Agency of Transportation

Town Highway Federal Disasters

Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: **8100001000**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	75,450						
Operating Expenses	506,231						
Grants	4,156,033	180,000	180,000	180,000	180,000	180,000	180,000
Total	**4,737,714**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**
Transportation Fund	29,467	20,000	20,000	20,000	20,000	20,000	20,000
Federal Revenue Fund	4,663,271	160,000	160,000	160,000	160,000	160,000	160,000
Local	12,642						
Total	**4,692,738**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**