

**Agency of Transportation**

**Central Garage**

**Fiscal Year 2021 Appropriation Summary by Major Object**

DeptID: **8110000200**

<b>MAJOR OBJECT</b>	<b>FY19 Actuals</b>	<b>FY20 Appropriated</b>	<b>FY20 Estimated Expenditure</b>	<b>FY21 Apprriated</b>	<b>FY22 Projected</b>	<b>FY23 Projected</b>	<b>FY24 Projected</b>
Personal Services	4,742,856	4,530,648	4,530,648	4,566,949	4,681,123	4,798,151	4,918,105
<b>Operating Expenses *</b>	<b>16,124,420</b>	<b>15,581,390</b>	<b>15,581,390</b>	<b>16,415,926</b>	<b>16,826,324</b>	<b>17,246,982</b>	<b>17,678,157</b>
<b>Total</b>	<b>20,867,276</b>	<b>20,112,038</b>	<b>20,112,038</b>	<b>20,982,875</b>	<b>21,507,447</b>	<b>22,045,133</b>	<b>22,596,261</b>
<b>Internal Service Fund</b>	<b>20,867,276</b>	<b>20,112,038</b>	<b>20,112,038</b>	<b>20,982,875</b>	<b>21,507,447</b>	<b>22,045,133</b>	<b>22,596,261</b>
<b>Total</b>	<b>20,867,276</b>	<b>20,112,038</b>	<b>20,112,038</b>	<b>20,982,875</b>	<b>21,507,447</b>	<b>22,045,133</b>	<b>22,596,261</b>

\* Includes \$ for purchase of equipment pursuant to 19 V.S.A. § 13.