

Agency of Transportation
Municipal Mitigation Assistance Program
Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	118,282						
Operating Expenses	200,654	210,000	210,000	265,000			
Grants	1,598,384	5,845,000	6,495,715	5,845,000	0	0	0
Total	1,917,320	6,055,000	6,705,715	6,110,000	0	0	0
Transportation Fund	946,017	650,000	650,000	705,000	0	0	0
Federal Revenue Fund	614,097	1,428,000	1,428,000	1,428,000			
TIB Bond Fund	0	0	0				
Clean Water Fund	357,206	3,977,000	4,627,715	3,977,000			
Inter Unit Fund							
Total	1,917,320	6,055,000	6,705,715	6,110,000	0	0	0

Municipal Mitigation Assistance Program Candidates	
Project Name	Year Added
Missisquoi Basin Transportation Water Quality Improvement Projects	2020