

**Traffic & Safety**

**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARRE CITY HES 037-1(8)	IMPROVE VT14/MERCH ANT ST.		\$2,129		\$100,000	\$102,129	\$0	\$102,129	\$0	\$102,129
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$8,677	\$76,563		\$85,240	\$0	\$85,240	\$0	\$85,240
BENNINGTON NHG SIGN(72)	Replace signs on VT279		\$40,000			\$40,000	\$0	\$40,000	\$0	\$40,000
BRIDPORT-MIDDLEBURY HES RMBL(5)	Install rumble stripes		\$5,718		\$24,652	\$30,370	\$0	\$30,370	\$0	\$30,370
BURLINGTON HES 5000(18)	CONSTRUCT ROUNDABOUT				\$4,500,000	\$4,500,000	\$0	\$4,500,000	\$0	\$4,500,000
CLARENDON-RUTLAND TOWN NHG SGNL(56)	Replace signals on US7				\$500,000	\$500,000	\$0	\$500,000	\$0	\$500,000
COLCHESTER HES NH 5600(14)	IMPROVE US7/I-89 EXIT #16		\$160,000	\$65,000	\$3,500,000	\$3,725,000	\$0	\$3,725,000	\$0	\$3,725,000
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$50,000	\$250,000		\$300,000	\$0	\$300,000	\$0	\$300,000
COLCHESTER-ESSEX NHG SGNL (58)	Reolace/rehab signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$20,000	\$40,000		\$60,000	\$0	\$60,000	\$0	\$60,000
ESSEX STPG 030-1 (22)	INSTALL SIGNAL, ADD'L LANES		\$10,000	\$25,000		\$35,000	\$0	\$35,000	\$0	\$35,000
FAIR HAVEN-RUTLAND TOWN NHG SIGN(70)	Replace signs along US4				\$2,186,114	\$2,186,114	\$0	\$2,186,114	\$0	\$2,186,114
FERRISBURGH NH 019-4(32)	Install new traffic signal				\$655,793	\$655,793	\$0	\$655,793	\$0	\$655,793
HARTFORD NHG SGNL(60)	Replace signals on US5		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
HARTFORD STP 0113 (59)S	WIDEN LANES AT US5/SYKES AVE.				\$1,423,655	\$1,423,655	\$0	\$1,423,655	\$0	\$1,423,655
HINESBURG HES 021-1(19)	VT116 LEFT-TURN LANES				\$600,000	\$600,000	\$0	\$600,000	\$0	\$600,000
MIDDLEBURY NH 019-3(62)	Intersection improvements		\$70,000			\$70,000	\$0	\$70,000	\$0	\$70,000
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS		\$125,000	\$125,000	\$100,000	\$350,000	\$0	\$350,000	\$0	\$350,000

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NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.		\$26,145		\$500,000	\$526,145	\$0	\$526,145	\$0	\$526,145
NORWICH STPG SGNL(57)	Replace signals on VT10A, US5				\$800,000	\$800,000	\$0	\$800,000	\$0	\$800,000
PLAINFIELD NH 028-3(41)	Improve US2/Main St. jct.		\$151,288	\$80,000		\$231,288	\$0	\$231,288	\$0	\$231,288
POWNAI-MANCHESTER NHG SIGN(71)	Replace signs on US7		\$210,000			\$210,000	\$0	\$210,000	\$0	\$210,000
RUTLAND TOWN NHG SGNL(59)	Replace signals on US7		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)C/2	Rehab/replace signals				\$1,737,808	\$1,737,808	\$42,574	\$1,695,234	\$0	\$1,737,808
SOUTH BURLINGTON STP SGNL(53)	Signal upgrades		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
SOUTH HERO STP HES 028-1(22)	INSTALL TURN LANE AT US2/VT314		\$69,693		\$400,000	\$469,693	\$46,969	\$422,724	\$0	\$469,693
ST. ALBANS 044-1(2)	Improve VT104/I-89 Exit #19		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
ST. ALBANS TOWN STPG SGNL(61)	Replace signals on US7		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE GHSP		\$5,000,000				\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
STATEWIDE HES HRRR(25)	Local road signs & markings				\$100,000	\$100,000	\$0	\$100,000	\$0	\$100,000
STATEWIDE HES HSIP( )	PROJECTS ON HSIP LIST	\$50,000	\$200,000		\$100,000	\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HES SHSP( )	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HES SHSP(18)	Strategic Hwy Safety Plan	\$120,000				\$120,000	\$0	\$120,000	\$0	\$120,000
STATEWIDE HES SHSP(19)	Evaluate HSIP program	\$50,000				\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE HWCR (330)	Crash Reporting System	\$300,000				\$300,000	\$0	\$300,000	\$0	\$300,000
STATEWIDE IMG MARK( )	Pavement marking		\$40,000			\$40,000	\$0	\$40,000	\$0	\$40,000
STATEWIDE IMG MARK(118)	Pavement markings				\$1,800,000	\$1,800,000	\$0	\$1,800,000	\$0	\$1,800,000
STATEWIDE NH/STP RMBL			\$20,000		\$100,000	\$120,000	\$0	\$120,000	\$0	\$120,000

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STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000	
STATEWIDE STP HRRR( )	High Risk Rural Roads		\$50,000		\$150,000	\$200,000	\$0	\$200,000	\$0	\$200,000	
STATEWIDE STP HRRR(24)	Install signs, markings				\$300,000	\$300,000	\$0	\$300,000	\$0	\$300,000	
STATEWIDE STPG MARK( )	Pavement marking		\$80,000		\$100,000	\$180,000	\$0	\$180,000	\$0	\$180,000	
STATEWIDE STPG TMNG( )	TRAFFIC SIGNAL RE-TIMING		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000	
STATEWIDE - NORTHEAST REGION STPG MARK(314)	Pavement markings				\$1,700,000	\$1,700,000	\$0	\$1,700,000	\$0	\$1,700,000	
STATEWIDE - NORTHWEST REGION STPG MARK (315)	Pavement markings				\$1,600,000	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000	
STATEWIDE - SOUTH REGION STPG MARK (316)	Pavement markings				\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	
STOWE STPG SGNL (52)	Install signal at VT100/TH6		\$21,713	\$12,662	\$50,000	\$84,375	\$0	\$84,375	\$0	\$84,375	
WILLISTON STP 5500 (17)	Improve VT2A/Industrial Ave.		\$51,000	\$125,000		\$176,000	\$0	\$176,000	\$0	\$176,000	
WILLISTON STPG 5500(14)	INSTALL SIGNAL, ADD'L LANES				\$275,000	\$275,000	\$275,000	\$0	\$0	\$275,000	
<b>TOTAL Traffic &amp; Safety</b>		<b>\$5,870,000</b>	<b>\$1,671,363</b>	<b>\$799,225</b>	<b>\$25,003,022</b>	<b>\$33,343,610</b>	<b>\$564,544</b>	<b>\$32,772,066</b>	<b>\$7,000</b>	<b>\$33,343,610</b>	
							Total Appropriation	\$564,544	\$32,772,066	\$7,000	\$33,343,610

## TRAFFIC & SAFETY

	<b>Estimated Budget Year FY 2022</b>	<b>Projected FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>
PE	<b>\$1,671,363</b>	<b>\$996,078</b>	<b>\$858,792</b>	<b>\$375,000</b>
ROW	<b>\$799,225</b>	<b>\$1,035,000</b>	<b>\$350,000</b>	<b>\$0</b>
CONST	<b>\$25,003,022</b>	<b>\$31,233,227</b>	<b>\$32,102,231</b>	<b>\$27,994,689</b>
OTHER	<b>\$5,870,000</b>	<b>\$5,625,000</b>	<b>\$5,350,000</b>	<b>\$5,350,000</b>
TOTAL	<b>\$33,343,610</b>	<b>\$38,889,305</b>	<b>\$38,661,023</b>	<b>\$33,719,689</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	450,000	440,152	7,719	2,129	0	0	0	0
<b>BARRE CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>HES 037-1(8)</b>	CONST	1,617,486	0	0	100,000	1,517,486	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,067,486</b>	<b>440,152</b>	<b>7,719</b>	<b>102,129</b>	<b>1,517,486</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	650,000	608,838	26,323	8,677	6,162	0	0	0
<b>BARRE TOWN</b>	ROW	275,000	68,562	79,875	76,563	50,000	0	0	0
<b>HES STPG 6100(6)</b>	CONST	2,648,298	0	0	0	750,000	1,898,298	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,573,298</b>	<b>677,400</b>	<b>106,198</b>	<b>85,240</b>	<b>806,162</b>	<b>1,898,298</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	75,000	0	35,000	40,000	0	0	0	0
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>NHG SIGN(72)</b>	CONST	450,000	0	0	0	400,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>525,000</b>	<b>0</b>	<b>35,000</b>	<b>40,000</b>	<b>400,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
Route: VT-279	<b>Description:</b> sign replacement along VT 279 in Bennington from ETE mm 0.0 to ETE mm 6.054 including ramps.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

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<b>TRAFFIC &amp; SAFETY</b> <b>BRATTLEBORO</b> <b>STP 2000(29)</b>	PE	50,000	28,276	21,724	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	465,204	0	465,204	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>515,204</b>	<b>28,276</b>	<b>486,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Pedestrian improvements on US 5, at select locations between MM 3.3 and 4.55								
YearAdded: 2022 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BRIDPORT-MIDDLEBURY</b> <b>HES RMBL(5)</b>	PE	20,000	13,282	1,000	5,718	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	124,652	0	0	24,652	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>144,652</b>	<b>13,282</b>	<b>1,000</b>	<b>30,370</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Installation of centerline rumble stripes and new centerline pavement markings at various locations on VT Route 125 beginning in Bridport at TWN MM 5.2 and ending at Middlebury TWN MM 0.1.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BURLINGTON</b> <b>HES 5000(18)</b>	PE	1,850,000	993,303	856,697	0	0	0	0	0
	ROW	215,670	212,085	3,585	0	0	0	0	0
	CONST	9,453,266	0	1,000,000	4,500,000	3,953,266	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,518,936</b>	<b>1,205,387</b>	<b>1,860,282</b>	<b>4,500,000</b>	<b>3,953,266</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.								
YearAdded: 2010 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>TRAFFIC &amp; SAFETY</b> <b>CLARENDON-RUTLAND TOWN</b> <b>NHG SGNL(56)</b>	PE	75,000	1,571	73,429	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,315,000	0	0	500,000	815,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,390,000</b>	<b>1,571</b>	<b>73,429</b>	<b>500,000</b>	<b>815,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Replacement of 4 signals on US-7 MS 303, MS 305, MS 306 and MS 313.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>HES NH 5600(14)</b>	PE	3,250,000	2,962,154	127,846	160,000	0	0	0	0
	ROW	750,000	619,767	65,233	65,000	0	0	0	0
	CONST	12,909,764	0	0	3,500,000	5,909,764	3,500,000	0	0
	OTHER	35,561	3,752	31,809	0	0	0	0	0
	<b>TOTAL</b>	<b>16,945,326</b>	<b>3,585,674</b>	<b>224,888</b>	<b>3,725,000</b>	<b>5,909,764</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>STP 5600(21)</b>	PE	145,166	145,165	0	0	0	0	0	0
	ROW	4,700	4,700	0	0	0	0	0	0
	CONST	400,000	11,360	388,640	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>549,866</b>	<b>161,225</b>	<b>388,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Urb-5600	<b>Description:</b> IMPROVEMENTS TO THE VT127 BLAKELY ROAD/LAKER LANE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

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<b>TRAFFIC &amp; SAFETY</b>	PE	700,000	397,155	75,000	50,000	75,000	77,845	25,000	0
<b>COLCHESTER</b>	ROW	1,250,000	0	0	250,000	750,000	250,000	0	0
<b>STPG 5600(17)</b>	CONST	3,648,257	0	0	0	0	0	900,000	2,748,257
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,598,257</b>	<b>397,155</b>	<b>75,000</b>	<b>300,000</b>	<b>825,000</b>	<b>327,845</b>	<b>925,000</b>	<b>2,748,257</b>
Route: US-7	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELEY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	200,000	0	0	50,000	100,000	50,000	0	0
<b>COLCHESTER-ESSEX</b>	ROW	0	0	0	0	0	0	0	0
<b>NHG SGNL(58)</b>	CONST	1,500,000	0	0	0	0	200,000	1,300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>250,000</b>	<b>1,300,000</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Replacement/rehabilitation of signals along VT 15 from Colchester from MM 0.15 to Essex MM 0.45.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	167,186	111,149	25,000	20,000	11,037	0	0	0
<b>ESSEX</b>	ROW	50,000	0	10,000	40,000	0	0	0	0
<b>STP 5400(10)</b>	CONST	1,887,588	0	0	0	1,887,588	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,104,774</b>	<b>111,149</b>	<b>35,000</b>	<b>60,000</b>	<b>1,898,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-117	<b>Description:</b> Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								



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<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STPG 030-1(22)</b>	PE	225,000	195,121	15,000	10,000	4,879	0	0	0
	ROW	75,000	0	25,000	25,000	25,000	0	0	0
	CONST	1,065,453	0	0	0	100,000	965,453	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,365,453</b>	<b>195,121</b>	<b>40,000</b>	<b>35,000</b>	<b>129,879</b>	<b>965,453</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>FAIR HAVEN-RUTLAND TOWN</b> <b>NHG SIGN(70)</b>	PE	250,000	158,881	91,119	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,236,114	0	50,000	2,186,114	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,486,114</b>	<b>158,881</b>	<b>141,119</b>	<b>2,186,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Project is for the replacement of traffic signs on US 4 from Fair Haven twm mm 0.0 to Rutland Town twm mm 18.829.								
YearAdded: 2021 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>FERRISBURGH</b> <b>NH 019-4(32)</b>	PE	202,636	177,157	25,479	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	830,793	0	175,000	655,793	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,033,429</b>	<b>177,157</b>	<b>200,479</b>	<b>655,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Intersection improvements at US7/Old Hollow Rd./Stage Rd., to add a new traffic signal and other highway related items.								
YearAdded: 2021 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD</b> <b>STP 0113(59)S</b>	PE	804,204	804,204	0	0	0	0	0	0
	ROW	856,292	856,292	0	0	0	0	0	0
	CONST	6,829,000	28,345	5,377,000	1,423,655	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,489,496</b>	<b>1,688,841</b>	<b>5,377,000</b>	<b>1,423,655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.								
YearAdded: Prior to 2006 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>HINESBURG</b> <b>HES 021-1(19)</b>	PE	883,363	882,786	577	0	0	0	0	0
	ROW	270,499	270,140	359	0	0	0	0	0
	CONST	3,389,948	12,762	2,777,186	600,000	0	0	0	0
	OTHER	13,545	13,545	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,557,354</b>	<b>1,179,233</b>	<b>2,778,122</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MIDDLEBURY</b> <b>NH 019-3(62)</b>	PE	350,000	51,866	98,134	70,000	65,000	65,000	0	0
	ROW	150,000	0	0	0	50,000	100,000	0	0
	CONST	3,000,000	0	0	0	0	50,000	2,950,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,500,000</b>	<b>51,866</b>	<b>98,134</b>	<b>70,000</b>	<b>115,000</b>	<b>215,000</b>	<b>2,950,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> PROJECT IS FOR A US7 CORRIDOR ACTION PLAN AND SCOPING FOR A ROUNDABOUT AT THE INTERSECTION OF US7 AND EXCHANGE ST. IN MIDDLEBURY.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>MILTON</b> <b>STP 5800(3)</b>	PE	900,000	636,008	138,992	125,000	0	0	0	0
	ROW	175,000	0	50,000	125,000	0	0	0	0
	CONST	5,801,355	0	0	100,000	3,400,000	2,301,355	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,876,355</b>	<b>636,008</b>	<b>188,992</b>	<b>350,000</b>	<b>3,400,000</b>	<b>2,301,355</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>NEW HAVEN</b> <b>HES 032-1(8)</b>	PE	700,000	593,855	80,000	26,145	0	0	0	0
	ROW	100,000	57	99,943	0	0	0	0	0
	CONST	2,219,030	0	0	500,000	1,719,030	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,019,030</b>	<b>593,913</b>	<b>179,943</b>	<b>526,145</b>	<b>1,719,030</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>NORWICH</b> <b>STPG SGNL(57)</b>	PE	75,000	2,488	72,512	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	800,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>925,000</b>	<b>2,488</b>	<b>72,512</b>	<b>800,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-10A	<b>Description:</b> Replacement of signals MS 408, MS 410 and MS 411.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>PLAINFIELD</b> <b>NH 028-3(41)</b>	PE	700,000	272,765	200,000	151,288	55,000	20,947	0	0
	ROW	200,000	0	10,000	80,000	110,000	0	0	0
	CONST	1,575,000	0	0	0	0	500,000	1,075,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,475,000</b>	<b>272,765</b>	<b>210,000</b>	<b>231,288</b>	<b>165,000</b>	<b>520,947</b>	<b>1,075,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>POWNAL-MANCHESTER</b> <b>NHG SIGN(71)</b>	PE	285,000	0	75,000	210,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,775,000	0	0	0	1,050,000	1,725,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,060,000</b>	<b>0</b>	<b>75,000</b>	<b>210,000</b>	<b>1,050,000</b>	<b>1,725,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Sign replacement along US 7 from Pownal ETE 0.0 to Manchester ETE 37.36 including ramps. Class 1 signs excluded.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>SHELBURNE-SOUTH BURLINGTON</b> <b>NHG SGNL(51)C/1</b>	PE	384,509	283,817	100,692	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,229,728	67,613	2,162,115	0	0	0	0	0
	OTHER	60,000	0	60,000	0	0	0	0	0
	<b>TOTAL</b>	<b>2,674,237</b>	<b>351,430</b>	<b>2,322,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Rehabilitation of MS 507, MS 508, MS 509, MS 511, MS 512, MS 513, MS 514, MS 515, MS 516 and MS 517 along US 7 in South Burlington and Shelburne.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>SHELBURNE-SOUTH BURLINGTON</b> <b>NHG SGNL(51)C/2</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,707,204	0	969,396	1,737,808	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,707,204</b>	<b>0</b>	<b>969,396</b>	<b>1,737,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Replacement of the following signals: MS 518, MS 519, MS 520, MS 521, MS 522 and MS 524 in South Burlington along US 7. Contract C2 will include the 6 "Northern" Signals that need new Mast Arms, controllers etc. to run ATSPM's								
YearAdded: 2021 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>SOUTH BURLINGTON</b> <b>STP SGNL(53)</b>	PE	80,000	905	36,000	35,000	8,000	0	0	95
	ROW	0	0	0	0	0	0	0	0
	CONST	1,230,000	0	0	0	230,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,310,000</b>	<b>905</b>	<b>36,000</b>	<b>35,000</b>	<b>238,000</b>	<b>1,000,000</b>	<b>0</b>	<b>95</b>
Route: US-2	<b>Description:</b> I-89 EXIT 14 SIGNAL UPGRADES								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>SOUTH BURLINGTON-COLCHESTER</b> <b>IM 089-3(79)</b>	PE	448	447	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	90,000	53,130	36,870	0	0	0	0	0
	<b>TOTAL</b>	<b>90,448</b>	<b>53,578</b>	<b>36,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Installation of ITS safety improvements along I-89 between ETE MM 89 and 91.8 both NB and SB in the area of exit 16.								
YearAdded: 2021 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

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<b>TRAFFIC &amp; SAFETY</b>	PE	654,000	409,307	175,000	69,693	0	0	0	0
<b>SOUTH HERO</b>	ROW	145,000	122,601	22,399	0	0	0	0	0
<b>STP HES 028-1(22)</b>	CONST	1,430,098	0	0	400,000	1,030,098	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,229,098</b>	<b>531,908</b>	<b>197,399</b>	<b>469,693</b>	<b>1,030,098</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	100,000	0	50,000	50,000	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>100,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TRAFFIC OPERATIONS	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC & SAFETY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>GHSP</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	25,500,000	0	5,500,000	5,000,000	5,000,000	5,000,000	5,000,000	0
	<b>TOTAL</b>	<b>25,500,000</b>	<b>0</b>	<b>5,500,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>
Route:	<b>Description:</b> Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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<b>TRAFFIC &amp; SAFETY</b>	PE	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	HES HSIP ( )	20,300,000	0	100,000	100,000	100,000	8,000,000	12,000,000	0
	OTHER	150,000	0	50,000	50,000	50,000	0	0	0
	<b>TOTAL</b>	<b>21,450,000</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>8,200,000</b>	<b>12,200,000</b>	<b>0</b>
Route: TRAFFIC OPERATIONS	<b>Description:</b> SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	HES SHSP ( )	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	<b>TOTAL</b>	<b>1,750,000</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>
Route:	<b>Description:</b> STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	HES SHSP(18)	0	0	0	0	0	0	0	0
	OTHER	120,000	0	0	120,000	0	0	0	0
	<b>TOTAL</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> This project funds the update of the Strategic Highway Safety Plan (SHSP) that identifies and analyzes highway safety problems and opportunities as described under the program 23 USC 148 and 23 CFR part 924.								
YearAdded: 2022 Project Manager: Mandy White 802-595-9341	<b>Comments:</b>								

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<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HES SHSP(19)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	0	50,000	0	0	0	0
	<b>TOTAL</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> This project is for the evaluation of the HSIP infrastructure improvement program.								
YearAdded: 2022 Project Manager: Evelyn McFarlane 802-595-4661	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HWCR(330)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	525,000	0	0	300,000	225,000	0	0	0
	<b>TOTAL</b>	<b>525,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> This project includes all necessary personnel, training, consultant assistance and program maintenance to run the Crash Reporting system for FFY 2021.								
YearAdded: 2022 Project Manager: Mandy White 802-595-9341	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG MARK( )</b>	PE	190,000	0	70,000	40,000	40,000	40,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,320,743	0	2,120,743	1,800,000	1,800,000	1,800,000	1,800,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,510,743</b>	<b>0</b>	<b>2,190,743</b>	<b>1,840,000</b>	<b>1,840,000</b>	<b>1,840,000</b>	<b>1,800,000</b>	<b>0</b>
Route:	<b>Description:</b> PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								



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<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG SIGN(61)</b>	PE	155,000	152,921	2,079	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	298,350	85,265	213,085	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>453,350</b>	<b>238,186</b>	<b>215,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Install supplemental signage on guide signs on all interchanges of Interstate 89, 91 and 93 and the limited access portions of US 7 and US 4.								
YearAdded: 2018 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>NH/STP RMBL</b>	PE	100,000	0	20,000	20,000	20,000	20,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
Route:	<b>Description:</b> Statewide program for installation of centerline rumble stripes and new centerline pavement markings.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>OBDS SIGN</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	3,735,054	3,735,054	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,735,054</b>	<b>3,735,054</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
Route: SIGNS	<b>Description:</b> PROJECT IS FOR COSTS OF ADMINISTERING THE OFFICIAL BUSINESS DIRECTIONAL SIGN PROGRAM								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY STATEWIDE STP HRRR()</b>	PE	282,000	0	132,000	50,000	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,675,000	0	825,000	550,000	150,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,957,000</b>	<b>0</b>	<b>957,000</b>	<b>600,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Line item for the installation of new signs, pavement markings, and guardrail on High Risk Rural Roads.								
YearAdded: 2017 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY STATEWIDE STP MARK()</b>	PE	320,000	0	0	80,000	80,000	80,000	80,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,412,446	0	5,512,446	4,900,000	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>25,732,446</b>	<b>0</b>	<b>5,512,446</b>	<b>4,980,000</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>0</b>
Route:	<b>Description:</b> Line item for the installation of new pavement markings, centerlines, and edge lines on the National Highway System, State System, and Class I Town Highways.								
YearAdded: 2017 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY STATEWIDE STP SIGN( )</b>	PE	450,000	0	150,000	0	150,000	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,304,711	0	1,204,711	0	0	1,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,754,711</b>	<b>0</b>	<b>1,354,711</b>	<b>0</b>	<b>150,000</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	250,000	0	40,000	75,000	80,000	55,000	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SGNL( )</b>	CONST	2,600,000	0	0	0	0	700,000	1,900,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,850,000</b>	<b>0</b>	<b>40,000</b>	<b>75,000</b>	<b>80,000</b>	<b>755,000</b>	<b>1,900,000</b>	<b>0</b>
Route:	<b>Description:</b> SIGNAL EQUIPMENT UPGRADES.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG TMNG( )</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>306,958</b>	<b>56,958</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>
Route:	<b>Description:</b> DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	150,000	104,550	23,737	21,713	0	0	0	0
<b>STOWE</b>	ROW	120,000	22,338	85,000	12,662	0	0	0	0
<b>STPG SGNL(52)</b>	CONST	520,995	0	0	50,000	470,995	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>790,995</b>	<b>126,888</b>	<b>108,737</b>	<b>84,375</b>	<b>470,995</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Installation of a new traffic signal at the VT100/West Hill Road (TH 6) intersection in Stowe.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	168,095	168,094	0	0	0	0	0	0
<b>WALLINGFORD-RUTLAND</b>	ROW	0	0	0	0	0	0	0	0
<b>NHG SIGN(68)</b>	CONST	1,739,565	1,256	1,738,309	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,907,660</b>	<b>169,351</b>	<b>1,738,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Sign replacement of Type B signs for statewide line item 02K188. Located on US 7 in Wallingford-Rutland Town.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	50,307	50,307	0	0	0	0	0	0
<b>WEST RUTLAND</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SGNL(50)</b>	CONST	363,799	86,199	277,600	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>414,106</b>	<b>136,506</b>	<b>277,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: BUS-4	<b>Description:</b> Improvements to MS 316 located at the intersection of BUS 4 and VT 4A in West Rutland. Improvements to include new mast arms, Econolite TS2 cabinet w/Cobalt controller, stop bar detection and retroreflective back plates.								
YearAdded: 2019 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	750,000	497,630	200,370	51,000	1,000	0	0	0
<b>WILLISTON</b>	ROW	250,000	0	75,000	125,000	50,000	0	0	0
<b>STP 5500(17)</b>	CONST	4,131,814	0	0	0	500,000	2,862,125	769,689	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,131,814</b>	<b>497,630</b>	<b>275,370</b>	<b>176,000</b>	<b>551,000</b>	<b>2,862,125</b>	<b>769,689</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston.								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON</b> <b>STPG 5500(14)</b>	PE	37,500	36,415	1,085	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	570,000	0	295,000	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>607,500</b>	<b>36,415</b>	<b>296,085</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								

# Traffic & Safety - CAPITAL PROGRAM

## SFY 2022 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
ST. ALBANS	Erin Parizo	044-1(2)		50,000	0	0	50,000	50,000	0	0	2016
			<b>Totals:</b>	50,000	0	0	50,000	50,000	0	0	

## TRAFFIC & SAFETY CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BENNINGTON	VT-7A	STP 1000(21)	Taylor Sisson	249-9246	Improve safety, VT7A/TH14/TH71	2020
COLCHESTER	Urb-5600	ST 5600( )	Joel Perrigo	595-4933	Evaluate intersections	2021
DERBY		034-3(26)	Jesse Devlin	793-0182	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	793-0182	Improve US5/VT105 intersection	2017
HARTFORD	US-5	HES 0113(77)	Erin Parizo	279-1709	Scoping to improve safety	2021
NEWPORT CITY		HES 034-2(18)	Jesse Devlin	793-0182	INTERSECTION IMPROVEMENT	2017
ST. GEORGE	VT-116	STP 021-1(36)	Erin Parizo	279-1709	Scoping for VT116/VT2A jct.	2020
STOWE	VT-108	HES 0235(22)	Patricia Coburn	224-6667	Realign VT108/TH5 jct.	2021