

Agency of Transportation
Municipal Mitigation Assistance Program
Fiscal Year 2021 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY19 Actuals	FY20 Appropriated	FY20 Estimated Expenditure	FY21 Appropriated	FY22 Projected	FY23 Projected	FY24 Projected
Personal Services	84,958						
Operating Expenses	246,913	204,000	204,000	210,000			
Grants	2,315,345	2,694,000	2,694,000	5,845,000	0	0	0
Total	2,647,216	2,898,000	2,898,000	6,055,000	0	0	0
Transportation Fund	1,425,642	700,000	700,000	650,000	0	0	0
Federal Revenue Fund	520,241	1,428,000	1,428,000	1,428,000			
TIB Bond Fund	0	0					
Clean Water Fund	682,669	770,000	770,000	3,977,000			
Inter Unit Fund	18,664						
Total	2,647,216	2,898,000	2,898,000	6,055,000	0	0	0

Municipal Mitigation Assistance Program Candidates	
Project Name	Year Added
Missisquoi Basin Transportation Water Quality Improvement Projects	2020