

Agency of Transportation

Transportation Board

Fiscal Year 2021 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY19 Actuals	FY20 Appropriated	FY20 Estimated Expenditure	FY21 Appropriated	FY22 Projected	FY23 Projected	FY24 Projected
Personal Services	189,873	246,347	146,347	152,387	156,197	160,102	164,104
Operating Expenses	34,429	35,844	35,844	32,387	33,197	34,027	34,877
Total	224,302	282,191	182,191	184,774	189,393	194,128	198,981
Transportation Fund	224,302	282,191	182,191	184,774	189,393	194,128	198,981
Federal Revenue Fund							
Total	224,302	282,191	182,191	184,774	189,393	194,128	198,981