

Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2021 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY19 Actuals	FY20 Appropriated	FY20 Estimated Expenditure	FY21 Appropriated	FY22 Projected	FY23 Projected	FY24 Projected
Personal Services	339,735	357,757	357,757	362,665	364,232	365,837	367,483
Operating Expenses	34,928	48,550	48,550	46,300	47,458	48,644	49,860
Grants	0	0					
Total	374,663	406,307	406,307	408,965	411,689	414,481	417,343
Transportation Fund	57,178	106,307	106,307	108,965	111,689	114,481	117,343
Federal Revenue Fund	317,484	300,000	300,000	300,000	300,000	300,000	300,000
Total	374,662	406,307	406,307	408,965	411,689	414,481	417,343