route: US-2	Description: I-89 EXIT 14 SIGNAL UPGRADES								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRAFFIC & SAFETY SOUTH BURLINGTON-COLCHESTER IM 089-3(79)	PE	448	447	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	90,000	53,130	36,870	0	0	0	0	0
	TOTAL	90,448	53,578	36,870	0	0	0	0	0
Route: I-89	Description: Installation of ITS safety improvements along I-89 between ETE MM 89 and 91.8 both NB and SB in the area of exit 16.								
YearAdded: 2021 Project Manager: Michael LaCroix 802-371-9528	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY SOUTH HERO STP HES 028-1(22)	PE	654,000	409,307	175,000	69,693	0	0	0	0
	ROW	145,000	122,601	22,399	0	0	0	0	0
	CONST	1,430,098	0	0	400,000	1,030,098	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,229,098	531,908	197,399	469,693	1,030,098	0	0	0
Route: US-2	Description: INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY STATEWIDE	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	50,000	50,000	0	0	0	0
Route: TRAFFIC OPERATIONS	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC & SAFETY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE GHSP	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	25,500,000	0	5,500,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTAL	25,500,000	0	5,500,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Route:	Description: Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	STATEWIDE	0	0	0	0	0	0	0	0
	HES HSIP ()	20,300,000	0	100,000	100,000	100,000	8,000,000	12,000,000	0
	OTHER	150,000	0	50,000	50,000	50,000	0	0	0
	TOTAL	21,450,000	0	350,000	350,000	350,000	8,200,000	12,200,000	0
Route: TRAFFIC OPERATIONS	Description: SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	HES SHSP ()	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
Route:	Description: STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	HES SHSP(18)	0	0	0	0	0	0	0	0
	OTHER	120,000	0	0	120,000	0	0	0	0
	TOTAL	120,000	0	0	120,000	0	0	0	0
Route:	Description: This project funds the update of the Strategic Highway Safety Plan (SHSP) that identifies and analyzes highway safety problems and opportunities as described under the program 23 USC 148 and 23 CFR part 924.								
YearAdded: 2022 Project Manager: Mandy White 802-595-9341	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE HES SHSP(19)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	0	50,000	0	0	0	0
	TOTAL	50,000	0	0	50,000	0	0	0	0
Route:	Description: This project is for the evaluation of the HSIP infrastructure improvement program.								
YearAdded: 2022 Project Manager: Evelyn McFarlane 802-595-4661	Comments:								
TRAFFIC & SAFETY STATEWIDE HWCR(330)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	525,000	0	0	300,000	225,000	0	0	0
	TOTAL	525,000	0	0	300,000	225,000	0	0	0
Route:	Description: This project includes all necessary personnel, training, consultant assistance and program maintenance to run the Crash Reporting system for FFY 2021.								
YearAdded: 2022 Project Manager: Mandy White 802-595-9341	Comments:								
TRAFFIC & SAFETY STATEWIDE IMG MARK()	PE	190,000	0	70,000	40,000	40,000	40,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,320,743	0	2,120,743	1,800,000	1,800,000	1,800,000	1,800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,510,743	0	2,190,743	1,840,000	1,840,000	1,840,000	1,800,000	0
Route:	Description: PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE IMG SIGN(61)	PE	155,000	152,921	2,079	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	298,350	85,265	213,085	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	453,350	238,186	215,164	0	0	0	0	0
Route: US-7	Description: Install supplemental signage on guide signs on all interchanges of Interstate 89, 91 and 93 and the limited access portions of US 7 and US 4.								
YearAdded: 2018 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY STATEWIDE NH/STP RMBL	PE	100,000	0	20,000	20,000	20,000	20,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	120,000	120,000	120,000	120,000	120,000	120,000
Route:	Description: Statewide program for installation of centerline rumble stripes and new centerline pavement markings.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE OBDS SIGN	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	3,735,054	3,735,054	0	0	0	0	0	0
	TOTAL	4,735,054	3,735,054	200,000	200,000	200,000	200,000	200,000	200,000
Route: SIGNS	Description: PROJECT IS FOR COSTS OF ADMINISTERING THE OFFICIAL BUSINESS DIRECTIONAL SIGN PROGRAM								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE STP HRRR()	PE	282,000	0	132,000	50,000	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,675,000	0	825,000	550,000	150,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,957,000	0	957,000	600,000	200,000	200,000	0	0
Route:	Description: Line item for the installation of new signs, pavement markings, and guardrail on High Risk Rural Roads.								
YearAdded: 2017 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE STP MARK()	PE	320,000	0	0	80,000	80,000	80,000	80,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,412,446	0	5,512,446	4,900,000	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,732,446	0	5,512,446	4,980,000	5,080,000	5,080,000	5,080,000	0
Route:	Description: Line item for the installation of new pavement markings, centerlines, and edge lines on the National Highway System, State System, and Class I Town Highways.								
YearAdded: 2017 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY STATEWIDE STP SIGN()	PE	450,000	0	150,000	0	150,000	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,304,711	0	1,204,711	0	0	1,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,754,711	0	1,354,711	0	150,000	1,250,000	0	0
Route:	Description: REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	250,000	0	40,000	75,000	80,000	55,000	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STPG SGNL()	CONST	2,600,000	0	0	0	0	700,000	1,900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,850,000	0	40,000	75,000	80,000	755,000	1,900,000	0
Route:	Description: SIGNAL EQUIPMENT UPGRADES.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STPG TMNG()	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
Route:	Description: DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	150,000	104,550	23,737	21,713	0	0	0	0
STOWE	ROW	120,000	22,338	85,000	12,662	0	0	0	0
STPG SGNL(52)	CONST	520,995	0	0	50,000	470,995	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	790,995	126,888	108,737	84,375	470,995	0	0	0
Route: VT-100	Description: Installation of a new traffic signal at the VT100/West Hill Road (TH 6) intersection in Stowe.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	168,095	168,094	0	0	0	0	0	0
WALLINGFORD-RUTLAND	ROW	0	0	0	0	0	0	0	0
NHG SIGN(68)	CONST	1,739,565	1,256	1,738,309	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,907,660	169,351	1,738,309	0	0	0	0	0
Route: US-7	Description: Sign replacement of Type B signs for statewide line item 02K188. Located on US 7 in Wallingford-Rutland Town.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	50,307	50,307	0	0	0	0	0	0
WEST RUTLAND	ROW	0	0	0	0	0	0	0	0
STPG SGNL(50)	CONST	363,799	86,199	277,600	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	414,106	136,506	277,600	0	0	0	0	0
Route: BUS-4	Description: Improvements to MS 316 located at the intersection of BUS 4 and VT 4A in West Rutland. Improvements to include new mast arms, Econolite TS2 cabinet w/Cobalt controller, stop bar detection and retroreflective back plates.								
YearAdded: 2019 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	750,000	497,630	200,370	51,000	1,000	0	0	0
WILLISTON	ROW	250,000	0	75,000	125,000	50,000	0	0	0
STP 5500(17)	CONST	4,131,814	0	0	0	500,000	2,862,125	769,689	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,131,814	497,630	275,370	176,000	551,000	2,862,125	769,689	0
Route: VT-2A	Description: Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston.								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY WILLISTON STPG 5500(14)	PE	37,500	36,415	1,085	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	570,000	0	295,000	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	607,500	36,415	296,085	275,000	0	0	0	0
Route: US-2	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	Comments:								

Traffic & Safety - CAPITAL PROGRAM

SFY 2022 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
ST. ALBANS	Erin Parizo	044-1(2)		50,000	0	0	50,000	50,000	0	0	2016
			Totals:	50,000	0	0	50,000	50,000	0	0	

TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A	STP 1000(21)	Taylor Sisson	249-9246	Improve safety, VT7A/TH14/TH71	2020
COLCHESTER	Urb-5600	ST 5600()	Joel Perrigo	595-4933	Evaluate intersections	2021
DERBY		034-3(26)	Jesse Devlin	793-0182	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	793-0182	Improve US5/VT105 intersection	2017
HARTFORD	US-5	HES 0113(77)	Erin Parizo	279-1709	Scoping to improve safety	2021
NEWPORT CITY		HES 034-2(18)	Jesse Devlin	793-0182	INTERSECTION IMPROVEMENT	2017
ST. GEORGE	VT-116	STP 021-1(36)	Erin Parizo	279-1709	Scoping for VT116/VT2A jct.	2020
STOWE	VT-108	HES 0235(22)	Patricia Coburn	224-6667	Realign VT108/TH5 jct.	2021

**Robert M. White, Bureau Director
Project Delivery Bureau
Park & Ride**

Phone - (802) 224-6592

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Park & Ride Lots

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
BERLIN CMG PARK (45)	PARK & RIDE FACILITY UPGRADE		\$19,014		\$1,400,000	\$1,419,014	\$0	\$1,419,014	\$0	\$1,419,014	
BERLIN CMG PARK (46)	PARK & RIDE FACILITY CONST.		\$40,000	\$10,000		\$50,000	\$0	\$50,000	\$0	\$50,000	
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT		\$35,000	\$15,000		\$50,000	\$0	\$50,000	\$0	\$50,000	
STATEWIDE CMG PARK()	FUTURE PARK & RIDE FACILITIES		\$150,000	\$200,000		\$350,000	\$0	\$350,000	\$0	\$350,000	
STATEWIDE PARK()	Park & Ride paving		\$50,000		\$300,000	\$350,000	\$0	\$350,000	\$0	\$350,000	
STATEWIDE ST MPRP()	PARK & RIDE DEMONSTRATION				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000	
WILLIAMSTOWN-NORTHFIELD CMG PARK(49)	New park & ride facility				\$1,350,000	\$1,350,000	\$0	\$1,350,000	\$0	\$1,350,000	
WILLISTON CMG PARK(29)	PARK & RIDE FACILITY		\$51,219		\$1,500,000	\$1,551,219	\$0	\$1,551,219	\$0	\$1,551,219	
TOTAL Park & Ride Lots			\$345,233	\$225,000	\$4,650,000	\$5,220,233	\$100,000	\$5,120,233	\$0	\$5,220,233	
							Total Appropriation	\$100,000	\$5,120,233	\$0	\$5,220,233

PARK & RIDE LOTS

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$345,233	\$240,457	\$200,000	\$150,000
ROW	\$225,000	\$200,000	\$200,000	\$200,000
CONST	\$4,650,000	\$3,662,785	\$1,830,706	\$500,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$5,220,233	\$4,103,242	\$2,230,706	\$850,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	475,000	394,074	61,912	19,014	0	0	0	0
BERLIN	ROW	30,000	27	29,973	0	0	0	0	0
CMG PARK(45)	CONST	1,400,000	0	0	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,905,000	394,101	91,885	1,419,014	0	0	0	0
Route: I-89 #7 Berlin	Description: UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	250,000	189,442	10,000	40,000	10,558	0	0	0
BERLIN	ROW	10,000	0	0	10,000	0	0	0	0
CMG PARK(46)	CONST	680,706	0	0	0	200,000	480,706	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	940,706	189,442	10,000	50,000	210,558	480,706	0	0
Route: I-89 Exit #6/East Road	Description: CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	91,000	87,528	3,472	0	0	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
CMG PARK(40)	CONST	149,159	626	148,533	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	240,159	88,154	152,005	0	0	0	0	0
Route: Cambridge Park-and-Ride Facility	Description: UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS MANCHESTER CMG PARK(39)	PE	180,000	67,211	47,890	35,000	29,899	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	500,000	0	0	0	50,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	695,000	67,211	47,890	50,000	79,899	450,000	0	0
Route: TH 24	Description: UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS ROYALTON CMG PARK(27)	PE	565,770	565,770	0	0	0	0	0	0
	ROW	215	211	0	0	0	0	0	4
	CONST	997,879	320,717	677,161	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,563,864	886,698	677,161	0	0	0	0	4
Route: Royalton Park-and-Ride Facility	Description: DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30)	PE	269,839	269,839	0	0	0	0	0	0
	ROW	342,810	342,810	0	0	0	0	0	0
	CONST	872,001	796,533	75,468	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,484,650	1,409,182	75,468	0	0	0	0	0
Route: St. Johnsbury Park-and-Ride Facility	Description: PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS STATEWIDE CMG PARK()	PE	700,000	0	100,000	150,000	150,000	150,000	150,000	0
	ROW	850,000	0	50,000	200,000	200,000	200,000	200,000	0
	CONST	1,000,000	0	0	0	0	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,550,000	0	150,000	350,000	350,000	850,000	850,000	0
Route:	Description: PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS STATEWIDE EVCS(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	0	0	0	300,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	0	0	0	0	300,000
Route:	Description: Project is for the installation of electrical charging stations statewide.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	Comments:								
PARK & RIDE LOTS STATEWIDE PARK()	PE	200,000	0	50,000	50,000	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	300,000	300,000	300,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,400,000	0	350,000	350,000	350,000	350,000	350,000	0
Route:	Description: Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS STATEWIDE ST MPRP()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	200,000	100,000	100,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	200,000	100,000	100,000	100,000	100,000	0
Route: YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Description: PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM. Comments:								
PARK & RIDE LOTS THETFORD CMG PARK(43)	PE	273,027	273,027	0	0	0	0	0	0
	ROW	5,686	5,686	0	0	0	0	0	0
	CONST	774,151	303,858	470,293	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,052,864	582,572	470,293	0	0	0	0	0
Route: Thetford Park-and-Ride Facility YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Description: Relocation and upgrading of existing Park & Ride Facility near I-91 in Thetford. Comments:								
PARK & RIDE LOTS WILLIAMSTOWN-NORTHFIELD CMG PARK(49)	PE	265,000	153,822	111,178	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	50,000	1,350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,665,000	153,822	161,178	1,350,000	0	0	0	0
Route: VT 64 YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	Description: Design and construction of a new park-and-ride facility near I-89 Exit #5 Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	1,325,000	1,148,781	125,000	51,219	0	0	0	0
WILLISTON	ROW	1,628,000	1,251,981	376,019	0	0	0	0	0
CMG PARK(29)	CONST	4,512,785	0	0	1,500,000	3,012,785	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,465,785	2,400,762	501,019	1,551,219	3,012,785	0	0	0
Route: I89-Exit 12: VT 2A	Description: DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								

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Bike & Pedestrian Facilities
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
ARLINGTON STP BP17(2)	Restore sidewalk along VT7A		\$6,124		\$20,000	\$26,124	\$0	\$20,899	\$5,225	\$26,124
BENNINGTON STP BIKE(26)S	BICYCLE/PED ESTRIAN PATH				\$940,000	\$940,000	\$83,848	\$762,152	\$94,000	\$940,000
BENNINGTON STP BP14(10)	Multi-use path				\$21,740	\$21,740	\$1,939	\$17,627	\$2,174	\$21,740
BENNINGTON STP BP15(2)	Shared-use path		\$14,423	\$6,763	\$703,000	\$724,186	\$64,597	\$587,170	\$72,419	\$724,186
BRATTLEBORO STP BP19(10)	Bicycle lane scoping		\$6,215			\$6,215	\$0	\$4,972	\$1,243	\$6,215
BRATTLEBORO STP BP19(17)	New sidewalk, improve signal		\$34,000	\$35,000		\$69,000	\$0	\$55,200	\$13,800	\$69,000
CHESTER STP BP17 (4)	Upgrade sidewalk		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
COLCHESTER-ESSEX NH 030-1(34)	BIKE & PED IMPROVEMENTS				\$1,263,538	\$1,263,538	\$239,061	\$1,024,477	\$0	\$1,263,538
DOVER STP BP14(1)	Shared-use path		\$5,976	\$5,000	\$180,000	\$190,976	\$17,035	\$154,843	\$19,098	\$190,976
EAST MONTPELIER STP BIKE(63)	ADD SIDEWALKS, WIDEN LANES				\$80,000	\$80,000	\$7,136	\$64,864	\$8,000	\$80,000
ENOSBURG FALLS STP BP16(7)	Upgrade Elm St. sidewalk		\$6,764	\$2,028	\$20,000	\$28,792	\$0	\$23,034	\$5,758	\$28,792
ENOSBURG FALLS STP BP19(11)	Pedestrian improvements		\$7,598			\$7,598	\$0	\$6,078	\$1,520	\$7,598
HARTFORD STP BP13(2)	Sykes Mountain Ave. sidewalk				\$306,000	\$306,000	\$27,295	\$248,105	\$30,600	\$306,000
HARTFORD STP BP14(4)	Sidewalk along US5		\$52,357			\$52,357	\$4,670	\$42,451	\$5,236	\$52,357
HARTLAND STP BP19 (2)	Install sidewalks				\$260,000	\$260,000	\$0	\$208,000	\$52,000	\$260,000
HINESBURG STP BP16(11)	Sidewalk along VT116		\$4,000	\$2,000		\$6,000	\$0	\$4,800	\$1,200	\$6,000
JERICO STP BP15 (10)	Shared-use path				\$110,000	\$110,000	\$9,812	\$89,188	\$11,000	\$110,000
JOHNSON ST BP18 (23)	Reconstruct sidewalks				\$74,660	\$74,660	\$37,330	\$0	\$37,330	\$74,660
LINCOLN STP BP19 (12)	Sidewalk study		\$9,141			\$9,141	\$0	\$7,313	\$1,828	\$9,141
LOCAL MOTION ST BP17(1)	Bike Ferry operations	\$45,000				\$45,000	\$45,000	\$0	\$0	\$45,000
MIDDLEBURY STP BP13(11)	CONSTRUCT SIDEWALK & CURBING				\$100,000	\$100,000	\$8,920	\$81,080	\$10,000	\$100,000

Bike & Pedestrian Facilities
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
MIDDLEBURY STP BP15(8)	Construct sidewalk				\$388,000	\$388,000	\$34,610	\$314,590	\$38,800	\$388,000
MORETOWN STP BP19(3)	Remove/replace sidewalk		\$10,000	\$5,000		\$15,000	\$0	\$12,000	\$3,000	\$15,000
PLAINFIELD STP BP14(3)	Main St. pedestrian bridge				\$200,000	\$200,000	\$17,840	\$162,160	\$20,000	\$200,000
PLAINFIELD STP BP17(7)	Add'l funds for STP BP14(3)				\$196,000	\$196,000	\$0	\$156,800	\$39,200	\$196,000
POULTNEY ST BP19 (27)	Upgrade sidewalk near school				\$50,000	\$50,000	\$25,000	\$0	\$25,000	\$50,000
PROCTOR STP BP18 (2)	Construct shared-use path		\$18,609	\$5,000	\$30,000	\$53,609	\$0	\$42,887	\$10,722	\$53,609
RICHFORD STP BIKE (36)S	MISSISQUOI TRAIL EXTENSION				\$50,000	\$50,000	\$4,460	\$40,540	\$5,000	\$50,000
RUTLAND CITY STP BP14(24)	Rutland Creek Path		\$75,000			\$75,000	\$6,690	\$60,810	\$7,500	\$75,000
SHELBURNE STP BP18(3)	Install bridge & sidewalk		\$30,000	\$5,000		\$35,000	\$0	\$28,000	\$7,000	\$35,000
SOUTH BURLINGTON STP BP17(9)	Bike/ped improvements on US2		\$40,444	\$30,000		\$70,444	\$0	\$56,355	\$14,089	\$70,444
SOUTH BURLINGTON STP BP19(4)	Dorset St. Path		\$26,000	\$10,000		\$36,000	\$0	\$28,800	\$7,200	\$36,000
SPRINGFIELD STP BP16(8)	Toonerville Trail extension		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
ST. ALBANS CITY STP BP18(1)	Federal Street sidewalk		\$17,000	\$12,000		\$29,000	\$0	\$23,200	\$5,800	\$29,000
STATEWIDE	New awards				\$2,600,000	\$2,600,000	\$1,300,000	\$0	\$1,300,000	\$2,600,000
STATEWIDE	NEW FEDERAL-AID AWARDS		\$600,000	\$75,000	\$400,000	\$1,075,000	\$0	\$860,000	\$215,000	\$1,075,000
STATEWIDE SRIN()	Safe Routes to School TBI		\$10,000		\$150,000	\$160,000	\$0	\$160,000	\$0	\$160,000
STATEWIDE SRSE()	Safe Routes to School TBI	\$100,000				\$100,000	\$0	\$100,000	\$0	\$100,000
STATEWIDE ST BP16 (1)	Youth Corps Program				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000
STATEWIDE STP BPPC()	COST OF BIKE/PED COORDINATOR	\$80,000				\$80,000	\$15,136	\$64,864	\$0	\$80,000
STATEWIDE STP SRSE(4)	Safe Routes to School safety	\$100,000				\$100,000	\$0	\$100,000	\$0	\$100,000
SWANTON STP BP19 (5)	Sidewalk along VT78		\$43,500	\$25,000		\$68,500	\$0	\$54,800	\$13,700	\$68,500

Bike & Pedestrian Facilities
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
SWANTON-ST. JOHNSBURY STP LVRT(10)	Replace bridges on trail				\$2,875,864	\$2,875,864	\$0	\$2,300,691	\$575,173	\$2,875,864	
SWANTON-ST. JOHNSBURY STP LVRT(11)	Construct trail, rehab bridges		\$100,070		\$2,751,930	\$2,852,000	\$0	\$2,281,600	\$570,400	\$2,852,000	
SWANTON-ST. JOHNSBURY STP LVRT(12)	Construct trail, rehab bridges		\$90,000		\$1,725,620	\$1,815,620	\$0	\$1,452,496	\$363,124	\$1,815,620	
SWANTON-ST. JOHNSBURY STP LVRT(13)	Construct trail, rehab bridges		\$100,000		\$2,342,450	\$2,442,450	\$0	\$1,953,960	\$488,490	\$2,442,450	
SWANTON-ST. JOHNSBURY STP LVRT(7)	Improve rail trail (Hardwick)				\$270,000	\$270,000	\$0	\$216,000	\$54,000	\$270,000	
UNDERHILL STP BP13(5)	CONSTRUCT SIDEWALK				\$160,000	\$160,000	\$14,272	\$129,728	\$16,000	\$160,000	
VERGENNES STP BP19(6)	Main St. sidewalk extension		\$12,922	\$20,000		\$32,922	\$0	\$26,338	\$6,584	\$32,922	
WAITSFIELD STP BP13(4)	Construct sidewalk along VT100				\$150,000	\$150,000	\$13,380	\$121,620	\$15,000	\$150,000	
WAITSFIELD STP BP16(5)	Sidewalk along VT100				\$185,000	\$185,000	\$0	\$148,000	\$37,000	\$185,000	
WATERBURY STP BP17(11)	Construct sidewalk along VT100		\$4,200			\$4,200	\$0	\$3,360	\$840	\$4,200	
WILLISTON STP BP17 (12)	Construct Blair Park sidewalk				\$65,000	\$65,000	\$0	\$52,000	\$13,000	\$65,000	
WILMINGTON STP BP17(13)	Reconstruct sidewalk on VT9				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000	
WINOOSKI STP BP19 (7)	Bike/ped improvements				\$300,000	\$300,000	\$0	\$240,000	\$60,000	\$300,000	
TOTAL Bike & Pedestrian Facilities		\$325,000	\$1,349,343	\$237,791	\$19,268,802	\$21,180,936	\$2,078,032	\$14,773,852	\$4,329,052	\$21,180,936	
							Total Appropriation	\$2,015,702	\$14,773,852	\$0	\$16,789,554

Appropriation assumes \$62,330 Transportation Fund carryforward from FY2021.

Local Funds of \$2,331,865 are not appropriated.

Other funds of \$1,997,187 are General Obligation Bond proceeds appropriated in Act 139 of 2020 for the Lamoille Valley Rail Trail.

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$1,349,343	\$958,418	\$786,195	\$1,000,000
ROW	\$237,791	\$191,000	\$110,000	\$200,000
CONST	\$19,268,802	\$7,952,985	\$5,874,563	\$4,555,000
OTHER	\$325,000	\$325,000	\$125,000	\$80,000
TOTAL	\$21,180,936	\$9,427,403	\$6,895,758	\$5,835,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	74,000	52,876	15,000	6,124	0	0	0	0
ARLINGTON	ROW	4,000	136	3,864	0	0	0	0	0
STP BP17(2)	CONST	330,000	0	0	20,000	310,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	408,000	53,012	18,864	26,124	310,000	0	0	0
Route: VT-7A	Description: Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new 8 feet wide asphalt path.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	687,500	659,164	28,336	0	0	0	0	0
BENNINGTON	ROW	8,537	8,537	0	0	0	0	0	0
STP BIKE(26)S	CONST	1,040,000	0	100,000	940,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,736,037	667,701	128,336	940,000	0	0	0	0
Route: Center RR	Description: PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 1.462 MILES TO WILLOW ST AND CONSTRUCTION OF A NEW RAILROAD SIDING TRACK.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	89,410	67,250	22,160	0	0	0	0	0
BENNINGTON	ROW	5,350	5,358	0	0	0	0	0	0
STP BP14(10)	CONST	61,740	0	40,000	21,740	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	156,500	72,607	62,160	21,740	0	0	0	0
Route: Multi-use Path	Description: In the Town of Bennington, County of Bennington, the construction of a multi-use path linking Applegate Apartments with Willowbrook Drive.								
YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP15(2)	PE	280,000	235,577	30,000	14,423	0	0	0	0
	ROW	20,000	3,237	10,000	6,763	0	0	0	0
	CONST	853,000	0	0	703,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,153,000	238,814	40,000	724,186	150,000	0	0	0
Route: Shared Use Path	Description: Design and construction of 6800 LF of shared use path from College Dr/VT 67A to Harmon Road								
YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP18(14)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	430,000	220	430,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	430,000	220	430,000	0	0	0	0	0
Route: US-7	Description: In the Town of Bennington, County of Bennington, the construction of a shared-use path along Kocher Dr. from Northside Dr. intersection easterly to Performance Dr. intersection.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12)	PE	205,865	205,865	0	0	0	0	0	0
	ROW	10	8	0	0	0	0	0	2
	CONST	594,955	2,314	592,641	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,830	208,187	592,641	0	0	0	0	2
Route: VT 7A	Description: BENNINGTON STREETScape PROJECT.								
YearAdded: 2009 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BRATTLEBORO STP BP19(10)	PE	40,000	785	33,000	6,215	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	785	33,000	6,215	0	0	0	0
Route: VT-9	Description: VT Route 9 (High Street to US Interstate 91 along Western Avenue) Bicycle Lane Scoping								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES BRATTLEBORO STP BP19(17)	PE	85,000	207	40,000	34,000	10,793	0	0	0
	ROW	45,000	0	0	35,000	10,000	0	0	0
	CONST	405,000	0	0	0	0	200,000	205,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,000	207	40,000	69,000	20,793	200,000	205,000	0
Route: VT-142	Description: Design and Construction of approximately 1200' of new sidewalk with incidentals to include pedestrian crossing and signal improvements at the VT 142 and Royal Road Intersection.								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES BRISTOL ST BP19(20)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	88,000	341	87,659	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	88,000	341	87,659	0	0	0	0	0
Route: VT-116	Description: Main Street Sidewalk Improvement Project from the intersection with South Street running approx. 500' east								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP13(6)	PE	128,000	126,642	1,358	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	387,000	106,095	280,905	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	232,737	282,263	0	0	0	0	0
Route: BP13(6)	Description: PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON, INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE.								
YearAdded: 2016 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP15(7)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	96,000	0	96,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	96,000	0	96,000	0	0	0	0	0
Route: Urb-5014	Description: Additional money to extend Burlington SDWK(19). A sidewalk project on Colchester Avenue from East Ave to Mansfield Ave, and now extending to South Prospect Street.								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(19)	PE	109,173	109,172	0	0	0	0	0	1
	ROW	7,414	7,412	0	0	0	0	0	2
	CONST	177,795	4,757	173,038	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	294,382	121,342	173,038	0	0	0	0	3
Route: Urb-5014	Description: Design and construct 2145 feet of 10-foot shared use path along Colchester Avenue from East Avenue to South Prospect St..								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES CHESTER STP BP17(4)	PE	145,000	55,941	64,058	15,000	10,001	0	0	0
	ROW	8,000	0	8,000	0	0	0	0	0
	CONST	880,000	0	0	0	880,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,033,000	55,941	72,058	15,000	890,001	0	0	0
Route: VT-103	Description: Upgrade 2300 feet of asphalt sidewalk to concrete with granite curbing, install curb ramps, green strip and pedestrian scale lighting on Depot Street (VT103) from the intersection of Depot Street/Bargfrede Road along Depot Street to the Chester Town Hall building.								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES COLCHESTER-ESSEX NH 030-1(34)	PE	365,000	354,436	10,564	0	0	0	0	0
	ROW	180,000	176,053	3,947	0	0	0	0	0
	CONST	1,563,538	0	300,000	1,263,538	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,108,538	530,489	314,511	1,263,538	0	0	0	0
Route: VT-15	Description: BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	Comments:								
BIKE & PEDESTRIAN FACILITIES DOVER STP BP14(1)	PE	15,000	7,524	1,500	5,976	0	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	320,000	0	0	180,000	140,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	340,000	7,524	1,500	190,976	140,000	0	0	0
Route: VT-100	Description: Design and construction of approximately 495' of shared use path and pedestrian bridge in the Town of Dover								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES EAST MONTPELIER STP BIKE(63)	PE	150,000	136,666	13,334	0	0	0	0	0
	ROW	40,000	36,836	3,164	0	0	0	0	0
	CONST	441,000	3,968	357,032	80,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	631,000	177,469	373,530	80,000	0	0	0	0
Route: US-2	Description: DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.								
YearAdded: 2015 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES EAST MONTPELIER STP BP18(16)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	248,000	0	248,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	248,000	0	248,000	0	0	0	0	0
Route: US-2	Description: Supplemental construction funding for East Montpelier STP BIKE(63) - DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES ENOSBURG FALLS STP BP16(7)	PE	70,000	47,235	16,001	6,764	0	0	0	0
	ROW	30,000	7,867	20,105	2,028	0	0	0	0
	CONST	445,000	0	0	20,000	425,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	545,000	55,103	36,106	28,792	425,000	0	0	0
Route: VT 105 - TH 1	Description: Upgrade sidewalk to ADA specifications on north side of Elm St. from Rte. 108 to Pleasant St.								
YearAdded: 2018 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ENOSBURG FALLS STP BP19(11)	PE	44,000	102	36,300	7,598	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	44,000	102	36,300	7,598	0	0	0	0
Route: Enosburg Falls Scoping PProject	Description: Study area starts at Lincoln Park on Route 105/Main Street and continues onto Depot Street to a terminus at the Opera House and will consider pedestrian safety improvements through sidewalk buffers, curb extensions and crosswalk enhancements; pedestrian scale wayfinding signage and lighting, and place-making improvements at Lincoln Park and the Missisquoi Valley Rail Trail intersection								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES FAIRFIELD STP BP13(7)	PE	140,030	140,030	0	0	0	0	0	0
	ROW	5,794	5,794	0	0	0	0	0	0
	CONST	543,557	16,708	526,849	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	689,381	162,533	526,849	0	0	0	0	0
Route: mid-point	Description: DESIGN AND CONSTRUCT 2400 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36.								
YearAdded: 2016 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1)	PE	102,000	80,724	21,276	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	265,000	134,733	130,267	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	367,000	215,457	151,543	0	0	0	0	0
Route: LVRT Lamoille Valley Rail Trail	Description: NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL. PHASE 1: PAVE DANIELS RD. REPLACE RETAINING WALL, RECONSTRUCT SIDEWALK. PHASE 2: INSTALL TRAILHEAD PARKING, RESURFACE 1000 FT OF LAMOILLE VALLEY RAIL TRAIL.								
YearAdded: 2007 Project Manager: Scott Gurley 802-498-8874	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP13(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	321,000	983	14,017	306,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	321,000	983	14,017	306,000	0	0	0	0
Route: Sykes Mtn. Ave	Description: ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15)								
YearAdded: 2016 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP14(4)	PE	95,000	32,643	10,000	52,357	0	0	0	0
	ROW	40,000	0	0	0	40,000	0	0	0
	CONST	315,000	0	0	0	0	315,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	32,643	10,000	52,357	40,000	315,000	0	0
Route: US 5/I 91	Description: Design and construction of a sidewalk and bike lane along Route 5 in Hartford near the US-5/I-91 interchange. This also includes some new alignment of the I-91 on-ramp geometry.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES HARTLAND STP BP19(2)	PE	87,000	4,460	82,540	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	260,000	0	0	260,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	352,000	4,460	87,540	260,000	0	0	0	0
Route: US5 & VT12	Description: The Hartland 3 Corners intersection (US5, VT12 and Quechee Road) will be reconstructed into a 4 way intersection and include new pedestrian sidewalks to improve the safety and walkability in the village.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	Comments:								

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BIKE & PEDESTRIAN FACILITIES HINESBURG STP BP16(11)	PE	70,000	62,273	3,727	4,000	0	0	0	0
	ROW	12,000	2,268	7,732	2,000	0	0	0	0
	CONST	256,625	0	0	0	256,625	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	338,625	64,541	11,459	6,000	256,625	0	0	0
Route: VT-116	Description: Design and construction of a new sidewalk on RT 116 from the Hinesburg Community School to a new development beyond Friendship Lane.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES JERICHO STP BP15(10)	PE	50,000	30,451	19,549	0	0	0	0	0
	ROW	20,000	4,882	15,118	0	0	0	0	0
	CONST	400,000	1,384	288,616	110,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	470,000	36,717	323,283	110,000	0	0	0	0
Route: Browns Trace Road	Description: 1,650 feet of shared use path along Browns Trace Road from Pratt Road to Lee River Road								
YearAdded: 2017 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES JOHNSON ST BP18(23)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	88,120	960	12,500	74,660	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	88,120	960	12,500	74,660	0	0	0	0
Route: Pearl Street	Description: The project is the reconstruction of sidewalks along Pearl Street north of the Pearl Street bridge on the west side of the road and the reconstruction of the sidewalks north of School Street on the east side of the road. The asphalt sidewalks will be replaced with concrete and widened to five feet. Concrete curbing will be added on the west side of Pearl Street up to the School Street intersection. Detectable warning plates will be added to the crosswalk. The green strip on both sides of the road will be replanted with grass.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								

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BIKE & PEDESTRIAN FACILITIES LINCOLN STP BP19(12)	PE	30,811	1,670	20,000	9,141	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,811	1,670	20,000	9,141	0	0	0	0
Route: RIVER RD.	Description: Study of potential sidewalk from the village to the elementary school								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES LOCAL MOTION ST BP17(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	345,000	165,000	45,000	45,000	45,000	45,000	45,000	0
	TOTAL	345,000	165,000	45,000	45,000	45,000	45,000	45,000	0
Route: Shared Use Path	Description: State funding to support Local Motion operation of the Bike Ferry at "The Cut" on the Colchester Causeway/Island Line Trail.								
YearAdded: 2019 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES MANCHESTER STP BP15(5)	PE	110,010	110,010	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	658,560	41,440	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	810,010	768,570	41,440	0	0	0	0	0
Route: Depot Street	Description: 3290 feet of streetscape modifications on Depot Street to improve bicycle and pedestrian access and safety								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP13(11)	PE	95,000	87,168	7,832	0	0	0	0	0
	ROW	70,000	21,079	48,921	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	265,000	108,248	56,753	100,000	0	0	0	0
Route: RT. 73	Description: DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.								
YearAdded: 2016 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP15(8)	PE	5,000	1,842	3,158	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	388,000	0	0	388,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	393,000	1,842	3,158	388,000	0	0	0	0
Route: Exchange Street	Description: Construction of approx. 775 feet of sidewalk & curbing, and 2,045 feet of shared-use path.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES MILTON STP BP16(10)	PE	245,000	234,357	10,642	0	0	0	0	0
	ROW	21,879	21,879	0	0	0	0	0	0
	CONST	743,357	271,931	471,426	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,010,236	528,167	482,068	0	0	0	0	0
Route: US-7	Description: Design and construction of 3,830 linear feet of sidewalk gaps along US Route 7 South from Nancy Drive to Haydenberry Drive in Milton.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	Comments:								

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BIKE & PEDESTRIAN FACILITIES	PE	21,500	15,908	5,592	0	0	0	0	0
MILTON	ROW	10,500	10,496	4	0	0	0	0	0
STP SDWK(18)	CONST	107,000	0	107,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	139,000	26,404	112,596	0	0	0	0	0
Route: Midpoint	Description: CONSTRUCTION OF APPROX. 190 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING.								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	1,141,406	1,141,406	0	0	0	0	0	0
MONTPELIER-BERLIN	ROW	431,597	431,597	0	0	0	0	0	0
STP BIKE(33)S	CONST	5,680,000	5,018,954	661,046	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,253,003	6,591,956	661,046	0	0	0	0	0
Route: Path to Civic Center	Description: Phase 1 – Montpelier – Beginning at Granite Street/Stone Cutters Way in Montpelier and extending easterly, paralleling the former Montpelier and Wells River for 2.46 miles to Gallison Hill Road ending at the Civic Center. Phase 2 – Berlin – Beginning at US Route 2 in Montpelier and following the former Barre and Chelsea Railroad for 1.74 miles to the Price Chopper shopping center ending at US Route 302 (entrance to shopping center)								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	315,000	297,510	17,490	0	0	0	0	0
MONTPELIER-BERLIN	ROW	10,500	9,767	733	0	0	0	0	0
STP CVRT(2)	CONST	817,875	805	814,000	0	0	0	0	3,070
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,143,375	308,083	832,223	0	0	0	0	3,070
Route: Path Midpoint	Description: CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.								
YearAdded: 2008 Project Manager: Jon Lemieux 802-498-7064	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MORETOWN STP BP13(8)	PE	107,724	102,933	4,791	0	0	0	0	0
	ROW	27,231	26,023	1,208	0	0	0	0	0
	CONST	550,102	14,307	535,795	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	685,057	143,263	541,794	0	0	0	0	0
Route: VT-100B	Description: DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT100B TO HURDLE ROAD.								
YearAdded: 2016 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES MORETOWN STP BP19(3)	PE	50,000	2,354	37,646	10,000	0	0	0	0
	ROW	20,000	0	15,000	5,000	0	0	0	0
	CONST	425,360	0	0	0	125,360	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	495,360	2,354	52,646	15,000	125,360	300,000	0	0
Route: VT-100B	Description: Removal and replacement of 1307' of sidewalk along VT100B.								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES PITTSFORD ST BP17(24)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500	911	589	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500	911	589	0	0	0	0	0
Route: US-7	Description: repairs and/or maintenance to a 1,373 lineal foot section of sidewalk along the western edge of Route 7 in the Village adjacent to Lothrop Elementary School (running from the intersection with Mechanic Street southward past the School's entrance to the northern edge of the guardrail)								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	Comments:								

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BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP BP14(3)	PE	165,000	164,469	531	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	275,000	3,638	71,362	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	440,000	168,107	71,893	200,000	0	0	0	0
Route: Bridge	Description: Design and construction of a pedestrian bridge on Main St. and incidentals.								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP BP17(7)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	196,000	0	0	196,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	196,000	0	0	196,000	0	0	0	0
Route: US-2	Description: Additional funding for Plainfield BP14(3). Construction funding only.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES POULTNEY ST BP19(27)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	59,000	102	8,898	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	59,000	102	8,898	50,000	0	0	0	0
Route: Furnace Street	Description: Upgrade approximately 450' of asphalt sidewalk to concrete sidewalk along Furnace Street near Poultney High School								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								

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BIKE & PEDESTRIAN FACILITIES PROCTOR STP BP18(2)	PE	138,000	60,891	53,500	18,609	5,000	0	0	0
	ROW	15,000	0	10,000	5,000	0	0	0	0
	CONST	487,000	0	0	30,000	457,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	640,000	60,891	63,500	53,609	462,000	0	0	0
Route: YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Description: Design and construction of approximately 1,100 linear feet of new cross-country bituminous concrete shared-use path from the Town Green on Main Street to North Street, parallel to Main Street, with a crosswalk across North Street and continuing with approximately 1,500 linear feet of new cross-country aggregate shared-use path from North Street to Beaver Pond, following the alignment of an existing trail through a wooded area. Comments:								
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S	PE	160,000	137,170	22,830	0	0	0	0	0
	ROW	60,000	16,650	43,350	0	0	0	0	0
	CONST	500,000	0	450,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	720,000	153,820	516,180	50,000	0	0	0	0
Route: MVRT Extension YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Description: PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD. Comments:								
BIKE & PEDESTRIAN FACILITIES ROCHESTER ST BP18(26)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,182	1,081	101	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,182	1,081	101	0	0	0	0	0
Route: Route 100 YearAdded: 2021 Project Manager: Ross Gouin 802-595-2381	Description: Reconstruct approximately 270 ft. of badly-deteriorated sidewalk in Rochester's village district. The entire sidewalk network is obsolete and in poor condition, and this first phase will address two of the most used and more hazardous sections. Both sections are along Main St./Route 100: 190 ft. along the main business block (east side) and 80 ft. in front of Park House, a senior housing complex. Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	275,000	23,805	75,000	75,000	75,000	26,195	0	0
RUTLAND CITY	ROW	10,000	0	0	0	0	10,000	0	0
STP BP14(24)	CONST	750,000	0	0	0	0	100,000	650,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,035,000	23,805	75,000	75,000	75,000	136,195	650,000	0
Route: Segment 3	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	125,000	50,284	34,897	30,000	30,000	0	0	0
SHELBURNE	ROW	20,000	0	15,000	5,000	0	0	0	0
STP BP18(3)	CONST	434,200	0	0	0	100,000	334,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	579,200	50,284	49,897	35,000	130,000	334,200	0	0
Route: Irish Hill Rd Facility	Description: Installation of a prefabricated bridge and construction of new sidewalk along Irish Hill Rd and Falls Rd								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	260,000	139,556	50,000	40,444	30,000	0	0	0
SOUTH BURLINGTON	ROW	158,000	0	128,000	30,000	0	0	0	0
STP BP17(9)	CONST	610,000	0	0	0	610,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,028,000	139,556	178,000	70,444	640,000	0	0	0
Route: US-2	Description: 2000 feet of separated bike lanes and pedestrian improvements along US2 (Williston Rd.) between Dorset St. and White St.								
YearAdded: 2020 Project Manager: Ande Deforge 802-595-6657	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP BP19(4)	PE	120,000	3,212	60,000	26,000	20,788	10,000	0	0
	ROW	20,000	0	0	10,000	10,000	0	0	0
	CONST	695,000	0	0	0	300,000	395,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	835,000	3,212	60,000	36,000	330,788	405,000	0	0
Route: Urb-5208	Description: Design and construction of a multi-use path along Dorset Street from Old Cross Road to Sadie Lane.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES SPRINGFIELD STP BP16(8)	PE	70,000	39,508	11,000	10,000	9,492	0	0	0
	ROW	21,000	0	0	0	21,000	0	0	0
	CONST	379,000	0	0	0	0	379,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	470,000	39,508	11,000	10,000	30,492	379,000	0	0
Route: Toonerville Trail	Description: This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY STP BP18(1)	PE	90,000	58,406	10,000	17,000	4,594	0	0	0
	ROW	12,000	0	0	12,000	0	0	0	0
	CONST	805,000	0	0	0	805,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	907,000	58,406	10,000	29,000	809,594	0	0	0
Route: Federal Street	Description: Construct a portion of the Federal Street Multi-Modal Connector HPP 8000(17). On the west side of Federal St., 2,250 feet of new, 5 foot-wide concrete sidewalk and 1,900 feet of new curb and necessary drainage on Federal Street from Lake Street to Lower Newton Street. On the east side, 2,150 feet of 5 foot-wide sidewalk. The project would include replacement of trees and landscaping, and new crosswalks on Aldis St. and Federal St.								
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. GEORGE ST BP(18(28))	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	44,000	748	43,252	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	44,000	748	43,252	0	0	0	0	0
Route: VT 2A	Description: New 100' sidewalk on the east side of Rte. 2A from Hemlock Street to the Barber Road intersection, new crosswalk with RRFBs, 100' sidewalk on Barber Road to connect to the Town Center and Simon's deli/convenience store.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP BP18(7)	PE	40,000	501	39,499	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	501	39,499	0	0	0	0	0
Route: US-2	Description: Study to evaluate existing condition, needs and alternatives for pedestrian and bicycle travel along Portland Street								
YearAdded: 2021 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE	PE	3,450,000	0	350,000	600,000	750,000	750,000	1,000,000	0
	ROW	500,000	0	25,000	75,000	100,000	100,000	200,000	0
	CONST	7,600,000	0	0	400,000	1,300,000	2,200,000	3,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,550,000	0	375,000	1,075,000	2,150,000	3,050,000	4,900,000	0
Route:	Description: NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.								
YearAdded: 2012 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,800,000	0	0	2,600,000	1,600,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,800,000	0	0	2,600,000	1,600,000	600,000	0	0
Route: mid-point	Description: NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE BPPC(21)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	80,000	0	80,000	0	0	0	0	0
	TOTAL	80,000	0	80,000	0	0	0	0	0
Route:	Description: Coordination of statewide bicycle and pedestrian program for FFY 2021								
YearAdded: 2022 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE SRIN()	PE	50,000	0	40,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	150,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	40,000	160,000	100,000	0	0	0
Route:	Description: Placeholder project for anticipated statewide Safe Routes to School infrastructure project to make improvements to crossings, complete sidewalk gaps and mark bike lanes near schools.								
YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE SRSE()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	100,000	100,000	100,000	0	0	0
	TOTAL	300,000	0	100,000	100,000	100,000	0	0	0
Route:	Description: Placeholder for anticipated statewide education/enforcement/encouragement support for schools involved in Safe Routes to School efforts.								
YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE ST BP16(1)	PE	200,000	200,000	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	100,000	100,000	100,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	200,000	100,000	100,000	100,000	100,000	100,000	0
Route:	Description: Support Vermont Youth Conservation Corps Program and projects.								
YearAdded: 2017 Project Manager: Susan Scribner 802-279-9519	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	480,000	0	0	80,000	80,000	80,000	80,000	160,000
	TOTAL	480,000	0	0	80,000	80,000	80,000	80,000	160,000
Route:	Description: PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
YearAdded: 2007 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC(20)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	80,000	51,808	28,192	0	0	0	0	0
	TOTAL	80,000	51,808	28,192	0	0	0	0	0
Route:	Description: Coordination of the Vtrans Bicycle and Pedestrian Program for FFY 2020.								
YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(4)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	100,000	100,000	100,000	0	0	0
	TOTAL	300,000	0	100,000	100,000	100,000	0	0	0
Route:	Description: Education and outreach to K-8 schools to encourage higher levels of walking and bicycling to school.								
YearAdded: 2022 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE - SOUTHWEST REGION SWRT(2)	PE	118,804	118,641	163	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,214,052	637,344	576,709	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,332,856	755,985	576,872	0	0	0	0	0
Route: Approx. Trail Center	Description: Resurface 19.8 miles of the D&H Rail Trail with a consistent, accessible aggregate surface.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SWANTON STP BP19(5)	PE	125,000	1,152	80,348	43,500	0	0	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	662,000	0	0	0	50,000	612,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	812,000	1,152	80,348	68,500	50,000	612,000	0	0
Route: VT-78	Description: This sidewalk project will begin at the eastern edge of the village, and continue along Route 78 Easterly to Thunderbird Drive (MVU Highschool Driveway.)								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT()	PE	1,370,000	0	0	0	0	0	0	1,370,000
	ROW	0	0	0	0	0	0	0	0
	CONST	5,110,000	0	0	0	0	0	0	5,110,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,480,000	0	0	0	0	0	0	0
Route:	Description: Placeholder for future projects along the LVRT								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(10)	PE	80,000	0	80,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,875,864	0	2,000,000	2,875,864	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,955,864	0	2,080,000	2,875,864	0	0	0	0
Route: LVRT Lamoille Valley Rail Trail	Description: Replacement of various bridges along the LVRT.								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(11)	PE	468,070	0	368,000	100,070	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,751,930	0	0	2,751,930	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,220,000	0	368,000	2,852,000	0	0	0	0
Route: LVRT Lamoille Valley Rail Trail	Description: Trail construction including rehabilitation of existing structures along the LVRT from Cambridge (VT 109) to Sheldon Junction (Bridge St.).								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(12)	PE	286,880	0	196,880	90,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,620	0	0	1,725,620	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,012,500	0	196,880	1,815,620	0	0	0	0
Route: LVRT Lamoille Valley Rail Trail	Description: Trail construction including rehabilitation of existing structures along the LVRT from Hardwick (VT 15) to Morrystown (VT 15A)								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(13)	PE	405,050	0	305,050	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,342,450	0	0	2,342,450	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,747,500	0	305,050	2,442,450	0	0	0	0
Route: LVRT Lamoille Valley Rail Trail	Description: Trail construction including rehabilitation of existing structures along the LVRT from Danville (Channel Drive) to Hardwick (Pumpkin Hill Rd)								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(7)	PE	90,000	73,574	16,426	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	320,000	0	50,000	270,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	73,574	66,426	270,000	0	0	0	0
Route: LVRT Lamoille Valley Rail Trail	Description: Improvements to the Lamoille Valley Rail Trail in the Town of Hardwick from North Main Street to Wright Farm Road.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(8)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	650,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	650,000	0	0	0	0	0
Route: LVRT Lamoille Valley Rail Trail	Description: Trail construction from intersection with Gore Road in Highgate to Robin Hood Drive in Swanton								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(9)	PE	250,000	5,903	244,097	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	856,966	0	856,966	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,106,966	5,903	1,101,063	0	0	0	0	0
Route: LVRT Lamoille Valley Rail Trail	Description: Construction of Lamoille Valley Rail Trail from Gore Road in Highgate easterly to Sheldon Junction, Route 105.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES UNDERHILL STP BP13(5)	PE	82,500	69,145	13,355	0	0	0	0	0
	ROW	38,350	32,833	5,517	0	0	0	0	0
	CONST	360,000	0	200,000	160,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	480,850	101,978	218,872	160,000	0	0	0	0
Route: VT-15	Description: CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD.								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES VERGENNES STP BP19(6)	PE	46,000	1,078	25,000	12,922	7,000	0	0	0
	ROW	30,000	0	0	20,000	10,000	0	0	0
	CONST	204,000	0	0	0	24,000	180,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	280,000	1,078	25,000	32,922	41,000	180,000	0	0
Route: VT-22A	Description: Main Street Sidewalk Extension and Wayfinding Signs								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BP13(4)	PE	90,000	80,593	9,407	0	0	0	0	0
	ROW	40,000	22,249	17,751	0	0	0	0	0
	CONST	279,000	0	129,000	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	409,000	102,842	156,158	150,000	0	0	0	0
Route: VT-100	Description: Design and construction of 755 feet of sidewalk along the western side of VT 100 from Old County Rd to Bridge Street								
YearAdded: 2016 Project Manager: Scott Gurley 802-498-8874	Comments:								

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BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BP16(5)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	185,000	0	0	185,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	185,000	0	0	185,000	0	0	0	0
Route: VT-100	Description: This is the final phase of a sidewalk project along RT 100 from Bridge Street to Old County Road.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES WATERBURY STP BP17(11)	PE	60,000	33,773	16,277	4,200	5,750	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	179,363	0	0	0	20,000	159,363	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	239,363	33,773	16,277	4,200	25,750	159,363	0	0
Route: VT Route 100	Description: The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road.								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES WEST RUTLAND STP BP15(1)	PE	180,000	82,436	97,564	0	0	0	0	0
	ROW	1,500	1,319	181	0	0	0	0	0
	CONST	649,650	3,006	646,644	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	831,150	86,762	744,389	0	0	0	0	0
Route: Thrall Avenue	Description: Construction of 3305 feet of sidewalk along Campbell, Thrall, Clarendon, Ross and Fairview Streets								
YearAdded: 2017 Project Manager: Derek Kenison 802-595-4316	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WILLISTON STP BP17(12)	PE	75,000	51,361	23,639	0	0	0	0	0
	ROW	6,500	3,128	3,372	0	0	0	0	0
	CONST	265,000	0	200,000	65,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	346,500	54,489	227,011	65,000	0	0	0	0
Route: Blair Park	Description: Design and construction of 1,731 feet of new sidewalk within Blair Park.								
YearAdded: 2020 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES WILMINGTON STP BP17(13)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	200,000	0	0	0	0
Route: VT-9	Description: Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls.								
YearAdded: 2020 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES WINOOSKI STP BP19(7)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	300,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	0	300,000	200,000	0	0	0
Route: US-7	Description: Bicycle and Pedestrian infrastructure components of the Winooski Main Street revitalization project such as dedicated bike lanes, 7' sidewalk with greenbelt and other pedestrian incidentals.								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	Comments:								

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	793-1743	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		Susan Scribner	279-9519	IMPROVE MILL POND/SEVERANCE	2016
ESSEX	VT-15		Joel Perrigo	595-4933	SHARED-USE PATH	2016
WILLISTON	US-2		Joel Perrigo	595-4933	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Joel Perrigo	595-4933	SHARED-USE PATH ALONG VT2A	2016

**Robert M. White, Bureau Director
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Transportation Alternatives**

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Transportation Alternatives
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BENNINGTON TAP TA16(1)	Bike/ped improvements		\$2,000		\$245,000	\$247,000	\$0	\$197,600	\$49,400	\$247,000
BENNINGTON TAP TA17(10)	Boardwalk, shared-use path				\$418,749	\$418,749	\$0	\$334,999	\$83,750	\$418,749
BRIDGEWATER TAP TA19(11)	Salt/sand shed		\$8,000			\$8,000	\$0	\$6,400	\$1,600	\$8,000
BRIDPORT TAP TA19 (13)	Replace culvert				\$180,000	\$180,000	\$0	\$144,000	\$36,000	\$180,000
BURLINGTON TAP TA20(11)	Construct shared-use path		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
CASTLETON STP EH10(4)	CONSTRUCT SIDEWALK/C ROSSWALK				\$363,500	\$363,500	\$0	\$290,800	\$72,700	\$363,500
CASTLETON TAP TA19(3)	Stormwater issues		\$13,915			\$13,915	\$0	\$11,132	\$2,783	\$13,915
CASTLETON TAP TA20(2)	Scoping for pedestrian access		\$24,000			\$24,000	\$0	\$19,200	\$4,800	\$24,000
CHESTER TAP TA17 (9)	Replace BR52 (culvert)				\$535,000	\$535,000	\$0	\$428,000	\$107,000	\$535,000
COLCHESTER TAP TA18(1)	Construct stormwater BMP's		\$3,000	\$45,000		\$48,000	\$0	\$38,400	\$9,600	\$48,000
DERBY TAP TA19(1)	Replace salt shed roof		\$4,000			\$4,000	\$0	\$3,200	\$800	\$4,000
DUXBURY TAP TA19 (6)	Scoping for erosion mitigation		\$74,823			\$74,823	\$0	\$59,858	\$14,965	\$74,823
EAST MONTPELIER STP EH10(17)	SHARED-USE PATH		\$9,050			\$9,050	\$0	\$7,240	\$1,810	\$9,050
ENOSBURG TAP TA17(7)	Salt & sand shed		\$3,632		\$200,000	\$203,632	\$0	\$162,906	\$40,726	\$203,632
ESSEX TAP TA18(2)	Cul-de-sac infiltration		\$11,355		\$27,000	\$38,355	\$0	\$30,684	\$7,671	\$38,355
ESSEX JUNCTION TAP TA16(7)	Construct gravel wetland				\$48,276	\$48,276	\$0	\$38,621	\$9,655	\$48,276
FAIR HAVEN TAP TA19(4)	Replace salt shed		\$10,000		\$10,000	\$20,000	\$0	\$16,000	\$4,000	\$20,000
FAIR HAVEN TAP TA20(6)	Lighting for Town Green		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
FAIR HAVEN TAP TA20(8)	Rain garden for Town Green		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
FAIRFAX TAP TA20(3)	New sidewalks along VT104		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
FRANKLIN TAP TA19 (8)	Replace failed pipe		\$17,354	\$3,000		\$20,354	\$0	\$16,283	\$4,071	\$20,354

Transportation Alternatives
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
GRANVILLE TAP TA19(5)	Replace culvert		\$8,000	\$5,000		\$13,000	\$0	\$10,400	\$2,600	\$13,000
HARTFORD STP EH10(18)	INSTALL SIDEWALK ALONG US5		\$1,580		\$151,750	\$153,330	\$0	\$122,664	\$30,666	\$153,330
HARTFORD TAP TA17(12)	Sykes Ave. sidewalk				\$43,744	\$43,744	\$0	\$34,995	\$8,749	\$43,744
HYDE PARK STP EH05(37)	JOHNSON ST. SIDEWALK		\$3,175			\$3,175	\$0	\$2,540	\$635	\$3,175
JERICO TAP TA17 (1)	Construct sidewalk		\$9,000		\$170,000	\$179,000	\$0	\$143,200	\$35,800	\$179,000
MONTGOMERY TAP TA19(2)	Stream bank stabilization		\$30,000	\$10,000		\$40,000	\$0	\$32,000	\$8,000	\$40,000
NEWFANE TAP TA18 (5)	Replace culvert		\$8,536		\$51,000	\$59,536	\$0	\$47,629	\$11,907	\$59,536
NORWICH TAP TA19 (12)	Replace 2 culverts		\$21,000		\$100,000	\$121,000	\$0	\$96,800	\$24,200	\$121,000
PITTSFORD TAP TA20(9)	Scoping for sidewalks		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
PROCTOR TAP TA20 (5)	Replace sidewalks		\$12,000			\$12,000	\$0	\$9,600	\$2,400	\$12,000
RUTLAND TOWN TAP TA20(10)	Scoping for ped connectivity		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
SOUTH BURLINGTON TAP TA18(6)	Stormwater infiltration system				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
SOUTH BURLINGTON TAP TA18(7)	Expand stormwater pond		\$6,287		\$200,000	\$206,287	\$0	\$165,030	\$41,257	\$206,287
SOUTH BURLINGTON TAP TA20(7)	Replace culvert on path				\$325,000	\$325,000	\$0	\$260,000	\$65,000	\$325,000
ST. ALBANS CITY TAP TA15(3)	Reconstruct sidewalk				\$302,500	\$302,500	\$0	\$242,000	\$60,500	\$302,500
ST. JOHNSBURY TAP TA16(2)	Improve bike/ped safety				\$169,041	\$169,041	\$0	\$135,233	\$33,808	\$169,041
STATEWIDE	New awards		\$450,000	\$50,000		\$500,000	\$0	\$400,000	\$100,000	\$500,000
VERGENNES TAP TA19(9)	Salt & sand shed		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
WARREN STP EH12 (4)	RESTORE COVERED BRIDGE		\$13,123		\$295,000	\$308,123	\$0	\$246,498	\$61,625	\$308,123
WILMINGTON TAP TA16(4)	Construct sidewalk on E. Main		\$439		\$310,000	\$310,439	\$0	\$248,351	\$62,088	\$310,439
WILMINGTON TAP TA20(4)	Streetscape improvements		\$15,039			\$15,039	\$0	\$12,031	\$3,008	\$15,039

Transportation Alternatives
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
WINOOSKI TAP TA17 (2)	Construct crosswalk treatments				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
TOTAL Transportation Alternatives			\$909,308	\$113,000	\$4,545,560	\$5,567,868	\$0	\$4,454,294	\$1,113,574	\$5,567,868
Total Appropriation							\$0	\$4,454,294	\$0	\$4,454,294

Local Funds of \$1,113,574 are not appropriated.

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$909,308	\$664,342	\$594,000	\$561,756
ROW	\$113,000	\$95,000	\$85,000	\$75,000
CONST	\$4,545,560	\$3,474,615	\$2,816,723	\$3,662,789
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$5,567,868	\$4,233,957	\$3,495,723	\$4,299,545

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	87,500	85,682	0	0	0	0	0	1,818
BARRE TOWN	ROW	23,367	23,367	0	0	0	0	0	0
STP EH06(19)	CONST	106,000	105,241	0	0	0	0	0	759
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	216,867	214,290	0	0	0	0	0	2,577
Route: STP EH06(19)	Description: CONSTRUCTION OF 657 LINEAR FEET OF SIDEWALK ALONG WEBSTERVILLE RD. AND MILL ST. IN EAST BARRE.								
YearAdded: 2008 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	88,000	76,709	9,291	2,000	0	0	0	0
BENNINGTON	ROW	10,000	9,138	862	0	0	0	0	0
TAP TA16(1)	CONST	245,000	0	0	245,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	343,000	85,847	10,153	247,000	0	0	0	0
Route: Min-1006	Description: Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
TAP TA17(10)	CONST	418,749	0	0	418,749	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	418,749	0	0	418,749	0	0	0	0
Route: VT 7A	Description: Construction of a boardwalk and gravel shared-use pathway through a Class II wetland to connect Willowbrook apartments to Applegate Apartments.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES BRANDON STP EH05(4)	PE	122,570	122,570	0	0	0	0	0	0
	ROW	10,252	10,252	0	0	0	0	0	0
	CONST	411,374	360,137	51,237	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	544,196	492,958	51,237	0	0	0	0	0
Route: Union and Maple St.	Description: CONSTRUCTION OF APPROX. 1160 FEET OF SIDEWALK ALONG UNION STREET IN BRANDON.								
YearAdded: 2007 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES BRIDGEWATER TAP TA19(11)	PE	30,000	719	14,281	8,000	5,000	2,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	359,250	0	0	0	300,000	59,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	389,250	719	14,281	8,000	305,000	61,250	0	0
Route: New Salt/Sand Shed	Description: Construction of a sand/salt shed at the town garage parcel.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES BRIDPORT TAP TA19(13)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	180,000	0	0	180,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	180,000	0	0	180,000	0	0	0	0
Route: Bridport	Description: Culvert replacement on Basin Harbor Road along the West Branch of the Dead Creek.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	50,000	384	24,616	20,000	5,000	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
TAP TA20(11)	CONST	323,160	0	0	0	0	323,160	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,160	384	24,616	20,000	5,000	323,160	0	0
Route: Gosse Court	Description: Design and construction of a shared use path between Gosse Ct. and James Ave. Schifilliti Park Shared-Use Path.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	111,000	89,235	21,765	0	0	0	0	0
CASTLETON	ROW	14,300	9,995	4,305	0	0	0	0	0
STP EH10(4)	CONST	365,500	0	2,000	363,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	490,800	99,230	28,070	363,500	0	0	0	0
Route: VT-4A	Description: CONSTRUCTION OF CONCRETE SIDEWALKS AND ADDITION OF CROSSWALKS ALONG MAIN ST. (VT4A) AND VT30 IN CASTLETON.								
YearAdded: 2012 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	38,000	1,085	23,000	13,915	0	0	0	0
CASTLETON	ROW	0	0	0	0	0	0	0	0
TAP TA19(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	38,000	1,085	23,000	13,915	0	0	0	0
Route: 393 Staso Road	Description: Address stormwater issues								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	36,000	0	12,000	24,000	0	0	0	0
CASTLETON	ROW	0	0	0	0	0	0	0	0
TAP TA20(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,000	0	12,000	24,000	0	0	0	0
Route: VT-4A	Description: Village Pedestrian Accessibility Scoping Study - VT4A and South Street								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	87,000	75,894	11,106	0	0	0	0	0
CHESTER	ROW	15,000	0	15,000	0	0	0	0	0
TAP TA17(9)	CONST	685,000	0	150,000	535,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	787,000	75,894	176,106	535,000	0	0	0	0
Route: Popple Dungeon Rd	Description: Replacement of an elliptical 11-ft. culvert (BR52) on TH10 (Popple Dungeon Rd.) with larger galvanized steel multiplate.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	62,000	39,181	18,000	3,000	1,819	0	0	0
COLCHESTER	ROW	50,000	0	5,000	45,000	0	0	0	0
TAP TA18(1)	CONST	324,000	0	0	0	324,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	436,000	39,181	23,000	48,000	325,819	0	0	0
Route: Shore Acres Dr.	Description: Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed.								
YearAdded: 2020 Project Manager: Thad Robertson 802-793-2395	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	16,000	3,476	4,000	4,000	4,523	0	0	0
DERBY	ROW	0	0	0	0	0	0	0	0
TAP TA19(1)	CONST	63,000	0	0	0	0	63,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	79,000	3,476	4,000	4,000	4,523	63,000	0	0
Route: Town Garage	Description: Removal of existing roof and install of new dome type roof on salt shed.								
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	115,000	177	40,000	74,823	0	0	0	0
DUXBURY	ROW	0	0	0	0	0	0	0	0
TAP TA19(6)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	115,000	177	40,000	74,823	0	0	0	0
Route: Camels Hump Rd.	Description: Study on potential reengineering of Camels Hump Road to mitigate erosion and flooding.								
YearAdded: 2021 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES	PE	56,836	56,836	0	0	0	0	0	0
EAST MONTPELIER	ROW	14,000	14,000	0	0	0	0	0	0
STP EH06(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	70,836	70,836	0	0	0	0	0	0
Route: CROSS VERMONT TRAIL	Description: Engineering and ROW for project to be constructed under Montpelier - Berlin STP CVRT(2). Multi-use path from Gallison Hill Rd. to E. Montpelier.								
YearAdded: 2008 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	150,000	135,950	5,000	9,050	0	0	0	0
EAST MONTPELIER	ROW	5,000	0	5,000	0	0	0	0	0
STP EH10(17)	CONST	315,000	0	0	0	315,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	470,000	135,950	10,000	9,050	315,000	0	0	0
Route: US 2	Description: CONSTRUCTION OF A SHARED-USE PATH PARALLEL TO US2 IN EAST MONTPELIER, AS PART OF THE CROSS VERMONT TRAIL.								
YearAdded: 2012 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	65,000	53,618	7,750	3,632	0	0	0	0
ENOSBURG	ROW	0	0	0	0	0	0	0	0
TAP TA17(7)	CONST	325,000	0	0	200,000	125,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	390,000	53,618	7,750	203,632	125,000	0	0	0
Route: Town Garage	Description: Design & construction of a new municipal sand & salt shed at the town highway garage. STP MM19(12) supplements funding for this project and shares the same contract number.								
YearAdded: 2019 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	63,813	44,550	19,263	0	0	0	0	0
ESSEX	ROW	35,000	25,402	9,598	0	0	0	0	0
TAP TA15(4)	CONST	258,957	1,145	257,812	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	357,770	71,098	286,673	0	0	0	0	0
Route: Pinecrest Drive	Description: Design and construction of 1,550 feet of new sidewalk along Pinecrest Drive between Suffolk Lane and VT Route 2A in the Town of Essex.								
YearAdded: 2017 Project Manager: Ande Deforge 802-595-6657	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	100,000	52,252	36,393	11,355	0	0	0	0
ESSEX	ROW	5,000	0	5,000	0	0	0	0	0
TAP TA18(2)	CONST	252,000	0	0	27,000	225,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	357,000	52,252	41,393	38,355	225,000	0	0	0
Route: Sage Circle	Description: Retrofit of 3 cul-de-sacs with infiltration systems and stabilized outfalls								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	63,000	61,723	1,277	0	0	0	0	0
ESSEX JUNCTION	ROW	20,000	2,107	17,893	0	0	0	0	0
TAP TA16(7)	CONST	110,000	0	61,724	48,276	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	193,000	63,830	80,894	48,276	0	0	0	0
Route: TAP TA16(7)	Description: Design and construction of a gravel wetland near Brickyard Rd and Mansfield Ave in Essex Junction.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	58,000	56,759	1,241	0	0	0	0	0
ESSEX TOWN	ROW	0	0	0	0	0	0	0	0
TAP TA16(5)	CONST	267,781	370	267,411	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,781	57,130	268,652	0	0	0	0	0
Route: Sydney Dr. Detention Pond Retrofit	Description: Design and construction of detention pond retrofit near Sydney Dr. in Essex Town.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	24,000	1,313	12,687	10,000	0	0	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
TAP TA19(4)	CONST	182,000	0	0	10,000	172,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	206,000	1,313	12,687	20,000	172,000	0	0	0
Route: New Salt Shed	Description: The project intends to replace the existing salt shed with a new structure at a new location.								
YearAdded: 2021 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	60,000	0	10,000	15,000	15,000	15,000	5,000	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
TAP TA20(6)	CONST	145,894	0	0	0	0	55,000	90,894	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	205,894	0	10,000	15,000	15,000	70,000	95,894	0
Route: Town Green	Description: Adding lighting to paths on Town green.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	91,000	0	11,000	35,000	30,000	10,000	5,000	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
TAP TA20(8)	CONST	289,113	0	0	0	0	139,113	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,113	0	11,000	35,000	30,000	149,113	155,000	0
Route: Fair Haven Park-and-Ride	Description: Seven rain gardens for green park & ride								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	65,000	0	25,000	25,000	15,000	0	0	0
FAIRFAX	ROW	10,000	0	0	0	10,000	0	0	0
TAP TA20(3)	CONST	330,000	0	0	0	0	30,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	405,000	0	25,000	25,000	25,000	30,000	300,000	0
Route: VT-104	Description: Approximately 2700' of new sidewalks in the Village of Fairfax along both sides of VT 104.								
YearAdded: 2022 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	53,000	646	35,000	17,354	0	0	0	0
FRANKLIN	ROW	6,000	0	3,000	3,000	0	0	0	0
TAP TA19(8)	CONST	254,200	0	0	0	2,000	252,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	313,200	646	38,000	20,354	2,000	252,200	0	0
Route: Pidgeon Hill Road	Description: Replace and realign failed 5' concrete pipe with a 15' x 10' metal pipe arch.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	30,000	40	8,000	8,000	8,000	3,500	0	2,460
GRANVILLE	ROW	10,000	0	0	5,000	5,000	0	0	0
TAP TA19(5)	CONST	151,895	0	0	0	0	25,000	126,895	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	191,895	40	8,000	13,000	13,000	28,500	126,895	2,460
Route: Town Line Road	Description: Replace 4ft x 30ft metal pipe w/ 5ft x 12ft x 45ft concrete box culvert								
YearAdded: 2021 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	125,000	121,764	3,236	0	0	0	0	0
HARTFORD	ROW	22,000	20,156	1,844	0	0	0	0	0
STP EH09(15)	CONST	224,000	0	224,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	371,000	141,920	229,080	0	0	0	0	0
Route: Midpoint	Description: Design and construction of approximately 2700 feet of sidewalk and appurtenances along Sykes Mountain Ave. in Hartford.								
YearAdded: 2012 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	46,500	43,920	1,000	1,580	0	0	0	0
HARTFORD	ROW	30,183	30,183	0	0	0	0	0	0
STP EH10(18)	CONST	301,750	0	0	151,750	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	378,433	74,103	1,000	153,330	150,000	0	0	0
Route: US-5	Description: DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD.								
YearAdded: 2012 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
TAP TA17(12)	CONST	93,744	0	50,000	43,744	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	93,744	0	50,000	43,744	0	0	0	0
Route: Maj-0325	Description: Design and construction of sidewalks, bike lanes, related drainage changes and retaining walls, minor landscaping and appurtenances.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	47,000	28,825	15,000	3,175	0	0	0	0
HYDE PARK	ROW	13,000	915	12,085	0	0	0	0	0
STP EH05(37)	CONST	111,000	0	0	0	111,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	171,000	29,740	27,085	3,175	111,000	0	0	0
Route: Johnson St.	Description: INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK.								
YearAdded: 2015 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	83,000	52,090	16,910	9,000	5,000	0	0	0
JERICHO	ROW	15,000	0	15,000	0	0	0	0	0
TAP TA17(1)	CONST	330,000	0	0	170,000	160,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	428,000	52,090	31,910	179,000	165,000	0	0	0
Route: VT-15	Description: Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	90,000	1,244	42,000	30,000	10,000	5,000	1,756	0
MONTGOMERY	ROW	15,000	0	0	10,000	5,000	0	0	0
TAP TA19(2)	CONST	300,000	0	0	0	0	50,000	200,000	50,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	405,000	1,244	42,000	40,000	15,000	55,000	201,756	50,000
Route: Trout River Stream Bank	Description: Trout River bank stabilization at Longley Bridge Road.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
STP EH07(15)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Carr Lot Project	Description: INSTALLATION OF A PEDESTRIAN BRIDGE OVER THE NORTH BRANCH OF THE WINOOSKI RIVER IN MONTPELIER, IN CONJUNCTION WITH PROJECT STP MMT(3).								
YearAdded: 2012 Project Manager: Ande Deforge 802-595-6657	Comments:								
TRANSPORTATION ALTERNATIVES	PE	40,000	20,276	11,188	8,536	0	0	0	0
NEWFANE	ROW	10,000	613	9,387	0	0	0	0	0
TAP TA18(5)	CONST	171,000	0	0	51,000	120,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	221,000	20,889	20,575	59,536	120,000	0	0	0
Route: Depot Road	Description: Replacement of an existing 24" CMP culvert with a new 6' tall by 8' wide concrete box culvert, cutoff walls, wing walls, channel and streambank restoration, reconstruction of the roadway, guardrail and incidental items as required.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	70,000	29,369	19,631	21,000	0	0	0	0
NORWICH	ROW	0	0	0	0	0	0	0	0
TAP TA19(12)	CONST	293,615	0	0	100,000	193,615	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	363,615	29,369	19,631	121,000	193,615	0	0	0
Route: Tigertown Road	Description: Replacement of two under-sized culverts on Tigertown Road.								
YearAdded: 2021 Project Manager: Scott Gurley 802-498-8874	Comments:								

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TRANSPORTATION ALTERNATIVES PITTSFORD TAP TA19(10)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	242,865	0	242,865	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	242,865	0	242,865	0	0	0	0	0
Route: Town Site	Description: Additional funding for sand and salt shed project STP MM18(13).								
YearAdded: 2021 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES PITTSFORD TAP TA20(9)	PE	33,000	0	13,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	33,000	0	13,000	20,000	0	0	0	0
Route: TH#5, 6, 24, 25 & 41	Description: Scoping for sidewalks on Plains Road, Terounzo Road, Pinewoods Road, Arch Street and Mechanic St.								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES PROCTOR TAP TA20(5)	PE	32,000	0	15,000	12,000	5,000	0	0	0
	ROW	5,000	0	0	0	0	5,000	0	0
	CONST	170,000	0	0	0	0	0	170,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	207,000	0	15,000	12,000	5,000	5,000	170,000	0
Route: VT-3	Description: Replacement of asphalt sidewalk on west side of South St. - Approximately 900 ft.								
YearAdded: 2022 Project Manager: Thad Robertson 802-793-2395	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA17(13)	CONST	100,000	0	0	0	0	0	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	0	0	0	100,000	0
Route: Segment 3	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge. (Combined with Rutland City BP14(24)).								
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	40,000	0	20,000	20,000	0	0	0	0
RUTLAND TOWN	ROW	0	0	0	0	0	0	0	0
TAP TA20(10)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	0	20,000	20,000	0	0	0	0
Route: US-7	Description: Scoping study to analyze pedestrian connectivity possibilities along US Route 7 from 293 North Main Street to the intersection of Post Road.								
YearAdded: 2022 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	11,272	11,272	0	0	0	0	0	0
SHELBURNE	ROW	0	0	0	0	0	0	0	0
TAP TA16(6)	CONST	2,097	2,097	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,369	13,369	0	0	0	0	0	0
Route: TAP TA16(6)	Description: Design and construction of a gravel wetland near Nesti Dr and US 7 in Shelburne and South Burlington.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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TRANSPORTATION ALTERNATIVES SOUTH BURLINGTON TAP TA18(6)	PE	14,580	7,720	6,860	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	252,000	0	52,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	266,580	7,720	58,860	200,000	0	0	0	0
Route: TH-68	Description: Construction of subsurface stormwater infiltration and detention system.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES SOUTH BURLINGTON TAP TA18(7)	PE	50,519	26,232	18,000	6,287	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	315,000	0	0	200,000	115,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	365,519	26,232	18,000	206,287	115,000	0	0	0
Route: TH-8	Description: Construction and expansion of existing stormwater pond and drainage infrastructure.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES SOUTH BURLINGTON TAP TA20(7)	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	50,000	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	385,000	0	60,000	325,000	0	0	0	0
Route: Kimball Avenue	Description: Replacement of culvert and temporary bridge, and installation of shared use path								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	140,000	106,641	33,359	0	0	0	0	0
ST. ALBANS CITY	ROW	9,500	9,000	500	0	0	0	0	0
TAP TA15(3)	CONST	305,000	0	2,500	302,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	454,500	115,641	36,359	302,500	0	0	0	0
Route: Kingman Street	Description: Reconstruct approximately 460' of sidewalks and add street lighting, crosswalks, signage, and incidentals.								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	64,000	58,794	5,206	0	0	0	0	0
ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
TAP TA16(2)	CONST	173,000	1,979	1,980	169,041	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	237,000	60,773	7,186	169,041	0	0	0	0
Route: Center Point	Description: Bicycle and pedestrian safety improvements along Railroad St. and Main St. including bike lanes along Railroad St. (US Rte.5) and pedestrian crossing improvements for Main St.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	2,800,000	0	150,000	450,000	550,000	550,000	550,000	550,000
STATEWIDE	ROW	350,000	0	0	50,000	75,000	75,000	75,000	75,000
	CONST	6,950,000	0	0	0	1,000,000	1,700,000	2,125,000	2,125,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,100,000	0	150,000	500,000	1,625,000	2,325,000	2,750,000	2,750,000
Route:	Description: New Project Awards								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	85,871	85,871	0	0	0	0	0	0
THETFORD	ROW	51,814	51,814	0	0	0	0	0	0
STP EH09(10)	CONST	230,000	84,756	145,244	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	367,685	222,441	145,244	0	0	0	0	0
Route: VT-113	Description: PEDESTRIAN IMPROVEMENTS AND TRAFFIC CALMING ALONG VT113 IN THETFORD HILL VILLAGE.								
YearAdded: 2010 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES	PE	75,000	13,370	36,629	15,000	5,000	5,000	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
TAP TA19(9)	CONST	270,000	0	0	0	0	120,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	345,000	13,370	36,629	15,000	5,000	125,000	150,000	0
Route: Public Works Site	Description: Design and construction of new salt storage shed								
YearAdded: 2021 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	113,000	74,562	25,315	13,123	0	0	0	0
WARREN	ROW	10,000	195	9,805	0	0	0	0	0
STP EH12(4)	CONST	295,000	0	0	295,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	418,000	74,757	35,120	308,123	0	0	0	0
Route: Maj-0188	Description: RESTORATION OF THE HISTORIC 1880 COVERED BRIDGE NO. 6 OVER THE MAD RIVER IN WARREN, INCLUDING REPLACEMENT OF WESTERN WINGWALLS, RE-LEVEL BRIDGE, AND ASSOCIATED WORK.								
YearAdded: 2014 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES WILMINGTON TAP TA16(4)	PE	68,000	44,798	22,763	439	0	0	0	0
	ROW	15,000	6,239	8,761	0	0	0	0	0
	CONST	310,000	0	0	310,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	393,000	51,037	31,524	310,439	0	0	0	0
Route: VT-9	Description: Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES WILMINGTON TAP TA20(4)	PE	44,000	461	20,000	15,039	5,000	3,500	0	0
	ROW	5,000	0	0	0	0	5,000	0	0
	CONST	250,000	0	0	0	0	0	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	299,000	461	20,000	15,039	5,000	8,500	250,000	0
Route: VT-100	Description: Design and construction of streetscape improvements along North Main St., including new sidewalk, a crosswalk and lighting.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES WINOOSKI TAP TA17(2)	PE	5,000	2,091	2,909	0	0	0	0	0
	ROW	2,500	0	2,500	0	0	0	0	0
	CONST	362,000	0	0	200,000	162,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	369,500	2,091	5,409	200,000	162,000	0	0	0
Route: Centerpoint	Description: Construct enhanced crosswalk treatments, including pedestrian activated rectangular rapid flashing beacons, bulb-outs, and associated features at five locations along the gateways to the City of Winooski.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	Comments:								

**Robert M. White, Bureau Director
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Agency of Transportation

Multi-Modal Facilities

Fiscal Year 2022 Appropriation

DeptID: 8100001100

No projects planned for FY2022.

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**Agency of Transportation
Program Development**

Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: **8100001100**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	12,306,333	17,704,067	17,704,067	16,305,555	16,713,193	17,131,023	17,559,299
Operating Expenses	6,338,890	6,343,327	6,343,327	8,398,855	8,608,827	8,824,048	9,044,649
Grants	286,907	235,726	235,726	380,144	389,648	399,389	409,374
Total	18,932,130	24,283,120	24,283,120	25,084,554	25,711,668	26,354,460	27,013,321
Transportation Fund	15,171,649	18,053,322	18,053,322	18,884,554	19,356,668	19,840,585	20,336,599
Federal Revenue Fund	3,614,036	6,229,798	6,229,798	6,200,000	6,355,000	6,513,875	6,676,722
Inter Unit Fund	146,445				0	0	0
Total	18,932,130	24,283,120	24,283,120	25,084,554	25,711,668	26,354,460	27,013,321

**Jennifer M. V. Fitch P.E., Commissioner
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Rest Areas**

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Rest Areas

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
DERBY IM 091-3(54)	Rehabilitate rest area		\$65,000			\$65,000	\$6,500	\$0	\$58,500	\$0	\$65,000
SHARON IM 089-1(68)	Resurface Welcome Center		\$20,000		\$500,000	\$520,000	\$52,000	\$0	\$468,000	\$0	\$520,000
STATEWIDE	REST AREA D&E/Capital Improvem		\$175,000		\$650,000	\$825,000	\$82,500	\$0	\$742,500	\$0	\$825,000
STATEWIDE REST()	Rest Area paving		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
TOTAL Rest Areas			\$310,000		\$1,150,000	\$1,460,000	\$146,000	\$0	\$1,314,000	\$0	\$1,460,000
					Total Appropriation		\$146,000	\$0	\$1,314,000	\$0	\$1,460,000

REST AREAS

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$310,000	\$265,000	\$225,000	\$225,000
ROW	\$0	\$0	\$0	\$0
CONST	\$1,150,000	\$1,850,000	\$950,000	\$950,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$1,460,000	\$2,115,000	\$1,175,000	\$1,175,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
REST AREAS	PE	150,000	0	45,000	65,000	40,000	0	0	0
DERBY	ROW	0	0	0	0	0	0	0	0
IM 091-3(54)	CONST	900,000	0	0	0	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	45,000	65,000	940,000	0	0	0
Route: I-91	Description: Rehabilitation of I-91 rest area.								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	75,000	0	55,000	20,000	0	0	0	0
SHARON	ROW	0	0	0	0	0	0	0	0
IM 089-1(68)	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,000	0	55,000	520,000	0	0	0	0
Route: I-89	Description: Resurfacing the parking lot including entrance and exit ramps at Welcome Center in Sharon on I-89 NB.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	925,000	0	225,000	175,000	175,000	175,000	175,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	3,200,000	0	600,000	650,000	650,000	650,000	650,000	0
	OTHER	10,100,000	0	0	0	0	0	0	10,100,000
	TOTAL	14,225,000	0	825,000	825,000	825,000	825,000	825,000	10,100,000
Route: REST AREAS	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
REST AREAS	PE	200,000	0	50,000	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
REST()	CONST	1,400,000	0	0	0	300,000	300,000	300,000	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,600,000	0	50,000	50,000	350,000	350,000	350,000	500,000
Route:	Description: Statewide paving and associated work in rest areas.								
YearAdded: 2018 Project Manager: Tina Bohl 802-793-1743	Comments:								

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Agency of Transportation

Policy & Planning

Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: **8100002200**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	4,250,248	4,199,096	4,199,096	4,772,462	4,891,774	5,014,068	5,139,420
Operating Expenses	721,851	993,259	993,259	951,911	975,709	1,000,101	1,025,104
Grants	5,349,150	6,358,650	6,358,650	5,734,525	5,877,888	6,024,835	6,175,456
Total	10,321,249	11,551,005	11,551,005	11,458,898	11,745,370	12,039,005	12,339,980
Transportation Fund	2,956,541	3,003,905	3,003,905	3,153,630	3,232,471	3,313,283	3,396,115
Federal Revenue Fund	7,324,904	8,529,250	8,529,250	8,285,268	8,492,400	8,704,710	8,922,327
Interdepart, Transfer	39,804	17,850	17,850	20,000	20,500	21,013	21,538
Total	10,321,249	11,551,005	11,551,005	11,458,898	11,745,370	12,039,005	12,339,980

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Agency of Transportation

Maintenance

Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: 8100002000

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	45,358,836	45,305,185	45,305,185	45,339,790	46,473,285	47,635,117	48,825,995
Operating Expenses	49,680,730	54,291,051	54,291,051	57,902,709	59,350,277	60,834,034	62,354,884
Grants	103,414	240,200	240,200	277,000	283,925	291,023	298,299
Total	95,142,980	99,836,436	99,836,436	103,519,499	106,107,486	108,760,174	111,479,178
Transportation Fund	82,324,496	97,358,649	97,358,649	87,191,712	89,371,505	91,605,792	93,895,937
Federal Revenue Fund	12,798,744	2,377,787	2,377,787	16,227,787	16,633,482	17,049,319	17,475,552
Interdepart. Transfer	19,740	100,000	100,000	100,000	102,500	105,063	107,689
Total	95,142,980	99,836,436	99,836,436	103,519,499	106,107,486	108,760,174	111,479,178

Ross MacDonald, Public Transit Administrator

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Public Transit

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL
ADMINISTRATIVE SUPPORT	PUBLIC TRANSIT ADMIN SUPPORT	\$750,627				\$750,627	\$0	\$750,627	\$0	\$0	\$750,627
CAPITAL - GENERAL PUBLIC	PUBLIC TRANSIT OPER. ASSIST.	\$18,288,512				\$18,288,512	\$1,591,800	\$16,696,712	\$0	\$0	\$18,288,512
CAPITAL ASSISTANCE - E&D	BUSES, VANS, MISC. EQUIPMENT	\$562,500				\$562,500	\$62,500	\$500,000	\$0	\$0	\$562,500
CMAQ EXPANSIONS	PUBLIC TRANSIT ADMIN. SUPPORT	\$3,117,462				\$3,117,462	\$0	\$3,117,462	\$0	\$0	\$3,117,462
ELDERS & PERSONS WITH DISABILITIES	PURCHASE ONE BUS	\$4,250,000				\$4,250,000	\$0	\$4,250,000	\$0	\$0	\$4,250,000
Expanded Barre Transit	Expand service	\$220,000				\$220,000	\$0	\$220,000	\$0	\$0	\$220,000
GO! VERMONT STPG GOVT()	ENCOURAGE CAR AND VANPOOL USE	\$793,400				\$793,400	\$30,000	\$763,400	\$0	\$0	\$793,400
Opioid Treatment Pilot	Opioid treatment pilot	\$84,064				\$84,064	\$21,016	\$42,032	\$0	\$21,016	\$84,064
PLANNING FTA	FUTURE PROJECT D&E	\$145,200				\$145,200	\$28,000	\$117,200	\$0	\$0	\$145,200
Preventative Maintenance	Preventive maintenance	\$1,725,000				\$1,725,000	\$0	\$1,725,000	\$0	\$0	\$1,725,000
RESERVE ASSISTANCE	TECHNICAL ASSISTANCE	\$184,324				\$184,324	\$0	\$184,324	\$0	\$0	\$184,324
RouteMatch	RouteMatch	\$297,000				\$297,000	\$33,000	\$264,000	\$0	\$0	\$297,000
RTAP	OPERATIONS/ MAINT. COSTS FY2000	\$115,910				\$115,910	\$0	\$115,910	\$0	\$0	\$115,910
RURAL TRANS ADMINISTRATIVE	PUBLIC TRANSIT OPER. ASSIST.	\$3,150,000				\$3,150,000	\$0	\$3,150,000	\$0	\$0	\$3,150,000
RURAL TRANS OPERATING	NON-URBANIZED PUBLIC TRANSIT	\$7,600,000				\$7,600,000	\$0	\$7,600,000	\$0	\$0	\$7,600,000
STATE PUBLIC TRANSPORTATION	PUBLIC TRANSIT OPER. ASSIST.	\$1,487,523				\$1,487,523	\$1,487,523	\$0	\$0	\$0	\$1,487,523

Public Transit

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL
STATEWIDE	CHITT. CO. Urban Flex, PM, adm	\$3,000,000				\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$3,000,000
VERMONT KIDNEY ASSOCIATION	VT KIDNEY ASSOCIATION GRANT	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$50,000
TOTAL Public Transit		\$45,821,522				\$45,821,522	\$3,303,839	\$42,496,667	\$0	\$21,016	\$45,821,522
Total Appropriation							\$3,303,839	\$39,496,667	\$0	\$21,016	\$42,821,522

Appropriation excludes \$3M of FTA funds passed through directly to Green Mountain Transit

PUBLIC TRANSIT

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CONST	\$0	\$0	\$0	\$0
OTHER	\$45,821,522	\$38,789,200	\$38,925,200	\$37,623,200
TOTAL	\$45,821,522	\$38,789,200	\$38,925,200	\$37,623,200

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
ADMINISTRATIVE SUPPORT	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,650,627	0	725,000	750,627	725,000	725,000	725,000	0
	TOTAL	3,650,627	0	725,000	750,627	725,000	725,000	725,000	0
Route:	Description: STATE OF VERMONT ADMINISTRATIVE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL - GENERAL PUBLIC	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,475,873	0	9,755,566	18,288,512	10,000,000	10,000,000	10,000,000	0
	TOTAL	6,475,873	0	9,755,566	18,288,512	10,000,000	10,000,000	10,000,000	0
Route: PUBLIC TRANSIT	Description: GENERAL CAPITAL SUPPORT, SECTIONS 5311/5340 RURAL AREA FLEX AND 5339 COMPETATIVE/LONO/FORMULA CFDA 20.509 AND 20.526								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL ASSISTANCE - E&D	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,072,500	0	625,000	562,500	625,000	630,000	630,000	0
	TOTAL	3,072,500	0	625,000	562,500	625,000	630,000	630,000	0
Route: PUBLIC TRANSIT	Description: ELDERLY AND PERSON WITH DISABILITY CAPITAL SUPPORT, SECTION 5310 CFDA 20.513								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT CAPITAL ASSISTANCE - FACILITY DEV.	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,080,000	0	800,000	0	640,000	640,000	0	0
	TOTAL	2,080,000	0	800,000	0	640,000	640,000	0	0
Route: FACILITY DEVELOPMENT	Description: FACILITY DEVELOPMENT CAPITAL SUPPORT, SECTIONS 5311/5340 RURAL AREA FORMULA AND 5339 COMPETATIVE CFDA 20.509 AND 20.526								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT Capital Commuters	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	400,000	0	100,000	0	100,000	100,000	100,000	0
	TOTAL	400,000	0	100,000	0	100,000	100,000	100,000	0
Route:	Description: Capital Commuters - to provide discounted bus passes to those commuting to Montpelier to reduce congestion in the capital district.								
YearAdded: 2020 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT CMAQ EXPANSIONS	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	13,222,462	0	2,305,000	3,117,462	2,600,000	2,600,000	2,600,000	0
	TOTAL	13,222,462	0	2,305,000	3,117,462	2,600,000	2,600,000	2,600,000	0
Route: PUBLIC TRANSIT	Description: CMAQ NEW SERVICES SUPPORT, SECTION 5311/5340 RURAL AREA FLEX CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
ELDERS & PERSONS WITH DISABILITIES	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	20,702,000	0	4,102,000	4,250,000	4,110,000	4,120,000	4,120,000	0
	TOTAL	20,702,000	0	4,102,000	4,250,000	4,110,000	4,120,000	4,120,000	0
Route: PUBLIC TRANSIT	Description: ELDERLY AND PERSON WITH DISABILITY SERVICES SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Expanded Barre Transit	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,320,000	0	275,000	220,000	275,000	275,000	275,000	0
	TOTAL	1,320,000	0	275,000	220,000	275,000	275,000	275,000	0
Route:	Description: EXPANDED SERVICES TO BARRE, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2020 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	90,729	0	0	0	0	0	0
GO VERMONT	ROW	0	0	0	0	0	0	0	0
STPG GOVT(20)	CONST	0	0	0	0	0	0	0	0
	OTHER	909,881	393,347	0	0	0	0	0	516,534
	TOTAL	909,881	484,076	0	0	0	0	0	516,534
Route:	Description: GO VERMONT PROGRAM FOR SFY 2020.								
YearAdded: 2021 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
GO! VERMONT	ROW	0	0	0	0	0	0	0	0
STPG GOVT()	CONST	0	0	0	0	0	0	0	0
	OTHER	3,304,400	0	911,000	793,400	800,000	800,000	0	0
	TOTAL	3,304,400	0	911,000	793,400	800,000	800,000	0	0
Route:	Description: GO VERMONT PROGRAM SUPPORT, SECTION 5311 FLEX, 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
MANCHESTER	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route:	Description: Shuttle Bus service connecting Manchester and Bennington to the intermodal terminals in Albany, NY including the Rensselaer Amtrak Station, the Intercity Bus Terminal, and the Albany Airport.								
YearAdded: 2019 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route:	Description: The Capital Shuttle now operates year round connecting the Capitol Building with the DOL parking lot and National Life Building with additional stops at the high school and the Visitors Center. It operates fare-free every 20 minutes.								
YearAdded: 2019 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Opioid Treatment Pilot	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	464,064	0	60,000	84,064	80,000	100,000	140,000	0
	TOTAL	464,064	0	60,000	84,064	80,000	100,000	140,000	0
Route:	Description: OPIOID TREATMENT PILOT TO TESTING THE EFFICACY OF TRANSPORTATION ON THE SUCCESS OF VERMONT'S OPIOID ADDICTION RECOVERY PROGRAM FOR NON-MEDICAID TRANSIT NEEDS. SECITION 5312 PUBLIC TRANSPORTATION RESEARCH CFDA 20.514								
YearAdded: 2020 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
PLANNING FTA	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	726,000	0	145,200	145,200	145,200	145,200	145,200	0
	TOTAL	726,000	0	145,200	145,200	145,200	145,200	145,200	0
Route:	Description: PLANNING SERVICES SUPPORT, SECTION 5304 NON-METROPOLITAN PLANNING AND RESEARCH CFDA 20.505								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Preventative Maintenance	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,725,000	0	1,713,684	1,725,000	1,725,000	1,725,000	1,725,000	0
	TOTAL	1,725,000	0	1,713,684	1,725,000	1,725,000	1,725,000	1,725,000	0
Route:	Description: RURAL TRANSIT PREVENTIVE MAINTENANCE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2022 Project Manager: Daniel Currier 802-279-5236	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT RESERVE ASSISTANCE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	984,324	0	200,000	184,324	200,000	200,000	200,000	0
	TOTAL	984,324	0	200,000	184,324	200,000	200,000	200,000	0
Route: PUBLIC TRANSIT	Description: RESERVE ASSISTANCE FOR ELDERLY AND PERSON WITH DISABILITY SERVCIES SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT RouteMatch	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	297,000	0	0	297,000	300,000	300,000	300,000	0
	TOTAL	297,000	0	0	297,000	300,000	300,000	300,000	0
Route:	Description: ANNUAL MAINTENANCE AND SUPPORT FOR PUBLIC TRANSIT ROUTEMATCH SCHEDULING AND DISPATCH SOFTWARE. SECTION 5311/5340 RURAL AREA FLEX CFDA 20.509								
YearAdded: 2022 Project Manager: Daniel Currier 802-279-5236	Comments:								
PUBLIC TRANSIT RTAP	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	563,910	0	110,000	115,910	112,000	113,000	113,000	0
	TOTAL	563,910	0	110,000	115,910	112,000	113,000	113,000	0
Route: PUBLIC TRANSIT	Description: RURAL TECHNICAL ASSISTANCE PROGRAM SUPPORT, SECTION 5311/5340 RURAL TECHNICAL ASSISTANCE PROGRAM FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RURAL TRANS ADMINISTRATIVE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	15,050,000	0	2,900,000	3,150,000	3,000,000	3,000,000	3,000,000	0
	TOTAL	15,050,000	0	2,900,000	3,150,000	3,000,000	3,000,000	3,000,000	0
Route:	Description: RURAL TRANSIT ADMINISTRATIVE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RURAL TRANS OPERATING	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	22,980,000	0	3,826,000	7,600,000	3,827,000	3,827,000	3,900,000	0
	TOTAL	22,980,000	0	3,826,000	7,600,000	3,827,000	3,827,000	3,900,000	0
Route: PUBLIC TRANSIT	Description: RURAL TRANSIT OPERATING SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA AND SECTION 5311 (F) INERCITY CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATE PUBLIC TRANSPORTATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,187,523	0	6,200,000	1,487,523	6,400,000	6,500,000	6,600,000	0
	TOTAL	27,187,523	0	6,200,000	1,487,523	6,400,000	6,500,000	6,600,000	0
Route:	Description: PUBLIC TRANSPORTATION STATE FUNDING SUPPORT								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	12,000,000	0	0	3,000,000	3,000,000	3,000,000	3,000,000	0
	TOTAL	12,000,000	0	0	3,000,000	3,000,000	3,000,000	3,000,000	0
Route:	Description: URBAN TRANSIT PREVENTIVE MAINTENANCE SUPPORT, SECTION 5307 URBAN AREA FLEX CFDA 20.507								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT STATEWIDE STPG GOVT(21)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	847,104	0	0	0	0	0	0	847,104
	TOTAL	847,104	0	0	0	0	0	0	847,104
Route:	Description: Go Vermont program for SFY 2021.								
YearAdded: 2022 Project Manager: Daniel Currier 802-279-5236	Comments:								
PUBLIC TRANSIT STOWE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	75,000	0	75,000	75,000	0	0
	TOTAL	100,000	0	75,000	0	75,000	75,000	0	0
Route:	Description: This project delivers additional, more frequent, service to Stowe businesses, workers and seasonal visitors with a larger variety of bus types suited to the demand.								
YearAdded: 2019 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
VERMONT KIDNEY ASSOCIATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	0
Route:	Description: VERMONT KIDNEY ASSOCIATION GRANT.								
YearAdded: 2012 Project Manager: Ross MacDonald 802-522-7120	Comments:								

PUBLIC TRANSIT CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BERLIN	GMTA Facility	TBLG(33)	Tina Bohl	793-1743	Coordinated Use Facility	2020

**Dan Delabruere, Bureau Director
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Aviation

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
BERLIN AV-FY21-005	Obstruction removal		\$100,000		\$75,000	\$175,000	\$17,500	\$157,500	\$0	\$175,000
BERLIN AV-FY21-006	Master Plan update		\$120,686			\$120,686	\$0	\$120,686	\$0	\$120,686
BERLIN AV-FY21-009	Avigation easements		\$40,000	\$100,000		\$140,000	\$14,000	\$126,000	\$0	\$140,000
BERLIN AV-FY21-016	Environmental Assessment		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
CLARENDON AV-FY17-007	Master plan		\$25,000			\$25,000	\$2,500	\$22,500	\$0	\$25,000
CLARENDON AV-FY20-001	SRE building				\$400,000	\$400,000	\$400,000	\$0	\$0	\$400,000
CLARENDON AV-FY21-020	AARF suits	\$20,000				\$20,000	\$2,000	\$18,000	\$0	\$20,000
CLARENDON GR0174	TSA GRANT	\$130,000				\$130,000	\$83,200	\$46,800	\$0	\$130,000
COVENTRY AV-FY19-015	Obstruction study		\$30,000			\$30,000	\$3,000	\$27,000	\$0	\$30,000
COVENTRY AV-FY21-017	Vegetation maintenance		\$9,800		\$29,191	\$38,991	\$0	\$38,991	\$0	\$38,991
HIGHGATE AV-FY16-009	Avigation easements			\$174,650		\$174,650	\$17,465	\$157,185	\$0	\$174,650
HIGHGATE AV-FY17-005	600' RW/TW extension		\$25,000			\$25,000	\$2,500	\$22,500	\$0	\$25,000
HIGHGATE AV-FY20-006	Runway reconstruction/widening		\$260,000			\$260,000	\$0	\$260,000	\$0	\$260,000
HIGHGATE AV-FY20-007	401' RW/TW extension		\$25,000			\$25,000	\$25,000	\$0	\$0	\$25,000
MIDDLEBURY AV-FY19-016	Obstruction removal		\$5,000			\$5,000	\$500	\$4,500	\$0	\$5,000
MIDDLEBURY AV-FY21-002	Master Plan update		\$250,000			\$250,000	\$25,000	\$225,000	\$0	\$250,000
MIDDLEBURY AV-FY21-004	Vegetation monitoring		\$10,000		\$20,000	\$30,000	\$3,000	\$27,000	\$0	\$30,000
MORRISTOWN AV-FY18-009	Runway safety area		\$4,370		\$681,454	\$685,824	\$68,582	\$617,242	\$0	\$685,824
MORRISTOWN AV-FY19-011	Parallel taxiway		\$30,000		\$1,694,304	\$1,724,304	\$0	\$1,724,304	\$0	\$1,724,304
MORRISTOWN AV-FY21-015	Relocate fuel farm		\$75,000		\$358,120	\$433,120	\$433,120	\$0	\$0	\$433,120
SOUTH BURLINGTON AV-FY18-001	Local match of FAA projects				\$8,333,333	\$8,333,333	\$500,000	\$7,500,000	\$333,333	\$8,333,333
SPRINGFIELD	Obstruction removal		\$80,000		\$200,000	\$280,000	\$28,000	\$252,000	\$0	\$280,000
SPRINGFIELD AV-FY15-054	Avigation easements		\$15,000	\$50,000		\$65,000	\$6,500	\$58,500	\$0	\$65,000

Aviation

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
SPRINGFIELD AV-FY20-003	Reconst Runway 5/23, etc.		\$494,500			\$494,500	\$49,450	\$445,050	\$0	\$494,500	
SPRINGFIELD AV-FY21-010	Avigation easements		\$20,000	\$125,000		\$145,000	\$14,500	\$130,500	\$0	\$145,000	
STATEWIDE	Aviation Ops & Maint.	\$900,000				\$900,000	\$900,000	\$0	\$0	\$900,000	
STATEWIDE	Aviation Facilities	\$1,475,000				\$1,475,000	\$1,475,000	\$0	\$0	\$1,475,000	
STATEWIDE	AVIATION ADMIN. SUPPORT	\$1,329,571				\$1,329,571	\$1,329,571	\$0	\$0	\$1,329,571	
STATEWIDE AIR 04-3095	CIVIL AIR PATROL GRANT	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000	
STATEWIDE AV-FY20-004	Airport Hangar Permitting		\$50,000			\$50,000	\$50,000	\$0	\$0	\$50,000	
STATEWIDE AV-FY21-003	Pavement maintenance		\$10,000		\$320,000	\$330,000	\$33,000	\$297,000	\$0	\$330,000	
STATEWIDE AV-FY22-001	Pavement maintenance		\$55,000			\$55,000	\$5,500	\$49,500	\$0	\$55,000	
TOTAL Aviation		\$3,914,571	\$1,809,356	\$449,650	\$12,111,402	\$18,284,979	\$5,556,388	\$12,395,258	\$333,333	\$18,284,979	
							Total Appropriation	\$5,556,388	\$4,895,258	\$0	\$10,451,646

Appropriation excludes \$7.5M of FAA Funds and \$333,333 of Local Funds (South Burlington)

AVIATION

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$1,809,356	\$1,352,169	\$1,208,942	\$655,000
ROW	\$449,650	\$100,000	\$150,000	\$1,000,000
CONST	\$12,111,402	\$16,778,333	\$24,703,333	\$13,150,000
OTHER	\$3,914,571	\$3,240,000	\$3,645,000	\$3,190,000
TOTAL	\$18,284,979	\$21,470,502	\$29,707,275	\$17,995,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY17-015	PE	82,239	82,239	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	82,239	82,239	0	0	0	0	0	0
Route: William H. Morse Airport	Description: Terminal Apron Rehabilitation at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BENNINGTON AV-FY17-016	PE	55,300	24,393	0	0	0	0	0	30,907
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	0	0	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	455,300	24,393	0	0	0	0	0	430,907
Route: William H. Morse Airport	Description: Replace existing underground fuel farm with new aboveground fuel farm at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BENNINGTON AV-FY21-001	PE	150,000	0	0	0	150,000	0	0	0
	ROW	250,000	0	0	0	100,000	150,000	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	0	250,000	150,000	0	0
Route: William H. Morse Airport	Description: Avigation easements								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Edward F. Knapp	Description: HANGAR DEVELOPMENT.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	170,000	143,301	26,699	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
AV-FY18-007	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	170,000	143,301	26,699	0	0	0	0	0
Route: Edward F. Knapp Airport	Description: Obstruction study.								
YearAdded: 2019 Project Manager: Adam Goudreau --	Comments:								
AVIATION	PE	100,000	0	0	100,000	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
AV-FY21-005	CONST	250,000	0	0	75,000	175,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	0	175,000	175,000	0	0	0
Route: Edward F. Knapp Airport	Description: Obstruction removal at EF Knapp Airport based on Obstruction Study.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION BERLIN AV-FY21-006	PE	300,000	4,314	175,000	120,686	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	4,314	175,000	120,686	0	0	0	0
Route: Edward F. Knapp Airport	Description: Update EF Knapp Airport's Master Plan								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
AVIATION BERLIN AV-FY21-009	PE	45,000	0	5,000	40,000	0	0	0	0
	ROW	175,000	0	75,000	100,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	0	80,000	140,000	0	0	0	0
Route: Edward F. Knapp Airport	Description: Purchase and acquisition of avigation easements based on obstruction study at EF Knapp Airport.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
AVIATION BERLIN AV-FY21-016	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	75,000	75,000	0	0	0	0
Route: Edward F. Knapp Airport	Description: Environmental Assessment at EF Knapp State Airport								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
CARES Act FAA	ROW	0	0	0	0	0	0	0	0
COVIDFAA	CONST	299,000	0	0	0	0	0	0	299,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	299,000	0	0	0	0	0	0	299,000
Route:	Description: Replace QT systems and maintenance equipment at state airports.								
YearAdded: 2022 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
AVIATION	PE	120,000	0	0	0	0	120,000	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	0	0	1,500,000	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,620,000	0	0	0	0	120,000	1,500,000	1,000,000
Route:	Description: Apron Reconstruction								
YearAdded: 2019 Project Manager: Bruce King --	Comments:								
AVIATION	PE	500,000	0	0	0	250,000	250,000	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	0	0	0	1,000,000	4,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,250,000	0	0	0	250,000	1,250,000	4,750,000	0
Route: Rutland Airport	Description: Runway 1-19 Rehabilitation								
YearAdded: 2017 Project Manager: Bruce King --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Rutland Airport	Description: Security fencing at perimeter								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON AV-FY17-007	PE	365,500	212,844	127,656	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	365,500	212,844	127,656	25,000	0	0	0	0
Route: Rutland Airport	Description: Master Plan update including an obstruction study, AGIS survey and ALP update.								
YearAdded: 2018 Project Manager: Bruce King --	Comments:								
AVIATION CLARENDON AV-FY17-017	PE	180,215	161,051	18,000	0	0	0	0	1,164
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	2,769,056	230,188	0	0	0	0	756
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,180,215	2,930,107	248,188	0	0	0	0	1,920
Route: Rutland Airport	Description: Design, permitting, advertise Taxiway "A" Middle Phase.								
YearAdded: 2019 Project Manager: Bruce King --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON AV-FY19-008	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Rutland Airport	Description: Apron Rehab at Rutland State Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Bruce King --	Comments:								
AVIATION CLARENDON AV-FY20-001	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	65,000	0	65,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	0	85,000	400,000	0	0	0	0
Route: Rutland Airport	Description: SRE Building								
YearAdded: 2019 Project Manager: Bruce King --	Comments:								
AVIATION CLARENDON AV-FY21-018	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	35,000	0	35,000	0	0	0	0	0
	TOTAL	35,000	0	35,000	0	0	0	0	0
Route: Rutland Airport	Description: AARF Foam Testing Equipment								
YearAdded: 2022 Project Manager: Bruce King --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE	
AVIATION CLARENDON AV-FY21-020	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	20,000	0	0	0	0	
	TOTAL	0	0	0	0	20,000	0	0	0	0
Route: Rutland Airport	Description: Purchase of new AARF suits for Rutland Airport									
YearAdded: 2022 Project Manager: Bruce King --	Comments:									
AVIATION CLARENDON GR0174	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,095,829	445,829	130,000	130,000	130,000	130,000	130,000	130,000	0
	TOTAL	1,095,829	445,829	130,000	130,000	130,000	130,000	130,000	130,000	0
Route: Rutland	Description: TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.									
YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Comments:									
AVIATION COVENTRY	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	0	0	0	0	0	0	0	0	0
Route: Newport	Description: SNOW REMOVAL EQUIPMENT (SRE) FOR THE NEWPORT STATE AIRPORT.									
YearAdded: 2013 Project Manager: Jason Owen 802-595-1215	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY15-005	PE	1,442,573	1,440,663	0	0	0	0	0	1,910
	ROW	24,566	24,294	0	0	0	0	0	272
	CONST	6,919,953	6,917,000	0	0	0	0	0	2,953
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,387,092	8,381,958	0	0	0	0	0	5,134
Route: Newport	Description: EXTENSION OF THE RUNWAY AT THE NEWPORT STATE AIRPORT.								
YearAdded: 2015 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY15-037	PE	169,185	169,185	0	0	0	0	0	0
	ROW	176,296	176,287	0	0	0	0	0	9
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	345,481	345,472	0	0	0	0	0	9
Route: Newport Airport	Description: Avigation Easements								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY18-006	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	129,585	83,029	46,317	0	0	0	0	239
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	129,585	83,029	46,317	0	0	0	0	239
Route: Newport Airport	Description: Vegetation monitoring, FAA grant # 3-50-0013-018-2018.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY19-007	PE	55,000	3,825	51,000	0	0	0	0	175
	ROW	0	0	0	0	0	0	0	0
	CONST	175,000	144,527	30,000	0	0	0	0	473
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	230,000	148,352	81,000	0	0	0	0	648
Route: Newport Airport	Description: Vegetation maintenance work associated with the ACOE permit and Vegetation Management Plan at the Northeast Kingdom International Airport.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY19-015	PE	175,000	42,509	129,647	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,000	42,509	129,647	30,000	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Obstruction Study								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY20-002	PE	80,000	0	0	0	0	80,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	580,000	0	0	0	0	0	80,000	500,000
Route: Newport Airport	Description: T/W Alpha Reconfiguration.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY20-005	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	249,403	0	0	0	0	0	597
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	249,403	0	0	0	0	0	597
Route: Newport Airport	Description: Utility transmission line relocation reimbursable FAA agreement.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY21-011	PE	150,000	0	0	0	125,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	125,000	25,000	0	0
Route: Newport Airport	Description: T/W Alpha Environmental Assessment.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY21-012	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Avigation Easements at the Northeast Kingdom International Airport								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
AV-FY21-013	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Obstruction Removal at the Northeast Kingdom International Airport.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	35,000	157	25,000	9,800	0	0	0	43
COVENTRY	ROW	0	0	0	0	0	0	0	0
AV-FY21-017	CONST	164,191	0	135,000	29,191	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	199,191	157	160,000	38,991	0	0	0	43
Route: Newport Airport	Description: Vegetation maintenance contract 2 (Tall Shrub Zone) on Runway 36 approach.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	400,000	283,522	21,000	0	96,461	0	0	0
HIGHGATE	ROW	550	549	0	0	0	0	0	1
AV-FY15-032	CONST	4,294,000	0	0	0	3,000,000	1,294,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,694,550	284,071	21,000	0	3,096,461	1,294,000	0	1
Route: Franklin County	Description: Taxiway access hangar area.								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION HIGHGATE AV-FY16-009	PE	135,000	108,001	26,998	0	0	0	0	0
	ROW	625,000	315	450,000	174,650	0	0	0	35
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	760,000	108,317	476,998	174,650	0	0	0	35
Route: Franklin County Airport	Description: Avigation easements.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION HIGHGATE AV-FY17-005	PE	100,000	2,628	63,400	25,000	10,000	8,942	0	0
	ROW	0	72	0	0	0	0	0	0
	CONST	1,921,000	0	0	0	750,000	1,171,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,021,000	2,700	63,400	25,000	760,000	1,179,942	0	0
Route: Franklin County Airport	Description: Runway Extension – 600' FAA AIP Eligible								
YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION HIGHGATE AV-FY19-006	PE	12,026	12,026	0	0	0	0	0	0
	ROW	49,056	49,056	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	61,082	61,082	0	0	0	0	0	0
Route: Franklin County Airport	Description: Land swap and acquisition project for future airport hanger development.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION HIGHGATE AV-FY19-010	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Franklin County Airport	Description: Apron Rehab at Franklin County Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION HIGHGATE AV-FY19-012	PE	160,000	127,543	32,456	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	645,000	636,658	8,342	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	805,000	764,201	40,798	0	0	0	0	0
Route: Franklin County Airport	Description: Relocate southern perimeter fencing to accommodate future runway extension.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION HIGHGATE AV-FY20-006	PE	600,000	0	300,000	260,000	20,000	20,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,989,000	0	0	0	1,500,000	4,489,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,589,000	0	300,000	260,000	1,520,000	4,509,000	0	0
Route: Franklin County Airport	Description: Runway in-depth reconstruction and widening project located at the Franklin County State Airport.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION HIGHGATE AV-FY20-007	PE	100,000	0	65,000	25,000	10,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,356,000	0	0	0	350,000	1,006,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,456,000	0	65,000	25,000	360,000	1,016,000	0	0
Route: Franklin County Airport	Description: Runway 01 and parallel taxiway 401' extension project located at the Franklin County State Airport. State Funded only.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION HIGHGATE AV-FY21-014	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Franklin County Airport	Description: Obstruction removal on runway 1-19 at Franklin County State Airport								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION LYNDON	PE	490,000	0	0	0	0	245,000	245,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,200,000	0	0	0	0	0	4,500,000	4,700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,690,000	0	0	0	0	0	245,000	4,745,000
Route:	Description: Taxiway and Runway Reconstruction								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								

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AVIATION LYNDON	PE	150,000	0	0	0	0	0	0	150,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	0	0	0	150,000
Route:	Description: Apron Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION LYNDON	PE	60,000	0	0	0	0	0	60,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	0	0	600,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,000	0	0	0	0	0	0	60,000
Route: Caledonia County Airport	Description: SRE Building								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION LYNDON AV-FY19-002	PE	80,000	75,043	0	0	0	0	0	4,957
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	75,043	0	0	0	0	0	0
Route:	Description: Master Plan Update with Airport Layout Plan								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION LYNDON AV-FY19-003	PE	0	0	0	0	0	0	0	0
	ROW	62,000	48,888	24,116	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	62,000	48,888	24,116	0	0	0	0	0
Route: Caledonia County Airport	Description: Avigation Easement Purchases								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION MIDDLEBURY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route:	Description: Airport Lighting								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MIDDLEBURY	PE	50,000	0	0	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	0	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	0	0	0	0	0	450,000
Route:	Description: Fuel Farm								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION MIDDLEBURY AV-FY19-016	PE	40,000	144	35,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	345,000	40,984	308,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	385,000	41,128	343,500	5,000	0	0	0	0
Route: Middlebury Airport	Description: Tree obstruction removal at Middlebury State Airport on runway 1-19.								
YearAdded: 2021 Project Manager: Alan Legacy 802-498-7225	Comments:								
AVIATION MIDDLEBURY AV-FY21-002	PE	400,000	0	150,000	250,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	150,000	250,000	0	0	0	0
Route: Middlebury Airport	Description: Update airport master plan.								
YearAdded: 2021 Project Manager: Alan Legacy 802-498-7225	Comments:								
AVIATION MIDDLEBURY AV-FY21-004	PE	20,000	0	10,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	60,000	0	20,000	20,000	20,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	30,000	30,000	20,000	0	0	0
Route: Middlebury Airport	Description: Vegetation monitoring as required in permits								
YearAdded: 2021 Project Manager: Alan Legacy 802-498-7225	Comments:								

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AVIATION	PE	0	0	0	0	0	0	0	0
MORRISTOWN	ROW	1,000,000	0	0	0	0	0	1,000,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	0	1,000,000	0
Route:	Description: Four property acquisitions								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
MORRISTOWN	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Morrisville-Stowe Airport	Description: Parallel Way, Taxiway & Apron (Phase 1)								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	233,253	208,883	20,000	4,370	0	0	0	0
MORRISTOWN	ROW	0	0	0	0	0	0	0	0
AV-FY18-009	CONST	1,447,827	16,373	750,000	681,454	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,681,080	225,256	770,000	685,824	0	0	0	0
Route: Morrisville-Stowe Airport	Description: Runway safety area improvements at the Morrisville-Stowe State Airport.								
YearAdded: 2019 Project Manager: Bruce King --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION MORRISTOWN AV-FY19-011	PE	400,000	149,612	200,000	30,000	20,388	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,194,304	0	1,500,000	1,694,304	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,594,304	149,612	1,700,000	1,724,304	20,388	0	0	0
Route: Morrisville-Stowe Airport	Description: Construct parallel taxiway north. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Bruce King --	Comments:								
AVIATION MORRISTOWN AV-FY21-015	PE	75,000	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	597,344	0	0	358,120	0	0	0	239,224
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	672,344	0	0	433,120	0	0	0	239,224
Route: Morrisville-Stowe Airport	Description: Construct new above ground fuel farm. Components include: one 12,000-gallon fuel tank for Jet-A, one 12,000-gallon fuel tank for aviation gasoline, valves, pumps, filtration, and accessories.								
YearAdded: 2021 Project Manager: Bruce King --	Comments:								
AVIATION SOUTH BURLINGTON AV-FY18-001	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	26,593,290	1,093,291	500,000	8,333,333	8,333,333	8,333,333	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	26,593,290	1,093,291	500,000	8,333,333	8,333,333	8,333,333	0	0
Route: Burlington International Airport	Description: Up to 6% of local match of FAA approved AIP.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION SOUTH BURLINGTON AV-FY20-008	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	500,000	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	500,000	0	0	0	0	0	0
Route:	Description: Up to 6% of local match for FAA approved projects in the Airport Improvement Program.								
YearAdded: 2022 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION SPRINGFIELD	PE	100,000	0	20,000	80,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	20,000	280,000	100,000	0	0	0
Route: Hartness Airport	Description: Obstruction removal at the Hartness State Airport.								
YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION SPRINGFIELD AV-FY15-054	PE	30,000	2,232	12,768	15,000	0	0	0	0
	ROW	500,000	279,561	170,439	50,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	530,000	281,793	183,207	65,000	0	0	0	0
Route: Hartness Airport	Description: Avigation Easement Purchases								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION SPRINGFIELD AV-FY20-003	PE	700,000	180	105,000	494,500	100,320	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	180	105,000	494,500	100,320	0	0	0
Route: Hartness Airport	Description: Springfield Airport runway 5/23 and safety area reconstruction preliminary design.								
YearAdded: 2019 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION SPRINGFIELD AV-FY21-007	PE	250,000	0	0	0	200,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	0	0	2,500,000	3,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,000,000	0	0	0	2,700,000	3,300,000	0	0
Route: Hartness Airport	Description: Phase 1 of final design and construction efforts associated with runway 5-23 reconstruction at the Springfield Airport, including the safety areas.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION SPRINGFIELD AV-FY21-008	PE	100,000	0	0	0	0	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	0	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,100,000	0	0	0	0	1,550,000	1,550,000	0
Route: Hartness Airport	Description: Phase 2 of final design and construction efforts associated with runway 5-23 reconstruction at the Springfield Airport, including the safety areas.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION SPRINGFIELD AV-FY21-010	PE	52,912	0	32,912	20,000	0	0	0	0
	ROW	300,000	0	175,000	125,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	352,912	0	207,912	145,000	0	0	0	0
Route: Hartness Airport	Description: Avigation easements part 2 at Springfield Airport								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION STATEWIDE	PE	2,666,459	2,666,459	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	14,551,918	9,731,918	980,000	900,000	980,000	980,000	980,000	980,000
	TOTAL	17,218,377	12,398,377	980,000	900,000	980,000	980,000	980,000	980,000
Route:	Description: Statewide - Aviation Operations & Maintenance.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,439,881	0	714,881	1,475,000	750,000	750,000	750,000	750,000
	TOTAL	4,439,881	0	714,881	1,475,000	750,000	750,000	750,000	750,000
Route:	Description: Statewide - Aviation Facilities								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route:	Description: Statewide airport perimeter fencing.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,624,428	0	1,319,857	1,329,571	1,320,000	1,325,000	1,330,000	0
	TOTAL	6,624,428	0	1,319,857	1,329,571	1,320,000	1,325,000	1,330,000	0
Route: AVIATION ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AIR 04-3095	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	990,221	750,221	60,000	60,000	60,000	60,000	60,000	0
	TOTAL	990,221	750,221	60,000	60,000	60,000	60,000	60,000	0
Route: CIVIL AIR PATROL	Description: CIVIL AIR PATROL (CAP) GRANT.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AV-FY16-001	PE	184,435	184,435	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	184,435	184,435	0	0	0	0	0	0
Route: VARIOUS-AIRPORTS	Description: AIRPORT FENCING.								
YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY18-002	PE	75,000	55,773	0	0	0	0	0	19,227
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	345,731	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	401,505	0	0	0	0	0	19,227
Route:	Description: Crackseal, Paint, & Block Patch (if necessary) 9 state airport pavement surfaces. Runways, Taxiways, Apron Areas.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION STATEWIDE AV-FY19-013	PE	50,000	40,027	0	0	0	0	0	9,973
	ROW	0	0	0	0	0	0	0	0
	CONST	219,200	6,820	144,200	0	0	0	0	68,180
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	269,200	46,847	144,200	0	0	0	0	78,153
Route: Rutland Airport	Description: Statewide pavement maintenance at four state airports: Rutland, Franklin County, Caledonia County and Springfield.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AV-FY19-014	PE	50,000	0	25,000	0	0	0	0	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	75,000	0	0	0	0	25,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	100,000	0	0	0	0	50,000
Route:	Description: Beacon Replacement as needed at all State Airports								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY20-004	PE	300,000	74,805	160,318	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	74,805	160,318	50,000	0	0	0	0
Route:	Description: Airport Hangar Master Permitting all state airports except Brighton								
YearAdded: 2022 Project Manager: Steve Ireland --	Comments:								
AVIATION STATEWIDE AV-FY21-003	PE	60,000	27,179	22,821	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	320,000	0	0	320,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,000	27,179	22,821	330,000	0	0	0	0
Route:	Description: Statewide airport pavement maintenance, at the Rutland Southern Vermont Regional Airport, Hartness Airport, Caledonia County Airport, and Northeast Kingdom International Airport in Coventry.								
YearAdded: 2021 Project Manager: Jason Owen 802-595-1215	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	55,000	0	0	55,000	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AV-FY22-001	CONST	100,000	0	0	0	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	155,000	0	0	55,000	100,000	0	0	0
Route:	Description: State airport pavement maintenance.								
YearAdded: 2022 Project Manager: Jason Owen 802-595-1215	Comments:								

AVIATION CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON			Paul Libby	595-0720	Parallel taxiway, phase 2	2019
CLARENDON			Bruce King		Terminal layout plan	2019
CLARENDON			Bruce King		ARFF upgrade	2019
COVENTRY	Newport Airport		Paul Libby	595-0720	Snow removal equipment	2017
HIGHGATE			Paul Libby	595-0720	Runway extension, Phase 2	2019
HIGHGATE			Kyle Wells	505-1707	Fuel farm	2019
MORRISTOWN			Paul Libby	595-0720	Parallel taxiway, Phase 2	2019
SPRINGFIELD			Paul Libby	595-0720	Fuel farm	2019

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Rail

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
ALBURGH NH 036-1 (15)	Improve crossing				\$300,100	\$300,100	\$30,010	\$0	\$270,090	\$0	\$0	\$300,100
ARLINGTON VTRY (23)	Replace BR59.5				\$45,113	\$45,113	\$12,857	\$0	\$32,256	\$0	\$0	\$45,113
ARLINGTON VTRY (24)	Rehab BR61				\$270,256	\$270,256	\$77,023	\$0	\$193,233	\$0	\$0	\$270,256
ARLINGTON VTRY (25)	Rehab BR62		\$39,951			\$39,951	\$11,386	\$0	\$28,565	\$0	\$0	\$39,951
BARNET WCRL(26)	Rehab BR527 on WACR-CRL		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
BARNET WCRL(27)	Rehab BR528 on WACR-CRL		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
BARRE CITY STP 6000(30)	Improve Berlin St. crossing				\$250,000	\$250,000	\$25,000	\$0	\$225,000	\$0	\$0	\$250,000
BARRE-BERLIN-MONTPELIER 04-9038	WACR SUBSIDY	\$260,000				\$260,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000
BURLINGTON PLAT (3)	Modify platform for Amtrak				\$849,167	\$849,167	\$391,126	\$0	\$458,041	\$0	\$0	\$849,167
BURLINGTON STP 2035(15)C/2	Improve VTR/College St. x-ing	\$820,801			\$877,169	\$1,697,970	\$87,717	\$0	\$789,452	\$820,801	\$0	\$1,697,970
BURLINGTON STP 2035(27)	Improve grade crossing				\$843,688	\$843,688	\$84,369	\$0	\$759,319	\$0	\$0	\$843,688
BURLINGTON STP 2035(28)	Improve Maple St. crossing				\$1,456,859	\$1,456,859	\$145,686	\$0	\$1,311,173	\$0	\$0	\$1,456,859
BURLINGTON STP 2035(29)	Improve Intervale Rd Xing		\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$0	\$75,000
BURLINGTON VTRY (50)	Replace 2 switches		\$31,363		\$1,465,994	\$1,497,357	\$689,683	\$0	\$807,674	\$0	\$0	\$1,497,357
BURLINGTON VTRY (51)	Construct siding for Amtrak				\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
BURLINGTON VTRY (52)	Re-align LaValley Lane				\$350,000	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CASTLETON STP 2033(34)	Improve Mill St. crossing		\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$0	\$75,000
CAVENDISH GMRC (24)	Rehab BR132 on GMRC		\$15,000	\$15,000		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
CHARLOTTE VTRY (15)	Rehab BR252.7 on VTR		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
CHESTER GMRC(25)	Improve BR125 on GMRC		\$15,000	\$15,000		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
CLARENDON VTRY (42)	Replace BR93		\$35,369		\$513,600	\$548,969	\$156,456	\$0	\$392,513	\$0	\$0	\$548,969

Rail

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
CLARENDON VTRY (43)	Rehab BR96				\$345,000	\$345,000	\$98,325	\$0	\$246,675	\$0	\$0	\$345,000
CLARENDON VTRY (44)	Rehab BR98				\$356,500	\$356,500	\$101,603	\$0	\$254,898	\$0	\$0	\$356,500
COVENTRY WCRL (22)	Rehab BR562 on WACR-CRL		\$7,916		\$405,491	\$413,407	\$413,407	\$0	\$0	\$0	\$0	\$413,407
DANBY REW4445L	FEMA work		\$45,000		\$650,000	\$695,000	\$173,750	\$0	\$0	\$0	\$521,250	\$695,000
DORSET NH 019-2 (24)	Improve US7 crossing		\$10,000		\$1,726,866	\$1,736,866	\$173,687	\$0	\$1,563,179	\$0	\$0	\$1,736,866
DORSET REW4445H	FEMA work		\$15,000		\$120,000	\$135,000	\$33,750	\$0	\$0	\$0	\$101,250	\$135,000
DORSET REW4445K	FEMA work		\$15,000		\$120,000	\$135,000	\$33,750	\$0	\$0	\$0	\$101,250	\$135,000
DORSET VTRY(32)	Replace BR76		\$44,280			\$44,280	\$12,620	\$0	\$31,660	\$0	\$0	\$44,280
DORSET VTRY(33)	Replace BR77		\$46,900			\$46,900	\$13,367	\$0	\$33,534	\$0	\$0	\$46,900
DORSET VTRY(34)	Replace BR80		\$34,742			\$34,742	\$9,901	\$0	\$24,841	\$0	\$0	\$34,742
FAIRLEE REW4330A	Repair storm damage		\$20,000		\$854,000	\$874,000	\$218,500	\$0	\$0	\$0	\$655,500	\$874,000
FAIRLEE REW4330D	Repair storm damage		\$20,000		\$500,000	\$520,000	\$130,000	\$0	\$0	\$0	\$390,000	\$520,000
FERRISBURGH VTRY (53)	Rehab BR249 on VTR		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
HARTFORD PLAT(4)	Reconstruct station platform		\$62,143		\$400,000	\$462,143	\$462,143	\$0	\$0	\$0	\$0	\$462,143
HOOSICK, NY VTRY (46)	Rehab BR600		\$20,679		\$75,000	\$95,679	\$27,269	\$0	\$68,410	\$0	\$0	\$95,679
HOOSICK, NY VTRY (47)	Rehab BR601		\$38,644			\$38,644	\$11,014	\$0	\$27,630	\$0	\$0	\$38,644
HOOSICK, NY VTRY (48)	Replace BR603		\$25,855		\$267,500	\$293,355	\$83,606	\$0	\$209,749	\$0	\$0	\$293,355
LUDLOW GMRC(27)	Rehab BR133 on GMRC		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
MANCHESTER REW4445J	FEMA work				\$115,000	\$115,000	\$28,750	\$0	\$0	\$0	\$86,250	\$115,000
MANCHESTER VTRY (26)	Rehab BR67		\$42,994			\$42,994	\$12,253	\$0	\$30,741	\$0	\$0	\$42,994
MANCHESTER VTRY (27)	Rehab BR71		\$36,480		\$75,000	\$111,480	\$31,772	\$0	\$79,708	\$0	\$0	\$111,480
MANCHESTER VTRY (28)	Replace BR72.5				\$202,300	\$202,300	\$57,656	\$0	\$144,645	\$0	\$0	\$202,300
MANCHESTER VTRY (29)	Replace BR72.7				\$196,400	\$196,400	\$55,974	\$0	\$140,426	\$0	\$0	\$196,400
MANCHESTER VTRY (30)	Rehab BR73		\$42,906		\$75,000	\$117,906	\$33,603	\$0	\$84,303	\$0	\$0	\$117,906
MANCHESTER VTRY (31)	Rehab BR74		\$30,000		\$75,000	\$105,000	\$29,925	\$0	\$75,075	\$0	\$0	\$105,000

Rail

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
MIDDLEBURY PLAT (2)	Modify platform for Amtrak				\$717,712	\$717,712	\$330,578	\$0	\$387,134	\$0	\$0	\$717,712
MONTPELIER NH 6400(45)	Crossing improvements		\$15,000		\$1,130,000	\$1,145,000	\$114,500	\$0	\$1,030,500	\$0	\$0	\$1,145,000
MONTPELIER WACR (13)	Rehab BR304		\$22,559			\$22,559	\$22,559	\$0	\$0	\$0	\$0	\$22,559
MT. TABOR VTRY(35)	Replace BR83		\$40,163			\$40,163	\$11,446	\$0	\$28,717	\$0	\$0	\$40,163
MT. TABOR VTRY(36)	Rehab BR85		\$36,107		\$75,000	\$111,107	\$31,665	\$0	\$79,442	\$0	\$0	\$111,107
MT. TABOR VTRY(37)	Rehab BR86		\$53,475		\$75,000	\$128,475	\$36,615	\$0	\$91,860	\$0	\$0	\$128,475
NEWBURY WCRL(20)	Rehab BR520 on WACR-CRL		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
NEWBURY WCRL(23)	Rehab BR522 on WACR-CRL				\$594,351	\$594,351	\$594,351	\$0	\$0	\$0	\$0	\$594,351
PITTSFORD STP 2033 (35)	Impr Whip Hollow Rd Xing		\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$0	\$75,000
PITTSFORD VTRY(12)	Add siding		\$20,051		\$450,000	\$470,051	\$216,505	\$0	\$253,546	\$0	\$0	\$470,051
RUTLAND CITY STP 3000(22)	Improve West St. crossing				\$486,972	\$486,972	\$48,697	\$0	\$438,275	\$0	\$0	\$486,972
RUTLAND CITY STP 3000(23)	Improve Forest St. crossing				\$237,257	\$237,257	\$23,726	\$0	\$213,531	\$0	\$0	\$237,257
RUTLAND CITY VTRY (45)	Replace BR99.5		\$26,311			\$26,311	\$7,499	\$0	\$18,812	\$0	\$0	\$26,311
RUTLAND-BURLINGTON VTRY (54)	CWR & Surfacing		\$75,000		\$500,000	\$575,000	\$264,845	\$0	\$310,155	\$0	\$0	\$575,000
SHAFTSBURY REW4330F	Repair storm damage		\$10,000		\$45,866	\$55,866	\$13,967	\$0	\$0	\$0	\$41,900	\$55,866
SHAFTSBURY VTRY (20)	Replace BR57.5		\$205,753			\$205,753	\$58,640	\$0	\$147,113	\$0	\$0	\$205,753
SHAFTSBURY VTRY (21)	Rehab BR58		\$15,670			\$15,670	\$4,466	\$0	\$11,204	\$0	\$0	\$15,670
SHAFTSBURY VTRY (22)	Replace BR58.5		\$36,892			\$36,892	\$10,514	\$0	\$26,378	\$0	\$0	\$36,892
SHELBURNE-BURLINGTON SF9043	QUIET ZONE	\$75,000				\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
ST. ALBANS TOWN STP 2038(20)	Improve crossing				\$293,776	\$293,776	\$29,378	\$0	\$264,398	\$0	\$0	\$293,776
ST. JOHNSBURY WCRL(24)	Rehab BR538 on WACR-CRL		\$25,000		\$258,333	\$283,333	\$283,333	\$0	\$0	\$0	\$0	\$283,333
ST. JOHNSBURY WCRL(28)	Rehab BR540		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
STATEWIDE	Immediate attention bridges				\$350,000	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000

Rail

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
STATEWIDE	RR ROW PROPERTY LEASE MGMNT.	\$325,000				\$325,000	\$325,000	\$0	\$0	\$0	\$0	\$325,000
STATEWIDE	CROSSING SURFACING PROGRAM				\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
STATEWIDE	RAIL PASSENGER MARKETING	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	AMTRAK CONTRACT	\$8,750,000				\$8,750,000	\$1,750,000	\$0	\$7,000,000	\$0	\$0	\$8,750,000
STATEWIDE	RAIL SECTION ADMINISTRATION	\$1,727,593				\$1,727,593	\$1,727,593	\$0	\$0	\$0	\$0	\$1,727,593
STATEWIDE	3-WAY PARTNERSHIPS				\$600,000	\$600,000	\$200,000	\$0	\$0	\$400,000	\$0	\$600,000
STATEWIDE CRTIES01	STATEWIDE CROSSTIES				\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
STATEWIDE OPLIFE (18)	OPERATION LIFESAVER	\$30,000				\$30,000	\$6,000	\$0	\$24,000	\$0	\$0	\$30,000
STATEWIDE RR 1002	RR ROW MAINTENANCE	\$275,000				\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$275,000
STATEWIDE SF9046	RAIL TRAIL MAINTENANCE				\$110,000	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$110,000
STATEWIDE STP 2030(11)	Section 130 data compilation	\$24,500				\$24,500	\$2,450	\$0	\$22,050	\$0	\$0	\$24,500
STATEWIDE STRBINSP	BRIDGE INSPECTION		\$200,000			\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
STATEWIDE STRBLOAD	BRIDGE LOAD RATING		\$400,000			\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
STATEWIDE STRBMATN	BRIDGE MAINTENANCE		\$250,000			\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
SUNDERLAND REW4445I	FEMA work		\$15,000		\$200,000	\$215,000	\$53,750	\$0	\$0	\$0	\$161,250	\$215,000
THETFORD REW4330B	Repair storm damage		\$18,000		\$191,568	\$209,568	\$52,392	\$0	\$0	\$0	\$157,176	\$209,568
THETFORD REW4330C	Repair storm damage		\$20,000		\$53,835	\$73,835	\$18,459	\$0	\$0	\$0	\$55,376	\$73,835
WALLINGFORD REW4330E	Repair storm damage		\$20,000		\$191,245	\$211,245	\$52,811	\$0	\$0	\$0	\$158,434	\$211,245
WALLINGFORD VTRY (38)	Rehab BR87		\$37,394		\$75,000	\$112,394	\$32,032	\$0	\$80,362	\$0	\$0	\$112,394

Rail

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL	
WALLINGFORD VTRY (39)	Rehab BR88		\$43,134			\$43,134	\$12,293	\$0	\$30,841	\$0	\$0	\$43,134	
WALLINGFORD VTRY (40)	Rehab BR89		\$36,807		\$75,000	\$111,807	\$31,865	\$0	\$79,942	\$0	\$0	\$111,807	
WALLINGFORD VTRY (41)	Rehab BR92		\$18,113			\$18,113	\$5,162	\$0	\$12,951	\$0	\$0	\$18,113	
WINOOSKI STP 5100 (14)	Improve Malletts Bay Ave x-ing				\$217,556	\$217,556	\$21,756	\$0	\$195,800	\$0	\$0	\$217,556	
TOTAL Rail		\$12,337,894	\$2,802,651	\$30,000	\$21,609,474	\$36,780,019	\$13,897,283	\$0	\$19,232,299	\$1,220,801	\$2,429,636	\$36,780,019	
							Total Appropriation	\$13,897,283	\$0	\$19,232,299	\$820,801	\$2,429,636	\$36,380,019

Local Funds for Three Way Partnerships (\$400,000) are not included in the appropriation.

RAIL

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$2,802,651	\$2,887,262	\$2,281,849	\$1,268,000
ROW	\$30,000	\$0	\$0	\$0
CONST	\$21,609,474	\$21,159,507	\$19,170,912	\$4,605,000
OTHER	\$12,337,894	\$11,494,500	\$11,494,500	\$11,040,000
TOTAL	\$36,780,019	\$35,541,269	\$32,947,261	\$16,913,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL ALBURGH NH 036-1(15)	PE	107,000	55,250	51,750	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,100	0	75,000	300,100	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	482,100	55,250	126,750	300,100	0	0	0	0
Route: VT-78	Description: Safety improvements at RT 78/NECR. MP 15.8.								
YearAdded: 2019 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL ALBURGH STP 2038(19)	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	50,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	150,000	450,000	0	0
Route: CN Canadian National Railway Division Swanton	Description: Crossing improvement upgrade at E. Alburgh Rd. (TH13) in Alburgh. MP 15.9								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ARLINGTON VTRY(23)	PE	150,000	29,570	75,000	0	0	0	0	45,430
	ROW	0	0	0	0	0	0	0	0
	CONST	60,113	0	15,000	45,113	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,113	29,570	90,000	45,113	0	0	0	45,430
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 59.5 on the VTR B&R, MP 11.50. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL ARLINGTON VTRY(24)	PE	148,810	34,250	114,560	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	295,256	0	25,000	270,256	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	444,066	34,250	139,560	270,256	0	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 61 in Arlington on the VTR B&R, MP 12.45. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL ARLINGTON VTRY(25)	PE	150,000	35,049	75,000	39,951	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	514,231	0	0	0	514,231	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	664,231	35,049	75,000	39,951	514,231	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab of bridge 62 in Arlington on the VTR B&R, MP 14.72. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL ARLINGTON VTRY(6)	PE	116,285	42,588	0	0	74,887	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	316,285	42,588	0	0	74,887	200,000	0	0
Route: VTR Vermont Railway B&R	Description: Bridge 62, VT-Railway, Inc. - REHAB								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL BARNET	PE	250,000	0	0	0	150,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,075,000	0	0	0	0	1,500,000	575,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,325,000	0	0	0	0	150,000	1,600,000	575,000
Route: WACR Washington County Railroad Conn River Divi YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Description: BRIDGE 535, CONN RIVER MAIN LINE								
Comments:									
RAIL BARRE CITY STP 6000(30)	PE	200,000	89,194	110,806	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	350,000	0	100,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	89,194	260,806	250,000	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	Description: Crossing Improvements at Berlin St. in Barre City.								
Comments:									
RAIL BARRE CITY STP 6000(31)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Description: Crossing improvements to Quarry St. in Barre City.								
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL BARRE CITY WACR(11)	PE	40,000	50,204	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	50,204	0	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Rehab bridge 308 in Barre City on the WACR M&B.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BARRE-BERLIN-MONTPELIER 04-9038	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	3,772,702	0	0	0	0	0	0
	OTHER	0	0	260,000	260,000	260,000	260,000	260,000	260,000
	TOTAL	0	3,772,702	260,000	260,000	260,000	260,000	260,000	260,000
Route: WASHINGTON CO. RR	Description: LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL BARTON	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	0	0	125,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	0	0	100,000	125,000	0	0
Route: WACR Washington County Railroad Conn River Divi	Description: BRIDGE 559 REHAB, CONN RIVER MAIN LINE, MP: 9.30								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL BARTON WCRL(11)	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	200,000	400,000	0	0
Route: WACR Washington County Railroad Conn River Divi YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Description: REHABILITATION OF BR558 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN BARTON.								
Comments:									
RAIL BELLOWS FALLS - CHESTER GMRC(23)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	397,303	397,282	0	0	0	0	0	21
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	397,303	397,282	0	0	0	0	0	21
Route: GMRC Green Mountain Railroad Bellows Falls YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Description: GMRC Phase 4 – Replace 2 turnouts and ½ mile of track.								
Comments:									
RAIL BRADFORD WCRL(21)	PE	175,000	155,566	19,434	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,157,357	0	1,157,357	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,332,357	155,566	1,176,791	0	0	0	0	0
Route: Rail Br 513 YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Description: RAIL BRIDGE 513 REHAB, CONN RIVER MAIN LINE, MP: 12.76.								
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL BRANDON STP 2033(31)	PE	150,000	81,987	15,000	0	0	0	0	53,013
	ROW	0	0	0	0	0	0	0	0
	CONST	449,742	0	533,212	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	599,742	81,987	548,212	0	0	0	0	53,013
Route: VTR Vermont Railway Northern	Description: Safety improvements to the RR crossing at Union St. in Brandon on the VTR North. DOT #851-328D. MP 70.66.								
YearAdded: 2019 Project Manager: Bruce Nyquist --	Comments:								
RAIL BRANDON VTRY()	PE	100,000	0	0	0	0	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	0	225,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	0	0	100,000	225,000
Route: VTR Vermont Railway Northern	Description: Rehab bridge 222 in Brandon on the VTR Northern. MP 70.85								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BURKE STP 2037()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: WACR Washington County Railroad Conn River Divi	Description: HAYDEN CROSSING (TH31) RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 850-914U, MP 27.85								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL BURLINGTON PLAT(3)	PE	380,000	219,871	160,129	0	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	1,087,038	0	237,871	849,167	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,469,038	219,871	400,000	849,167	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Modify train station platform to accommodate AMTRAK service in Burlington, MP 121.62, VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON STP 2035(15)C/1	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	770,485	0	427,021	0	0	0	0	343,464
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	770,485	0	427,021	0	0	0	0	343,464
Route: VTR Vermont Railway Northern	Description: Early work utility package for College Street crossing in Burlington. Surface improvements to be built with STP 2035(15) C/2.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BURLINGTON STP 2035(15)C/2	PE	450,000	193,959	256,041	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	1,127,169	0	250,000	877,169	0	0	0	0
	OTHER	920,801	0	100,000	820,801	0	0	0	0
	TOTAL	2,502,970	193,959	611,041	1,697,970	0	0	0	0
Route: VTR Vermont Railway Northern	Description: SAFETY IMPROVEMENTS AT THE TH163 (COLLEGE STREET) VERMONT RAILWAY CROSSING IN BURLINGTON (837-102H)								
YearAdded: 2016 Project Manager: Jared Grigas --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL BURLINGTON STP 2035(27)	PE	200,000	100,562	99,438	0	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	1,254,288	0	410,600	843,688	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,474,288	100,562	530,038	843,688	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing improvements at King Street in Burlington, DOT #837-101B.								
YearAdded: 2021 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON STP 2035(28)	PE	150,000	20,521	129,479	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	1,506,859	0	50,000	1,456,859	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,661,859	20,521	184,479	1,456,859	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing improvements at Maple Street in Burlington on the VTR Northern, MP 121.64. DOT #837-100U.								
YearAdded: 2022 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON STP 2035(29)	PE	150,000	0	0	75,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,000	0	0	0	75,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	675,000	0	0	75,000	150,000	450,000	0	0
Route: NECR New England Central Railroad Division Burl	Description: Crossing improvements at Intervale Rd on the NECR in Burlington. DOT # 247-711E.								
YearAdded: 2022 Project Manager: Adam Goudreau --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL BURLINGTON VTRY(50)	PE	175,000	18,637	125,000	31,363	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	1,485,994	0	20,000	1,465,994	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,665,994	18,637	150,000	1,497,357	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Remove two existing manual switches and replace with power switches. Part of FRA TIGER VII Grant.								
YearAdded: 2021 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON VTRY(51)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	1,600,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,950,000	0	1,650,000	300,000	0	0	0	0
Route:	Description: Build Amtrak siding in Burlington yard to overnight passenger train.								
YearAdded: 2022 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON VTRY(52)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	650,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	700,000	350,000	0	0	0	0
Route:	Description: Re-align LaValley Lane to accommodate new Amtrak siding in Burlington yard.								
YearAdded: 2022 Project Manager: Jared Grigas --	Comments:								

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RAIL CASTLETON STP 2033(34)	PE	100,000	1,276	0	75,000	23,724	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	675,000	0	0	0	75,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	1,276	0	75,000	98,724	600,000	0	0
Route: CLP Clarendon & Pittsford Railroad	Description: Crossing improvements to Mill St. in Castleton.								
YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL CAVENDISH GMRC(24)	PE	200,000	110,994	74,006	15,000	0	0	0	0
	ROW	5,000	192	4,808	15,000	0	0	0	0
	CONST	2,044,170	0	0	0	2,044,170	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,249,170	111,186	78,814	30,000	2,044,170	0	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31								
YearAdded: 2017 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL CAVENDISH STP 2032()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: DENSMORE RD (TH39) RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-839R, MP 20.69								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL CHARLOTTE STP 2035(23)	PE	112,563	56,026	56,537	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	579,369	19,988	559,381	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	691,932	76,014	615,918	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing safety upgrades at Thompson's Point Rd in Charlotte on the VTR.								
YearAdded: 2019 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL CHARLOTTE VTRY(15)	PE	190,000	80,357	59,643	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	583,381	0	0	0	583,381	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	773,381	80,357	59,643	50,000	583,381	0	0	0
Route: VTR Vermont Railway Northern	Description: Rehab bridge 252.7 in Charlotte on the VTR Northern. MP 107.14								
YearAdded: 2018 Project Manager: Bruce King --	Comments:								
RAIL CHESTER	PE	100,000	0	0	0	0	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	0	225,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	0	100,000	225,000	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: Rehab BR 124 in Chester on the Green Mountain RR, MP 18.2.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL CHESTER GMRC(11)	PE	283,342	209,493	0	0	0	73,849	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	0	0	0	0	375,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	658,342	209,493	0	0	0	73,849	375,000	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHESTER GMRC(25)	PE	135,000	91,603	43,397	15,000	0	0	0	0
	ROW	25,000	0	10,000	15,000	0	0	0	0
	CONST	790,903	0	0	0	790,903	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,903	91,603	53,397	30,000	790,903	0	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL CHESTER STP 2032()	PE	150,000	0	0	0	0	75,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	0	0	75,000	475,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	0	0	0	75,000	150,000	475,000
Route: GMRC Green Mountain Railroad Bellows Falls	Description: CAVENDISH ROAD (TH19) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-835N, MP: 19.06								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL CHESTER STP 2032()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: FIRST AVENUE (TH87) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-814V, MP: 13.65								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CLARENDON VTRY(42)	PE	150,000	39,631	75,000	35,369	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	979,019	0	0	513,600	465,419	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,129,019	39,631	75,000	548,969	465,419	0	0	0
Route: VTR Vermont Railway B&R	Description: Replace bridge 93 in Clarendon on the VTR B&R, MP 47.92. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL CLARENDON VTRY(43)	PE	150,000	46,346	103,654	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	345,000	0	0	345,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	495,000	46,346	103,654	345,000	0	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 96 in Clarendon on the VTR B&R, MP 50.49. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL CLARENDON VTRY(44)	PE	125,000	40,344	84,656	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	356,500	0	0	356,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	481,500	40,344	84,656	356,500	0	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 98 in Clarendon on the VTR B&R, MP 51.26. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL COVENTRY	PE	50,000	0	0	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	0	200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	0	0	0	0	50,000
Route: WACR Washington County Railroad Conn River Divi	Description: Rehab bridge 568 in Coventry. MP 2.2								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL COVENTRY	PE	150,000	0	0	0	0	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	0	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	0	0	0	0	100,000	650,000
Route: WACR Washington County Railroad Conn River Divi	Description: Remove 5 existing large culverts, replace with steel trestle bridge. Washington County RR, Conn River Line. MP 6.90								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL COVENTRY STRB(47)	PE	33,979	34,061	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	33,979	34,061	0	0	0	0	0	0
Route: WACR Washington County Railroad Conn River Divi	Description: WACR - CRL Bridge Replacement – Remove existing 5 culverts								
YearAdded: 2012 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL COVENTRY WCRL(22)	PE	185,000	141,968	35,116	7,916	0	0	0	0
	ROW	10,000	3,056	6,944	0	0	0	0	0
	CONST	966,248	0	207,940	405,491	0	0	0	352,817
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,161,248	145,024	250,000	413,407	0	0	0	352,817
Route: WACR Washington County Railroad Conn River Divi	Description: BRIDGE 562 REHAB, CONN RIVER MAIN LINE, MP: 6.80								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL DANBY REW4445A	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	14,000	13,617	0	0	0	0	0	383
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,000	13,617	0	0	0	0	0	383
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Temporary repair completed by the Railroad on the Vermont Railway at MP 37.9.								
YearAdded: 2021 Project Manager: Alan Legacy 802-498-7225	Comments:								

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RAIL DANBY REW4445L	PE	150,000	0	95,000	45,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	890,000	0	0	650,000	240,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,040,000	0	95,000	695,000	250,000	0	0	0
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 37.9.								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL DORSET NH 019-2(24)	PE	175,000	63,782	101,218	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,801,866	0	75,000	1,726,866	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,976,866	63,782	176,218	1,736,866	0	0	0	0
Route: VTR Vermont Railway B&R	Description: Crossing improvements to US Route 7.								
YearAdded: 2020 Project Manager: Bruce King --	Comments:								
RAIL DORSET REW4445H	PE	100,000	0	75,000	15,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	475,000	0	0	120,000	355,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,000	0	75,000	135,000	365,000	0	0	0
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Work to be completed on the Vermont Railway at MP 29.3.								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								

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RAIL DORSET REW4445K	PE	100,000	0	75,000	15,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	680,000	0	0	120,000	560,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	780,000	0	75,000	135,000	570,000	0	0	0
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Work to be completed on the Vermont Railway at MP 28.7.								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL DORSET VTRY(32)	PE	198,413	79,133	75,000	44,280	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,140,000	0	0	0	535,000	1,605,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,338,413	79,133	75,000	44,280	535,000	1,605,000	0	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 76 in Dorset on the VTR B&R, MP 27.19. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL DORSET VTRY(33)	PE	200,000	78,100	75,000	46,900	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,837,260	0	0	0	250,000	1,587,260	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,037,260	78,100	75,000	46,900	250,000	1,587,260	0	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 77 in Dorset on the VTR B&R, MP 27.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL DORSET VTRY(34)	PE	150,000	40,258	75,000	34,742	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	385,250	0	0	0	100,000	285,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,250	40,258	75,000	34,742	100,000	285,250	0	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 80 in Dorset on the VTR B&R, MP 31.80. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL FAIRLEE REW4330A	PE	170,000	13,374	136,625	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	904,000	0	50,000	854,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,074,000	13,374	186,625	874,000	0	0	0	0
Route: Culvert 142.06	Description: WACR - CRL FEMA DR 4330 – Dry laid stone culvert rehab								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL FAIRLEE REW4330D	PE	140,000	40,866	79,133	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	50,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	690,000	40,866	129,133	520,000	0	0	0	0
Route: Culvert 144.65	Description: WACR – CRL FEMA DR 4330 – Concrete culvert replacement/slope stabilization								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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RAIL FAIRLEE STP 2034()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: WACR Washington County Railroad Conn River Divi		Description: MALLARY RD (TH6) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 053-576A, MP: 15.43							
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720		Comments:							
RAIL FERRISBURGH STP 2035(24)	PE	85,000	46,861	38,139	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	387,048	2,130	384,919	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	472,048	48,991	423,058	0	0	0	0	0
Route: VTR Vermont Railway Northern		Description: Crossing safety upgrades at Long Point Rd. in Ferrisburgh on the VTR.							
YearAdded: 2019 Project Manager: Shaun Corbett 802-371-7943		Comments:							
RAIL FERRISBURGH STP 2035(25)	PE	85,000	45,022	39,978	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	409,333	3,452	405,881	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	494,333	48,474	445,859	0	0	0	0	0
Route: VTR Vermont Railway Northern		Description: Safety improvements to the RR crossing at Little Chicago Rd. on the VTR North. DOT #851-382W. MP 102.36.							
YearAdded: 2018 Project Manager: Shaun Corbett 802-371-7943		Comments:							

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RAIL FERRISBURGH STP 2035(26)	PE	85,000	45,692	39,308	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	391,780	3,134	388,646	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	476,780	48,827	427,954	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing safety upgrades to Monkton Rd in Ferrisburgh on the VTR.								
YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL HARTFORD PLAT(4)	PE	175,000	22,857	90,000	62,143	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	707,250	0	75,000	400,000	232,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	882,250	22,857	165,000	462,143	232,250	0	0	0
Route: NECR New England Central Railroad Division Roxb	Description: Reconstruct WRJ Station Platform to meet ADA requirements.								
YearAdded: 2020 Project Manager: Bruce King --	Comments:								
RAIL HOOSICK, NY VTRY(46)	PE	150,000	54,321	75,000	20,679	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	802,500	0	0	75,000	727,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	952,500	54,321	75,000	95,679	727,500	0	0	0
Route: VTR Vermont Railway Hoosick	Description: Rehab bridge 600 in Hoosick, NY on the VTR Hoosick branch, MP 0.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL HOOSICK, NY VTRY(47)	PE	150,000	36,356	75,000	38,644	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	802,500	0	0	0	160,500	642,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	952,500	36,356	75,000	38,644	160,500	642,000	0	0
Route: VTR Vermont Railway Hoosick	Description: Rehab bridge 601 in Hoosick on the VTR Hoosick branch, MP 1.08. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL HOOSICK, NY VTRY(48)	PE	150,000	49,145	75,000	25,855	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,062,234	0	0	267,500	794,734	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,212,234	49,145	75,000	293,355	794,734	0	0	0
Route: VTR Vermont Railway Hoosick	Description: Replace bridge 603 in Hoosick on the VTR Hoosick branch, MP 3.64. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL LEICESTER STP 2033(29)	PE	117,000	116,090	0	0	0	0	0	910
	ROW	0	0	0	0	0	0	0	0
	CONST	310,000	308,265	0	0	0	0	0	1,735
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	427,000	424,355	0	0	0	0	0	2,645
Route: VTR Vermont Railway Northern	Description: TH12 CROSSING RESURFACING, VT RAILWAY, INC., DOT #851-340K, MP 77.34. TIGER VII GRANT.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL LUDLOW REW4445F	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000	942	0	0	0	0	0	58
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000	942	0	0	0	0	0	58
Route: GMRC Green Mountain Railroad Bellows Falls	Description: FEMA DR 4445 - Completed permanent work by the Railroad on the Green Mountain Railroad at MP 28.5.								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL MANCHESTER	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: BRIDGE 71 REHAB, VT. RAILWAY INC., MP: 23.60								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MANCHESTER REW4445D	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000	0	7,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,000	0	7,000	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Completed Railroad Work on Vermont Railway MP 21.4-21.5								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL MANCHESTER REW4445E	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	14,200	14,178	0	0	0	0	0	22
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,200	14,178	0	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Completed permanent work by the Railroad on the Vermont Railway at MP 21.8.								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL MANCHESTER REW4445J	PE	35,000	0	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	115,000	0	0	115,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	35,000	115,000	0	0	0	0
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Work to be completed on the Vermont Railway at MP 19.9.								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL MANCHESTER VTRY(26)	PE	150,000	32,006	75,000	42,994	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	559,303	0	0	0	260,000	299,303	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	709,303	32,006	75,000	42,994	260,000	299,303	0	0
Route: VTR Vermont Railway B&R	Description: Rehab of bridge 67 in Manchester on the VTR B&R, MP 20.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL MANCHESTER VTRY(27)	PE	150,000	38,520	75,000	36,480	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,016,840	0	0	75,000	941,840	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,166,840	38,520	75,000	111,480	941,840	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 71 in Manchester on the VTR B&R, MP 23.60. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MANCHESTER VTRY(28)	PE	90,000	33,510	56,490	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	277,300	0	75,000	202,300	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	367,300	33,510	131,490	202,300	0	0	0	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 72.5 in Manchester on the VTR B&R, MP 24.38. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MANCHESTER VTRY(29)	PE	90,000	24,101	65,899	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	271,400	0	75,000	196,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	361,400	24,101	140,899	196,400	0	0	0	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 72.7 in Manchester on the VTR B&R, MP 24.48. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL MANCHESTER VTRY(30)	PE	150,000	32,094	75,000	42,906	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	445,509	0	0	75,000	370,509	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	595,509	32,094	75,000	117,906	370,509	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab of bridge 73 in Manchester on the VTR B&R, MP 25.71. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MANCHESTER VTRY(31)	PE	150,000	26,899	93,101	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	494,261	0	0	75,000	419,261	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	644,261	26,899	93,101	105,000	419,261	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 74 in Manchester on the VTR B&R, MP 26.20. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MANCHESTER VTRY(7)	PE	235,000	226,400	8,600	0	0	0	0	0
	ROW	1,970	1,970	0	0	0	0	0	0
	CONST	1,353,319	1,188,319	165,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,590,289	1,416,688	173,600	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: BRIDGE 72 REHAB, VT RAILWAY, INC., MP: 24.18								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

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RAIL MIDDLEBURY PLAT(2)	PE	231,442	187,967	43,475	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,408,300	0	690,588	717,712	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,639,742	187,967	734,063	717,712	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Build train station platform to accommodate AMTRAK service in Middlebury, MP 87.40, VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL MIDDLEBURY STP 2035(20)	PE	91,500	89,839	0	0	0	0	0	1,661
	ROW	0	0	0	0	0	0	0	0
	CONST	330,000	327,848	0	0	0	0	0	2,152
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	421,500	417,687	0	0	0	0	0	3,813
Route: VTR Vermont Railway Northern	Description: TH31 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-351X, MP 84.28. TIGER VII.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MIDDLEBURY VRTY()	PE	100,000	0	0	0	0	0	75,000	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	0	200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	0	0	0	75,000	225,000
Route: VT-RAILWAY, INC	Description: REHABILITATION OF BR236 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPAIR OF SUPERSTRUCTURE AND SUBSTRUCTURE.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL MIDDLESEX STP 2036(11)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route:	Description: Crossing improvement at Cross Rd. (TH40) in Middlesex. MP 77.56								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MONTPELIER NH 6400(45)	PE	100,000	0	85,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,130,000	0	0	1,130,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,230,000	0	85,000	1,145,000	0	0	0	0
Route: US-2	Description: Rail/highway at-grade crossing safety improvements located at the intersection of Washington County Railroad and U.S. Route 2 (East Montpelier Road). At-grade crossing DOT # 837-330V.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MONTPELIER STP 6400(30)	PE	385,000	247,241	0	0	138,813	0	0	0
	ROW	7,171	7,179	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,092,171	254,420	0	0	138,813	700,000	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.								
YearAdded: Prior to 2006 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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RAIL MONTPELIER STP 6400(44)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Improve crossing at Green Mountain Drive in Montpelier.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MONTPELIER STRB20(2)	PE	5,000	0	0	0	0	0	0	5,000
	ROW	0	0	0	0	0	0	0	0
	CONST	7,500	0	0	0	0	0	0	7,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,500	0	0	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Rehabilitation of Bridge 305 on the WACR M&B at MP 2.31.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MONTPELIER STRB20(3)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Rehabilitation of Bridge 306 on the WACR M&B at MP 3.15.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL MONTPELIER WACR(10)	PE	200,000	157,540	42,460	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	157,540	42,460	0	0	0	0	0
Route: Montpelier & Wells River Railroad	Description: Build run around track in Montpelier to bypass bridges 305 and 306.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MONTPELIER WACR(14)	PE	60,000	28,310	31,689	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	75,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	135,000	28,310	106,689	0	0	0	0	0
Route: X-ING	Description: Construct new crossing at Barre Street in Montpelier.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MONTPELIER WACR(7)	PE	150,000	171,020	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	756,936	649,545	0	0	0	0	0	107,391
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	906,936	820,565	0	0	0	0	0	107,391
Route: WASHINGTON COUNTY RR	Description: BRIDGE 304 REHAB, WASHINGTON CO. RR, MP: 1.28.								
YearAdded: 2013 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL MONTPELIER WACR(8)	PE	106,000	103,380	0	0	0	0	0	2,620
	ROW	0	0	0	0	0	0	0	0
	CONST	190,000	188,624	0	0	0	0	0	1,376
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	296,000	292,004	0	0	0	0	0	3,996
Route: WACR Washington County Railroad Montpelier & Ba	Description: Bridge 305 & 306 rehab of select members. MP 2.31 & 3.15 on the Washington Co. RR.								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MONTPELIER WACR(9)	PE	86	86	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	86	86	0	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: BRIDGE 306 REHAB, WASHINGTON CO. RR, MP: 3.15								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MONTPELIER WACR2020	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	750,000	750,000	0	0	0	0	0	0
	TOTAL	750,000	750,000	0	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: WACR Bridge 305 & 306 transfer of lease ownership to the operating railroad (WACR) per RA0288 agreement.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

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RAIL MT. HOLLY	PE	120,000	0	0	0	0	0	75,000	45,000
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	0	700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	0	0	0	0	0	0	75,000
Route: GMRC Green Mountain Railroad Bellows Falls	Description: BRIDGE 142 REHAB, GREEN MTN RR CORP, MP: 37.60								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MT. HOLLY GMRC(26)	PE	150,000	0	50,000	0	0	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	50,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	50,000	0	0	150,000	450,000	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: Rehab Bridge 144 in Mt. Holly on the GMRR, MP 39.07.								
YearAdded: 2021 Project Manager: Erin Charbonneau 802-498-7423	Comments:								
RAIL MT. TABOR VTRY(35)	PE	150,000	34,837	75,000	40,163	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	648,100	0	0	0	248,100	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	798,100	34,837	75,000	40,163	248,100	400,000	0	0
Route: VTR Vermont Railway B&R	Description: Rehab of bridge 83 in Mt. Tabor on the VTR B&R, MP 36.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL MT. TABOR VTRY(36)	PE	150,000	38,893	75,000	36,107	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	588,680	0	0	75,000	513,680	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	738,680	38,893	75,000	111,107	513,680	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 85 in Mt. Tabor on the VTR B&R, MP 37.69. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MT. TABOR VTRY(37)	PE	150,000	21,525	75,000	53,475	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	514,206	0	0	75,000	439,206	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	664,206	21,525	75,000	128,475	439,206	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 86 in Mt. Tabor on the VTR B&R, MP 37.72. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL NEW HAVEN NH 019-3(61)	PE	135,000	133,466	1,533	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	795,752	4,247	0	0	0	0	1
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	935,000	929,218	5,780	0	0	0	0	1
Route: VTR Vermont Railway Northern	Description: Ethan Allen Highway (US 7) crossing upgrade - signals, VT Railway Inc., MP: 95.27. Conjunction with the Tiger VII grant but funded separately.								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

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RAIL NEWBURY	PE	100,000	0	0	0	75,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	75,000	275,000	250,000	0
Route:	Description: Rehab bridge 521 in Newbury on the Washington County RR's Connecticut River Line, MP 64.1.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL NEWBURY WCRL(23)	PE	175,000	138,946	36,054	0	0	0	0	0
	ROW	10,500	8,437	2,063	0	0	0	0	0
	CONST	1,567,447	0	469,500	594,351	0	0	0	503,596
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,752,947	147,383	507,617	594,351	0	0	0	503,596
Route: Rail Br 522	Description: BRIDGE 522 REHAB, CONN RIVER MAIN LINE, MP: 0.54								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL NORWICH STP 2034(18)	PE	135,000	120,092	13,188	0	0	0	0	1,720
	ROW	0	0	0	0	0	0	0	0
	CONST	413,289	20,905	392,289	0	0	0	0	95
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	548,289	140,997	405,477	0	0	0	0	1,815
Route: NSH-9540	Description: Replace concrete panels on River Rd in Norwich on the WACR.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL PITTSFORD STP 2033(30)	PE	56,000	54,603	1,397	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	85,000	84,138	862	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	141,000	138,741	2,259	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: TH37 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-316J, MP: 63.48. TIGER VII.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL PITTSFORD STP 2033(32)	PE	145,000	83,639	54,481	0	0	0	0	6,880
	ROW	0	0	0	0	0	0	0	0
	CONST	242,527	0	272,368	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	387,527	83,639	326,849	0	0	0	0	6,880
Route: VTR Vermont Railway Northern	Description: Safety improvements to the RR crossing at Depot Hill Rd. (TH23) in Pittsford on the VTR North. DOT #851-317R. MP 64.08.								
YearAdded: 2018 Project Manager: Bruce Nyquist --	Comments:								
RAIL PITTSFORD STP 2033(33)	PE	130,000	88,437	33,968	0	0	0	0	7,595
	ROW	0	0	0	0	0	0	0	0
	CONST	774,429	0	775,947	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	904,429	88,437	809,915	0	0	0	0	7,595
Route: VTR Vermont Railway Northern	Description: RECONSTRUCTION OF THE VERMONT RWY/TH2 (KENDALL HILL RD.) GRADE CROSSING IN PITTSFORD. DOT #851-320Y.								
YearAdded: 2013 Project Manager: Bruce Nyquist --	Comments:								

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RAIL PITTSFORD STP 2033(35)	PE	150,000	0	0	75,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,000	0	0	0	75,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	675,000	0	0	75,000	150,000	450,000	0	0
Route: CLP Clarendon & Pittsford Railroad None Florenc	Description: Crossing improvements at Whipple Hollow Rd in Pittsford on the CLP. DOT 837-138R.								
YearAdded: 2022 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL PITTSFORD VTRY(11)	PE	200,000	193,452	6,548	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,111,000	2,108,005	2,995	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,311,000	2,301,457	9,543	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Rehab rail Bridge 220 in Pittsford on the VTR Northern line. MP 67.23. Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL PITTSFORD VTRY(12)	PE	270,000	149,949	100,000	20,051	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	750,000	0	200,000	450,000	0	0	0	100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,070,000	149,949	350,000	470,051	0	0	0	100,000
Route: VTR Vermont Railway Northern	Description: Add siding in Pittsford starting at approximate MP 65.20 and extending approximately 1800 FT. TIGER VII project. VTR North.								
YearAdded: 2018 Project Manager: Bruce King --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL PROCTOR VTRY(10)	PE	184,000	183,322	678	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	698,000	697,008	992	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	882,000	880,330	1,670	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Rehab rail Bridge 207 in Proctor on the VTR Northern line. MP 59.41. Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ROCKINGHAM	PE	170,000	0	0	0	100,000	70,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	630,000	0	0	0	0	100,000	530,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	100,000	170,000	530,000	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: Rehab bridge 111 in Rockingham. MP 7.7								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ROCKINGHAM GMRC(14)	PE	125,000	0	0	0	0	0	125,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	0	0	0	0	125,000	500,000
Route: GREEN MTN RR CORP	Description: SCOPING FOR IMPROVEMENTS TO BR112 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL ROYALTON STP 2034(16)	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	100,000	150,000	400,000	0
Route: NECR New England Central Railroad Division Roxb YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: Crossing improvement upgrade at Stearns Rd (TH67) in Royalton. MP 30.97								
Comments:									
RAIL RUTLAND VTRY(49)	PE	5,000	526	4,474	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	473,863	196,243	277,620	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	478,863	196,768	282,094	0	0	0	0	0
Route: Wye YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Description: Replace three turnouts on the Rutland wye as associated with the TIGER VII FRA grant.								
Comments:									
RAIL RUTLAND CITY STP 3000(21)	PE	1,500	1,990	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500	1,990	0	0	0	0	0	0
Route: VTR Vermont Railway B&R YearAdded: 2017 Project Manager: Jason Owen 802-595-1215	Description: PARK STREET CROSSING RESURFACING, VT RAILWAY INC., CROSSING # 851-276N, MP: 53.72								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL RUTLAND CITY STP 3000(22)	PE	115,000	70,145	44,000	0	0	0	0	855
	ROW	0	0	0	0	0	0	0	0
	CONST	736,972	0	250,000	486,972	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	851,972	70,145	294,000	486,972	0	0	0	855
Route: VTR Vermont Railway Northern	Description: Crossing improvements to West St. in Rutland City.								
YearAdded: 2020 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL RUTLAND CITY STP 3000(23)	PE	75,000	41,962	33,000	0	0	0	0	38
	ROW	0	0	0	0	0	0	0	0
	CONST	437,257	0	200,000	237,257	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	512,257	41,962	233,000	237,257	0	0	0	38
Route: VTR Vermont Railway Northern	Description: Crossing improvements to Forest Street in Rutland City.								
YearAdded: 2020 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL RUTLAND CITY VTRY(45)	PE	150,000	48,689	75,000	26,311	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,070,000	0	0	0	500,000	1,570,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,220,000	48,689	75,000	26,311	500,000	1,570,000	0	0
Route: VTR Vermont Railway B&R	Description: Replace bridge 99.5 in Rutland on the VTR B&R, MP 53.82. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL RUTLAND TOWN STP 0163(5)	PE	150,000	64,669	20,000	0	0	0	0	65,331
	ROW	0	0	0	0	0	0	0	0
	CONST	401,848	0	529,292	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	551,848	64,669	549,292	0	0	0	0	65,331
Route: VTR Vermont Railway Northern	Description: VT Route 3 crossing upgrade (signals), VT Railway Inc., MP 56.62. In conjunction with the Tiger VII grant but funded separately.								
YearAdded: 2017 Project Manager: Bruce Nyquist --	Comments:								
RAIL RUTLAND-BURLINGTON	PE	161,000	159,840	1,160	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	161,000	159,840	1,160	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: FRA TIGER GRANT VII, VT RAILWAY INC. REHAB OF VTR BETWEEN RUTLAND AND BURLINGTON.								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL RUTLAND-BURLINGTON VTRY(54)	PE	75,000	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,000	0	0	575,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Replace 3500ft of jointed rail with CWR in Burlington and surface from Rutland to Burlington. Part of FRA TIGER VII Grant.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL SALISBURY STP 2035(21)	PE	94,000	93,480	0	0	0	0	0	520
	ROW	0	0	0	0	0	0	0	0
	CONST	290,000	289,518	0	0	0	0	0	482
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	384,000	382,999	0	0	0	0	0	1,001
Route: VTR Vermont Railway Northern	Description: IMPROVEMENTS TO THE VERMONT RAILWAY/HUBBARD RD.(TH18) CROSSING. DOT #851-344M. TIGER VII.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SALISBURY STP 2035(22)	PE	90,000	89,444	0	0	0	0	0	556
	ROW	0	0	0	0	0	0	0	0
	CONST	372,000	369,957	0	0	0	0	0	2,043
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	462,000	459,401	0	0	0	0	0	2,599
Route: VTR Vermont Railway Northern	Description: TH 1 (CREEK ROAD) CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-346B, MP: 80.77. TIGER VII.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SHAFTSBURY REW4330F	PE	100,000	19,491	70,508	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	145,866	0	100,000	45,866	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	245,866	19,491	170,508	55,866	0	0	0	0
Route: VTR Vermont Railway B&R	Description: VTR – B&R FEMA DR 4330 – Cast iron culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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RAIL SHAFTSBURY VTRY(16)	PE	85,000	72,113	12,887	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	415,439	991	414,447	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,439	73,104	427,334	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab Bridge 59 in Shaftsbury on the VTR B&R. MP 5.34								
YearAdded: 2018 Project Manager: Bruce Nyquist --	Comments:								
RAIL SHAFTSBURY VTRY(20)	PE	297,619	16,866	75,000	205,753	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,715,240	0	0	0	500,000	2,215,240	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,012,859	16,866	75,000	205,753	500,000	2,215,240	0	0
Route: VTR Vermont Railway B&R	Description: Replace bridge 57.5 in Shaftsbury at MP 0.79 on the VTR B&R. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL SHAFTSBURY VTRY(21)	PE	150,000	59,330	75,000	15,670	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	425,500	0	0	0	125,500	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,500	59,330	75,000	15,670	125,500	300,000	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 58 in Shaftsbury on the VTR B&R, MP 3.17. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL SHAFTSBURY VTRY(22)	PE	150,000	38,108	75,000	36,892	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	600,000	435,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,185,000	38,108	75,000	36,892	600,000	435,000	0	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 58.5 on the VTR B&R, MP 3.45. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL SHAFTSBURY VTRY(8)	PE	38,655	39,668	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	38,655	39,668	0	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: BRIDGE 58.5 REHAB, VT RAILWAY INC., MP: 3.45								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SHARON STP 2034(17)	PE	150,000	0	0	0	0	0	100,000	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	0	0	0	100,000
Route: NECR New England Central Railroad Division Roxb	Description: Crossing improvement upgrade at Sharhart Rd. (TH43) in Sharon. MP 23.00								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL SHELBURNE-BURLINGTON SF9043	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	1,449,985	75,000	75,000	75,000	75,000	0	0
	TOTAL	0	1,449,985	75,000	75,000	75,000	75,000	75,000	0
Route: VT-RAILWAY, INC.	Description: PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL SHELDON SF9046-005	PE	50,000	0	0	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	0	0	0	0	150,000
	OTHER	8,983	49,495	0	0	0	0	0	0
	TOTAL	208,983	49,495	0	0	0	0	0	0
Route: MISISSQUOI VALLEY RAIL TRAIL	Description: Embankment erosion on the MVRT at MP 12.83.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ST. ALBANS TOWN STP 2038(20)	PE	95,000	48,666	45,516	0	0	0	0	818
	ROW	0	0	0	0	0	0	0	0
	CONST	343,776	0	50,000	293,776	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	438,776	48,666	95,516	293,776	0	0	0	0
Route: NECR New England Central Railroad Division Roxb	Description: Crossing improvement at Industrial Park Rd on the NECR at MP 130.95.								
YearAdded: 2019 Project Manager: Alan Legacy 802-498-7225	Comments:								

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RAIL ST. JOHNSBURY WCRL(24)	PE	125,000	77,039	22,961	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	677,962	0	0	258,333	419,629	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	802,962	77,039	22,961	283,333	419,629	0	0	0
Route: WACR Washington County Railroad Conn River Divi	Description: BRIDGE 538 REHAB, CONN RIVER MAIN LINE, MP: 44.60								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	325,000	350,000	350,000	350,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,725,000	0	325,000	350,000	350,000	350,000	350,000	350,000
Route:	Description: IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS								
YearAdded: 2017 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	90	50,000	0	0	0	0	99,910
	TOTAL	150,000	90	50,000	0	0	0	0	99,910
Route:	Description: Update the State Rail Plan.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0	0	0
	OTHER	132,432,716	89,332,716	8,100,000	8,750,000	8,750,000	8,750,000	8,750,000	0
	TOTAL	132,440,209	89,340,209	8,100,000	8,750,000	8,750,000	8,750,000	8,750,000	0
Route: RAIL PASS. SERVICE	Description: PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,583,399	38,135	1,702,671	1,727,593	1,705,000	1,705,000	1,705,000	0
	TOTAL	8,583,399	38,135	1,702,671	1,727,593	1,705,000	1,705,000	1,705,000	0
Route: RAILROAD ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	627,397	0	123,000	214,559	183,838	38,000	68,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,075,000	0	0	0	775,000	1,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,702,397	0	123,000	214,559	958,838	1,338,000	68,000	0
Route: RAILROAD BRIDGES	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,150,000	0	400,000	300,000	600,000	600,000	250,000	0
	OTHER	2,228,303	2,711,693	0	0	0	0	0	0
	TOTAL	4,378,303	2,711,693	400,000	300,000	600,000	600,000	250,000	0
Route: VARIOUS-RAILROADS	Description: RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
YearAdded: 2008 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	346,990	349,520	0	0	0	0	0	0
	CONST	251,905	251,905	0	0	0	0	0	0
	OTHER	2,713,962	1,138,962	275,000	325,000	325,000	325,000	325,000	0
	TOTAL	3,312,857	1,740,388	275,000	325,000	325,000	325,000	325,000	325,000
Route: VARIOUS-RAILROADS	Description: LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	309,384	309,384	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	509,384	309,384	50,000	50,000	50,000	50,000	50,000	0
Route: VARIOUS-RAILROADS	Description: RAIL PASSENGER MARKETING.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,613,602	463,602	150,000	600,000	200,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,613,602	463,602	150,000	600,000	200,000	200,000	0	0
Route: VARIOUS-RAILROADS	Description: PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE CRTIES01	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,467,655	2,617,655	250,000	300,000	3,000,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,467,655	2,617,655	250,000	300,000	3,000,000	300,000	0	0
Route: VARIOUS-RAILROADS	Description: INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE FEMAPCSS	PE	35,932	24,938	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,932	24,938	10,000	0	0	0	0	0
Route:	Description: FEMA project closeout - Cost analysis and engineering support.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE OPLIFE(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	142,848	22,848	30,000	30,000	30,000	30,000	0	0
	TOTAL	142,848	22,848	30,000	30,000	30,000	30,000	30,000	0
Route: VARIOUS-RAILROADS	Description: OPERATION LIFESAVER.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE REW4445C	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	32,252	32,251	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	32,252	32,251	0	0	0	0	0	0
Route:	Description: Disaster 4445 - Temporary Repairs and debris removal on VTR and GMRR.								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL STATEWIDE RR 1002	PE	22,971	29,269	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	733,856	721,396	0	0	0	0	0	12,460
	OTHER	1,891,036	791,036	275,000	275,000	275,000	275,000	275,000	0
	TOTAL	2,647,863	1,541,701	275,000	275,000	275,000	275,000	275,000	0
Route: VARIOUS-RAILROADS	Description: MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE RREW004	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,160,000	91,553	1,068,447	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,160,000	91,553	1,068,447	0	0	0	0	0
Route: Milepost 52.27	Description: October 31, 2019 storm related damages to Statewide Rail lines and Rail trails. FEMA DR 4474.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL STATEWIDE SF9046	PE	508,454	536,075	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	440,000	0	110,000	110,000	110,000	110,000	0	0
	OTHER	134,514	149,246	0	0	0	0	0	0
	TOTAL	1,082,968	685,321	110,000	110,000	110,000	110,000	110,000	0
Route: VARIOUS-RAIL TRAILS	Description: RAIL TRAIL MAINTENANCE.								
YearAdded: 2014 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE STP 2030(11)	PE	41,645	49,402	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	98,000	0	24,500	24,500	24,500	24,500	0	0
	TOTAL	139,645	49,402	24,500	24,500	24,500	24,500	24,500	0
Route:	Description: SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.								
YearAdded: 2017 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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RAIL STATEWIDE STP 2030(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	200,000	0	0	0	0	0
	TOTAL	200,000	0	200,000	0	0	0	0	0
Route:	Description: Other Statewide Crossing Improvements								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL STATEWIDE STP 2030(13)	PE	1,825	1,825	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,825	1,825	0	0	0	0	0	0
Route:	Description: Update public railroad crossing signage for MUTCD compliance.								
YearAdded: 2022 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL STATEWIDE STRBINSP	PE	3,128,616	2,128,616	400,000	200,000	200,000	200,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	405,477	455,476	0	0	0	0	0	0
	TOTAL	3,534,093	2,584,092	400,000	200,000	200,000	200,000	0	0
Route: RAILROAD BRIDGES	Description: INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STRBLOAD	PE	4,425,003	2,225,003	500,000	400,000	650,000	650,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,425,003	2,225,003	500,000	400,000	650,000	650,000	0	0
Route: VARIOUS-RAILROADS	Description: BRIDGE LOAD RATING IMPROVEMENTS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE STRBMATN	PE	2,425,711	225,711	450,000	250,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,425,711	225,711	450,000	250,000	500,000	500,000	500,000	0
Route: VARIOUS-RAILROADS	Description: BRIDGE MAINTENANCE.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL SUNDERLAND REW4445G	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,500	5,372	0	0	0	0	0	128
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,500	5,372	0	0	0	0	0	128
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Temporary work completed by the railroad on the Vermont Railway at MP 18.5-18.7.								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								

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RAIL SUNDERLAND REW4445I	PE	75,000	0	55,000	15,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	200,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	0	55,000	215,000	605,000	0	0	0
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 18.5-18.7.								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL SWANTON STP 2038(17)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: NECR New England Central Railroad Division Swan	Description: Crossing improvement upgrade at Tabor Rd. (TH13) in Swanton. MP 14.17								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SWANTON STP 2038(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: NECR New England Central Railroad Division Swan	Description: Crossing improvement upgrades at Lakewood Dr. (TH11) in Swanton. MP 14.79								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL THETFORD REW4330B	PE	100,000	21,488	60,512	18,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	266,568	0	75,000	191,568	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	371,568	21,488	140,512	209,568	0	0	0	0
Route: Farm Xing 053-556N	Description: WACR – CRL FEMA DR 4330 – Track bed restoration/farm crossing 053-556N stone culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL THETFORD REW4330C	PE	120,000	12,322	87,677	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	153,836	0	100,000	53,835	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	273,836	12,322	187,677	73,835	0	0	0	0
Route: Slope Failure	Description: WACR – CRL FEMA DR 4330 – Track bed restoration/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL VERGENNES PLAT(1)	PE	120,000	113,400	6,600	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	440,000	383,849	56,151	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	560,000	497,250	62,751	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Build train station platform to accommodate AMTRAK service in Vergennes, MP 100.60 , VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL VERGENNES STP VRRD(1)	PE	230,000	119,549	0	0	0	0	0	110,451
	ROW	0	0	0	0	0	0	0	0
	CONST	1,920,000	1,642,719	175,000	0	0	0	0	102,281
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,150,000	1,762,268	175,000	0	0	0	0	212,732
Route: VTR Vermont Railway Northern	Description: Vergennes Train Station								
YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: BRIDGE 88 REHAB, VT RAILWAY INC., MP: 41.35								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD GMRC()	PE	175,000	0	0	0	0	100,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	0	300,000	300,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	0	0	0	100,000	375,000	300,000
Route: GMRC Green Mountain Railroad Bellows Falls	Description: Rehab bridge 145 in Wallingford on the GMRC. MP 40.67								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL WALLINGFORD REW4330E	PE	110,000	13,513	76,457	20,000	0	0	0	30
	ROW	0	0	0	0	0	0	0	0
	CONST	391,245	0	200,000	191,245	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	501,245	13,513	276,457	211,245	0	0	0	30
Route: VTR Vermont Railway B&R	Description: VTR – B&R FEMA DR 4330 – CMP culvert replacement/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL WALLINGFORD REW4445B	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,725	7,720	0	0	0	0	0	5
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,725	7,720	0	0	0	0	0	5
Route:	Description: FEMA DR 4445 – Completed permanent work by the railroad on the Vermont Railway MP 48								
YearAdded: 2021 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL WALLINGFORD VTRY(38)	PE	150,000	37,606	75,000	37,394	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	436,880	0	0	75,000	361,880	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	586,880	37,606	75,000	112,394	361,880	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 87 in Wallingford on the VTR B&R, MP 40.58. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL WALLINGFORD VTRY(39)	PE	190,000	31,866	75,000	43,134	40,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,208,859	0	0	0	500,000	708,859	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,398,859	31,866	75,000	43,134	540,000	708,859	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 88 in Wallingford on the VTR B&R, MP 41.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL WALLINGFORD VTRY(40)	PE	150,000	38,193	75,000	36,807	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	546,814	0	0	75,000	471,814	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	696,814	38,193	75,000	111,807	471,814	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 89 in Wallingford on the VTR B&R, MP 42.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL WALLINGFORD VTRY(41)	PE	150,000	40,887	75,000	18,113	16,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	413,000	0	0	0	75,000	338,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	563,000	40,887	75,000	18,113	91,000	338,000	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 92 in Wallingford on the VTR B&R, MP 46.31. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL WEST RUTLAND STP 3400(11)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: CLP Clarendon & Pittsford Railroad	Description: Crossing improvements to Main St. in West Rutland.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WINDSOR-ST. ALBANS CRISI(17)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,082,519	0	1,882,519	0	0	0	0	200,000
	TOTAL	2,082,519	0	1,882,519	0	0	0	0	200,000
Route: NECR New England Central Railroad Division Roxb	Description: Vermonter Amtrak Safety Project. Consolidated Rail Infrastructure and Safety Improvements.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WINOOSKI STP 5100(14)	PE	80,000	34,771	45,000	0	0	0	0	229
	ROW	0	0	0	0	0	0	0	0
	CONST	368,000	0	150,444	217,556	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	448,000	34,771	195,444	217,556	0	0	0	229
Route: Urb-5108	Description: Crossing improvements to Malletts Bay Ave. in Winooski.								
YearAdded: 2020 Project Manager: Alan Legacy 802-498-7225	Comments:								

Rail - CAPITAL PROGRAM

SFY 2022 D&E

Project Name	Manager	Project Number	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARNET	Bruce King	WCRL(26)	WACR Washington County Railroad Conn River Divi	32,000	0	0	32,000	0	32,000	0	2017
BARNET	Bruce King	WCRL(27)	WACR Washington County Railroad Conn River Divi	32,000	0	0	32,000	0	32,000	0	2018
FERRISBURGH	Erin Charbonneau	VTRY(53)	VTR Vermont Railway Northern	32,000	0	0	32,000	0	32,000	0	2018
LUDLOW	Erin Charbonneau	GMRC(27)	GMRC Green Mountain Railroad Bellows Falls	32,000	0	0	32,000	0	32,000	0	2018
MONTPELIER	Kyle Wells	WACR(13)	WACR Washington County Railroad Montpelier & Ba	22,559	0	0	22,559	0	22,559	0	2021
NEWBURY	Alan Legacy	WCRL(20)	WACR Washington County Railroad Conn River Divi	32,000	0	0	32,000	0	32,000	0	2017
ST. JOHNSBURY	Erin Charbonneau	WCRL(28)	WACR Washington County Railroad Conn River Divi	32,000	0	0	32,000	0	32,000	0	2019
Totals:				214,559	0	0	214,559	0	214,559	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
CAVENDISH	GMRC Green Mountain Railroad Bellows Falls	GMRC(12)	Kyle Wells	505-1707	REHABILITATION OF BR130	2010
CLARENDON	GMRC Green Mountain Railroad Bellows Falls	GMRC(13)	Paul Libby	595-0720	REHABILITATION OF BR152	2010
CLARENDON	GREEN MTN RR CORP	GMRC(15)	Paul Libby	595-0720	REHABILITATION OF BR153	2010
CLARENDON	VTR Vermont Railway B&R	VTRY()	Paul Libby	595-0720	Rehab BR94 on VTR	2018
LYNDON	WACR Washington County Railroad Conn River Divi	STP 0113(85)	Paul Libby	595-0720	Improve WACR-Bradford Sub./US5	2016

Tammy Ellis, Central Garage Superintendent

Phone - (802) 291-3333

E-mail - tammy.ellis@vermont.gov

Agency of Transportation

Central Garage

Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: **8110000200**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	4,444,410	4,566,949	4,566,949	4,728,892	4,847,114	4,968,292	5,092,499
Operating Expenses *	14,495,844	16,415,926	16,415,926	17,473,828	17,910,674	18,358,441	18,817,402
Total	18,940,254	20,982,875	20,982,875	22,202,720	22,757,788	23,326,733	23,909,901
Internal Service Fund	18,940,254	20,982,875	20,982,875	22,202,720	22,757,788	23,326,733	23,909,901
Total	18,940,254	20,982,875	20,982,875	22,202,720	22,757,788	23,326,733	23,909,901

* Includes \$ for purchase of equipment pursuant to 19 V.S.A. § 13.

**Brad McAvoy, Facilities Manager
Transportation Buildings**

Phone - (802) 249-1942

E-mail - brad.mcavoy@vermont.gov

Transportation Buildings

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
LUNENBURG	Construct new garage				\$445,000	\$445,000	\$445,000	\$0	\$0	\$445,000	
ST. ALBANS CITY TBLG073	Construct 10-bay garage		\$25,000			\$25,000	\$25,000	\$0	\$0	\$25,000	
STATEWIDE TBLG065	Standby generators				\$75,000	\$75,000	\$75,000	\$0	\$0	\$75,000	
STATEWIDE HEATING TBLG054	REPLACE HEATING SYSTEMS		\$5,000		\$200,000	\$205,000	\$205,000	\$0	\$0	\$205,000	
STATEWIDE LIQUID SALT TBLG040	LIQUID SALT-MAKING FACILITIES				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000	
TOTAL Transportation Buildings			\$30,000		\$820,000	\$850,000	\$850,000	\$0	\$0	\$850,000	
							Total Appropriation	\$850,000	\$0	\$0	\$850,000

TRANSPORTATION BUILDINGS

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$30,000	\$5,000	\$5,000	\$5,000
ROW	\$0	\$0	\$0	\$0
CONST	\$820,000	\$930,000	\$375,000	\$375,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$850,000	\$935,000	\$380,000	\$380,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	25,000	0	25,000	0	0	0	0	0
LUNENBURG	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	445,000	555,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	0	25,000	445,000	555,000	0	0	0
Route:	Description: Design, permit, and construct new 5-bay garage.								
YearAdded: 2020 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	25,000	14,312	0	25,000	0	0	0	0
ST. ALBANS CITY	ROW	0	0	0	0	0	0	0	0
TBLG073	CONST	2,000,000	51,457	0	0	0	0	0	1,948,543
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,025,000	65,770	0	25,000	0	0	0	1,948,543
Route:	Description: Construction of a new 10-bay garage with office building.								
YearAdded: 2016 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	8,000	0	2,000	0	0	0	0	6,000
STATEWIDE	ROW	0	0	0	0	0	0	0	0
TBLG065	CONST	220,000	55,703	75,000	75,000	75,000	75,000	75,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	228,000	55,703	77,000	75,000	75,000	75,000	75,000	6,000
Route:	Description: Standby generators (10 per year).								
YearAdded: 2016 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS STATEWIDE HEATING TBLG054	PE	25,000	79,429	5,000	5,000	5,000	5,000	5,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	1,309,863	200,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,525,000	1,389,292	205,000	205,000	205,000	205,000	205,000	205,000
Route: BUILDINGS	Description: REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS.								
YearAdded: 2015 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS STATEWIDE LIQUID SALT TBLG040	PE	15,000	13,422	0	0	0	0	0	1,578
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	1,316,020	0	100,000	100,000	100,000	100,000	283,980
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,015,000	1,329,442	0	100,000	100,000	100,000	100,000	100,000
Route: BUILDINGS	Description: Repair and/or Replacement of Brine Making Systems.								
YearAdded: 2015 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

TRANSPORTATION BUILDINGS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BLOOMFIELD			Bradley McAvoy	249-1942	Construct 3-Bay Garage	2016
NW REGIONAL MECHANICS FACILITY			Bradley McAvoy	249-1942	2-Bay mechanics' addition	2016
SPRINGFIELD			Bradley McAvoy	249-1942	Construct 6-Bay Garage	2016
STATEWIDE FUEL STORAGE	BUILDINGS	TBLG032	Bradley McAvoy	249-1942	REPLACE FUEL STORAGE TANKS	2015
SW Regional Mechanics Facility			Bradley McAvoy	249-1942	Construct mechanics facility	2020
THETFORD	BUILDINGS	TBLG057	Bradley McAvoy	249-1942	New 5-bay garage.	2010
WILLISTON			Bradley McAvoy	249-1942	Construct salt shed	2019

**Kristin Higgins, Program Manager
Structures
Town Highway Bridges**

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Town Highway Bridges
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ANDOVER BF 0132 (14)	Replace BR9 on FAS 0132		\$65,000			\$65,000	\$9,750	\$0	\$52,000	\$3,250	\$65,000
BENNINGTON BF 1000(20)	REPLACE BR6 ON VT9		\$100,000	\$35,000		\$135,000	\$20,250	\$0	\$108,000	\$6,750	\$135,000
BRATTLEBORO BF 2000(28)	SCOPING FOR BR54 ON VT9		\$30,000			\$30,000	\$3,000	\$0	\$24,000	\$3,000	\$30,000
BRATTLEBORO-HINSDALE, NH BF A004(152)	Replace Conn. River bridge				\$4,000,000	\$4,000,000	\$0	\$800,000	\$3,200,000	\$0	\$4,000,000
BURKE BO 1447(31)	REPLACE BR35 ON TH31				\$707,500	\$707,500	\$106,125	\$0	\$566,000	\$35,375	\$707,500
CHESTER BO 1442 (39)	Replace BR62 & BR72		\$200,000	\$45,000		\$245,000	\$24,500	\$0	\$196,000	\$24,500	\$245,000
CLARENDON BO 1443(55)	Scope to evaluate alts.		\$125,000			\$125,000	\$21,875	\$0	\$100,000	\$3,125	\$125,000
CORNISH-WINDSOR BF A003(035)	Covered Bridge scour				\$89,560	\$89,560	\$17,912	\$0	\$71,648	\$0	\$89,560
DERBY FLAP(6)	Replace failing culverts		\$4,348		\$395,073	\$399,421	\$870	\$0	\$398,551	\$0	\$399,421
ENOSBURGH BO 1448(45)	Replace BR50 on TH4				\$1,164,355	\$1,164,355	\$174,653	\$0	\$931,484	\$58,218	\$1,164,355
GRAFTON BF 0125(6)	Replace BR20 on FAS 0125		\$175,000	\$35,000		\$210,000	\$21,000	\$0	\$168,000	\$21,000	\$210,000
HARTFORD BO 1444 (60)	Replace BR7 on TH6		\$451,744	\$50,000		\$501,744	\$75,262	\$0	\$401,395	\$25,087	\$501,744
HUNTINGTON BO 1445(38)	Replace BR32 on TH22		\$41,152		\$300,000	\$341,152	\$34,115	\$0	\$272,922	\$34,115	\$341,152
JAMAICA BO 1442(42)	Scope to evaluate alts.		\$75,000			\$75,000	\$11,250	\$0	\$60,000	\$3,750	\$75,000
LEICESTER BO 1445 (37)	REPLACE BR4 ON TH12		\$40,000		\$322,250	\$362,250	\$54,338	\$0	\$289,800	\$18,113	\$362,250
LUDLOW VILLAGE BO 1443(52)	Replace BR57 with ped bridge		\$87,000	\$10,000		\$97,000	\$16,225	\$0	\$77,600	\$3,175	\$97,000
LUDLOW VILLAGE NH DECK(49)	Replace deck on BR26		\$17,458	\$5,000	\$400,000	\$422,458	\$63,369	\$0	\$337,966	\$21,123	\$422,458
MONTPELIER NH DECK(48)	Replace deck on BR64		\$15,000	\$20,000	\$285,000	\$320,000	\$56,000	\$0	\$256,000	\$8,000	\$320,000
NEWBURY BO 1447 (32)	Rehab BR15 on TH3				\$1,152,000	\$1,152,000	\$201,600	\$0	\$921,600	\$28,800	\$1,152,000
NEWFANE BF 0106(6)	REPLACE BR12 ON FAS 0106				\$1,400,000	\$1,400,000	\$210,000	\$0	\$1,120,000	\$70,000	\$1,400,000
NORTHFIELD BF 0241(58)	Replace BR60 on VT12		\$185,000			\$185,000	\$27,750	\$0	\$148,000	\$9,250	\$185,000
POULTNEY BO 1443 (53)	Replace BR7 on TH6		\$67,841	\$15,000	\$200,000	\$282,841	\$42,426	\$0	\$226,273	\$14,142	\$282,841

Town Highway Bridges
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
ROCKINGHAM (BELLOWS FALLS) BO 1442(41)	Replace BR53 on TH448		\$410,000	\$20,000		\$430,000	\$64,500	\$0	\$344,000	\$21,500	\$430,000	
SALISBURY-CORNWALL BO 1445 (39)	Scoping for BR8 on TH1		\$125,000			\$125,000	\$12,500	\$0	\$100,000	\$12,500	\$125,000	
SPRINGFIELD BF 0134(49)	Replace BR61 on VT11				\$514,162	\$514,162	\$102,832	\$0	\$411,330	\$0	\$514,162	
STATEWIDE	PRES. EASEMENT PAINT PROGRAM		\$50,000	\$5,000		\$55,000	\$11,000	\$0	\$44,000	\$0	\$55,000	
STATEWIDE	REHAB. OF COVERED BRIDGES		\$50,000	\$5,000		\$55,000	\$5,500	\$0	\$44,000	\$5,500	\$55,000	
STATEWIDE	THB projects to be identified		\$150,000			\$150,000	\$15,000	\$0	\$120,000	\$15,000	\$150,000	
STATEWIDE BRO NBIS()	OFF-SYSTEM BRIDGE INSPECTION	\$350,000				\$350,000	\$70,000	\$0	\$280,000	\$0	\$350,000	
STOCKBRIDGE BO 1444(61)	Scope to evaluate alts.		\$40,000			\$40,000	\$7,000	\$0	\$32,000	\$1,000	\$40,000	
STOWE BO 1446(37)	REPLACE BR51 ON TH43		\$56,208	\$25,000		\$81,208	\$8,121	\$0	\$64,966	\$8,121	\$81,208	
STOWE BO 1446(39)	REPLACE BR48 ON TH43		\$105,000	\$20,000		\$125,000	\$12,500	\$0	\$100,000	\$12,500	\$125,000	
WALPOLE, NH-ROCKINGHAM, VT BF A004(799)	Rehab Conn River bridge				\$481,000	\$481,000	\$96,200	\$0	\$384,800	\$0	\$481,000	
WATERBURY BO 1446(40)	SCOPING FOR BR36 ON TH2		\$105,000			\$105,000	\$10,500	\$0	\$84,000	\$10,500	\$105,000	
WESTMINSTER BF 0126(13)	Rehab BR5 on FAS 0126		\$61,743		\$450,000	\$511,743	\$55,805	\$0	\$409,394	\$46,544	\$511,743	
WOLCOTT BO 1446 (38)	Scope to evaluate alts.		\$75,000			\$75,000	\$7,500	\$0	\$60,000	\$7,500	\$75,000	
TOTAL Town Highway Bridges		\$350,000	\$2,907,494	\$290,000	\$11,860,900	\$15,408,394	\$1,671,227	\$800,000	\$12,405,729	\$531,437	\$15,408,394	
							Total Appropriation	\$1,671,227	\$800,000	\$12,405,729	\$531,437	\$15,408,394

TOWN HIGHWAY BRIDGES

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$2,907,494	\$1,686,177	\$884,778	\$174,934
ROW	\$290,000	\$95,000	\$10,000	\$10,000
CONST	\$11,860,900	\$18,689,593	\$18,287,822	\$20,750,959
OTHER	\$350,000	\$350,000	\$350,000	\$350,000
TOTAL	\$15,408,394	\$20,820,770	\$19,532,600	\$21,285,893

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	294,486	162,002	42,564	65,000	24,920	0	0	0
ANDOVER	ROW	25,000	0	0	0	25,000	0	0	0
BF 0132(14)	CONST	1,722,000	0	0	0	400,000	1,322,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,041,486	162,002	42,564	65,000	449,920	1,322,000	0	0
Route: Maj-0132	Description: Replace Bridge No. 9 on FAS-0132 in Andover over the Trout Brook.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES	PE	1,380,000	983,739	396,261	0	0	0	0	0
BRATTLEBORO-HINSDALE, NH	ROW	7,700,000	894,392	6,805,608	0	0	0	0	0
BF A004(152)	CONST	16,433,959	0	0	4,000,000	5,500,000	5,400,000	1,033,959	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,513,959	1,878,131	7,201,869	4,000,000	5,500,000	5,400,000	1,033,959	500,000
Route: VT142	Description: THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE VERMONT-NEW HAMPSHIRE PROJECT. NEW HAMPSHIRE IS LEAD.								
YearAdded: 2018 Project Manager: Gary Laroche 802-917-8514	Comments:								
TOWN HIGHWAY BRIDGES	PE	205,538	139,599	65,940	0	0	0	0	0
BURKE	ROW	25,000	0	25,000	0	0	0	0	0
BO 1447(31)	CONST	1,037,500	0	330,000	707,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,268,038	139,599	420,940	707,500	0	0	0	0
Route: C3031	Description: REPLACE BRIDGE NO. 35 ON TH31 IN BURKE, OVER THE WEST BRANCH OF THE PASSUMPSIC RIVER.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES CHESTER BO 1442(39)	PE	718,375	109,758	150,000	200,000	150,000	108,618	0	0
	ROW	90,000	0	0	45,000	45,000	0	0	0
	CONST	1,722,000	0	0	0	0	275,000	1,447,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,530,375	109,758	150,000	245,000	195,000	383,618	1,447,000	0
Route: C3018	Description: REPLACE BRIDGE NO. 62 ON TH18 IN CHESTER, OVER THE WILLIAMS RIVER.								
YearAdded: 2014 Project Manager: Jonathan Griffin 802-595-0054	Comments:								
TOWN HIGHWAY BRIDGES CLARENDON BO 1443(55)	PE	350,000	22,030	152,970	125,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	0	0	400,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,750,000	22,030	152,970	125,000	450,000	1,000,000	0	0
Route: C3039	Description: Scoping to evaluate alternatives for bridge no. 28 (Kingsley town lattice covered bridge) on TH-39 in Clarendon crossing the Mill river.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								
TOWN HIGHWAY BRIDGES CORNISH-WINDSOR BF A003(035)	PE	190,000	157,649	32,352	0	0	0	0	0
	ROW	11,000	8,496	2,504	0	0	0	0	0
	CONST	439,560	0	350,000	89,560	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	640,560	166,145	384,856	89,560	0	0	0	0
Route: CORNISH-WINDSOR COVERED BRIDGE	Description: PROVIDE SCOUR PROTECTION FOR THE CORNISH, NH-WINDSOR, VT COVERED BRIDGE OVER CONNECTICUT RIVER								
YearAdded: 2017 Project Manager: Gary Sweeny 802-917-8554	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES DERBY FLAP(6)	PE	40,000	25,925	9,727	4,348	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	738,000	342,927	0	395,073	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	778,000	368,852	9,727	399,421	0	0	0	0
Route: Johns River Crossing	Description: Replacement of failing culverts at Halls Creek Crossing & Johns River Crossing. Funding will come from Eastern Federal Lands Access Program (EFLAP), while stewardship and oversight will be provided by VTrans MAB.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								
TOWN HIGHWAY BRIDGES ENOSBURGH BO 1448(45)	PE	140,000	26,392	113,608	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	1,364,355	0	200,000	1,164,355	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,514,355	26,392	323,608	1,164,355	0	0	0	0
Route: C2004	Description: Removal and replacement of existing bridge along with related roadway work.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES GRAFTON BF 0125(6)	PE	724,874	119,074	350,000	175,000	80,800	0	0	0
	ROW	40,000	0	0	35,000	5,000	0	0	0
	CONST	3,600,000	0	0	0	800,000	2,800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,364,874	119,074	350,000	210,000	885,800	2,800,000	0	0
Route: Maj-0125	Description: Replacement of Bridge No. 20 on FAS-0125 in Grafton over the Saxtons River.								
YearAdded: 2018 Project Manager: Gary Laroche 802-917-8514	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	1,191,965	220,221	400,000	451,744	120,000	0	0	0
HARTFORD	ROW	60,000	0	10,000	50,000	0	0	0	0
BO 1444(60)	CONST	13,800,000	0	0	0	0	615,000	7,000,000	6,185,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,051,965	220,221	410,000	501,744	120,000	615,000	7,000,000	6,185,000
Route: C2006	Description: Replacement of Bridge 7 on TH-6...with a new alignment.								
YearAdded: 2018 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
TOWN HIGHWAY BRIDGES	PE	233,593	117,441	75,000	41,152	0	0	0	0
HUNTINGTON	ROW	55,000	0	55,000	0	0	0	0	0
BO 1445(38)	CONST	1,126,536	0	0	300,000	826,536	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,415,129	117,441	130,000	341,152	826,536	0	0	0
Route: C3022	Description: Replacement of BR32 on TH22 over Brush Brook, with related approach and channel work.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES	PE	300,000	14,733	35,267	75,000	100,000	75,000	0	0
JAMAICA	ROW	0	0	0	0	0	0	0	0
BO 1442(42)	CONST	1,620,000	0	0	0	0	250,000	1,370,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,920,000	14,733	35,267	75,000	100,000	325,000	1,370,000	0
Route: C3019	Description: Scoping to evaluate alternatives for bridge no. 32 (steel thru truss) on TH-19 in Jamaica crossing the West river.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES LEICESTER BO 1445(37)	PE	379,459	252,558	86,902	40,000	0	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	1,107,000	0	0	322,250	784,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,511,459	252,558	111,902	362,250	784,750	0	0	0
Route: C3012	Description: REPLACE BRIDGE NO. 4 ON TH12 IN LEICESTER, OVER THE LEICESTER RIVER.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES LUDLOW VILLAGE BO 1443(52)	PE	244,876	47,296	75,000	87,000	35,580	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	515,000	0	0	0	165,000	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	769,876	47,296	75,000	97,000	200,580	350,000	0	0
Route: C3324	Description: REPLACE EXISTING TRUSS BRIDGE NO. 57 ON TH324 (MILL ST.) IN LUDLOW VILLAGE WITH A PEDESTRIAN BRIDGE.								
YearAdded: 2012 Project Manager: Gary Sweeny 802-917-8554	Comments:								
TOWN HIGHWAY BRIDGES LUDLOW VILLAGE NH DECK(49)	PE	491,966	69,425	405,084	17,458	0	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	1,725,000	0	0	400,000	1,325,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,221,966	69,425	405,084	422,458	1,325,000	0	0	0
Route: VT-103	Description: SUPERSTRUCTURE AND DECK REPLACEMENT OF BRIDGE NO. 26 OVER JEWELL BROOK ON VT-103 IN LUDLOW VILLAGE.								
YearAdded: 2019 Project Manager: Gary Sweeny 802-917-8554	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES MONTPELIER NH DECK(48)	PE	145,508	78,779	51,729	15,000	0	0	0	0
	ROW	55,000	0	35,000	20,000	0	0	0	0
	CONST	1,330,083	0	0	285,000	1,045,083	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,530,591	78,779	86,729	320,000	1,045,083	0	0	0
Route: US-2	Description: DECK REPLACEMENT OF BRIDGE NO. 64 OVER WINOOSKI RIVER ON US-2 IN MONTPELIER (50-50 SHARED OWNERSHIP BETWEEN MONTPELIER AND STATE OF VERMONT).								
YearAdded: 2019 Project Manager: James McCarthy 802-505-1451	Comments:								
TOWN HIGHWAY BRIDGES NEWBURY BO 1447(32)	PE	282,745	133,863	148,882	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	1,272,000	0	120,000	1,152,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,559,745	133,863	273,882	1,152,000	0	0	0	0
Route: Min-0700	Description: Rehabilitation of Bridge No. 15 on TH-3 in Newbury over the Wells River, including replacement of the existing deck and steel beams and minor concrete substructure repair, and approach work.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES NEWFANE BF 0106(6)	PE	351,666	229,373	122,293	0	0	0	0	0
	ROW	30,000	28,012	1,988	0	0	0	0	0
	CONST	3,013,224	0	0	1,400,000	1,613,224	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,394,889	257,384	124,281	1,400,000	1,613,224	0	0	0
Route: Maj-0106	Description: REPLACEMENT OF BRIDGE NO. 12 ON FAS 0106 IN NEWFANE, OVER THE ROCK RIVER.								
YearAdded: 2015 Project Manager: Carolyn Cota 802-917-4891	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES POULTNEY BO 1443(53)	PE	449,841	132,001	250,000	67,841	0	0	0	0
	ROW	20,000	0	5,000	15,000	0	0	0	0
	CONST	2,410,000	0	0	200,000	2,210,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,879,841	132,001	255,000	282,841	2,210,000	0	0	0
Route: C2006	Description: Replace Bridge No. 7 on TH-6 in Poultney over the Poultney River.								
YearAdded: 2018 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
TOWN HIGHWAY BRIDGES ROCKINGHAM (BELLOWS FALLS) BO 1442(41)	PE	885,142	131,570	250,000	410,000	93,571	0	0	0
	ROW	25,000	0	0	20,000	5,000	0	0	0
	CONST	3,249,822	0	0	0	700,000	2,549,822	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,159,964	131,570	250,000	430,000	798,571	2,549,822	0	0
Route: C3448	Description: Replacement of Bridge No. 53 on TH-448 in Rockingham (Bellows Falls) over the Power Dam Canal.								
YearAdded: 2018 Project Manager: Jonathan Griffin 802-595-0054	Comments:								
TOWN HIGHWAY BRIDGES SPRINGFIELD BF 0134(49)	PE	265,886	221,724	30,000	0	0	0	0	14,162
	ROW	16,000	2,242	13,758	0	0	0	0	0
	CONST	1,720,000	0	0	514,162	0	0	0	1,205,838
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,001,886	223,966	43,758	514,162	0	0	0	1,220,000
Route: VT-11	Description: REPLACEMENT OF BRIDGE NO. 61 ON VT-11 IN SPRINGFIELD.								
YearAdded: 2019 Project Manager: Nicholas Wark 802-917-8391	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STATEWIDE	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	20,000	0	0	5,000	5,000	5,000	5,000	0
	CONST	2,000,000	0	0	0	500,000	750,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,270,000	0	50,000	55,000	555,000	805,000	805,000	0
Route: COVERED BRIDGES	Description: REHABILITATION OF COVERED BRIDGES.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE	PE	3,079,323	0	706,923	810,000	886,306	601,160	74,934	0
	ROW	40,000	0	5,000	35,000	0	0	0	0
	CONST	8,400,000	0	0	0	0	0	8,400,000	0
	OTHER	45,000	0	45,000	0	0	0	0	0
	TOTAL	11,564,323	0	756,923	845,000	886,306	601,160	8,474,934	0
Route: TOWN HWY. BRIDGES	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TOWN HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	20,000	0	0	5,000	5,000	5,000	5,000	0
	CONST	2,000,000	0	0	0	500,000	750,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,270,000	0	50,000	55,000	555,000	805,000	805,000	0
Route: VARIOUS-BRIDGES	Description: TH TRUSS PAINTING.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
BRO NBIS()	CONST	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
Route:	Description: INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES OFF THE FEDERAL-AID SYSTEM								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Comments:								
TOWN HIGHWAY BRIDGES	PE	282,231	152,511	73,512	56,208	0	0	0	0
STOWE	ROW	50,000	0	25,000	25,000	0	0	0	0
BO 1446(37)	CONST	1,476,000	0	0	0	150,000	1,326,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,808,231	152,511	98,512	81,208	150,000	1,326,000	0	0
Route: C3043	Description: REPLACE BRIDGE NO. 51 ON TH43 IN STOWE, OVER MILLER BROOK.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES	PE	251,130	24,793	76,336	105,000	45,000	0	0	0
STOWE	ROW	25,000	0	0	20,000	5,000	0	0	0
BO 1446(39)	CONST	1,200,000	0	0	0	300,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,476,130	24,793	76,336	125,000	350,000	900,000	0	0
Route: C3043	Description: REPLACE BRIDGE NO. 48 ON TH43 IN STOWE, OVER MILLER BROOK.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES WALPOLE, NH-ROCKINGHAM, VT BF A004(799)	PE	60,000	12,113	47,887	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	481,000	0	0	481,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	541,000	12,113	47,887	481,000	0	0	0	0
Route: YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	Description: DESIGN AND CONSTRUCTION OF A PROJECT TO REHABILITATE THE DECK SURFACE AND PLACE THE EXPANSION JOINT OF THE EXISTING BRIDGE CARRYING CHURCH STREET OVER THE CONNECTICUT RIVER (NH BR. NO. 058/043 AND CONNECTICUT RIVER BR. NO. 6) BETWEEN THE TOWN OF WALPOLE, NH AND THE TOWN OF ROCKINGHAM, VT. *ESTIMATES REFLECT VERMONT SHARE ONLY Comments:								
TOWN HIGHWAY BRIDGES WESTMINSTER BF 0126(13)	PE	200,639	63,896	75,000	61,743	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,920,000	0	0	450,000	1,470,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,120,639	63,896	75,000	511,743	1,470,000	0	0	0
Route: Maj-0126 YearAdded: 2014 Project Manager: James McCarthy 802-505-1451	Description: REHABILITATION OF THE EXISTING BRIDGE NO. 5 ON FAS 0126 IN WESTMINSTER, OVER THE SAXTONS RIVER. Comments:								

Town Highway Bridges - CAPITAL PROGRAM

SFY 2022 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Robert Young	BF 1000(20)	VT-9	6	100,000	35,000	0	135,000	108,000	20,250	6,750	2014
BRATTLEBORO	Laura Stone	BF 2000(28)	VT-9	54	30,000	0	0	30,000	24,000	3,000	3,000	2014
NORTHFIELD	Gary Laroche	BF 0241(58)	VT-12	60	185,000	0	0	185,000	148,000	27,750	9,250	2021
SALISBURY-CORNWALL	Laura Stone	BO 1445(39)	C2001	8	125,000	0	0	125,000	100,000	12,500	12,500	2020
STATEWIDE	Pamela Thurber				150,000	0	0	150,000	120,000	15,000	15,000	2019
STOCKBRIDGE	Laura Stone	BO 1444(61)	C2002	35	40,000	0	0	40,000	32,000	7,000	1,000	2021
WATERBURY	Laura Stone	BO 1446(40)	C2002	36	105,000	0	0	105,000	84,000	10,500	10,500	Prior to 2006
WOLCOTT	Laura Stone	BO 1446(38)	C2003	6	75,000	0	0	75,000	60,000	7,500	7,500	2021
Totals:					810,000	35,000	0	845,000	676,000	103,500	65,500	

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET		BRO 1447()	Pamela Thurber	595-2270	REPLACE BR7 ON TH5	Prior to 2006
CABOT	Maj-0249	BF 0249()	Pamela Thurber	595-2270	SCOPING FOR BR7 ON FAS 0249	2014
CHARLOTTE	C2009	BO 1445()	Pamela Thurber	595-2270	SCOPING FOR BR31 ON TH9	2014
DANBY	Maj-0130	BF 0130(4)	Laura Stone	917-4996	SCOPING FOR BR7 ON FAS 0130	2014
DANVILLE	Maj-0215	BF 0215()	Pamela Thurber	595-2270	SCOPING FOR BR8 ON FAS 0215	2014
DUXBURY		TH3 9634	Pamela Thurber	595-2270	REPLACE BR10 ON TH4	Prior to 2006
FAIRFIELD	C3029	BO 1448(46)	Laura Stone	917-4996	SCOPING FOR BR49 ON TH29	2014
HUNTINGTON	Maj-0211	BF 0211()	Pamela Thurber	595-2270	SCOPING FOR BR10 ON FAS 0211	2014
JAMAICA	C3019	BO 1442()	Pamela Thurber	595-2270	SCOPING FOR BR32 ON TH19	2014
JERICO	Maj-0209	BF 0209(10)	Laura Stone	917-4996	SCOPING FOR BR15 ON FAS 0209	2014
MONTGOMERY	Maj-0308	BF 0308()	Pamela Thurber	595-2270	SCOPING FOR BR4 ON FAS 0308	2014
MT. HOLLY	C3017	BO 1443(56)	Laura Stone	917-4996	SCOPING FOR BR64 ON TH17	2014
NORWICH	C3016	BO 1444()	Pamela Thurber	595-2270	SCOPING FOR BR41 ON TH16	2014
SHELDON	C3022	BO 1448()	Pamela Thurber	595-2270	SCOPING FOR BR20 ON TH22	2014
SPRINGFIELD	VT-11	BF 2500()	Pamela Thurber	595-2270	SCOPING FOR BR62 ON VT11	2014
SPRINGFIELD	C2006	BO 1442()	Pamela Thurber	595-2270	SCOPING FOR BR56 ON TH6	2011
SUNDERLAND	Maj-0114	BF 0114()	Pamela Thurber	595-2270	SCOPING FOR BR17 ON FAS 0114	2014
TUNBRIDGE	C3006	BRO 1444()	Kristin Higgins	498-3398	TEMP. BR. ADJ. TO BR35 ON TH6	Prior to 2006
UNDERHILL	Maj-0233	BF 0233()	Pamela Thurber	595-2270	SCOPING FOR BR7 ON FAS 0233	2014
WATERVILLE	C3020	BO 1448()	Pamela Thurber	595-2270	SCOPING FOR BR14 ON TH20	2014
WHEELOCK	C3021	BO 1447()	Pamela Thurber	595-2270	SCOPING FOR BR23 ON TH21	2014
WOODSTOCK	Maj-0166	BF 0166(12)	Laura Stone	917-4996	SCOPING FOR BR1 ON FAS 0166	2014

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Agency of Transportation

Town Highway Structures

Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: **8100000300**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Grants	4,941,808	4,650,000	4,650,000	12,667,000	6,333,500	6,333,500	6,333,500
Total	4,941,808	4,650,000	4,650,000	12,667,000	6,333,500	6,333,500	6,333,500
Transportation Fund	4,941,808	4,650,000	4,650,000	12,667,000	6,333,500	6,333,500	6,333,500
Total	4,941,808	4,650,000	4,650,000	12,667,000	6,333,500	6,333,500	6,333,500

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Agency of Transportation

Town Highway Class 2 Roadway

Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: 8100002600

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Grants	6,609,300	3,250,000	3,250,000	15,297,500	7,648,750	7,648,750	7,648,750
Total	6,609,300	3,250,000	3,250,000	15,297,500	7,648,750	7,648,750	7,648,750
Transportation Fund	6,609,300	3,250,000	3,250,000	15,297,500	7,648,750	7,648,750	7,648,750
Total	6,609,300	3,250,000	3,250,000	15,297,500	7,648,750	7,648,750	7,648,750

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Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	328,625	362,665	362,665	368,939	370,662	372,429	374,240
Operating Expenses	27,021	46,300	46,300	42,750	43,819	44,914	46,037
Grants	0	0					
Total	355,646	408,965	408,965	411,689	414,481	417,343	420,277
Transportation Fund	59,855	108,965	108,965	111,689	114,481	117,343	120,277
Federal Revenue Fund	295,791	300,000	300,000	300,000	300,000	300,000	300,000
Total	355,646	408,965	408,965	411,689	414,481	417,343	420,277

**Robert M. White, Bureau Director
Project Delivery Bureau**

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Agency of Transportation
Municipal Mitigation Assistance Program
Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	118,282						
Operating Expenses	200,654	210,000	210,000	265,000			
Grants	1,598,384	5,845,000	6,495,715	5,845,000	0	0	0
Total	1,917,320	6,055,000	6,705,715	6,110,000	0	0	0
Transportation Fund	946,017	650,000	650,000	705,000	0	0	0
Federal Revenue Fund	614,097	1,428,000	1,428,000	1,428,000			
TIB Bond Fund	0	0	0				
Clean Water Fund	357,206	3,977,000	4,627,715	3,977,000			
Inter Unit Fund							
Total	1,917,320	6,055,000	6,705,715	6,110,000	0	0	0

Municipal Mitigation Assistance Program Candidates	
Project Name	Year Added
Missisquoi Basin Transportation Water Quality Improvement Projects	2020

**Shane Morin, Programs Engineer
Maintenance Bureau
Town Highway Public Assistance Grants**

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Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	104,207						
Operating Expenses	318,346	200,000	200,000	200,000			
Grants	2,395,595	1,050,000	1,050,000	1,050,000			
Total	2,818,148	1,250,000	1,250,000	1,250,000	0	0	0
Transportation Fund	17	0	0	0			
Federal Revenue Fund	1,466,864	1,000,000	1,000,000	1,000,000			
ERAF *	1,351,215	50,000	50,000	50,000			
Interdepart. Transfer	52	200,000	200,000	200,000			
Total	2,818,148	1,250,000	1,250,000	1,250,000	0	0	0

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.

**David Coen, Chair
Transportation Board**

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**John Zicconi, Executive Secretary
Transportation Board**

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Agency of Transportation

Transportation Board

Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	131,327	152,387	152,387	157,878	161,825	165,871	170,017
Operating Expenses	37,105	32,387	32,387	28,733	29,451	30,188	30,942
Total	168,432	184,774	184,774	186,611	191,276	196,058	200,960
Transportation Fund	168,342	184,774	184,774	186,611	191,276	196,058	200,960
Federal Revenue Fund							
Total	168,342	184,774	184,774	186,611	191,276	196,058	200,960

GLOSSARY & MISCELLANEOUS INFORMATION

FY2022 Transportation Program
Glossary and Miscellaneous Information

Highways:	As defined in 19 V.S.A. Chapter 3 Sec.302
Class 1	Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways.
Class 2	Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways.
Class 3	Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title.
Class 4	Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways.

DEFINITIONS	
Candidate Project	Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame.
Development & Evaluation Project	Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list.
Front of Book Project	Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years.
Shelf Project	Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.
SCOPING	First phase in the project development process. Defines a project to solve a transportation problem
ENHANCEMENT PROJECTS	Competitive grant program for local transportation-related projects in ten specific categories.
Obligated	A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated.
Unobligated	Unobligated Funds

FY2022 Transportation Program Glossary and Miscellaneous Information

ACRONYMS	
ABRB	ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD]
CDL	COMMERCIAL DRIVER'S LICENSE
CE	CATEGORICAL EXCLUSION
CFC	CHLOROFLUOROCARBON
DBE	DISADVANTAGED BUSINESS ENTERPRISE
D&E	DEVELOPMENT AND EVALUATION
DMS	DYNAMIC MESSAGE SIGNS
DTA	DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER)
EA	ENVIRONMENTAL ASSESMENT
EIS	ENVIRONMENTAL IMPACT STATEMENT
FHS	FEDERAL HIGHWAY SYSTEM
FRA	FEDERAL RAILROAD ADMINISTRATION
GARVEE	GRANT ANTICIPATION REVENUE VEHICLES - BONDS
HOV	HIGH OCCUPANCY VEHICLE
IM	INTERSTATE MAINTENANCE PROGRAM
ISTEA	INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991)
JARC	JOB ACCESS REVERSE COMMUTE
JTOC	JOINT TRANSPORTATION OVERSIGHT COMMITTEE
MTBE	METHYL TERTIARY BUTYL ETHER
MUTCD	MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations
NEPA	NATIONAL ENVIRONMENTAL POLICY ACT (1969)
NTSB	NATIONAL TRANSPORTATION SAFETY BOARD
OBDS	OFFICIAL BUSINESS DIRECTIONAL SIGN
PE	PRELIMINARY ENGINEERING
PONTIS	BRIDGE MAINTENANCE SYSTEM -Latin for bridge
RABA	REVENUE ALIGNED BUDGET AUTHORITY
ROW	RIGHT OF WAY
SIB	STATE INFRASTRUCTURE BANK
SHS	STATE HIGHWAY SYSTEM
SOV	SINGLE OCCUPANCY VEHICLE
STIP	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STP	SURFACE TRANSPORTATION PROGRAM
TEA-21	TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization
TH	TOWN HIGHWAY
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TOD	TRANSIT ORIENTED DEVELOPMENT
TR BUILDINGS	TRANSPORTATION BUILDINGS
VTR	VERMONT RAILWAY
ORGANIZATIONS	
CCRPC	CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
CCTA	CHITTENDEN COUNTY TRANSIT AUTHORITY - PUBLIC TRANSIT
MPO	METROPOLITAN TRANSPORTATION ORGANIZATION
RPC	REGIONAL PLANNING COMMISSION
RPO	REGIONAL PLANNING ORGANIZATION
RTA	REGIONAL TRANSIT AUTHORITY
CCMPO	CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FTA	FEDERAL TRANSIT AUTHORITY

PROJECT PREFIXES

AIR, AV	- AIRPORT PROGRAM	M	- URBAN
BF	- BRIDGE - FEDERAL, ON-SYSTEM	M-EGC	- URBAN - ECONOMIC GROWTH CENTER
BHF	- BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM	NH	- NATIONAL HIGHWAY SYSTEM
BHO	- BRIDGE REHAB. - FEDERAL - OFF-SYSTEM	NHEGC	- NATIONAL HIGHWAY SYSTEM - ECONOMIC GROWTH CENTER
BO	- BRIDGE - FEDERAL, OFF-SYSTEM	NHG	- NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS
BRF	- BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM	PLH	- PUBLIC LANDS HIGHWAYS
BRS	- BRIDGE REPLACEMENT - FEDERAL - SECONDARY	RAIL	- RAILROAD PROGRAM
BRO	- BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM	RS	- RURAL SECONDARY
CMG	- CONGESTION MITIGATION & AIR QUALITY 100% FEDERAL	RSEGC	- RURAL SECONDARY - ECONOMIC GROWTH CENTER
ER	- EMERGENCY RELIEF	SB	- SCENIC BYWAYS
F	- FEDERAL-AID PRIMARY	ST	- STATE ONLY
F-EGC	- FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER	STP	- SURFACE TRANSPORTATION PROGRAM
HES	- HAZARD ELIMINATION	STPG	- SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS
HPP	- HIGH PRIORITY	TAP	- TRANSPORTATION ALTERNATIVES
IM	- INTERSTATE MAINTENANCE	TCSP	- TRANSPORTATION & COMMUNITY SYSTEMS PRESERVATION GRANTS
IMG	- INTERSTATE MAINTENANCE, 100% FEDERAL	TH	- TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY

Explanation of the Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	(7)	(8)	(9)	(10)	(11)			(12)
		ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
(1)	PE		0	0	0	0	0	0	0
(2)	ROW		0	0	0	0	0	0	0
(3)	CONSTR		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
Route:	TOTAL		0	0	0	0	0	0	0
(4) Year Added: (5)	Description:	(13)							
Project Manager: (6)	Comments:	(14)							

Key:

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located.
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number.
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Year Added** The Fiscal Year in which a project first appeared in the Transportation Program.
- (6) **Project Manager** Name and phone number of the person to contact for project-related information.
- (7) **Estimated Total Cost** The estimated total cost of the project.
- (8) **Actual Expended thru FY2020** The actual amount expended on the project through 6/30/2020.
- (9) **Estimated Current Year FY2021** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2021).
- (10) **Estimated Budget Year FY2022** The amount anticipated to be expended in the state fiscal year 2022 (ending 6/30/2022).
- (11) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan.
- (12) **Estimated Cost to Complete** The estimated cost to complete the project.
- (13) **Description** A description of the type of project and its location.
- (14) **Comments** General comments regarding project status, etc.

19 VSA § 10g REPORTS

Projects Added Subsequent to FY2021 Transportation Program (new in FY2022)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Aviation			
COVENTRY	AV-FY21-017	Vegetation maintenance	Front Of Book
SOUTH BURLINGTON	AV-FY20-008	FAA-approved projects	Front Of Book
HIGHGATE	AV-FY20-006	Runway reconstruction/widening	Front Of Book
HIGHGATE	AV-FY20-007	401' RW/TW extension	Front Of Book
CLARENDON	AV-FY21-018	Foam testing equipment	Front Of Book
CARES Act FAA	COVIDFAA	CARES Act - FAA	Front Of Book
CLARENDON		AARF suits	Front Of Book
Bike & Pedestrian Facilities			
SOUTH BURLINGTON	STP BP19(4)	Dorset St. Path	Front Of Book
SWANTON	STP BP19(5)	Sidewalk along VT78	Front Of Book
WINOOSKI	STP BP19(7)	Bike/ped improvements	Front Of Book
HARTLAND	STP BP19(2)	Install sidewalks	Front Of Book
LINCOLN	STP BP19(12)	Sidewalk study	Front Of Book
POULTNEY	ST BP19(27)	Upgrade sidewalk near school	Front Of Book
ENOSBURG FALLS	STP BP19(11)	Pedestrian improvements	Front Of Book
BRATTLEBORO	STP BP19(10)	Bicycle lane scoping	Front Of Book
VERGENNES	STP BP19(6)	Main St. sidewalk extension	Front Of Book
MORETOWN	STP BP19(3)	Remove/replace sidewalk	Front Of Book
BRATTLEBORO	STP BP19(17)	New sidewalk, improve signal	Front Of Book
BRISTOL	ST BP19(20)	Main St. sidewalk	Front Of Book
WAITSFIELD	STP BP16(5)	Sidewalk along VT100	Front Of Book
SWANTON-ST. JOHNSBURY	STP LVRT(8)	Trail construction	Front Of Book
SWANTON-ST. JOHNSBURY	STP LVRT()	Future project placeholder	Front Of Book
SWANTON-ST. JOHNSBURY	STP LVRT(10)	Replace bridges on trail	Front Of Book
SWANTON-ST. JOHNSBURY	STP LVRT(11)	Construct trail, rehab bridges	Front Of Book
SWANTON-ST. JOHNSBURY	STP LVRT(12)	Construct trail, rehab bridges	Front Of Book
SWANTON-ST. JOHNSBURY	STP LVRT(13)	Construct trail, rehab bridges	Front Of Book
Interstate Bridges			
GEORGIA	ER 089-3(80)	Replace storm-damaged culvert	Front Of Book
DISTRICT 5	BM20502	Rehab 2 bridges	Under Statewide

Projects Added Subsequent to FY2021 Transportation Program (new in FY2022)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
WATERBURY	BM20507	Rehab BR50	Front Of Book
SOUTH BURLINGTON	BM20503	Rehab BR70 N&S	Front Of Book
WESTMINSTER	BM20203	Rehab BR19 & 19D	Front Of Book
BARTON	BM20903	Rehab BR105-1	Front Of Book
HARTFORD	BM20405	Bridge maintenance	Front Of Book
DERBY	BM20905	Rehab BR1 on VT191	Front Of Book
Paving			
PLAINFIELD-EAST MONTPELIER	STP FPAV(38)	Resurface VT214	Front Of Book
WESTON	STP FPAV(39)	Resurface VT100	Front Of Book
WASHINGTON-BARRE TOWN	STP FPAV(37)	Resurface VT110	Front Of Book
GEORGIA-ST. ALBANS TOWN	STP FPAV(40)	Resurface US7	Front Of Book
SHELDON-FRANKLIN	STP FPAV(41)	Resurface VT120	Front Of Book
STOCKBRIDGE-ROCHESTER	STP FPAV(42)	Resurface VT100	Front Of Book
TROY-NEWPORT TOWN	STP FPAV(43)	Resurface VT100	Front Of Book
PLYMOUTH-BRIDGEGWATER	STP FPAV(44)	Resurface VT100A	Front Of Book
BRIDPORT-CORNWALL	STP FPAV(45)	Resurface VT125	Front Of Book
LUDLOW	NH PC25(4)	Resurface Class 1 - VT103	Front of Book
LUDLOW	STP PC25(3)	Resurface Class 1 - VT100	Front of Book
LUDLOW-BRIDGEGWATER	STP FPAV(46)	Resurface VT100	Front Of Book
LYNDON-BARTON	IM 091-3(55)	Resurface I-91 SB	Front Of Book
HARTLAND-NORWICH	IM 091-1(84)	Resurface I-91 SB	Front Of Book
HALIFAX-WHITINGHAM	STP FPAV(47)	Resurface VT112	Front Of Book
Rail			
MANCHESTER	REW4445D	Completed FEMA work	Front Of Book
MANCHESTER	REW4445E	Completed FEMA work	Front Of Book
LUDLOW	REW4445F	Completed FEMA work	Front Of Book
SUNDERLAND	REW4445I	FEMA work	Front Of Book
DORSET	REW4445K	FEMA work	Front Of Book
MANCHESTER	REW4445J	FEMA work	Front Of Book
DORSET	REW4445H	FEMA work	Front Of Book
BURLINGTON	STP 2035(28)	Improve Maple St. crossing	Front Of Book

Projects Added Subsequent to FY2021 Transportation Program (new in FY2022)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
SUNDERLAND	REW4445G	Completed FEMA work	Front Of Book
DANBY	REW4445L	FEMA work	Front Of Book
BURLINGTON	STP 2035(15)C/1	Early work - College St. x-ing	Front Of Book
MONTPELIER	WACR2020	Lease agreement	Front Of Book
BURLINGTON	VTRY(51)	Construct siding for Amtrak	Front Of Book
BURLINGTON	VTRY(52)	Re-align LaValley Lane	Front Of Book
RUTLAND-BURLINGTON	VTRY(54)	CWR & Surfacing	Front Of Book
PITTSFORD	STP 2033(35)	Impr Whip Hollow Rd Xing	Front Of Book
BURLINGTON	STP 2035(29)	Improve Intervale Rd Xing	Front Of Book
Roadway			
BAKERSFIELD	ER P20-1(834)	Permanent repairs	Front of Book
BENSON	STP 017-1(17)	Reconstruct shoulders, widen	Front of Book
BRIDPORT-CORNWALL	STP CULV(75)	Replace culverts on VT125	Front of Book
CHELSEA-THETFORD	STP CULV(71)	Rehab/replace culverts	Front of Book
CHESTER-SPRINGFIELD	STP CULV(70)	Rehab/replace culverts	Front of Book
ELMORE	ER P20-1(808)	Permanent repairs	Front of Book
FAYSTON	ER P20-1(514)	Permanent repairs	Front of Book
GROTON-NEWBURY	STP CULV(72)	Replace culverts on US302	Front of Book
JOHNSON-MORRISTOWN	STP CULV(73)	Rehab/replace culverts	Front of Book
LUDLOW-BRIDGEWATER	STP CULV(74)	Rehab/replace culverts	Front of Book
MARLBORO-BRATTLEBORO	NH 010-1(57)	Reduce future flood damage	D & E
MORRISTOWN	ER P20-1(829)	Permanent repairs	Front of Book
NEWPORT TOWN	ER P20-1(902)	Permanent repairs	Front of Book
ORWELL	STP 017-1(18)	Reconstruct shoulders, widen	Front of Book
RICHFORD	ER P20-1(825)	Permanent repairs	Front of Book
TROY-NEWPORT TOWN	STP CULV(76)	Replace culverts on VT100	Front of Book
WEST HAVEN-BENSON	STP 017-1(16)	Reconstruct shoulders, widen	Front of Book
WILMINGTON-BRATTLEBORO	NH CULV(69)	Rehab/replace culverts	Front of Book
State Highway Bridges			
ST. ALBANS	BM20802	Bridge maintenance	Front Of Book
DUXBURY	STP CULV(67)	Replace culvert on VT100	Front Of Book

Projects Added Subsequent to FY2021 Transportation Program (new in FY2022)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
GLOVER	BM20901	Rehab BR19	Front Of Book
WILLIAMSTOWN	BM20406	Rehab BR60	Front Of Book
BLOOMFIELD	BM20902	Rehab BR9	Front Of Book
RUTLAND TOWN	BM20301	Rehab BR4	Front Of Book
JOHNSON	BM20805	Rehab BR33	Front Of Book
RICHMOND	BM20504	Rehab BR24	Front Of Book
UNDERHILL	BM20505	Rehab BR12	Front Of Book
BERLIN	BM20701	Rehab BR64	Front Of Book
CLARENDON	BM20302	Rehab BR90 N&S	Front Of Book
GRANVILLE	BM20407	Rehab BR159	Front Of Book
FAYSTON	BM20506	Rehab BR37	Front Of Book
ROCKINGHAM	BM20204	Rehab BR41	Front Of Book
NORTON	BM20904	Rehab BR44	Front Of Book
RANDOLPH	BM20408	Rehab BR37	Front Of Book
RICHFORD	ER P20-1(806)	Replace BR30 on VT 105	Front Of Book
MIDDLEBURY	ER P20-1(503)	Permanent repairs	Front Of Book
STOWE	ER P20-1(803)	Permanent repairs	Front Of Book
DALTON-LUNENBURG	BO 1447(34)	VT share, Conn. River bridge	Front Of Book
HAVERHILL-NEWBURY	BF 0196(2)	Vt share - Conn. River bridge	Front Of Book
Traffic & Safety			
BRATTLEBORO	STP 2000(29)	Improve pedestrian safety	Front Of Book
CLARENDON-RUTLAND TOWN	NHG SGNL(56)	Replace signals on US7	Front Of Book
NORWICH	STPG SGNL(57)	Replace signals on VT10A, US5	Front Of Book
COLCHESTER-ESSEX	NHG SGNL(58)	Reolace/rehab signals	Front Of Book
POWNAL-MANCHESTER	NHG SIGN(71)	Replace signs on US7	Front Of Book
BENNINGTON	NHG SIGN(72)	Replace signs on VT279	Front Of Book
RUTLAND TOWN	NHG SGNL(59)	Replace signals on US7	Under Statewide
HARTFORD	NHG SGNL(60)	Replace signals on US5	Under Statewide
ST. ALBANS TOWN	STPG SGNL(61)	Replace signals on US7	Under Statewide
Transportation Alternatives			
PROCTOR	TAP TA20(5)	Replace sidewalks	Front Of Book

Projects Added Subsequent to FY2021 Transportation Program (new in FY2022)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
RUTLAND TOWN	TAP TA20(10)	Scoping for ped connectivity	Front Of Book
FAIRFAX	TAP TA20(3)	New sidewalks along VT104	Front Of Book
BURLINGTON	TAP TA20(11)	Construct shared-use path	Front Of Book
WILMINGTON	TAP TA20(4)	Streetscape improvements	Front Of Book
FAIR HAVEN	TAP TA20(6)	Lighting for Town Green	Front Of Book
FAIR HAVEN	TAP TA20(8)	Rain garden for Town Green	Front Of Book
SOUTH BURLINGTON	TAP TA20(7)	Replace culvert on path	Front Of Book
PITTSFORD	TAP TA20(9)	Scoping for sidewalks	Front Of Book
CASTLETON	TAP TA20(2)	Scoping for pedestrian access	Front Of Book

All Projects for which total estimated costs have increased by more than \$8,000,000.00 or by

19 V.S.A. § 10g(g)(2)

Project Name	Project Number	Description	FY2021 Reporting Format	FY2022 Reporting Format	FY2021 Estimate	FY2022 Estimate
Bike & Pedestrian Facilities						
BENNINGTON	STP BP18(14)	Kocher Dr. shared-use path	Front Of Book	Front Of Book	\$150,220	\$430,220
Interstate Bridges						
BRATTLEBORO	BM19203	Repair BR54A on VT9	Front Of Book	Front Of Book	\$255,000	\$763,750
SPRINGFIELD	BM19204	Repair I-91 BR25 N&S	Front Of Book	Front Of Book	\$350,000	\$792,133
Paving						
EAST MONTPLIER-MARSHFIELD	NH PS22(1)	Resurface US2	Front Of Book	Front Of Book	\$2,310,562	\$6,261,000
HARTFORD	NH PS24(3)	Resurface US5	Front Of Book	Front Of Book	\$850,000	\$2,050,000
MORRISTOWN	STP 2920(1)	RESURFACE VT15A	Front Of Book	Front Of Book	\$990,000	\$2,271,953
RICHFORD-JAY	STP 2914(1)	RESURFACE VT105	Front Of Book	Front Of Book	\$6,343,127	\$13,646,374
WILMINGTON-BRATTLEBORO	NH 2971(1)	Resurface VT9	Front Of Book	Front Of Book	\$13,785,000	\$27,494,478
WINOOSKI	NH PC21(2)	Repair Class I concrete	Front Of Book	Front Of Book	\$1,150,000	\$4,054,008
Rail						
BURLINGTON	STP 2035(27)	Improve grade crossing	Front Of Book	Front Of Book	\$725,562	\$1,474,288
BURLINGTON	VTRY(50)	Replace 2 switches	Front Of Book	Front Of Book	\$336,037	\$1,665,994
MIDDLEBURY	PLAT(2)	Modify platform for Amtrak	Front Of Book	Front Of Book	\$714,389	\$1,639,742
MONTPELIER	NH 6400(45)	Crossing improvements	Front Of Book	Front Of Book	\$300,000	\$1,253,709
MT. TABOR	VTRY(36)	Rehab BR85	Front Of Book	Front Of Book	\$272,734	\$738,680
RUTLAND CITY	VTRY(45)	Replace BR99.5	Front Of Book	Front Of Book	\$596,090	\$2,220,000
SHAFTSBURY	VTRY(21)	Rehab BR58	Front Of Book	Front Of Book	\$219,830	\$575,500
Roadway Projects						
ADDISON	STP 0172(10)	VT125 slope remediation	Front Of Book	Front Of Book	\$400,000	\$1,620,000
BENNINGTON	ST 0110(2)	Contaminated site remediation	Front Of Book	Front Of Book	\$110,143	\$325,000
CHESTER	STP CULV(60)	Rehab culvert on VT10	Front Of Book	Front Of Book	\$292,896	\$1,145,000
ROCKINGHAM	IM 091-1(77)	Ledge work, 1-91 SB	Front Of Book	Front Of Book	\$1,290,721	\$2,692,698
State Highway Bridges						
BENNINGTON	BM20101	Eval/strengthen BR11	Front Of Book	Front Of Book	\$155,000	\$311,250
Traffic & Safety						
PLAINFIELD	NH 028-3(41)	Improve US2/Main St. jct.	Front Of Book	Front Of Book	\$1,066,853	\$2,475,000
Transportation Alternatives						
BENNINGTON	TAP TA17(10)	Boardwalk, shared-use path	Front Of Book	Front Of Book	\$101,000	\$418,749

All Projects Funded for Construction in FY2021 That Are No Longer Funded in the FY2022 Transportation Program

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Project Name	Project Number	Description	Reporting Format	FY2021 Projected Cost	Expended Amount
Aviation					
LYNDON	AV-FY19-002	Master plan update	Front Of Book	\$0	\$75,043
HIGHGATE	AV-FY19-012	Relocate perimeter fencing	Front Of Book	\$0	\$784,743
COVENTRY	AV-FY19-007	Vegetation maintenance	Front Of Book	\$235,000	\$225,039
COVENTRY	AV-FY20-005	Utility relocation (WEC)	Front Of Book	\$0	\$253,541
MIDDLEBURY	AV-FY19-016	Obstruction removal	Front Of Book	\$343,500	\$120,888
STATEWIDE	AV-FY19-013	Pavement maintenance	Front Of Book	\$144,200	\$266,490
Bicycle and Pedestrian					
BENNINGTON	BP18(14)	Kocher Drive shared use path	Front Of Book	\$150,000	\$350,909
BENNINGTON	SDWK(12)	Improve Downtown Streetscape	Front Of Book	\$336,000	\$539,305
BRISTOL	BP19(20)	Main Street Sidewalk	Front Of Book	\$0	\$84,732
BURLINGTON	BP13(6)	Pedestrian Improvements	Front Of Book	\$100,000	\$282,216
BURLINGTON	SDWK(19)	Shared-use path	Front Of Book	\$134,000	\$74,762
EAST MONTPELIER	BIKE(63)	Sidewalks, widen lanes	Front Of Book	\$351,000	\$258,563
FAIR HAVEN	BP16(9)	Mechanic Street Sid	Front Of Book	\$0	\$5,900
FAIRFIELD	BP13(7)	Sidewalk Improvements	Front Of Book	\$526,125	\$499,802
HARDWICK	LVHT(1)	Multi-use trail, Phase II	Front Of Book	\$147,267	\$108,073
MANCHESTER	BP15(5)	Bicycle and pedestrian safety	Front Of Book	\$0	\$3,502
MILTON	BP16(10)	Construct Sidewalk along US 7	Front Of Book	\$730,000	\$568,619
MILTON	SDWK(8)	Construct Sidewalk	Front Of Book	\$62,278	\$0
MONTPELIER-BERLIN	BIKE(33)	Central VT Regional Path	Front Of Book	\$903,788	\$1,933
MORETOWN	BP13(8)	Construct Sidewalk	Front Of Book	\$223,250	\$256,049
ST. GEORGE	BP18(28)	Install sidewalk VT 2A	Front Of Book	\$42,500	\$38,043
STATEWIDE	SWRT(2)	Resurface Rail Trail	Front Of Book	\$914,052	\$516,886
WEST RUTLAND	BP15(1)	Construct Sidewalk	Front Of Book	\$556,582	\$557,066
Interstate Bridges					
BOLTON	IM 089-2(45)	REHAB BR51-3 ON I-89	Front Of Book	\$695,694	\$972,009
BRATTLEBORO	BM19203	Repair BR54A on VT9	Front Of Book	\$255,000	\$742,538
COLCHESTER	IM 089-3(69)	REPLACE DECK/RAIL, BR76 & 77	Front Of Book	\$15,732,234	\$14,718,410
GEORGIA	BM20801	Bridge maintenance	Front Of Book	\$150,000	\$36,533
SHARON	BM20401	Bridge maintenance	Front Of Book	\$202,970	\$151,910
SPRINGFIELD	BM19204	Repair I-91 BR25 N&S	Front Of Book	\$350,000	\$792,133
Paving					
BRANDON	STP PC19(7)	Class I resurfacing	Front of Book	\$691,166	\$68,408

All Projects Funded for Construction in FY2021 That Are No Longer Funded in the FY2022 Transportation Program

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Project Name	Project Number	Description	Reporting Format	FY2021 Projected Cost	Expended Amount
BRISTOL	STP PC20(2)	Resurface Class I	Front Of Book	\$1,948,969	\$1,985,376
BURLINGTON-SOUTH BURLINGTON	IM 189-3(78)	Resurface I-189	Front Of Book	\$2,036,873	\$1,900,836
FAIR HAVEN	STP PC19(2)	Class I resurfacing	Front Of Book	\$2,382,076	\$1,886,701
LONDONDERRY-CHESTER	STP PS19(10)	Resurface VT11	Front Of Book	\$17,422,141	\$11,601,867
MANCHESTER-DORSET	STP PS19(9)	Resurface VT30	Front Of Book	\$4,256,733	\$3,858,327
MORETOWN	STP PS20(1)	Resurface VT100B by District	Front Of Book	\$2,487,969	\$2,411,415
NEW HAVEN-BRISTOL	STP PS19(8)	Resurface VT17	Front Of Book	\$2,061,374	\$1,675,000
RICHMOND-COLCHESTER	IM SURF(63)	Resurface I-89 NB & SB	Front Of Book	\$7,727,833	\$8,836,266
STOWE	STP PC19(5)	Class I resurfacing	Front Of Book	\$1,904,834	\$1,527,337
UNDERHILL-CAMBRIDGE	STP PS19(11)	Resurface VT15	Front Of Book	\$7,456,447	\$6,277,409
VERGENNES	STP PC20(1)	Resurface Class I routes	Front Of Book	\$2,720,522	\$2,347,159
WATERBURY	STP PC20(5)	Resurface US2 - Class I	Front Of Book	\$659,445	\$791,034
WATERFORD-ST. JOHNSBURY	STP FPAV(15)	Resurface VT18	Front Of Book	\$2,621,427	\$2,361,944
WEST RUTLAND	STP PC19(6)	Class I resurfacing	Front Of Book	\$2,740,545	\$2,184,604
WEST RUTLAND-RUTLAND	STP FPAV(18)	Resurface BRUS4	Front Of Book	\$4,481,160	\$4,016,185
WILMINGTON-STRATTON	STP PS19(7)	Resurface VT100	Front Of Book	\$6,108,472	\$4,549,858
WINDSOR-HARTLAND	STP FPAV(31)	Resurface US5	Front Of Book	\$4,477,940	\$4,214,576
Rail					
BRANDON	STP 2033(31)	Improve crossing, DOT 851-328D	Front Of Book	\$484,067	\$459,661
BURLINGTON	STP 2035(15) C/1	Early work - College St. x-ing	Front Of Book	\$444,638	\$661,761
CAVENDISH	STRB18(3)	Emergency repairs to BR132	Front Of Book	\$450,000	\$28,963
CHARLOTTE	STP 2035(23)	Upgrade crossing	Front Of Book	\$279,847	\$539,725
FERRISBURGH	STP 2035(24)	Upgrade crossing	Front Of Book	\$245,743	\$340,169
FERRISBURGH	STP 2035(25)	Improve crossing, DOT 851-382W	Front Of Book	\$236,945	\$336,026
FERRISBURGH	STP 2035(26)	Upgrade crossing	Front Of Book	\$305,629	\$319,422
MONTPELIER	WACR(10)	Build run-around track	Front Of Book	\$200,000	\$219,668
MONTPELIER	WACR(14)	Install new Barre St. crossing	Front Of Book	\$150,000	\$34,670
NORWICH	STP 2034(18)	Replace concrete panels	Front Of Book	\$323,188	\$547,044
PITTSFORD	STP 2033(32)	Improve crossing, DOT 851-317R	Front Of Book	\$220,000	\$287,424
PITTSFORD	STP 2033(33)	KENDALL HILL RD X-ING ON VT	Front Of Book	\$698,446	\$787,259
RUTLAND	STP 0163(5)	Upgrade crossing	Front Of Book	\$462,945	\$462,945
RUTLAND	VTRY(49)	Replace 3 wye turnouts	Front Of Book	\$50,000	\$374,602
SHAFTSBURY	VTRY(16)	Rehab BR59 on VTR	Front Of Book	\$301,000	\$388,185
STATEWIDE	RREW004	Repair storm damage	Front Of Book	\$0	\$1,309,785

All Projects Funded for Construction in FY2021 That Are No Longer Funded in the FY2022 Transportation Program

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Project Name	Project Number	Description	Reporting Format	FY2021 Projected Cost	Expended Amount
VERGENNES	PLAT(1)	Modify platform for Amtrak	Front Of Book	\$0	\$572,480
VERGENNES	VRRD(1)	Train station	Front Of Book	\$0	\$1,995,765
Roadway Projects					
BRANDON	NH 019-3(496)	RECONSTRUCT US7 - SEGMENT 6	Front Of Book	\$32,778,519	\$30,345,700
CASTLETON	STP 0161(35)	Ledge work, VT30	Front Of Book	\$665,832	\$700,572
ROXBURY	STP SCR(26)	Culvert remediation, VT12A	Front Of Book	\$620,000	\$9,261
THETFORD	IM SCR(22)	Rehab culvert on I-91, MM 82.2	Front Of Book	\$457,864	\$561,343
WILLISTON	IM 089-2(54)	Rehab culvert	Front Of Book	\$425,000	\$138,638
State Highway Bridges					
BETHEL	BHF 0241(38)	REPLACE BR38 ON VT12	Front Of Book	\$8,000,401	\$7,790,869
DOVER	BF 013-1(20)	REPLACE BR59 ON VT100	Front Of Book	\$2,210,430	\$2,036,608
FAIR HAVEN	BM19301	Repair BR3 E&W on US4	Front Of Book	\$200,132	\$224,597
GEORGIA	BF 023-1(7)	Replace BR1 on VT104A	Front Of Book	\$2,758,380	\$2,498,741
MORETOWN	BF 0167(16)	Replace Bridge No. 2	Front Of Book	\$3,156,122	\$2,754,229
MT. HOLLY	BF 0133(12)	REPLACE BR7 (SHORT)	Front Of Book	\$1,873,443	\$1,742,070
ORANGE	BF 026-1(45)	Rehab US302 Bridge No. 18	Front Of Book	\$611,539	\$426,560
PUTNEY	STP DECK(38)	Replace deck on BR15	Front Of Book	\$1,664,668	\$1,737,891
WEATHERSFIELD	BM20201	Bridge maintenance	Front Of Book	\$350,000	\$322,079
Town Highway Bridges					
EDEN	BO 1448(44)	Replace BR23 on TH13	Front Of Book	\$991,328	\$858,595
ORLEANS VILLAGE	BF 0310(7)	REPLACE BR10 ON VT58	Front Of Book	\$4,283,002	\$3,596,244
Traffic & Safety Projects					
COLCHESTER	STP 5600(21)	Improve intersection	Front Of Book	\$685,000	\$540,678
SOUTH BURLINGTON-COLCHESTER	IM 089-3(79)	ITS safety improvements	Front Of Book	\$100,000	\$65,343
STATEWIDE	IMG MARK(117)	Interstate pavement markings	Front Of Book	\$1,800,000	\$2,954,617
STATEWIDE	IMG SIGN(61)	Referential exit signs	Front Of Book	\$326,490	\$393,915
WALLINGFORD-RUTLAND	NHG SIGN(68)	Sign replacement US7	Front Of Book	\$1,521,047	\$1,333,144
WEST RUTLAND	STPG SGNL(50)	Improve signal BRUS4/VT4A	Front Of Book	\$552,218	\$430,128
Transportation Alternatives					
ESSEX JCT	TA16(7)	Construction gravel wetland	Front Of Book	\$ 88,164	\$136,749
ESSEX	TA15(4)	Install sidewalk on Pinecrest	Front Of Book	\$ 227,770	\$174,356
ESSEX	TA16(5)	Construct detention pond	Front Of Book	\$ 185,000	\$267,635

One-Time Appropriations

Agency of Transportation

One-Time Appropriation

Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: Various

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Grants				10,825,000			
Total	0	0	0	10,825,000	0	0	0
Transportation Fund				10,325,000			
General Fund				500,000			
Total	0	0	0	10,825,000	0	0	0

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