

Traffic & Safety
FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARRE CITY HES 037-1(8)	IMPROVE VT14/MERCH ANT ST.		\$7,719		\$100,000	\$107,719	\$0	\$107,719	\$0	\$107,719
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$40,000	\$50,000		\$90,000	\$0	\$90,000	\$0	\$90,000
BRIDPORT-MIDDLEBURY HES RMBL(5)	Install rumble stripes		\$5,000		\$84,750	\$89,750	\$0	\$89,750	\$0	\$89,750
BURLINGTON HES 5000(18)	CONSTRUCT ROUNDABOUT		\$3,752		\$1,000,000	\$1,003,752	\$0	\$1,003,752	\$0	\$1,003,752
COLCHESTER HES NH 5600(14)	IMPROVE US7/I-89 EXIT #16				\$4,900,000	\$4,900,000	\$0	\$4,900,000	\$0	\$4,900,000
COLCHESTER STP 5600(21)	IMPROVE INTERSECTION				\$400,000	\$400,000	\$75,680	\$324,320	\$0	\$400,000
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$125,000	\$300,000		\$425,000	\$0	\$425,000	\$0	\$425,000
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$50,000	\$25,000		\$75,000	\$0	\$75,000	\$0	\$75,000
ESSEX STPG 030-1(22)	INSTALL SIGNAL, ADD'L LANES		\$15,000	\$40,000		\$55,000	\$0	\$55,000	\$0	\$55,000
FAIR HAVEN-RUTLAND TOWN NHG SIGN(70)	Replace signs along US4		\$125,000		\$50,000	\$175,000	\$0	\$175,000	\$0	\$175,000
FERRISBURGH NH 019-4(32)	Install new traffic signal		\$20,000		\$175,000	\$195,000	\$0	\$195,000	\$0	\$195,000
HARTFORD STP 0113(59)S	WIDEN LANES AT US5/SYKES AVE.				\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$0	\$4,000,000
HINESBURG HES 021-1(19)	VT116 LEFT-TURN LANES				\$2,665,144	\$2,665,144	\$0	\$2,665,144	\$0	\$2,665,144
MIDDLEBURY NH 019-3(62)	Intersection improvements		\$100,000			\$100,000	\$50,000	\$50,000	\$0	\$100,000
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS		\$229,668	\$50,000	\$75,000	\$354,668	\$0	\$354,668	\$0	\$354,668
NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.		\$16,949		\$50,000	\$66,949	\$0	\$66,949	\$0	\$66,949
PLAINFIELD NH 028-3(41)	Improve US2/Main St. jct.			\$20,000		\$20,000	\$0	\$20,000	\$0	\$20,000
SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)C/1	Replace or rehab signals		\$75,000		\$1,030,000	\$1,105,000	\$0	\$1,105,000	\$0	\$1,105,000

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SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)C/2	Rehab/replace signals				\$300,000	\$300,000	\$30,000	\$270,000	\$0	\$300,000
SOUTH BURLINGTON STP SGNL(53)	Signal upgrades		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
SOUTH BURLINGTON-COLCHESTER IM 089 -3(79)	ITS safety improvements						\$0	\$0	\$0	
SOUTH HERO STP HES 028-1(22)	INSTALL TURN LANE AT US2/VT314				\$100,000	\$100,000	\$10,000	\$90,000	\$0	\$100,000
ST. ALBANS 044-1(2)	Improve VT104/I-89 Exit #19		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE	TRAFFIC OPERATIONS - D&E						\$0	\$0	\$0	
STATEWIDE GHSP		\$6,000,000				\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000
STATEWIDE HES HRRR(25)	Local road signs & markings						\$0	\$0	\$0	
STATEWIDE HES HSIP()	PROJECTS ON HSIP LIST	\$50,000	\$200,000		\$100,000	\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HES SHSP()	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE IMG MARK()	Pavement marking		\$40,000		\$700,000	\$740,000	\$0	\$740,000	\$0	\$740,000
STATEWIDE IMG MARK(117)	Interstate pavement marking				\$1,100,000	\$1,100,000	\$0	\$1,100,000	\$0	\$1,100,000
STATEWIDE IMG SIGN(61)	Referential exit signs				\$66,490	\$66,490	\$0	\$66,490	\$0	\$66,490
STATEWIDE NH/STP RMBL			\$20,000		\$100,000	\$120,000	\$0	\$120,000	\$0	\$120,000
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000
STATEWIDE STP HRRR()	High Risk Rural Roads		\$100,000		\$500,000	\$600,000	\$0	\$600,000	\$0	\$600,000
STATEWIDE STP HRRR(24)	Install signs, markings						\$0	\$0	\$0	
STATEWIDE STPG MARK()	Pavement marking						\$0	\$0	\$0	
STATEWIDE STPG SGNL()	TRAFFIC SIGNALS		\$100,000		\$900,000	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
STATEWIDE STPG SIGN()	Sign projects		\$150,000		\$1,100,000	\$1,250,000	\$0	\$1,250,000	\$0	\$1,250,000

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STATEWIDE STPG TMNG()	TRAFFIC SIGNAL RE-TIMING		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE - NORTHEAST REGION STPG MARK(314)	Pavement markings				\$1,700,000	\$1,700,000	\$0	\$1,700,000	\$0	\$1,700,000
STATEWIDE - NORTHEAST REGION STPG SIGN(66)							\$0	\$0	\$0	
STATEWIDE - NORTHWEST STPG SIGN(63)	Replace signs - northwest						\$0	\$0	\$0	
STATEWIDE - NORTHWEST REGION STPG MARK (311)	Pavement markings - northwest						\$0	\$0	\$0	
STATEWIDE - NORTHWEST REGION STPG MARK (315)	Pavement markings				\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000
STATEWIDE - NORTHWEST REGION STPG SIGN (65)							\$0	\$0	\$0	
STATEWIDE - SOUTH REGION STPG MARK (316)	Pavement markings				\$1,700,000	\$1,700,000	\$0	\$1,700,000	\$0	\$1,700,000
STATEWIDE - SOUTHEAST REGION STPG MARK(312)	Pavement markings - southeast						\$0	\$0	\$0	
STATEWIDE - SOUTHEAST REGION STPG SIGN(67)							\$0	\$0	\$0	
STATEWIDE - SOUTHWEST STPG SIGN(64)	Replace signs - southwest						\$0	\$0	\$0	
STATEWIDE - SOUTHWEST REGION STPG MARK (313)	Pavement markings - southwest						\$0	\$0	\$0	
STOWE STPG SGNL (52)	Install signal at VT100/TH6		\$23,737		\$100,000	\$123,737	\$0	\$123,737	\$0	\$123,737
WALLINGFORD-RUTLAND NHG SIGN (68)					\$1,346,047	\$1,346,047	\$0	\$1,346,047	\$0	\$1,346,047
WEST RUTLAND STPG SGNL(50)	Improve signal. BRUS4/VT4A				\$183,799	\$183,799	\$0	\$183,799	\$0	\$183,799
WILLISTON STP 5500 (17)	Improve VT2A/Industrial Ave.		\$60,000	\$50,000		\$110,000	\$0	\$110,000	\$0	\$110,000

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WILLISTON STPG 5500(14)	INSTALL SIGNAL, ADD'L LANES				\$265,936	\$265,936	\$265,936	\$0	\$0	\$265,936	
TOTAL Traffic & Safety		\$6,400,000	\$1,641,825	\$535,000	\$26,492,166	\$35,068,991	\$631,616	\$34,430,375	\$7,000	\$35,068,991	
							Total Appropriation	\$131,616	\$34,430,375	\$7,000	\$34,568,991

Appropriation assumes \$500,000 Transportation Fund carryforward

TRAFFIC & SAFETY

	Estimated Budget Year FY 2021	Projected FY 2022	Projected FY 2023	Projected FY 2024
PE	\$1,641,825	\$1,124,678	\$778,006	\$555,000
ROW	\$535,000	\$0	\$50,000	\$100,000
CONST	\$26,492,166	\$33,094,897	\$24,293,247	\$24,628,257
OTHER	\$6,400,000	\$5,400,000	\$5,400,000	\$5,350,000
TOTAL	\$35,068,991	\$39,619,575	\$30,521,253	\$30,633,257

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	450,000	422,281	20,000	7,719	0	0	0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
HES 037-1(8)	CONST	1,173,000	0	0	100,000	1,073,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,623,000	422,281	20,000	107,719	1,073,000	0	0	0
Route: VT-14	Description: IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	650,000	566,323	35,000	40,000	8,677	0	0	0
BARRE TOWN	ROW	275,000	68,437	156,563	50,000	0	0	0	0
HES STPG 6100(6)	CONST	2,648,298	0	0	0	300,000	2,348,298	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,573,298	634,760	191,563	90,000	308,677	2,348,298	0	0
Route: VT-14	Description: PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	60,000	37,911	22,089	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
STP 1000(21)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	60,000	37,911	22,089	0	0	0	0	0
Route: VT-7A	Description: Remediation and evaluation of HSIP location at the intersection of VT 7A, mp 1.725, and Rice Lane/Houghton Lane in Bennington.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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TRAFFIC & SAFETY BRIDPORT-MIDDLEBURY HES RMBL(5)	PE	15,000	0	10,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	84,750	0	0	84,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	99,750	0	10,000	89,750	0	0	0	0
Route: VT-125	Description: Installation of centerline rumble stripes and new centerline pavement markings at various locations on VT Route 125 beginning in Bridport at TWN MM 5.2 and ending at Middlebury TWN MM 0.1.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
TRAFFIC & SAFETY BURLINGTON HES 5000(18)	PE	950,000	894,396	51,852	3,752	0	0	0	0
	ROW	175,000	152,828	22,172	0	0	0	0	0
	CONST	7,155,000	0	0	1,000,000	4,500,000	1,655,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,280,000	1,047,224	74,024	1,003,752	4,500,000	1,655,000	0	0
Route: US-7	Description: IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.								
YearAdded: 2010 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY COLCHESTER HES NH 5600(14)	PE	2,750,000	2,299,511	450,489	0	0	0	0	0
	ROW	750,000	473,957	276,043	0	0	0	0	0
	CONST	12,909,764	0	250,000	4,900,000	5,659,764	0	0	2,100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,409,764	2,773,468	976,532	4,900,000	5,659,764	0	0	2,100,000
Route: US-7	Description: Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	Comments:								

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TRAFFIC & SAFETY COLCHESTER STP 5600(21)	PE	160,000	121,667	38,333	0	0	0	0	0
	ROW	25,000	3,360	21,640	0	0	0	0	0
	CONST	500,000	0	100,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	685,000	125,027	159,973	400,000	0	0	0	0
Route: Urb-5600	Description: IMPROVEMENTS TO THE VT127 BLAKELY ROAD/LAKER LANE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
TRAFFIC & SAFETY COLCHESTER STPG 5600(17)	PE	700,000	283,745	200,000	125,000	91,255	0	0	0
	ROW	400,000	0	100,000	300,000	0	0	0	0
	CONST	3,648,257	0	0	0	0	2,500,000	1,148,257	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,748,257	283,745	300,000	425,000	91,255	2,500,000	1,148,257	0
Route: US-7	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELEY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	Comments:								
TRAFFIC & SAFETY ESSEX STP 5400(10)	PE	167,186	60,303	50,000	50,000	6,883	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	1,500,000	0	0	0	500,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,717,186	60,303	75,000	75,000	506,883	1,000,000	0	0
Route: VT-117	Description: Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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TRAFFIC & SAFETY ESSEX STPG 030-1(22)	PE	200,000	143,084	35,000	15,000	6,916	0	0	0
	ROW	75,000	0	35,000	40,000	0	0	0	0
	CONST	1,065,453	0	0	0	200,000	865,453	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,340,453	143,084	70,000	55,000	206,916	865,453	0	0
Route: VT-15	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY FAIR HAVEN-RUTLAND TOWN NHG SIGN(70)	PE	200,000	0	75,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	50,000	1,450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,700,000	0	75,000	175,000	1,450,000	0	0	0
Route: US-4	Description: Project is for the replacement of traffic signs on US 4 from Fair Haven twm mm 0.0 to Rutland Town twm mm 18.829.								
YearAdded: 2021 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY FERRISBURGH NH 019-4(32)	PE	173,000	89,245	63,755	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	575,000	0	0	175,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	748,000	89,245	63,755	195,000	400,000	0	0	0
Route: US-7	Description: Intersection improvements at US7/Old Hollow Rd./Stage Rd., to add a new traffic signal and other highway related items.								
YearAdded: 2021 Project Manager: Erin Parizo 802-279-1709	Comments:								

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TRAFFIC & SAFETY HARTFORD HES 0113(77)	PE	200,000	136,945	63,055	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	136,945	63,055	0	0	0	0	0
Route: US-5	Description: Project is for scoping safety issues along US 5 in Hartford from ETE mm 73.15 to ETE 75.3.								
YearAdded: 2021 Project Manager: Erin Parizo 802-279-1709	Comments:								
TRAFFIC & SAFETY HARTFORD STP 0113(59)S	PE	900,000	678,516	221,484	0	0	0	0	0
	ROW	808,000	106,582	701,418	0	0	0	0	0
	CONST	4,500,000	26,576	100,000	4,000,000	373,424	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,208,000	811,674	1,022,902	4,000,000	373,424	0	0	0
Route: US-5	Description: PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.								
YearAdded: Prior to 2006 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRAFFIC & SAFETY HINESBURG HES 021-1(19)	PE	900,000	690,003	209,997	0	0	0	0	0
	ROW	275,000	196,482	78,518	0	0	0	0	0
	CONST	2,765,144	0	100,000	2,665,144	0	0	0	0
	OTHER	15,000	8,963	6,037	0	0	0	0	0
	TOTAL	3,955,144	895,448	394,552	2,665,144	0	0	0	0
Route: VT-116	Description: IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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TRAFFIC & SAFETY	PE	350,000	0	50,000	100,000	70,000	65,000	65,000	0
MIDDLEBURY	ROW	150,000	0	0	0	0	50,000	100,000	0
NH 019-3(62)	CONST	3,000,000	0	0	0	0	0	50,000	2,950,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,000	0	50,000	100,000	70,000	115,000	215,000	2,950,000
Route: US-7	Description: PROJECT IS FOR A US7 CORRIDOR ACTION PLAN AND SCOPING FOR A ROUNDABOUT AT THE INTERSECTION OF US7 AND EXCHANGE ST. IN MIDDLEBURY.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	750,000	270,332	250,000	229,668	0	0	0	0
MILTON	ROW	175,000	0	125,000	50,000	0	0	0	0
STP 5800(3)	CONST	5,801,355	0	0	75,000	3,250,000	2,476,355	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,726,355	270,332	375,000	354,668	3,250,000	2,476,355	0	0
Route: US-7	Description: INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	575,000	523,051	35,000	16,949	0	0	0	0
NEW HAVEN	ROW	80,000	0	80,000	0	0	0	0	0
HES 032-1(8)	CONST	2,219,030	0	0	50,000	2,169,030	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,874,030	523,051	115,000	66,949	2,169,030	0	0	0
Route: VT-17	Description: REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Erin Parizo 802-279-1709	Comments:								

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TRAFFIC & SAFETY PLAINFIELD NH 028-3(41)	PE	250,000	184,053	40,000	0	25,947	0	0	0
	ROW	40,000	0	20,000	20,000	0	0	0	0
	CONST	748,141	0	0	0	0	748,141	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,038,141	184,053	60,000	20,000	25,947	748,141	0	0
Route: US-2	Description: Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Erin Parizo 802-279-1709	Comments:								
TRAFFIC & SAFETY SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)C/1	PE	275,000	41,781	108,219	75,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,190,000	0	50,000	1,030,000	1,110,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,465,000	41,781	158,219	1,105,000	1,160,000	0	0	0
Route: US-7	Description: Rehabilitation of MS 507, MS 508, MS 509, MS 511, MS 512, MS 513, MS 514, MS 515, MS 516 and MS 517 along US 7 in South Burlington and Shelburne.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)C/2	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	300,000	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	300,000	1,500,000	0	0	0
Route: US-7	Description: Replacement of the following signals: MS 518, MS 519, MS 520, MS 521, MS 522 and MS 524 in South Burlington along US 7. Contract C2 will include the 6 "Northern" Signals that need new Mast Arms, controllers etc. to run ATSPM's								
YearAdded: 2021 Project Manager: Taylor Sisson 802-249-9246	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY SOUTH BURLINGTON STP SGNL(53)	PE	80,000	0	2,000	35,000	35,000	8,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,230,000	0	0	0	0	0	1,230,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,310,000	0	2,000	35,000	35,000	8,000	1,230,000	0
Route: US-2	Description: I-89 EXIT 14 SIGNAL UPGRADES								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRAFFIC & SAFETY SOUTH BURLINGTON-COLCHESTER IM 089-3(79)	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	90,000	0	90,000	0	0	0	0	0
	TOTAL	100,000	0	100,000	0	0	0	0	0
Route: I-89	Description: Installation of ITS safety improvements along I-89 between ETE MM 89 and 91.8 both NB and SB in the area of exit 16.								
YearAdded: 2021 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY SOUTH HERO STP HES 028-1(22)	PE	450,000	355,241	94,759	0	0	0	0	0
	ROW	80,000	0	80,000	0	0	0	0	0
	CONST	1,430,098	0	0	100,000	1,330,098	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,960,098	355,241	174,759	100,000	1,330,098	0	0	0
Route: US-2	Description: INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
	STATEWIDE								
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: TRAFFIC OPERATIONS	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC & SAFETY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
	STATEWIDE								
	ROW	0	0	0	0	0	0	0	0
	GHSP								
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,200,000	0	6,200,000	6,000,000	5,000,000	5,000,000	5,000,000	0
	TOTAL	27,200,000	0	6,200,000	6,000,000	5,000,000	5,000,000	5,000,000	0
Route:	Description: Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	800,000	0	200,000	200,000	200,000	200,000	0	0
	STATEWIDE								
	ROW	0	0	0	0	0	0	0	0
	HES HSIP ()								
	CONST	14,300,000	0	100,000	100,000	100,000	3,000,000	11,000,000	0
	OTHER	200,000	0	50,000	50,000	50,000	50,000	0	0
	TOTAL	15,300,000	0	350,000	350,000	350,000	3,250,000	11,000,000	0
Route: TRAFFIC OPERATIONS	Description: SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	HES SHSP ()	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
Route:	Description: STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	160,000	0	0	40,000	40,000	40,000	40,000	0
	STATEWIDE	0	0	0	0	0	0	0	0
	IMG MARK()	7,889,153	0	1,889,153	1,800,000	1,400,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,049,153	0	1,889,153	1,840,000	1,440,000	1,440,000	1,440,000	0
Route:	Description: PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	175,000	95,623	79,377	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	IMG SIGN(61)	151,490	0	85,000	66,490	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	326,490	95,623	164,377	66,490	0	0	0	0
Route: US-7	Description: Install supplemental signage on guide signs on all interchanges of Interstate 89, 91 and 93 and the limited access portions of US 7 and US 4.								
YearAdded: 2018 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	100,000	0	20,000	20,000	20,000	20,000	20,000	0
	STATEWIDE	0	0	0	0	0	0	0	0
	NH/STP RMBL	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	120,000	120,000	120,000	120,000	120,000	0
Route:	Description: Statewide program for installation of centerline rumble stripes and new centerline pavement markings.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	OBDS SIGN	800,000	0	0	200,000	200,000	200,000	200,000	0
	OTHER	3,539,612	3,539,612	0	0	0	0	0	0
	TOTAL	4,339,612	3,539,612	0	200,000	200,000	200,000	200,000	0
Route: SIGNS	Description: PROJECT IS FOR COSTS OF ADMINISTERING THE OFFICIAL BUSINESS DIRECTIONAL SIGN PROGRAM								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	STATEWIDE	0	0	0	0	0	0	0	0
	STP HRRR()	2,566,530	0	566,530	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,966,530	0	566,530	600,000	600,000	600,000	600,000	0
Route:	Description: Line item for the installation of new signs, pavement markings, and guardrail on High Risk Rural Roads.								
YearAdded: 2017 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	380,000	0	140,000	0	80,000	80,000	80,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP MARK()	CONST	23,819,993	0	4,519,993	4,900,000	4,400,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	24,199,993	0	4,659,993	4,900,000	4,480,000	5,080,000	5,080,000	0
Route:	Description: Line item for the installation of new pavement markings, centerlines, and edge lines on the National Highway System, State System, and Class I Town Highways.								
YearAdded: 2017 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	750,580	0	150,580	150,000	150,000	150,000	150,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP SIGN()	CONST	6,026,574	0	1,626,574	1,100,000	1,100,000	1,100,000	1,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,777,154	0	1,777,154	1,250,000	1,250,000	1,250,000	1,250,000	0
Route:	Description: REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STPG SGNL()	CONST	4,500,000	0	900,000	900,000	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,000,000	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0
Route:	Description: SIGNAL EQUIPMENT UPGRADES.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	206,958	56,958	50,000	50,000	50,000	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STPG TMNG()	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	206,958	56,958	50,000	50,000	50,000	0	0	0
Route:	Description: DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	150,000	76,197	50,066	23,737	0	0	0	0
STOWE	ROW	70,000	0	70,000	0	0	0	0	0
STPG SGNL(52)	CONST	429,581	0	0	100,000	329,581	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	649,581	76,197	120,066	123,737	329,581	0	0	0
Route: VT-100	Description: Installation of a new traffic signal at the VT100/West Hill Road (TH 6) intersection in Stowe.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	175,000	129,036	45,964	0	0	0	0	0
WALLINGFORD-RUTLAND	ROW	0	0	0	0	0	0	0	0
NHG SIGN(68)	CONST	1,346,047	0	0	1,346,047	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,521,047	129,036	45,964	1,346,047	0	0	0	0
Route: US-7	Description: Sign replacement of Type B signs for statewide line item 02K188. Located on US 7 in Wallingford-Rutland Town.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY WEST RUTLAND STPG SGNL(50)	PE	60,000	44,553	15,447	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	363,799	0	180,000	183,799	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	423,799	44,553	195,447	183,799	0	0	0	0
Route: BUS-4	Description: Improvements to MS 316 located at the intersection of BUS 4 and VT 4A in West Rutland. Improvements to include new mast arms, Econolite TS2 cabinet w/Cobalt controller, stop bar detection and retroreflective back plates.								
YearAdded: 2019 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY WILLISTON STP 5500(17)	PE	500,000	307,099	77,895	60,000	40,000	15,006	0	0
	ROW	100,000	0	50,000	50,000	0	0	0	0
	CONST	3,889,461	0	0	0	0	500,000	2,000,000	1,389,461
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,489,461	307,099	127,895	110,000	40,000	515,006	2,000,000	1,389,461
Route: VT-2A	Description: Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston.								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY WILLISTON STPG 5500(14)	PE	36,282	36,282	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	515,936	0	0	265,936	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	552,218	36,282	0	265,936	250,000	0	0	0
Route: US-2	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	Comments:								

Traffic & Safety - CAPITAL PROGRAM

SFY 2021 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
ST. ALBANS	Jesse Devlin	044-1(2)		50,000	0	0	50,000	50,000	0	0	2016
			Totals:	50,000	0	0	50,000	50,000	0	0	

TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A	STP 1000(21)	Taylor Sisson	249-9246	Improve safety, VT7A/TH14/TH71	2020
COLCHESTER	Urb-5600	ST 5600()	Susan Scribner	279-9519	Evaluate intersections	2021
DERBY		034-3(26)	Jesse Devlin	793-0182	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	793-0182	Improve US5/VT105 intersection	2017
HARTFORD	US-5	HES 0113(77)	Erin Parizo	279-1709	Scoping to improve safety	2021
NEWPORT CITY		HES 034-2(18)	Jesse Devlin	793-0182	INTERSECTION IMPROVEMENT	2017
ST. GEORGE	VT-116	STP 021-1(36)	Erin Parizo	279-1709	Scoping for VT116/VT2A jct.	2020
STOWE	VT-108	HES 0235(22)	Patricia Coburn	224-6667	Realign VT108/TH5 jct.	2021