

Roadway Projects

FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ADDISON STP 0172 (10)	VT125 slope remediation		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BAKERSFIELD STP SCR(11)	IMPROVE VT108 DRAINAGE				\$1,415,666	\$1,415,666	\$0	\$267,844	\$1,147,822	\$0	\$1,415,666
BARNET IM 091-2(82)	Ledge work, I-91 NB		\$38,678		\$150,000	\$188,678	\$18,868	\$0	\$169,810	\$0	\$188,678
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$60,000	\$506,571		\$566,571	\$16,997	\$0	\$538,242	\$11,331	\$566,571
BENNINGTON ST 0110(2)	Contaminated site remediation						\$0	\$0	\$0	\$0	
BENNINGTON STP 1000(23)	Intersection improvements		\$10,000			\$10,000	\$1,892	\$0	\$8,108	\$0	\$10,000
BERKSHIRE STP SCR(23)	Culvert remediation, VT118		\$14,000		\$296,502	\$310,502	\$58,747	\$0	\$251,755	\$0	\$310,502
BOLTON-MILTON IM 089-2(53)			\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$75,000
BRANDON NH 019-3 (496)	RECONSTRUCT US7 - SEGMENT 6	\$530,000			\$303,437	\$833,437	\$0	\$42,238	\$675,751	\$115,448	\$833,437
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$200,000	\$100,000		\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
BROOKFIELD STP 0241(49)	Ledge work, VT12		\$25,000	\$20,000		\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
BROWNINGTON STP SCR(25)	Culvert remediation, VT58		\$13,853	\$15,000	\$150,000	\$178,853	\$33,839	\$0	\$145,014	\$0	\$178,853
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY				\$6,420,000	\$6,420,000	\$0	\$192,600	\$6,099,000	\$128,400	\$6,420,000
CABOT-DANVILLE FEFC F 028-3(26)C/2	RECONSTRUCT US 2.						\$0	\$0	\$0	\$0	
CABOT-DANVILLE FEFC F 028-3(26)C/3	RECONSTRUCT US 2.		\$30,000	\$150,000		\$180,000	\$9,000	\$0	\$171,000	\$0	\$180,000
CAMBRIDGE STP 0235(21)	REPAIR DRAINAGE & SLOPE						\$0	\$0	\$0	\$0	
CASTLETON STP 0161(35)	Ledge work, VT30				\$372,218	\$372,218	\$70,424	\$0	\$301,794	\$0	\$372,218
CHESTER STP CULV (60)	Rehab culvert on VT10		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$50,000			\$50,000	\$0	\$0	\$50,000	\$0	\$50,000
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE		\$66,357	\$24,082	\$200,000	\$290,439	\$54,951	\$0	\$235,488	\$0	\$290,439

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CORNWALL STP 0172 (8)	Slope/roadway stabilization		\$15,000	\$25,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
CORNWALL-MIDDLEBURY STP 0172(11)	Safety improvement scoping		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$125,000		\$100,000	\$225,000	\$0	\$0	\$225,000	\$0	\$225,000
ESSEX JCT. STP 5300(13)	CRESCENT CONNECTOR		\$150,000	\$217,008	\$1,000,000	\$1,367,008	\$0	\$258,638	\$1,108,370	\$0	\$1,367,008
ESSEX JCT. STP 5300(14)	WIDENING, BIKE LANES, ETC.				\$82,000	\$82,000	\$15,514	\$0	\$66,486	\$0	\$82,000
FAIR HAVEN NH CULV(62)	Rehab culvert on US4		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
FAIR HAVEN-ORWELL STP 017-1 (14)	Widen VT22A		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
FAIRFAX STP CULV (49)	REPLACE CULVERT BR5		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
HARTFORD STP 0113 (78)	Replace culvert, MM 0.56						\$0	\$0	\$0	\$0	
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30		\$8,000	\$17,500		\$25,500	\$4,825	\$0	\$20,675	\$0	\$25,500
LYNDON STP 0113 (65)	RECONSTRU CT US5		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
MIDDLEBURY STP 021-1(37)	Scope BR3 on VT116		\$25,000	\$25,000		\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORGAN STP CULV (46)	REPLACE CULVERT BR10 ON VT111		\$24,957	\$80,000		\$104,957	\$19,858	\$0	\$85,099	\$0	\$104,957
NEWPORT CITY STP 134-3(22)	STABILIZE SIDESLOPE						\$0	\$0	\$0	\$0	
PITTSFORD NH 019-3 (491)	RECONSTRU CT US7 - SEGMENT 1				\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$5,000,000
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$255,000			\$255,000	\$51,000	\$0	\$204,000	\$0	\$255,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$10,000	\$400,000		\$410,000	\$82,000	\$0	\$328,000	\$0	\$410,000
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$100,000	\$250,000		\$350,000	\$66,220	\$0	\$283,780	\$0	\$350,000
RICHFORD STP CULV(59)	Rehab culvert on VT105		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

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RICHMOND STP CULV(58)	Rehab culvert on US2		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
RIPTON ER STP 0174 (19)	SLOPE REPAIRS ON VT125		\$46,636		\$500,000	\$546,636	\$54,664	\$0	\$491,972	\$0	\$546,636
ROCKINGHAM IM 091-1(76)	Ledge work, I-91 SB		\$26,496		\$250,000	\$276,496	\$27,650	\$0	\$248,846	\$0	\$276,496
ROCKINGHAM IM 091-1(77)	Ledge work, I-91 SB		\$70,000			\$70,000	\$7,000	\$0	\$63,000	\$0	\$70,000
ROXBURY STP SCR(26)	Culvert remediation, VT12A		\$15,000	\$5,000		\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$35,000			\$35,000	\$3,500	\$0	\$31,500	\$0	\$35,000
SOUTH BURLINGTON STP 5200(17)	CONSTRUCTION OF MARKET ST.						\$0	\$0	\$0	\$0	
SPRINGFIELD STP CULV(47)	REPLACE 2 CULVERTS ON US5		\$21,197	\$25,000	\$100,000	\$146,197	\$27,660	\$0	\$118,537	\$0	\$146,197
ST. ALBANS IM SWFR (2)	Stormwater flow restoration		\$40,321		\$600,000	\$640,321	\$64,032	\$0	\$576,289	\$0	\$640,321
STATEWIDE	ROADWAY PROJECTS - D&E		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE	DRAINAGE IMPROVEMENTS		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE PCPM(1)	Phosphorus Control Plan		\$100,000		\$300,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
STATEWIDE Roadway Emergent Needs	Roadway emergent needs				\$1,000,000	\$1,000,000	\$189,200	\$0	\$810,800	\$0	\$1,000,000
STATEWIDE STP CULV(55)	Evaluate culverts	\$50,000				\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE SWFR()	Stormwater flow restoration		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STOWE STP 0235(14)	IMPROVE FACILITIES		\$9,528			\$9,528	\$0	\$0	\$7,622	\$1,906	\$9,528
STOWE STP 0235(17)	SLOPE REPAIR		\$5,000			\$5,000	\$946	\$0	\$4,054	\$0	\$5,000
STOWE STP 029-1 (22)	Ledge work, VT100		\$12,418	\$15,000		\$27,418	\$5,187	\$0	\$22,231	\$0	\$27,418
SUDBURY STP SCR(19)	Rehab culvert on VT30				\$788,531	\$788,531	\$149,190	\$0	\$639,341	\$0	\$788,531

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SWANTON NH 036-1 (9)	PROJECT SCOPING		\$50,000	\$100,000		\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
THETFORD IM SCRIP (22)	Rehab culvert on I-91, MM 82.2				\$370,364	\$370,364	\$37,036	\$0	\$333,328	\$0	\$370,364
THETFORD STP CULV(48)	REPLACE CULVERT BR24 ON VT113				\$318,072	\$318,072	\$60,179	\$0	\$257,893	\$0	\$318,072
VERGENNES STP 017-1(15)	Study alternate routes		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
WALDEN STP SCRIP (27)	Culvert remediation, VT15		\$20,000		\$100,000	\$120,000	\$22,704	\$0	\$97,296	\$0	\$120,000
WALLINGFORD STP 0138(14)	Ledge work, VT140		\$15,000	\$15,000		\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
WATERBURY FECC F 013-4(13)	RECONSTRUCT MAIN STREET				\$11,500,000	\$11,500,000	\$0	\$345,000	\$10,925,000	\$230,000	\$11,500,000
WATERBURY STP 0284(31)	Ledge work, US2		\$78,951	\$25,000		\$103,951	\$19,668	\$0	\$84,283	\$0	\$103,951
WATERFORD-ST. JOHNSBURY IM 091-3 (52)	Ledge work, I-91/I-93 Ramp C		\$31,665		\$200,000	\$231,665	\$23,167	\$0	\$208,499	\$0	\$231,665
WELLS STP 015-2(11)	Ledge work, VT30		\$5,263	\$20,000		\$25,263	\$4,780	\$0	\$20,483	\$0	\$25,263
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$15,000			\$15,000	\$2,838	\$0	\$12,162	\$0	\$15,000
WILLISTON IM 089-2 (54)	Rehab culvert		\$5,000		\$375,000	\$380,000	\$38,000	\$0	\$342,000	\$0	\$380,000
WILLISTON NH 5500 (18)	Improve I-89/VT2A		\$50,000	\$30,000		\$80,000	\$15,136	\$0	\$64,864	\$0	\$80,000
WILLISTON STP M 5500(7)S	RECONSTRUCTION & RESURFACING		\$16,363		\$2,000,000	\$2,016,363	\$3,922	\$378,400	\$1,634,041	\$0	\$2,016,363
WILLISTON STP SCRIP(17)	Rehab culvert on VT2A		\$36,622		\$300,000	\$336,622	\$63,689	\$0	\$272,933	\$0	\$336,622
WILMINGTON NH CULV(61)	Rehab culvert on VT9		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WINDSOR SB VT09(3)	DISPLAYS, BENCHES, ETC.						\$0	\$0	\$0	\$0	
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements		\$3,000		\$157,500	\$160,500	\$0	\$0	\$130,133	\$30,367	\$160,500
WOODFORD NH 010-1(51)	REMOVE LEDGE ON VT9		\$10,799		\$1,800,000	\$1,810,799	\$2,043	\$340,560	\$1,468,196	\$0	\$1,810,799

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WOODSTOCK NH SCR(16)	Rehab Culvert on US4		\$41,659		\$150,000	\$191,659	\$36,262	\$0	\$155,397	\$0	\$191,659	
TOTAL Roadway Projects		\$580,000	\$3,166,763	\$2,065,161	\$36,299,290	\$42,111,214	\$1,785,381	\$1,825,280	\$37,983,101	\$517,451	\$42,111,214	
							Total Appropriation	\$1,785,381	\$1,825,280	\$37,983,101	\$517,451	\$42,111,214

ROADWAY PROJECTS

	Estimated Budget Year FY 2021	Projected FY 2022	Projected FY 2023	Projected FY 2024
PE	\$3,166,763	\$2,484,609	\$2,817,694	\$1,780,000
ROW	\$2,065,161	\$1,940,493	\$2,230,000	\$3,100,000
CONST	\$36,299,290	\$50,619,742	\$51,700,346	\$55,442,922
OTHER	\$580,000	\$50,000	\$50,000	\$50,000
TOTAL	\$42,111,214	\$55,094,844	\$56,798,040	\$60,372,922

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	0	5,000	50,000	25,000	20,000	0	0
ADDISON	ROW	0	0	0	0	0	0	0	0
STP 0172(10)	CONST	300,000	0	0	0	0	100,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	5,000	50,000	25,000	120,000	200,000	0
Route: VT-125	Description: Project is for slope remediation on VT 125 in Addison near mile marker 1.264.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	800,000	671,426	128,574	0	0	0	0	0
BAKERSFIELD	ROW	670,000	551,643	118,357	0	0	0	0	0
STP SCR(11)	CONST	2,765,666	0	0	1,415,666	1,350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,235,666	1,223,068	246,931	1,415,666	1,350,000	0	0	0
Route: VT-108	Description: DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.								
YearAdded: 2012 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	150,000	59,492	51,830	38,678	0	0	0	0
BARNET	ROW	0	0	0	0	0	0	0	0
IM 091-2(82)	CONST	960,000	0	0	150,000	810,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	59,492	51,830	188,678	810,000	0	0	0
Route: I-91	Description: Remediation of rock cut #123 located in Barnet on I-91 NB at ete mm 122.15.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,100,000	964,183	46,436	60,000	29,381	0	0	0
BARRE CITY-BARRE TOWN	ROW	1,400,000	693,429	75,000	506,571	125,000	0	0	0
MEGC M 6000(11)	CONST	4,582,922	0	0	0	100,000	2,700,000	1,782,922	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,082,922	1,657,611	121,436	566,571	254,381	2,700,000	1,782,922	0
Route: VT-14	Description: RECONSTRUCTION OF THE VT14/QUARRY ST. (BARRE CITY) INTERSECTION AND QUARRY HILL RD (BARRE TOWN).								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
ROADWAY PROJECTS	PE	100,000	0	100,000	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
ST 0110(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	100,000	0	0	0	0	0
Route: VT-279	Description: Project is for the remediation of an EPA identified contaminated fill site in Bennington along VT 279 near the Furnace Brook drainage at mm 4.9.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
ROADWAY PROJECTS	PE	200,000	136,398	49,602	14,000	0	0	0	0
BERKSHIRE	ROW	35,000	0	35,000	0	0	0	0	0
STP SCR(23)	CONST	1,196,502	0	0	296,502	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,431,502	136,398	84,602	310,502	900,000	0	0	0
Route: VT-118	Description: Remediation of culvert PID # 65099 located on VT 118 at mp 0.312 in Berkshire.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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ROADWAY PROJECTS	PE	2,323,222	2,323,222	0	0	0	0	0	0
BRANDON	ROW	495,297	495,297	0	0	0	0	0	0
NH 019-3(496)	CONST	29,330,000	16,781,703	12,244,860	303,437	0	0	0	0
	OTHER	630,000	0	100,000	530,000	0	0	0	0
	TOTAL	32,778,519	19,600,221	12,344,860	833,437	0	0	0	0
Route: US-7	Description: RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.								
YearAdded: Prior to 2006 Project Manager: Thad Robertson 802-793-2395	Comments:								
ROADWAY PROJECTS	PE	115,000	52,502	25,000	25,000	12,498	0	0	0
BROOKFIELD	ROW	20,000	0	0	20,000	0	0	0	0
STP 0241(49)	CONST	473,932	0	0	0	220,000	253,932	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	608,932	52,502	25,000	45,000	232,498	253,932	0	0
Route: VT-12	Description: Remediation of rock Slope #2098 located on VT 12 at twm mm 3.87.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	127,000	73,147	40,000	13,853	0	0	0	0
BROWNINGTON	ROW	25,000	0	10,000	15,000	0	0	0	0
STP SCR(25)	CONST	621,284	0	0	150,000	471,284	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	773,284	73,147	50,000	178,853	471,284	0	0	0
Route: VT-58	Description: Rehabilitation of culvert PID #17334 on VT 58 at twm mm 1.445.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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ROADWAY PROJECTS	PE	2,196,056	0	2,196,056	0	0	0	0	0
BURLINGTON	ROW	50,000	0	50,000	0	0	0	0	0
MEGC M 5000(1)	CONST	35,000,000	0	0	6,420,000	15,000,000	12,000,000	0	1,580,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,246,056	0	2,246,056	6,420,000	15,000,000	12,000,000	0	1,580,000
Route: I-189	Description: ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	1,147,406	1,147,377	0	0	0	0	0	29
CABOT-DANVILLE	ROW	1,210,215	1,211,719	10,000	0	0	0	0	0
FEGC F 028-3(26)C/2	CONST	9,740,290	8,365,701	250,000	0	0	0	0	1,124,589
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,097,910	10,724,797	260,000	0	0	0	0	1,124,617
Route: US-2	Description: RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	325,000	191,633	63,000	30,000	25,000	15,367	0	0
CABOT-DANVILLE	ROW	350,000	62,307	0	150,000	137,693	0	0	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	750,000	4,000,000	1,603,451
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,028,451	253,940	63,000	180,000	162,693	765,367	4,000,000	1,603,451
Route: US-2	Description: RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	137,423	155,304	20,000	0	0	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
STP 0235(21)	CONST	618,474	0	625,479	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	755,897	155,304	645,479	0	0	0	0	0
Route: VT-108	Description: DRAINAGE IMPROVEMENTS AND SLOPE STABILIZATION ALONG VT108 IN CAMBRIDGE, BELOW THE BREWSTER RIVER CAMPGROUND ACCESS ROAD.								
YearAdded: 2016 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	85,000	55,663	29,337	0	0	0	0	0
CASTLETON	ROW	8,351	7,851	500	0	0	0	0	0
STP 0161(35)	CONST	572,218	0	200,085	372,218	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	665,569	63,514	229,922	372,218	0	0	0	0
Route: VT-30	Description: Remediation of rock cut #199 located in Castleton on VT 30, twm mm 4.93 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	125,000	4,362	25,000	25,000	30,000	30,638	10,000	0
CHESTER	ROW	0	0	0	0	5,000	10,000	0	0
STP CULV(60)	CONST	0	0	0	0	0	0	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	4,362	25,000	25,000	35,000	40,638	160,000	0
Route: VT-10	Description: Rehabilitation of culvert PID # 116193 on VT-10 in Chester at MM0.088								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	450,000	307,374	76,269	66,357	0	0	0	0
COLCHESTER	ROW	100,000	918	75,000	24,082	0	0	0	0
STP 5600(20)	CONST	2,627,125	0	0	200,000	1,477,125	950,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,177,125	308,292	151,269	290,439	1,477,125	950,000	0	0
Route: VT-127	Description: IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	300,000	225,247	53,507	15,000	6,246	0	0	0
CORNWALL	ROW	25,000	0	0	25,000	0	0	0	0
STP 0172(8)	CONST	600,000	0	0	0	100,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	925,000	225,247	53,507	40,000	106,246	500,000	0	0
Route: VT-125	Description: Slope and roadway stabilization along VT125 and the Lemon Fair River.								
YearAdded: 2017 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	400,000	172,098	102,902	125,000	0	0	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
STP 5400(11)	CONST	1,380,000	0	0	100,000	1,280,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,780,000	172,098	102,902	225,000	1,280,000	0	0	0
Route: VT-15	Description: Project is for improvements to the Town Highway 3 (Susie Wilson Road) and Town Highway 5 (Kellogg Road) corridors and intersections, as well as improvements to the VT Route 15 and Town Highway 3 intersection.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,500,000	1,155,879	194,121	150,000	0	0	0	0
ESSEX JCT.	ROW	1,760,000	692,992	850,000	217,008	0	0	0	0
STP 5300(13)	CONST	7,500,000	0	2,500,000	1,000,000	3,250,000	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,760,000	1,848,871	3,544,121	1,367,008	3,250,000	750,000	0	0
Route: VT-2A	Description: CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.								
YearAdded: 2014 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	212,000	210,177	1,823	0	0	0	0	0
ESSEX JCT.	ROW	33,716	33,715	1	0	0	0	0	0
STP 5300(14)	CONST	2,314,187	2,114,187	118,000	82,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,559,903	2,358,079	119,824	82,000	0	0	0	0
Route: VT-15	Description: ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETScape IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	125,000	6,607	40,000	40,000	38,393	0	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
NH CULV(62)	CONST	192,138	0	0	0	50,000	142,138	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	317,138	6,607	40,000	40,000	88,393	142,138	0	0
Route: US-4	Description: Rehabilitation of culvert PID # 30090 on US-4 in Fair Haven at MM 2.2.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	30,000	6,802	0	20,000	30,000	0	0	0
FAIRFAX	ROW	0	0	0	0	0	0	0	0
STP CULV(49)	CONST	400,000	0	0	0	0	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	430,000	6,802	0	20,000	30,000	400,000	0	0
Route: VT-104	Description: REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX.								
YearAdded: 2015 Project Manager: Brandon Kipp 802-224-6110	Comments:								
ROADWAY PROJECTS	PE	100,000	70,459	10,592	0	0	0	0	18,949
HARTFORD	ROW	0	0	0	0	0	0	0	0
STP 0113(78)	CONST	1,000,000	719,454	50	0	0	0	0	280,496
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	789,913	10,642	0	0	0	0	299,445
Route: US-5	Description: Project to address the plugged culvert (PID #15030) located on US 5 at mile point 0.56 and future needs.								
YearAdded: Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	125,000	81,301	30,500	8,000	5,199	0	0	0
HUBBARDTON	ROW	25,000	0	7,500	17,500	0	0	0	0
STP 0161(32)	CONST	477,160	0	0	0	200,000	277,160	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	627,160	81,301	38,000	25,500	205,199	277,160	0	0
Route: VT-30	Description: REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	110,000	137,875	75,000	25,000	10,000	0	0	0
MIDDLEBURY	ROW	0	0	0	25,000	0	0	0	0
STP 021-1(37)	CONST	844,533	0	0	0	500,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	954,533	137,875	75,000	50,000	510,000	500,000	0	0
Route: VT-116	Description: Project is for the scoping of work related to roadway and bridge #3 condition on VT 116 at mile point 3.52.								
YearAdded: 2020 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	177,496	132,539	20,000	24,957	0	0	0	0
MORGAN	ROW	80,000	0	0	80,000	0	0	0	0
STP CULV(46)	CONST	1,727,116	0	0	0	500,000	1,227,116	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,984,612	132,539	20,000	104,957	500,000	1,227,116	0	0
Route: VT-111	Description: REPLACEMENT OF BRIDGE NO. 10 (60-INCH CGMP) ON VT111 IN MORGAN.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	2,101,000	2,086,009	14,991	0	0	0	0	0
NEWPORT CITY	ROW	15,000	14,029	971	0	0	0	0	0
STP 134-3(22)	CONST	3,225,143	29,880	3,195,263	0	0	0	0	0
	OTHER	34,803	0	34,803	0	0	0	0	0
	TOTAL	5,375,946	2,129,918	3,246,028	0	0	0	0	0
Route: VT-191	Description: STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.								
YearAdded: 2009 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	938,000	784,391	153,609	0	0	0	0	0
PITTSFORD	ROW	860,000	838,011	21,989	0	0	0	0	0
NH 019-3(491)	CONST	10,586,712	0	1,500,000	5,000,000	4,086,712	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,384,712	1,622,401	1,675,598	5,000,000	4,086,712	0	0	0
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	907,042	758,400	25,000	10,000	50,000	75,000	20,000	0
PITTSFORD	ROW	828,500	74,992	25,000	400,000	328,508	0	0	0
NH 019-3(493)	CONST	13,688,910	0	0	0	0	0	3,000,000	10,688,910
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,424,451	833,392	50,000	410,000	378,508	75,000	3,020,000	10,688,910
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	866,080	645,253	40,000	100,000	60,000	20,827	0	0
PITTSFORD-BRANDON	ROW	1,275,000	285,708	75,000	250,000	664,292	0	0	0
NH 019-3(494)	CONST	10,125,000	0	0	0	0	3,000,000	5,000,000	2,125,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,266,080	930,961	115,000	350,000	724,292	3,020,827	5,000,000	2,125,000
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON. SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	3,182	25,000	50,000	25,000	21,818	0	0
RICHFORD	ROW	0	0	0	0	0	0	0	0
STP CULV(59)	CONST	0	0	0	0	0	150,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	3,182	25,000	50,000	25,000	171,818	450,000	0
Route: VT-105	Description: Rehabilitation of culvert PID # 65179 on VT-105 in Richford at MM 8.02.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	125,000	969	10,000	50,000	54,031	10,000	0	0
RICHMOND	ROW	0	0	0	0	0	0	0	0
STP CULV(58)	CONST	0	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	969	10,000	50,000	54,031	110,000	400,000	0
Route: US-2	Description: Rehabilitation of culvert PID # 64501 on US-2 in Richmond at MM 2.25.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	425,955	349,319	30,000	46,636	0	0	0	0
RIPTON	ROW	25,000	15,078	9,922	0	0	0	0	0
ER STP 0174(19)	CONST	2,829,033	0	0	500,000	2,329,033	0	0	0
	OTHER	343	343	0	0	0	0	0	0
	TOTAL	3,280,330	364,739	39,922	546,636	2,329,033	0	0	0
Route: VT-125	Description: GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	195,000	108,504	60,000	26,496	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(76)	CONST	940,940	0	0	250,000	690,940	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,135,940	108,504	60,000	276,496	690,940	0	0	0
Route: I-91	Description: Remediation of rock cut #11 located in Rockingham on I-91 at ete mm 36.25 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	270,000	100,462	80,000	70,000	19,538	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(77)	CONST	960,000	0	0	0	400,000	560,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,230,000	100,462	80,000	70,000	419,538	560,000	0	0
Route: I-91	Description: Remediation of rock cut 10 located in Rockingham on I-91 at ete mm 34.96 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	60,000	9,112	10,000	15,000	25,888	0	0	0
ROXBURY	ROW	20,000	0	0	5,000	15,000	0	0	0
STP SCR(26)	CONST	540,000	0	0	0	150,000	390,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	620,000	9,112	10,000	20,000	190,888	390,000	0	0
Route: VT-12A	Description: Rehabilitation of culvert PID #15914 located in Roxbury on VT12A at twm mm 4.986.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	150,000	45,956	35,000	35,000	20,000	14,044	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(83)	CONST	960,000	0	0	0	0	300,000	660,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	45,956	35,000	35,000	20,000	314,044	660,000	0
Route: I-91	Description: Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,600,000	1,550,322	49,678	0	0	0	0	0
SOUTH BURLINGTON	ROW	170,000	155,132	14,868	0	0	0	0	0
STP 5200(17)	CONST	5,032,340	2,932,340	2,100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,802,340	4,637,794	2,164,546	0	0	0	0	0
Route: Market Street	Description: CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	200,000	148,803	30,000	21,197	0	0	0	0
SPRINGFIELD	ROW	40,000	0	15,000	25,000	0	0	0	0
STP CULV(47)	CONST	844,481	0	0	100,000	744,481	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,084,481	148,803	45,000	146,197	744,481	0	0	0
Route: US-5	Description: REPLACEMENT OF BRIDGE NOS. 48A AND 48B (CULVERTS) ON US5 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	250,000	34,679	175,000	40,321	0	0	0	0
ST. ALBANS	ROW	0	0	0	0	0	0	0	0
IM SWFR(2)	CONST	2,198,540	0	0	600,000	1,598,540	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,448,540	34,679	175,000	640,321	1,598,540	0	0	0
Route: I-89	Description: Project is for the design and construction of stormwater retrofit best management practices to implement the VTrans Flow Restoration Plans in the Rugg and Stevens Brook Watersheds. The project will be located in St. Albans City and St Albans Town in the state highway ROW along routes I89 near mm 112 to 115, VT 36 near mm 3.2 to 4.1 and the St Albans State Highway Rd mm 0 to 0.8.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	7,407,862	0	1,552,862	1,270,000	1,445,000	1,990,000	1,150,000	0
STATEWIDE	ROW	5,550,000	0	0	130,000	500,000	2,020,000	2,900,000	0
	CONST	34,000,000	0	0	0	2,000,000	12,000,000	20,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,957,862	0	1,552,862	1,400,000	3,945,000	16,010,000	24,050,000	0
Route:	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	350,000	0	50,000	50,000	50,000	100,000	100,000	0
STATEWIDE	ROW	250,000	0	0	0	50,000	100,000	100,000	0
	CONST	4,050,000	0	0	0	50,000	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,650,000	0	50,000	50,000	150,000	2,200,000	2,200,000	0
Route: VARIOUS-ROUTES	Description: SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE	PE	350,000	0	50,000	50,000	50,000	100,000	100,000	0
	ROW	250,000	0	0	0	50,000	100,000	100,000	0
	CONST	4,050,000	0	0	0	50,000	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,650,000	0	50,000	50,000	150,000	2,200,000	2,200,000	0
Route: VARIOUS-ROUTES	Description: LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS STATEWIDE PCPM(1)	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	0	300,000	800,000	800,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,200,000	0	100,000	400,000	900,000	900,000	900,000	0
Route:	Description: This project is to develop a Phosphorus Control Plan for the Missisquoi Basin subject to the Lake Champlain TMDL implementation requirements under the VTrans Transportation Separate Storm Sewer System (TS4) Permit.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS STATEWIDE Roadway Emergent Needs	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000,000	0	0	1,000,000	2,000,000	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,000,000	0	0	1,000,000	2,000,000	2,000,000	2,000,000	0
Route:	Description: Project is for statewide roadway emergent needs.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP CULV(55)	CONST	0	0	0	0	0	0	0	0
	OTHER	318,445	18,445	100,000	50,000	50,000	50,000	50,000	0
	TOTAL	318,445	18,445	100,000	50,000	50,000	50,000	50,000	0
Route:	Description: Statewide project to evaluate, assess, video scope and program small culverts.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	1,000,000	0	0	100,000	300,000	300,000	300,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
SWFR()	CONST	2,500,000	0	0	0	500,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,000	0	0	100,000	800,000	1,300,000	1,300,000	0
Route:	Description: statewide stormwater flow restoration.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	40,000	1,987	22,485	9,528	6,000	0	0	0
STOWE	ROW	5,000	0	5,000	0	0	0	0	0
STP 0235(14)	CONST	67,000	0	0	0	17,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	112,000	1,987	27,485	9,528	23,000	50,000	0	0
Route: VT-108	Description: IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.								
YearAdded: 2012 Project Manager: Scott Gurley 802-498-8874	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	110,000	67,582	25,000	12,418	5,000	0	0	0
STOWE	ROW	30,000	0	0	15,000	15,000	0	0	0
STP 029-1(22)	CONST	600,000	0	0	0	200,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	740,000	67,582	25,000	27,418	220,000	400,000	0	0
Route: VT-100	Description: Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	125,000	96,550	28,450	0	0	0	0	0
SUDBURY	ROW	20,000	2,474	17,526	0	0	0	0	0
STP SCR(19)	CONST	788,531	0	0	788,531	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	933,531	99,024	45,976	788,531	0	0	0	0
Route: VT-30	Description: Culvert rehabilitation on VT30 in Sudbury, PID 22627 and PID 22628.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	4,400,000	4,252,512	150,000	50,000	20,000	20,000	0	0
SWANTON	ROW	200,000	0	50,000	100,000	50,000	0	0	0
NH 036-1(9)	CONST	22,680,000	0	0	0	0	4,000,000	12,000,000	6,680,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,280,000	4,252,512	200,000	150,000	70,000	4,020,000	12,000,000	6,680,000
Route: VT-78	Description: PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	80,000	53,600	26,400	0	0	0	0	0
THETFORD	ROW	7,500	0	7,500	0	0	0	0	0
IM SCR(22)	CONST	370,364	0	0	370,364	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	457,864	53,600	33,900	370,364	0	0	0	0
Route: I-91	Description: Rehabilitation of culvert, asset ID # 45896 on I-91 ETE MM 82.2 under statewide line item 98K250.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	125,000	96,688	28,312	0	0	0	0	0
THETFORD	ROW	30,000	14,771	15,229	0	0	0	0	0
STP CULV(48)	CONST	318,072	0	0	318,072	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	473,072	111,459	43,541	318,072	0	0	0	0
Route: VT-113	Description: REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113 IN THETFORD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	100,000	85,538	50,000	20,000	0	0	0	0
WALDEN	ROW	20,000	0	20,000	0	0	0	0	0
STP SCR(27)	CONST	606,928	0	0	100,000	506,928	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	726,928	85,538	70,000	120,000	506,928	0	0	0
Route: VT-15	Description: Remediation of culvert PID #9125 located in Walden on VT15 at twm mm 1.895.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	85,000	40,090	20,000	15,000	9,910	0	0	0
WALLINGFORD	ROW	20,000	0	5,000	15,000	0	0	0	0
STP 0138(14)	CONST	480,000	0	0	0	200,000	280,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	585,000	40,090	25,000	30,000	209,910	280,000	0	0
Route: VT-140	Description: Remediation of rock cut #033 located in Wallingford on VT 140 at tw mm 2.45.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	3,416,043	3,416,043	0	0	0	0	0	0
WATERBURY	ROW	1,487,367	1,487,367	0	0	0	0	0	0
FEGC F 013-4(13)	CONST	26,301,861	3,594,021	10,000,000	11,500,000	1,207,840	0	0	0
	OTHER	122	122	0	0	0	0	0	0
	TOTAL	31,205,393	8,497,553	10,000,000	11,500,000	1,207,840	0	0	0
Route: US-2	Description: RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	250,000	101,049	70,000	78,951	0	0	0	0
WATERBURY	ROW	25,000	0	0	25,000	0	0	0	0
STP 0284(31)	CONST	1,200,000	0	0	0	600,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,475,000	101,049	70,000	103,951	600,000	600,000	0	0
Route: US-2	Description: Remediation of rock cut #115 located in Waterbury on US 2 at twn mm 0.67 WB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	165,000	68,335	65,000	31,665	0	0	0	0
WATERFORD-ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
IM 091-3(52)	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	765,000	68,335	65,000	231,665	400,000	0	0	0
Route: I-91	Description: Remediation of rock cut #136 located in St. Johnsbury on I-91 at interchange 19, ramp C NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	125,000	109,509	15,000	5,263	0	0	0	0
WELLS	ROW	25,000	0	5,000	20,000	0	0	0	0
STP 015-2(11)	CONST	960,000	0	0	0	660,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	109,509	20,000	25,263	660,000	300,000	0	0
Route: VT-30	Description: Remediation of rock cut #36 located in Wells on VT 30, twm mm 4.94 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	100,000	39,777	35,000	15,000	10,223	0	0	0
WEST RUTLAND	ROW	0	0	0	0	0	0	0	0
NH 020-1(23)	CONST	720,000	0	0	0	100,000	620,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	39,777	35,000	15,000	110,223	620,000	0	0
Route: US-4	Description: Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	50,000	0	45,000	5,000	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
IM 089-2(54)	CONST	375,000	0	0	375,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	0	45,000	380,000	0	0	0	0
Route: I-89	Description: Project is for the rehabilitation of PID 50276 located on I-89SB at MM 81.8 in the town of Williston.								
YearAdded: 2021 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,000,000	903,637	80,000	16,363	0	0	0	0
WILLISTON	ROW	760,000	259,867	500,133	0	0	0	0	0
STP M 5500(7)S	CONST	4,801,374	0	0	2,000,000	2,801,374	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,561,374	1,163,504	580,133	2,016,363	2,801,374	0	0	0
Route: US-2	Description: RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	148,454	61,832	50,000	36,622	0	0	0	0
WILLISTON	ROW	15,000	0	15,000	0	0	0	0	0
STP SCR(17)	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	463,454	61,832	65,000	336,622	0	0	0	0
Route: VT-2A	Description: Culvert rehabilitation on VT2A in Williston.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	7,698	45,000	50,000	22,302	0	0	0
WILMINGTON	ROW	0	0	0	0	0	0	0	0
NH CULV(61)	CONST	0	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	7,698	45,000	50,000	22,302	600,000	0	0
Route: VT-9	Description: Rehabilitation of culvert PID # 12326 on VT-9 in Wilmington at MM 1.76.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	34,950	11,178	23,772	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
SB VT09(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	34,950	11,178	23,772	0	0	0	0	0
Route: SB VT09(001)	Description: ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.								
YearAdded: 2012 Project Manager: Scott Gurley 802-498-8874	Comments:								
ROADWAY PROJECTS	PE	40,000	32,392	4,608	3,000	0	0	0	0
WINDSOR	ROW	10,000	900	9,100	0	0	0	0	0
TCSP TCSE(008)C/3	CONST	157,500	0	0	157,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	207,500	33,292	13,708	160,500	0	0	0	0
Route: TCSP TSCE(008)C/3	Description: Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	129,201	50,000	10,799	0	0	0	0
WOODFORD	ROW	0	0	0	0	0	0	0	0
NH 010-1(51)	CONST	3,600,000	0	0	1,800,000	1,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,775,000	129,201	50,000	1,810,799	1,800,000	0	0	0
Route: VT-9	Description: REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	275,000	163,341	70,000	41,659	0	0	0	0
WOODSTOCK	ROW	35,000	0	35,000	0	0	0	0	0
NH SCR(16)	CONST	668,485	0	0	150,000	518,485	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	978,485	163,341	105,000	191,659	518,485	0	0	0
Route: US-4	Description: Culvert rehabilitation on US4, MM 7.724.								
YearAdded: 2018 Project Manager: Bruce Martin 802-595-9653	Comments:								

Roadway Projects - CAPITAL PROGRAM

SFY 2021 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Michael LaCroix	STP 1000(23)	VT-67A	10,000	0	0	10,000	8,108	1,892	0	2020
BOLTON-MILTON	Jesse Devlin	IM 089-2(53)	I-89	75,000	0	0	75,000	67,500	7,500	0	2020
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	200,000	100,000	0	300,000	243,240	56,760	0	Prior to 2006
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	50,000	0	0	50,000	50,000	0	0	2016
CORNWALL-MIDDLEBURY	Jesse Devlin	STP 0172(11)	VT-125	25,000	0	0	25,000	20,270	4,730	0	2021
FAIR HAVEN-ORWELL	Bruce Martin	STP 017-1(14)	VT-22A	200,000	0	0	200,000	162,160	37,840	0	2017
LYNDON	Bruce Martin	STP 0113(65)	US-5	100,000	0	0	100,000	81,080	18,920	0	2012
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	255,000	0	0	255,000	204,000	51,000	0	Prior to 2006
STATEWIDE	Jesse Devlin		ROADWAY PROJECTS	100,000	0	0	100,000	81,080	18,920	0	Prior to 2006
STOWE	Kenneth Upmal	STP 0235(17)	VT-108	5,000	0	0	5,000	4,054	946	0	2014
VERGENNES	Joseph Segale	STP 017-1(15)	VT-22A	200,000	0	0	200,000	162,160	37,840	0	2021
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	50,000	30,000	0	80,000	64,864	15,136	0	2016
Totals:				1,270,000	130,000	0	1,400,000	1,148,516	251,484	0	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON BYPASS SOUTH	US-7	NH F 019-1(4)	Jesse Devlin	793-0182	RELOCATION OF US 7.	Prior to 2006
BETHEL	VT-12	STP WALL(4)	Jesse Devlin	793-0182	Retaining wall along VT107	2021
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	Jesse Devlin	793-0182	RECONSTRUCTION OF US 7	Prior to 2006
ESSEX	VT-117		Susan Scribner	279-9519	SAFETY ENHANCEMENTS/ARMORING	2016
ESSEX-WILLISTON	VT-289	NH 033-1(24)	Jesse Devlin	793-0182	E.I.S. FOR VT289 SEG. A&B	Prior to 2006
MIDDLESEX	I-89	IM 089-2(49)	Trini Brassard	522-8112	REPLACE BURIED STRUCTURE	2015
NORWICH	SILVIO CONTIREFUGE		Jesse Devlin	793-0182	S. CONTI WILDLIFE REFUGE	Prior to 2006
SOUTH BURLINGTON	Burlington International	NH 5200()	Jesse Devlin	793-0182	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
STOCKBRIDGE-ROCHESTER	VT-100	ER STP 013-4(41)	Jesse Devlin	793-0182	REPAIR VT100 DUE TO T.S. IRENE	2015
WILLISTON	MOUNTAIN VIEW RD		Susan Scribner	279-9519	MULTI-MODAL FACILITY	2016
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1()	Jesse Devlin	793-0182	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006