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**AGENCY OF TRANSPORTATION
FY 2020 As Passed**

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Joe Flynn, Secretary

Phone - (802) 476-2690

E-mail - joe.flynn@vermont.gov

	A	C	D	E	F
1		TOTAL BUDGET COMPARISON			
2		FY19 AS PASSED vs FY20 AS PASSED			
3		FY19	FY2020	CHANGE	CHANGE
4		AS PASSED	AS PASSED	INC/(DEC)	%
8	DEPT. OF MOTOR VEHICLES	31,360,732	33,150,701	1,789,969	5.7%
10	FINANCE & ADMINISTRATION	14,655,914	15,497,069	841,155	5.7%
12	PROGRAM DEVELOPMENT				
13	Paving	104,199,583	100,682,429	(3,517,154)	-3.4%
14	Interstate Bridge	24,543,000	30,831,313	6,288,313	25.6%
15	State Highway Bridge	57,636,326	54,100,006	(3,536,320)	-6.1%
16	Roadway	51,972,218	48,779,614	(3,192,604)	-6.1%
17	Traffic & Safety	21,515,547	20,925,379	(590,168)	-2.7%
18	Park & Ride	3,807,556	2,651,588	(1,155,968)	-30.4%
19	Bike & Pedestrian Facilities	10,866,048	13,040,923	2,174,875	20.0%
20	Transportation Alternatives	3,600,875	3,268,618	(332,257)	-9.2%
21	Multi-Modal Facilities	0	0	0	#DIV/0!
22	Program Development Administration	22,748,320	24,117,481	1,369,161	6.0%
24	Total Program Development	300,889,473	298,397,351	(2,492,122)	-0.8%
28	REST AREAS	744,802	679,706	(65,096)	-8.7%
30	POLICY & PLANNING	11,086,484	11,192,221	105,737	1.0%
32	MAINTENANCE	87,896,279	94,013,939	6,117,660	7.0%
34	PUBLIC TRANSIT PROGRAM	29,020,229	33,824,399	4,804,170	16.6%
36	AVIATION	13,799,763	9,244,636	(4,555,127)	-33.0%
38	RAIL	29,599,051	34,935,351	5,336,300	18.0%
40	CENTRAL GARAGE	20,684,524	20,112,038	(572,486)	-2.8%
42	TRANSPORTATION BUILDINGS	1,578,050	907,746	(670,304)	-42.5%
44	Total "VTrans" Programs	541,315,301	551,955,157	10,639,856	2.0%
46	TOWN HIGHWAY BRIDGES	13,324,994	13,833,851	508,857	3.8%
48	TH STRUCTURES	6,333,500	6,333,500	0	0.0%
50	TH CLASS 2 ROADWAY PROGRAM	7,648,750	7,648,750	0	0.0%
52	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	0	0.0%
54	TH - FEDERAL DISASTERS	180,000	180,000	0	0.0%
56	TH AID PROGRAM	25,982,744	26,017,744	35,000	0.1%
58	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	0	0.0%
60	TH VERMONT LOCAL ROADS	403,714	406,307	2,593	0.6%
62	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	9,082,342	2,898,000	(6,184,342)	-68.1%
64	TH PUBLIC ASSISTANCE GRANTS	5,059,457	4,140,000	(919,457)	-18.2%
66	Total "Town Highway" Programs	69,294,251	62,736,902	(6,557,349)	-9.5%
68	TRANSPORTATION BOARD	271,543	282,191	10,648	3.9%
71	TOTAL PROGRAMS	610,881,095	614,974,250	4,093,155	0.7%

FY2018 Transportation Carry Forward Plan

Fund	Appropriation	Fund #	DeptID	Budget	Expended	FY2018 Year End Balance	Appropriation Reduction (to balance)	Net Sec. 42 Act 87 of 2018	
								Request	Proposed use
Transportation Fund	Finance & Administration	20105	8100000100	13,470,910.00	13,360,993.79	109,916.21		109,916.21	VTTC/Safety Unit
Transportation Fund	Aviation	20105	8100000200	4,529,552.00	4,526,729.16	2,822.84		2,822.84	BTV commitments
Transportation Fund	Town Highway Structures	20105	8100000300	12,584,135.00	5,200,144.13	7,383,990.87		7,383,990.87	Grant commitments
Transportation Fund	Transportation Buildings	20105	8100000700	1,725,000.00	1,344,859.22	380,140.78		380,140.78	Ongoing project in WRJ
Transportation Fund	Transportation Board	20105	8100000800	283,750.00	268,250.21	15,499.79		15,499.79	Offset FY2019 Legal fees/Pay Act
Transportation Fund	TH State Aid Federal Disasters	20105	8100001000	208,436.83	0.00	208,436.83		208,436.83	Grant commitments
Transportation Fund	Program Development	20105	8100001100	38,584,545.00	36,673,663.61	1,910,881.39		1,910,881.39	Ongoing projects - tapered match
Transportation Fund	TH State Aid Non-Federal Disasters	20105	8100001400	1,344,475.29	601,188.61	743,286.68		743,286.68	Grant commitments
Transportation Fund	Rest Areas	20105	8100001700	79,774.00	41,243.26	38,530.74		38,530.74	Ongoing projects
Transportation Fund	VT Local Roads	20105	8100001900	100,693.00	78,604.53	22,088.47		22,088.47	Ongoing program costs
Transportation Fund	Maintenance	20105	8100002000	89,471,083.00	89,293,489.27	177,593.73		177,593.73	Offset FY2019 Legislative adjustment
Transportation Fund	DMV	20105	8100002100	27,723,478.00	26,480,428.81	1,243,049.19		1,243,049.19	Ongoing IT project costs
Transportation Fund	Policy & Planning	20105	8100002200	2,836,491.00	2,790,622.55	45,868.45		45,868.45	Offset FY2019 Pay Act needs
Transportation Fund	Rail	20105	8100002300	19,835,869.00	19,463,270.90	372,598.10		372,598.10	Ongoing projects
Transportation Fund	Town Highway Class 2	20105	8100002600	8,585,936.26	7,005,192.48	1,580,743.78		1,580,743.78	Grant commitments
Transportation Fund	Town Highway Bridge	20105	8100002800	990,186.97	961,740.32	28,446.65		28,446.65	Ongoing projects
Transportation Fund	Town Highway Aid	20105	8100003000	25,982,744.00	25,982,744.00	0.00		0.00	
Transportation Fund	Town Highway Class 1 Supplemental	20105	8100003100	128,750.00	128,750.00	0.00		0.00	
Transportation Fund	Public Assistance Program	20105	8100005500	160,000.00	63,837.33	96,162.67		96,162.67	Grant commitments
Transportation Fund	Public Transit	20105	8100005700	8,306,983.00	8,123,115.92	183,867.08		183,867.08	Grant commitments
Transportation Fund	Municipal Mitigation Assistance Program	20105	8100005800	2,111,786.87	973,612.72	1,138,174.15		1,138,174.15	Grant commitments
			TF Subtotal	259,044,579.22	243,362,480.82	15,682,098.40	0.00	15,682,098.40	
TIB Fund	Program Development	20191	8100001100	9,992,970.40	9,428,682.24	564,288.16		564,288.16	Ongoing projects - tapered match
TIB Fund	Rest Areas	20191	8100001700	55,825.82	11.21	55,814.61	(41,895.00)	13,919.61	Ongoing projects
TIB Fund	Rail	20191	8100002300	4,127,590.07	2,832,483.53	1,295,106.54		1,295,106.54	Ongoing projects
TIB Fund	Town Highway Bridge	20191	8100002800	1,239,103.74	972,417.06	266,686.68		266,686.68	Ongoing projects
			TIB Subtotal	15,415,490.03	13,233,594.04	2,181,895.99	(41,895.00)	2,140,000.99	
Clean Water Fund	Municipal Mitigation Assistance Program	21932	8100005800	1,897,450.73	921,031.64	976,419.09		976,419.09	Grant commitments
			CWF Subtotal	1,897,450.73	921,031.64	976,419.09	0.00	976,419.09	
Bond Fund	Municipal Mitigation Assistance Program	32100	8100991701	1,381,871.00	230031.86	1,151,839.14		1,151,839.14	Grant commitments
Bond Fund	Municipal Mitigation Assistance Program	32100	8100991801	998,279.00	0.00	998,279.00		998,279.00	Grant commitments
Bond Fund	Municipal Mitigation Assistance Program	32100	8100991802	1,397,590.00	0.00	1,397,590.00		1,397,590.00	Grant commitments
			Bond Subtotal	3,777,740.00	230,031.86	3,547,708.14	0.00	3,547,708.14	

FY2018 year-end balances:

Transportation Fund Balance Reserve = \$1,453,650

TIB Fund Balance = \$26,630

FY 2018

AGENCY OF TRANSPORTATION
FY 2018 - EXPENDED

	FY 2018 TOTAL	STATE	TIB	FEDERAL	FEDERAL ARRA	LOCAL OTHER	TIB BONDS	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	27,549,688	26,480,429		972,018		97,241		
FINANCE & ADMINISTRATION	14,267,272	13,360,994		640,131		266,147		
PROGRAM DEVELOPMENT								
Paving	95,503,097	12,055,964	3,635,934	79,667,026		144,172		
Interstate Bridge	44,976,181	1,801,650	1,493,437	41,681,095				
State Highway Bridge	37,868,064	3,717,338	1,955,987	32,075,123		119,616		
Roadway	44,539,653	1,957,647	2,343,317	39,940,809		297,880		
Traffic & Safety	20,048,625	478,902		19,525,472		44,251		
Park & Ride	3,292,484	161,567		3,130,916				
Bike & Pedestrian Facilities	6,560,828	574,603	7	5,897,772		88,446		
Transportation Alternatives	2,638,890	56,355		2,582,535				
Multi-Modal Facilities	138,342	2,269		136,073				
Program Development Administration	23,677,210	15,867,367		7,687,709		122,134		
Total Program Development	279,243,374	36,673,664	9,428,682	232,324,529	0	816,499	0	
BRIDGE MAINTENANCE PROGRAM	0							
REST AREAS	410,770	41,243	11	369,515				
POLICY & PLANNING	10,103,075	2,790,623		7,230,417		82,035		
MAINTENANCE	93,089,366	89,293,489		3,795,876				
PUBLIC TRANSIT	30,896,249	8,123,116		22,768,646		4,487		
AVIATION	11,648,517	4,526,729		7,121,788				
RAIL	41,072,470	19,463,271	2,832,484	18,465,967	40,069	270,680		
CENTRAL GARAGE	17,870,836							17,870,836
TRANSPORTATION BUILDINGS	1,344,859	1,344,859						
Total "VTrans" Programs	527,496,475	202,098,416	12,261,177	293,688,888	40,069	1,537,089	0	17,870,836
TOWN HIGHWAY BRIDGES	13,496,183	961,740	972,417	10,855,513		706,513		
TH STRUCTURES	5,200,144	5,200,144						
TH CLASS 2 ROADWAY PROGRAM	7,005,192	7,005,192						
TH STATE AID NON-FEDERAL DISASTERS	601,189	601,189						
TH STATE AID FEDERAL DISASTERS	1,184,558			1,184,558				
TH AID	25,982,744	25,982,744						
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750						
TH VERMONT LOCAL ROADS	398,735	78,605		320,130				
MUNICIPAL MITIGATION ASSISTANCE PROGRAM	2,080,797	973,613		156,152		951,032		
TH PUBLIC ASSISTANCE GRANTS	5,191,786	63,837		4,461,406		666,543		
Total "Town Highway" Programs	61,270,078	40,995,814	972,417	16,977,759	0	2,324,087	0	0
VT TRANS. AUTHORITY	0							
TRANSPORTATION BOARD	268,250	268,250						
TOTAL VTRANS	589,034,803	243,362,481	13,233,594	310,666,647	40,069	3,861,177	0	17,870,836

**Wanda Minoli, Commissioner
Department of Motor Vehicles**

Phone - (802) 828-2011

E-mail - wanda.minoli@vermont.gov

**Agency of Transportation
Department of Motor Vehicles**

Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8100002100**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	19,162,261	19,894,921	21,504,356	21,561,929	22,100,977	22,653,502	23,219,839
Operating Expenses	8,387,427	11,465,811	11,465,811	11,588,772	11,878,491	12,175,454	12,479,840
Grants		0	0	0	0	0	0
Total	27,549,688	31,360,732	32,970,167	33,150,701	33,979,469	34,828,955	35,699,679
Transportation Fund	26,480,429	29,760,414	31,369,849	31,657,492	32,448,929	33,260,153	34,091,656
Federal Revenue Fund	972,018	1,458,768	1,458,768	1,345,934	1,379,582	1,414,072	1,449,424
Interdepart. Transfer	97,241	141,550	141,550	147,275	150,957	154,731	158,599
Total	27,549,688	31,360,732	32,970,167	33,150,701	33,979,469	34,828,955	35,699,679

**Wayne Gammell, Division Director
Finance & Administration**

Phone - (802) 505-6756

E-mail - wayne.gammell@vermont.gov

**Agency of Transportation
Finance and Administration**

Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8100000100**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	12,150,538	11,841,671	11,841,671	12,516,791	12,829,711	13,150,454	13,479,215
Operating Expenses	2,076,112	2,759,243	2,759,243	2,925,278	2,998,410	3,073,370	3,150,204
Grants	40,622	55,000	55,000	55,000	56,375	57,784	59,229
Total	14,267,272	14,655,914	14,655,914	15,497,069	15,884,496	16,281,608	16,688,648
Transportation Fund	13,360,994	13,637,714	13,637,714	14,625,869	14,991,516	15,366,304	15,750,461
Federal Revenue Fund	640,131	1,018,200	1,018,200	871,200	892,980	915,305	938,187
Inter Unit Fund	264,090				0	0	0
Special Fund	2,057				0	0	0
Total	14,267,272	14,655,914	14,655,914	15,497,069	15,884,496	16,281,608	16,688,648

**Wayne Symonds, Division Director
Highways Division**

Phone - (802) 279-8745

E-mail - wayne.symonds@vermont.gov

**Jesse Devlin, Program Manager
Highway Safety & Design
Paving**

Phone - (802) 793-0182

E-mail - jesse.devlin@vermont.gov

Paving

Paving continues to be one of the Agency's primary focus areas and is recognized as a key program for ensuring a safe and reliable transportation system.

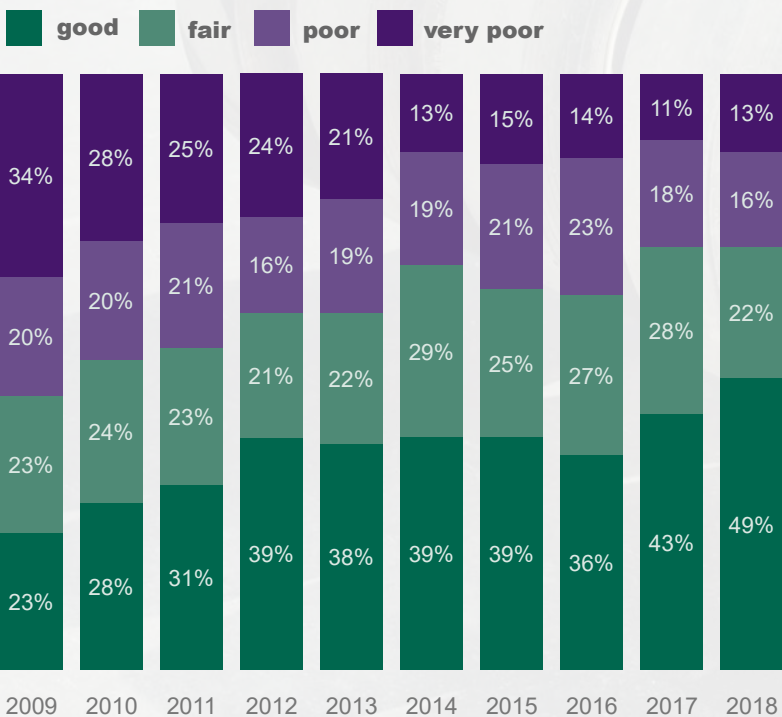
The Paving Program is funded at approximately **\$100.7 million in FY20**, which will continue to support a reduction in the amount of poor and very poor highway mileage while providing funding for preventive maintenance treatments that will improve or maintain highway segments in good or fair condition.

48 Construction Projects

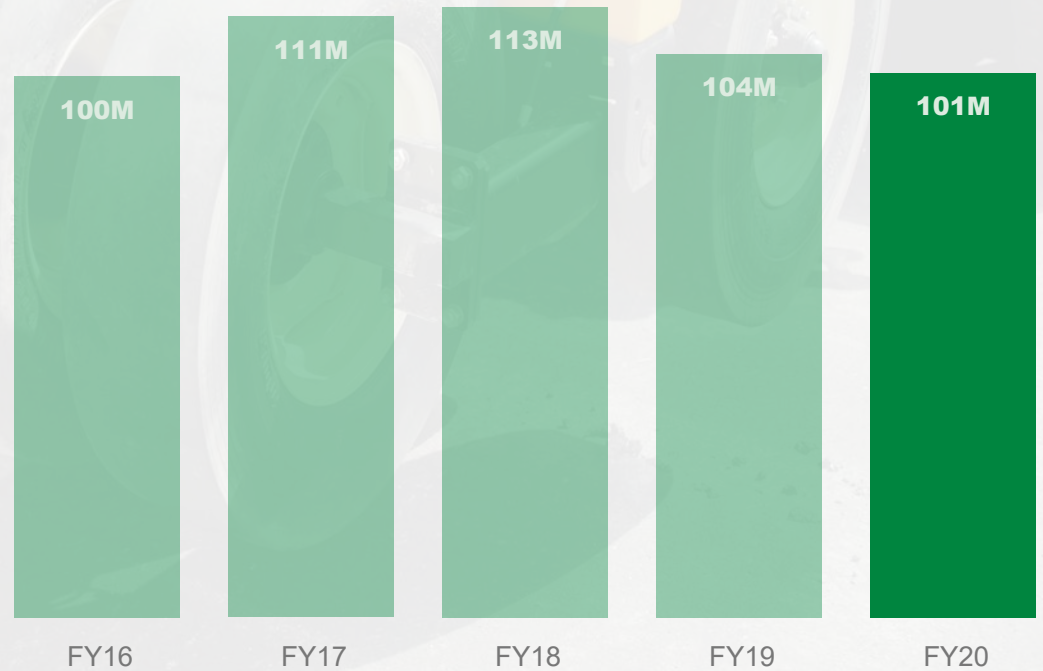
200+ Miles of Paving

< 6% of the Network is in Poor Condition

Unweighted Pavement Condition Distribution



Spending by Fiscal Year (\$, Millions)



Paving

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
EDEN-LOWELL STP 2933()	RESURFACE VT100						\$0	\$0	\$0	\$0	
ESSEX NH 2931(2)	Resurface VT117 - Class I				\$200,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
ESSEX-UNDERHILL STP PS19(6)	Resurface VT15				\$4,835,619	\$4,835,619	\$914,899	\$0	\$3,920,720	\$0	\$4,835,619
FAIR HAVEN STP PC19(2)	Class I resurfacing				\$1,732,155	\$1,732,155	\$327,724	\$0	\$1,404,431	\$0	\$1,732,155
FAIR HAVEN-RUTLAND TOWN NH SURF(64)	Resurface US4 EB & WB				\$1,000,000	\$1,000,000	\$189,200	\$0	\$810,800	\$0	\$1,000,000
GROTON-NEWBURY STP PS19(2)	Resurface US302		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
HARTFORD NH 2927()	RESURFACE US4						\$0	\$0	\$0	\$0	
HARTFORD STP 2951 ()	RESURFACE US4						\$0	\$0	\$0	\$0	
HARTFORD STP PC21(4)	Resurface Class I routes		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
JAMAICA-WINHALL STP 2904(1)	RESURFACE VT30				\$8,928,029	\$8,928,029	\$0	\$1,242,782	\$7,685,247	\$0	\$8,928,029
JERICO-RICHMOND STP 2931(1)	RESURFACE VT117				\$2,000,000	\$2,000,000	\$378,400	\$0	\$1,621,600	\$0	\$2,000,000
JOHNSON-MORRISTOWN STP 2919(1)	RESURFACE VT15		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	REHAB VT100 - IRENE DAMAGE		\$62,077			\$62,077	\$11,745	\$0	\$50,332	\$0	\$62,077
LONDONDERRY-CHESTER STP PS19 (10)	Resurface VT11				\$2,000,000	\$2,000,000	\$289,613	\$88,787	\$1,621,600	\$0	\$2,000,000
LOWELL-TROY STP 2934()	RESURFACE VT100						\$0	\$0	\$0	\$0	
MANCHESTER-DORSET STP PS19(9)	Resurface VT30		\$56,379		\$800,000	\$856,379	\$162,027	\$0	\$694,352	\$0	\$856,379
MANCHESTER-PERU STP 2708(1)	RESURFACE VT11				\$4,375,189	\$4,375,189	\$0	\$827,786	\$3,547,403	\$0	\$4,375,189
MIDDLEBURY NH PC20(4)	Resurface US7 - Class I		\$100,000		\$400,000	\$500,000	\$94,600	\$0	\$405,400	\$0	\$500,000
MIDDLEBURY STP PC20(3)	Resurface Class I routes		\$125,000		\$400,000	\$525,000	\$99,330	\$0	\$425,670	\$0	\$525,000
MILTON DLEV1817	Resurface US7						\$0	\$0	\$0	\$0	
MONTPELIER STP 2950(2)	Improve crossing on Main St.						\$0	\$0	\$0	\$0	

Paving

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
MORETOWN STP PS20(1)	Resurface VT100B by District		\$100,000		\$300,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
MORRISTOWN STP 2920(1)	RESURFACE VT15A		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
MORRISTOWN STP PC19(3)	Class I resurfacing				\$1,588,763	\$1,588,763	\$300,594	\$0	\$1,288,169	\$0	\$1,588,763
MORRISTOWN-WOLCOTT STP FPAV (22)	Resurface VT15				\$1,730,672	\$1,730,672	\$327,443	\$0	\$1,403,229	\$0	\$1,730,672
NEW HAVEN-BRISTOL STP PS19(8)	Resurface VT17		\$50,000		\$400,000	\$450,000	\$85,140	\$0	\$364,860	\$0	\$450,000
PITTSFORD STP 2968 (1)	Resurface VT3				\$607,043	\$607,043	\$114,853	\$0	\$492,190	\$0	\$607,043
PLAINFIELD-DANVILLE NH PS19(1)	Resurface US2		\$350,000			\$350,000	\$66,220	\$0	\$283,780	\$0	\$350,000
POULTNEY STP PC19 (4)	Class I resurfacing				\$1,732,155	\$1,732,155	\$327,724	\$0	\$1,404,431	\$0	\$1,732,155
POULTNEY-CASTLETON STP FPAV(25)					\$925,000	\$925,000	\$175,010	\$0	\$749,990	\$0	\$925,000
RANDOLPH DLEV1815	Resurface Furnace St. (TH50)						\$0	\$0	\$0	\$0	
RICHFORD-JAY STP 2914(1)	RESURFACE VT105		\$100,577			\$100,577	\$19,029	\$0	\$81,548	\$0	\$100,577
RICHMOND-BOLTON STP 2924(1)	RESURFACE US2		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
RICHMOND-COLCHESTER IM SURF(63)	Resurface I-89 NB & SB		\$10,000		\$7,150,000	\$7,160,000	\$1,353,780	\$0	\$5,806,220	\$0	\$7,160,000
ROYALTON-TUNBRIDGE STP 2967(1)	Resurface VT110				\$1,183,337	\$1,183,337	\$223,887	\$0	\$959,450	\$0	\$1,183,337
RUTLAND-PITTSFORD NH 2963 (1)	Resurface US7				\$1,784,961	\$1,784,961	\$337,715	\$0	\$1,447,246	\$0	\$1,784,961
SHARON-BETHEL IM 089-1(66)	Resurface I-89		\$25,000			\$25,000	\$2,500	\$0	\$22,500	\$0	\$25,000
SPRINGFIELD STP FPAV(20)	Resurface VT11		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
SPRINGFIELD STP PS19(5)	Resurface VT106		\$24,653		\$342,656	\$367,309	\$69,495	\$0	\$297,814	\$0	\$367,309
SPRINGFIELD-HARTLAND IM SURF (62)	Resurface I-91 (NB)				\$2,076,379	\$2,076,379	\$207,638	\$0	\$1,868,741	\$0	\$2,076,379
ST. ALBANS-SHELDON STP 2941()	RESURFACE VT105		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000

Paving
FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STAMFORD STP FPAV(23)			\$10,000		\$1,425,444	\$1,435,444	\$271,586	\$0	\$1,163,858	\$0	\$1,435,444
STATEWIDE	CRACK SEAL		\$25,000		\$1,250,000	\$1,275,000	\$241,230	\$0	\$1,033,770	\$0	\$1,275,000
STATEWIDE	PAVEMENT ANALYSIS & TESTING		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
STATEWIDE	PREV. MAINT. SURFACE TREATMENT		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE	PROJECTS TO BE IDENTIFIED						\$0	\$0	\$0	\$0	
STATEWIDE	DISTRICT CULVERT				\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$500,000
STATEWIDE	Federal paving		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Class 1 Paving	Future Class I paving						\$0	\$0	\$0	\$0	
STATEWIDE STP FWD(14)	FWD testing, coring, etc.		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE STP PAVE()	STP PROJECTS TO BE IDENTIFIED						\$0	\$0	\$0	\$0	
STATEWIDE STP PAVE(17)	Roadway surface inventories		\$699,000			\$699,000	\$132,251	\$0	\$566,749	\$0	\$699,000
STATEWIDE - TBI	Leveling TBI - 100% state				\$1,108,817	\$1,108,817	\$1,108,817	\$0	\$0	\$0	\$1,108,817
STOWE STP FPAV (26)	Resurface VT108						\$0	\$0	\$0	\$0	
STOWE STP PC19(5)	Class I resurfacing		\$75,000		\$203,215	\$278,215	\$52,638	\$0	\$225,577	\$0	\$278,215
STOWE-MORRISTOWN STP PS19(3)	Resurface VT100		\$100,000		\$1,422,643	\$1,522,643	\$288,084	\$0	\$1,234,559	\$0	\$1,522,643
UNDERHILL-CAMBRIDGE STP PS19(11)	Resurface VT15		\$53,918		\$3,109,500	\$3,163,418	\$598,519	\$0	\$2,564,899	\$0	\$3,163,418
VERGENNES STP PC20(1)	Resurface Class I routes		\$125,000		\$500,000	\$625,000	\$118,250	\$0	\$506,750	\$0	\$625,000
WATERBURY-RICHMOND IM SURF (58)	Resurface I-89 (NB & SB)				\$5,017,297	\$5,017,297	\$501,730	\$0	\$4,515,567	\$0	\$5,017,297
WATERBURY-STOWE STP 2945(1)	RESURFACE VT100				\$1,579,283	\$1,579,283	\$0	\$298,800	\$1,280,483	\$0	\$1,579,283
WATERFORD-ST. JOHNSBURY STP FPAV(15)	Resurface VT18				\$2,721,192	\$2,721,192	\$514,850	\$0	\$2,206,342	\$0	\$2,721,192

Paving

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WEST RUTLAND STP PC19(6)	Class I resurfacing				\$1,455,000	\$1,455,000	\$275,286	\$0	\$1,179,714	\$0	\$1,455,000	
WEST RUTLAND-RUTLAND STP FPAV (18)	Resurface BRUS4				\$2,436,525	\$2,436,525	\$460,991	\$0	\$1,975,534	\$0	\$2,436,525	
WHEELOCK-SHEFFIELD STP FPAV(21)	Resurface VT122				\$1,675,776	\$1,675,776	\$317,057	\$0	\$1,358,719	\$0	\$1,675,776	
WILLISTON STP FPAV (10)	Resurface US2				\$1,734,231	\$1,734,231	\$328,117	\$0	\$1,406,114	\$0	\$1,734,231	
WILMINGTON-BRATTLEBORO NH 2971(1)	Resurface VT9		\$138,557			\$138,557	\$26,215	\$0	\$112,342	\$0	\$138,557	
WILMINGTON-DOVER DLEV1816	Resurface VT100 by District						\$0	\$0	\$0	\$0		
WILMINGTON-STRATTON STP PS19 (7)	Resurface VT100				\$4,479,725	\$4,479,725	\$847,564	\$0	\$3,632,161	\$0	\$4,479,725	
WINHALL ST 2974(1)	Resurface Winhall St. Hwy.				\$100,696	\$100,696	\$100,696	\$0	\$0	\$0	\$100,696	
WINOOSKI NH PC21 (2)	Repair Class I concrete		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
WINOOSKI NH PC22 (2)	Resurface Class I routes		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000	
WOODSTOCK NH PC21(5)	Resurface US4 - Class I		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000	
WOODSTOCK STP PC21(3)	Resurface Class I routes		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000	
TOTAL Paving			\$4,805,538	\$50,000	\$96,326,891	\$101,182,429	\$15,357,616	\$3,506,900	\$82,317,913	\$0	\$101,182,429	
							Total Appropriation	\$14,857,616	\$3,506,900	\$82,317,913	\$0	\$100,682,429

Appropriation assumes \$500k of TFund carryforward.

PAVING

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$4,805,538	\$3,763,058	\$2,649,800	\$2,971,018
ROW	\$50,000	\$50,000	\$100,000	\$100,000
CONST	\$96,326,891	\$102,687,690	\$109,603,754	\$111,439,076
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$101,182,429	\$106,500,748	\$112,353,554	\$114,510,094

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING BARRE CITY STP 2961(3)	PE	150,000	0	50,000	75,000	25,000	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	700,000	0	0	0	100,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	0	50,000	125,000	125,000	600,000	0	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	Description: Install Active Signal Warning System for Rail Crossing # DOT 837-353C located at MM 0.95 on VT 14 in Barre City, and MP 8.11 on the Washington County Railroad. Comments:								
PAVING BETHEL-ROYALTON STP 2964(1)	PE	150,000	87,213	62,787	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,339,548	0	500,000	1,839,548	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,489,548	87,213	562,787	1,839,548	0	0	0	0
Route: VT-107 YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Description: Resurfacing of VT 107 from Bethel MM 3.355 to Royalton MM 2.530 (3.448 miles). Also includes VT12 in Bethel, MM 1.383 to 1.453 (0.070 mile), and the VT107 Approach, 0.071mile). Comments:								
PAVING BRANDON STP PC19(7)	PE	175,000	22,470	75,000	77,530	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	200,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,375,000	22,470	75,000	277,530	1,000,000	0	0	0
Route: VT-73 YearAdded: 2019 Project Manager: Brandon Kipp 802-224-6110	Description: Class 1 paving in Brandon along VT 73 from MM 2.792 to MM 3.65. Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING BRANDON-GOSHEN ER STP 0162(22)	PE	398,689	394,380	4,309	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,899,359	0	3,000,000	7,899,359	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,298,048	394,380	3,004,309	7,899,359	0	0	0	0
Route: VT-73	Description: REHABILITATION/IMPROVEMENTS TO VT73 IN BRANDON AND GOSHEN, BEGINNING 0.669 MILE EAST OF US7 EXTENDING EASTERLY 7.477 MILES TO THE GOSHEN-ROCHESTER TOWN LINE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.								
YearAdded: 2016 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING BRATTLEBORO-NEWFANE STP 2940()	PE	217,500	0	0	53,750	110,000	53,750	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	0	1,430,000	4,290,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,937,500	0	0	53,750	110,000	1,483,750	4,290,000	0
Route: VT-30	Description: RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BRIGHTON STP PC19(1)	PE	430,000	148,713	281,287	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,295,302	0	400,000	1,895,302	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,725,302	148,713	681,287	1,895,302	0	0	0	0
Route: VT-114	Description: Class 1 resurfacing in Brighton (Island Pond) on VT 105 from MM 3.205 to 4.494, and on VT 114 beginning at MM 4.472 and continuing to 4.892.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING BRISTOL STP PC20(2)	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,384,250	0	0	400,000	984,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,584,250	0	100,000	500,000	984,250	0	0	0
Route: VT-116	Description: Class 1 paving in the town of Bristol on VT 116.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING BRISTOL-STARKSBORO STP FPAV(19)	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	376,000	0	0	376,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	406,000	0	30,000	376,000	0	0	0	0
Route: VT-17	Description: Paving on VT 17 from Bristol trmm 0.6 to Starksboro trmm 2.05								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BURKE-NEWARK STP FPAV(17)	PE	50,000	18,634	31,366	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,756,517	0	0	1,756,517	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,806,517	18,634	31,366	1,756,517	0	0	0	0
Route: VT-5A	Description: Paving on VT 5A from Burke etemmm 0 to Newark etemmm 4.6								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING BURLINGTON NH PC21(1)	PE	250,000	0	50,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	250,000	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	50,000	200,000	250,000	750,000	0	0
Route: US-7	Description: Concrete repair on class 1 segments of US7 in Burlington from mm 0.093 to mm 0.22								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BURLINGTON NH PC22(1)	PE	250,000	0	50,000	100,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	0	2,000,000	6,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,250,000	0	50,000	100,000	100,000	2,000,000	6,000,000	0
Route: US-7	Description: Class 1 bituminous concrete paving along US 2, US 7 and US 7 ALT								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BURLINGTON-SOUTH BURLINGTON IM 189-3(77)	PE	250,000	0	50,000	175,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	250,000	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	50,000	175,000	275,000	750,000	0	0
Route: I-189	Description: Concrete repair on I-189 on ramps H and C.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING BURLINGTON-SOUTH BURLINGTON IM 189-3(78)	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,300,000	0	50,000	1,250,000	0	0	0	0
Route: I-189	Description: Paving on I-189 EB and WB in Burlington and South Burlington from ETE mm 0.0 to 1.488 including ramps.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CAMBRIDGE-JOHNSON STP 2925(1)	PE	400,000	163,765	30,000	50,000	100,000	56,235	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	0	0	2,000,000	9,020,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,420,000	163,765	30,000	50,000	100,000	2,056,235	9,020,000	0
Route: VT-15	Description: RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 9.254 MILES TO THE VT100C INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CAVENDISH-WEATHERSFIELD ER STP 0146(14)	PE	1,000,000	799,788	75,000	75,000	50,212	0	0	0
	ROW	10,000	4,311	5,689	0	0	0	0	0
	CONST	13,662,087	0	0	0	3,000,000	10,662,087	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,672,087	804,099	80,689	75,000	3,050,212	10,662,087	0	0
Route: VT-131	Description: REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING CHELSEA-VERSHIRE STP 2955(1)	PE	150,000	915	50,000	50,000	49,085	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	1,000,000	7,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,150,000	915	50,000	50,000	1,049,085	7,000,000	0	0
Route: VT-113	Description: RESURFACE VT113 IN CHELSEA AND VERSHIRE, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 7.000 MILES.								
YearAdded: 2016 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CHESTER-SPRINGFIELD STP 2942(1)	PE	175,000	0	150,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,520,000	0	0	880,000	2,640,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,695,000	0	150,000	905,000	2,640,000	0	0	0
Route: VT-10	Description: RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CHESTER-SPRINGFIELD STP PS19(4)	PE	175,000	903	150,000	24,097	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,329,000	0	0	832,250	2,496,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,504,000	903	150,000	856,347	2,496,750	0	0	0
Route: VT-11	Description: Resurfacing of VT 11 beginning in Chester at MM 5.206 and continuing until Springfield MM 3.528.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING CRAFTSBURY STP FPAV(24)	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,836,613	0	0	1,836,613	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,856,613	0	20,000	1,836,613	0	0	0	0
Route: VT-14	Description: Paving along VT 14 in Craftsbury from TWMM .995 to TWMM 7.47								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING ESSEX NH 2931(2)	PE	216,753	216,253	500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,655,212	0	5,455,212	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,871,965	216,253	5,455,712	200,000	0	0	0	0
Route: VT-117	Description: RESURFACE VT 117 IN ESSEX, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 3.204 MILES TO THE ESSEX/JERICO TOWN LINE.								
YearAdded: 2017 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING ESSEX-UNDERHILL STP PS19(6)	PE	300,000	139,164	160,836	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,835,619	0	2,000,000	4,835,619	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,135,619	139,164	2,160,836	4,835,619	0	0	0	0
Route: VT-15	Description: Resurfacing VT 15 starting in Essex at MM 3.259 and continuing to Underhill MM 4.351.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING FAIR HAVEN STP PC19(2)	PE	200,000	41,099	158,901	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,732,155	0	0	1,732,155	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,932,155	41,099	158,901	1,732,155	0	0	0	0
Route: VT-22A	Description: Class 1 paving along VT 22A in Fair Haven from MM 1.098 to MM 2.217.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING FAIR HAVEN-RUTLAND TOWN NH SURF(64)	PE	200,000	0	200,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,958,954	0	0	1,000,000	8,958,954	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,158,954	0	200,000	1,000,000	8,958,954	0	0	0
Route: US-4	Description: Paving from Fair Haven to Rutland Town along US 4 EB and WB including ramps from mm 0.0 to mm 18.829.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING GROTON-NEWBURY STP PS19(2)	PE	400,000	1,239	145,000	200,000	53,761	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,910,200	0	0	0	500,000	6,410,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,310,200	1,239	145,000	200,000	553,761	6,410,200	0	0
Route: US-302	Description: This project is to resurface US 302 in Groton, Ryegate and Newbury, starting at MM 4.714 in Groton and extending easterly to Newbury MM 4.629.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING HARTFORD STP PC21(4)	PE	300,000	0	100,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,808,000	0	0	0	300,000	1,508,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,108,000	0	100,000	200,000	300,000	1,508,000	0	0
Route: VT-14	Description: Class 1 paving in Hartford on US 4 and VT 14								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING JAMAICA-WINHALL STP 2904(1)	PE	674,000	665,886	8,114	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,928,029	0	4,000,000	8,928,029	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,602,029	665,886	4,008,114	8,928,029	0	0	0	0
Route: VT-30	Description: RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.								
YearAdded: 2011 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING JERICHO-RICHMOND STP 2931(1)	PE	355,000	352,907	2,093	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,571,518	0	4,571,518	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,926,518	352,907	4,573,611	2,000,000	0	0	0	0
Route: VT-117	Description: RESURFACE VT117 IN JERICHO AND RICHMOND, BEGINNING AT THE ESSEX-JERICHO TOWN LINE AND EXTENDING EASTERLY 3.641 MILES TO THE US2 INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PAVING JOHNSON-MORRISTOWN STP 2919(1)	PE	743,030	493,030	150,000	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,500,000	0	0	0	2,000,000	9,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,243,030	493,030	150,000	50,000	2,050,000	9,500,000	0	0
Route: VT-15	Description: RESURFACE VT 15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.902 MILES TO MM 4.182. ALSO INCLUDES VT100 IN MORRISTOWN, FROM MM 6.209 TO 6.622 (0.413 MILE).								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	PE	1,400,000	1,187,923	150,000	62,077	0	0	0	0
	ROW	85,000	0	85,000	0	0	0	0	0
	CONST	13,304,076	0	0	0	1,000,000	9,000,000	3,304,076	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,789,076	1,187,923	235,000	62,077	1,000,000	9,000,000	3,304,076	0
Route: VT-100	Description: REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING LONDONDERRY-CHESTER STP PS19(10)	PE	750,000	362,367	387,633	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,857,768	0	0	2,000,000	8,000,000	2,857,767	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,607,768	362,367	387,633	2,000,000	8,000,000	2,857,767	0	0
Route: VT-11	Description: Reclamation of VT 11 starting in Londonderry at MM 1.952 and continuing to Chester MM 4.373.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING MANCHESTER-DORSET STP PS19(9)	PE	200,000	43,621	100,000	56,379	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,327,119	0	0	800,000	2,527,119	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,527,119	43,621	100,000	856,379	2,527,119	0	0	0
Route: VT-30	Description: Resurfacing of VT 30 starting in Manchester at MM 0.305 and continuing to Dorset MM 5.225.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING MANCHESTER-PERU STP 2708(1)	PE	340,000	214,536	125,464	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,699,832	0	3,324,643	4,375,189	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,039,832	214,536	3,450,107	4,375,189	0	0	0	0
Route: VT-11	Description: RESURFACE VT11 IN MANCHESTER, WINHALL AND PERU, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 9.531 MILES.								
YearAdded: 2009 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING MIDDLEBURY NH PC20(4)	PE	190,000	0	90,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,815,910	0	0	400,000	1,415,910	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,005,910	0	90,000	500,000	1,415,910	0	0	0
Route: US-7	Description: Class 1 paving in Middlebury along US 7 from MM 4.264 to 5.712.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PAVING MIDDLEBURY STP PC20(3)	PE	225,000	0	100,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,656,630	0	0	400,000	2,256,630	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,881,630	0	100,000	525,000	2,256,630	0	0	0
Route: VT-30	Description: Class 1 paving in Middlebury along VT 30 and VT 125.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MORETOWN STP PS20(1)	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,520,000	0	0	300,000	4,220,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,820,000	0	200,000	400,000	4,220,000	0	0	0
Route: VT-100B	Description: Project is for resurfacing of VT100B in Moretown from mm 0.0 to mm 4.295.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING MORRISTOWN STP 2920(1)	PE	150,000	28,865	26,135	20,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	840,000	0	0	0	120,000	720,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,000	28,865	26,135	20,000	195,000	720,000	0	0
Route: VT-15A	Description: RESURFACE VT 15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT 15 INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PAVING MORRISTOWN STP PC19(3)	PE	370,000	3,799	366,201	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,088,763	0	500,000	1,588,763	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,458,763	3,799	866,201	1,588,763	0	0	0	0
Route: VT-15A	Description: Class 1 paving in Morristown along VT 100 from MM 4.851 to MM 6.188, VT 12 from MM 2.181 to MM 3.307 and along VT 15A from MM 0.0 to MM 0.36								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MORRISTOWN-WOLCOTT STP FPAV(22)	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,730,672	0	0	1,730,672	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,760,672	0	30,000	1,730,672	0	0	0	0
Route: VT-15	Description: Paving along VT 15 from Morristown TWNMM 4.182 to Wolcott 4.55.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING NEW HAVEN-BRISTOL STP PS19(8)	PE	200,000	7,212	142,788	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,552,301	0	0	400,000	1,152,301	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,752,301	7,212	142,788	450,000	1,152,301	0	0	0
Route: VT-17	Description: Resurface VT 17 starting in New Haven at MM 3.455 and continuing to Bristol MM 0.599.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING PITTSFORD STP 2968(1)	PE	200,000	34,474	165,526	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,007,043	0	400,000	607,043	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,207,043	34,474	565,526	607,043	0	0	0	0
Route: VT-3	Description: Resurfacing of VT 3 in Pittsford from MM 0.00 to MM 2.850 (US7 jct.).								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING PLAINFIELD-DANVILLE NH PS19(1)	PE	900,000	185	225,000	350,000	300,000	24,815	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,044,000	0	0	0	0	2,000,000	9,000,000	4,044,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,944,000	185	225,000	350,000	300,000	2,024,815	9,000,000	4,044,000
Route: US-2	Description: Resurfacing along US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING POULTNEY STP PC19(4)	PE	200,000	26,130	173,870	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,732,155	0	0	1,732,155	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,932,155	26,130	173,870	1,732,155	0	0	0	0
Route: VT-31	Description: Class 1 paving in Poultney along VT 30 from MM 4.193 to MM 4.885 and along VT 31 from MM 3.201 to MM 3.779.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING POULTNEY-CASTLETON STP FPAV(25)	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	925,000	0	0	925,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	955,000	0	30,000	925,000	0	0	0	0
Route: VT-30	Description: Paving along VT 30 from Poultney trm 6.843 to Castleton trm 1.509.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING RICHFORD-JAY STP 2914(1)	PE	300,000	49,423	150,000	100,577	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,535,750	0	0	0	4,535,750	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,835,750	49,423	150,000	100,577	4,535,750	1,000,000	0	0
Route: VT-105	Description: RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING RICHMOND-BOLTON STP 2924(1)	PE	850,000	53,982	10,000	50,000	400,000	190,000	146,018	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,597,500	0	0	0	0	0	5,000,000	15,597,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,447,500	53,982	10,000	50,000	400,000	190,000	5,146,018	15,597,500
Route: US-2	Description: RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING RICHMOND-COLCHESTER IM SURF(63)	PE	20,000	0	10,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,150,000	0	0	7,150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,170,000	0	10,000	7,160,000	0	0	0	0
Route: I-89	Description: RESURFACE I-89 IN RICHMOND, WILLISTON, SOUTH BURLINGTON AND COLCHESTER, BEGINNING AT ETE MM 79 AND ENDING AT ETE MM 91.88 IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES INCLUDING RAMPS.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING ROYALTON-TUNBRIDGE STP 2967(1)	PE	150,000	53,802	96,198	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,483,337	0	300,000	1,183,337	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,633,337	53,802	396,198	1,183,337	0	0	0	0
Route: VT-110	Description: Resurfacing of VT 110 from MM 0.00 (VT14 jct.) in Royalton to MM 0.260 in Tunbridge.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING RUTLAND-PITTSFORD NH 2963(1)	PE	150,000	66,297	83,703	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,184,961	0	400,000	1,784,961	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,334,961	66,297	483,703	1,784,961	0	0	0	0
Route: US-7	Description: Resurfacing of US 7 from Rutland Town MM 1.177 to Pittsford MM 1.369.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING SHARON-BETHEL IM 089-1(66)	PE	55,000	0	30,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,780,000	0	0	0	6,780,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,835,000	0	30,000	25,000	6,780,000	0	0	0
Route: I-89	Description: Paving along I89 from ETE MM 12.245 to 25.405 in both the NB and SB directions including ramps.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING SPRINGFIELD STP FPAV(20)	PE	35,000	0	10,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	183,000	0	0	0	183,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	218,000	0	10,000	25,000	183,000	0	0	0
Route: VT-11	Description: Paving along VT 11 in Springfield from tmm 6.439 to tmm 8.273.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING SPRINGFIELD STP PS19(5)	PE	150,000	347	125,000	24,653	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,370,625	0	0	342,656	1,027,969	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,520,625	347	125,000	367,309	1,027,969	0	0	0
Route: VT-106	Description: Resurfacing on VT 106 in Springfield from MM 0.058 to MM 3.283.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING SPRINGFIELD-HARTLAND IM SURF(62)	PE	52,000	41,805	10,195	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,576,379	0	1,500,000	2,076,379	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,628,379	41,805	1,510,195	2,076,379	0	0	0	0
Route: I-91	Description: Resurfacing I-91 NB from MM 44.9 to MM 66.0.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING ST. ALBANS-SHELDON STP 2941()	PE	100,000	0	0	25,000	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	0	825,000	2,475,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,400,000	0	0	25,000	50,000	850,000	2,475,000	0
Route: VT-105	Description: RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.								
YearAdded: 2013 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING STAMFORD STP FPAV(23)	PE	30,000	0	20,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,425,445	0	0	1,425,444	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,455,445	0	20,000	1,435,444	0	0	0	0
Route: VT-100	Description: Paving along VT 100 in Stamford from tmm 0 to tmm 4.150.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING STATEWIDE	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	1,250,000	1,250,000	1,250,000	1,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,125,000	0	25,000	1,275,000	1,275,000	1,275,000	1,275,000	0
Route:	Description: CRACK SEAL.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	23,811	0	23,811	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,225,081	0	1,866,264	1,108,817	1,250,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,248,892	0	1,890,075	1,108,817	1,250,000	2,500,000	2,500,000	0
Route:	Description: DISTRICT LEVELING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	0
Route:	Description: PAVEMENT ANALYSIS AND TESTING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE	PE	1,000,000	0	0	100,000	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	36,000,000	0	0	0	6,000,000	15,000,000	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,000,000	0	0	100,000	6,300,000	15,300,000	15,300,000	0
Route:	Description: PREVENTIVE MAINTENANCE SURFACE TREATMENTS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	850,000	0	0	100,000	250,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	24,500,000	0	0	0	6,500,000	9,000,000	9,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,350,000	0	0	100,000	6,750,000	9,250,000	9,250,000	0
Route:	Description: Statewide federal paving								
YearAdded: 2018 Project Manager: --	Comments:								
PAVING STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,000,000	0	0	500,000	500,000	500,000	500,000	0
Route: DISTRICT CULVERT	Description: DISTRICT CULVERT.								
YearAdded: 2015 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE	PE	1,200,000	0	0	0	400,000	400,000	400,000	0
	ROW	250,000	0	0	0	50,000	100,000	100,000	0
	CONST	51,000,000	0	0	0	0	11,500,000	39,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	52,450,000	0	0	0	450,000	12,000,000	40,000,000	0
Route: VARIOUS-ROUTES	Description: PAVING PROJECTS TO BE IDENTIFIED.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE Class 1 Paving	PE	2,000,000	0	0	0	500,000	500,000	1,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	0	1,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,000,000	0	0	0	500,000	1,500,000	4,000,000	0
Route:	Description: Statewide Class 1 paving to be identified.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE STP FWDT(14)	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	100,000	100,000	0	0	0	0
Route:	Description: Performance and analysis of falling weight deflectometer tests, coring, skid tests, pavement roughness tests. Also includes equipment purchases, training, supplies and repairs.								
YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE STP PAVE()	PE	2,100,000	0	0	0	700,000	700,000	700,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,100,000	0	0	0	700,000	700,000	700,000	0
Route: YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	Description: PROJECT IS FOR ROADWAY SURFACE INVENTORY, DEVELOPING THE ANNUAL PAVING PROGRAM, MAINTENANCE AND OPERATION OF THE PAVEMENT MANAGEMENT SYSTEM, PERFORM SKID TESTING AND FALLING WEIGHT DEFLECTOMETER TESTS, CORING AND ANALYSIS TO DETERMINE PROPER RESURFACING TREATMENT, AND PE OF PAVING PROJECTS IDENTIFIED. Comments:								
PAVING STATEWIDE STP PAVE(17)	PE	700,000	0	1,000	699,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,800	0	5,800	0	0	0	0	0
	TOTAL	705,800	0	6,800	699,000	0	0	0	0
Route: YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	Description: PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS: SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM. Comments:								
PAVING STOWE STP PC19(5)	PE	300,000	63,503	161,497	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,603,215	0	0	203,215	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,903,215	63,503	161,497	278,215	1,400,000	0	0	0
Route: VT-108 YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Description: Class 1 paving in Stowe on VT 100 from MM 2.945 to MM 3.987 and on VT 108 from MM 0.00 to MM 0.507. Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING STOWE-MORRISTOWN STP PS19(3)	PE	450,000	77,428	272,572	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,441,200	0	0	1,422,643	9,018,557	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,891,200	77,428	272,572	1,522,643	9,018,557	0	0	0
Route: VT-100	Description: Reclamation of VT 100 from Stowe MM 3.987 to Morrystown MM 4.872.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING UNDERHILL-CAMBRIDGE STP PS19(11)	PE	425,000	281,082	90,000	53,918	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,109,500	0	0	3,109,500	7,000,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,534,500	281,082	90,000	3,163,418	7,000,000	2,000,000	0	0
Route: VT-15	Description: Reclamation along VT 15 from Underhill MM 4.351 to MM 5.01 in Cambridge.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING VERGENNES STP PC20(1)	PE	225,000	0	100,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,220,500	0	0	500,000	2,720,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,445,500	0	100,000	625,000	2,720,500	0	0	0
Route: VT-22A	Description: Class 1 paving in Vergennes on VT 22A and Ferrisburgh State Highway								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING WATERBURY-RICHMOND IM SURF(58)	PE	50,000	30,110	19,890	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,017,297	0	2,000,000	5,017,297	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,067,297	30,110	2,019,890	5,017,297	0	0	0	0
Route: I-89	Description: Resurface I-89 NB & SB, beginning in Waterbury at MM 63.2 and ending in Richmond at MM 79.0.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING WATERBURY-STOWE STP 2945(1)	PE	790,000	782,509	7,491	0	0	0	0	0
	ROW	5,000	2,700	2,300	0	0	0	0	0
	CONST	26,548,712	6,969,429	18,000,000	1,579,283	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,343,712	7,754,638	18,009,791	1,579,283	0	0	0	0
Route: VT-100	Description: RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 9.688 MILES.								
YearAdded: 2013 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WATERFORD-ST. JOHNSBURY STP FPAV(15)	PE	50,000	2,183	47,817	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,721,192	0	0	2,721,192	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,771,192	2,183	47,817	2,721,192	0	0	0	0
Route: VT-18	Description: Paving on VT 18 in Waterford and St. Johnsbury, beginning at mm 0.00 (New Hampshire stale line) and extending northerly 7.887 miles to the US2 jct.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING WEST RUTLAND STP PC19(6)	PE	200,000	27,329	172,671	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,955,000	0	0	1,455,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,155,000	27,329	172,671	1,455,000	500,000	0	0	0
Route: VT-4A	Description: Class 1 paving in West Rutland on VT 133 from MM 0.710 to MM 1.722 and on VT 4A from MM 1.782 to MM 2.657.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WEST RUTLAND-RUTLAND STP FPAV(18)	PE	200,000	1,241	198,759	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,436,525	0	0	2,436,525	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,636,525	1,241	198,759	2,436,525	0	0	0	0
Route: BUS-4	Description: Paving on Business Route US 4 from West Rutland ETEMM 0 to Rutland ETEMM 2.429.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WHEELOCK-SHEFFIELD STP FPAV(21)	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,675,776	0	0	1,675,776	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,705,776	0	30,000	1,675,776	0	0	0	0
Route: VT-122	Description: Paving along VT 122 in Wheelock from tmm 0.8 to Sheffield tmm 5.05.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING WILLISTON STP FPAV(10)	PE	172,000	74,159	97,841	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,734,231	0	0	1,734,231	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,906,231	74,159	97,841	1,734,231	0	0	0	0
Route: US-2	Description: Paving US2 in Williston.								
YearAdded: 2019 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING WILMINGTON-BRATTLEBORO NH 2971(1)	PE	560,000	71,443	350,000	138,557	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,225,000	0	0	0	9,000,000	4,225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,785,000	71,443	350,000	138,557	9,000,000	4,225,000	0	0
Route: VT-9	Description: Resurfacing along VT 9 from Wilmington MM 7.077 to Brattleboro MM 4.178.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WILMINGTON-STRATTON STP PS19(7)	PE	150,000	4,166	145,834	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,979,725	0	500,000	4,479,725	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,129,725	4,166	645,834	4,479,725	0	0	0	0
Route: VT-100	Description: Resurfacing VT 100 beginning in Wilmington at MM 2.469 through Dover, ending in Stratton at MM 1.337.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING WINHALL ST 2974(1)	PE	35,000	21,890	13,110	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	190,696	0	90,000	100,696	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,696	21,890	103,110	100,696	0	0	0	0
Route: NSH-9900	Description: Resurfacing of Winhall State Highway from MM 0.00 to MM 0.402 (VT11 intersection).								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WINOOSKI NH PC21(2)	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	250,000	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,150,000	0	100,000	50,000	250,000	750,000	0	0
Route: US-7	Description: Class 1 concrete repair on US 7 and West Allen St.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WINOOSKI NH PC22(2)	PE	250,000	0	50,000	100,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	400,000	1,600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	50,000	100,000	100,000	400,000	1,600,000	0
Route: VT-15	Description: Class 1 paving along US 7 and VT 15								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING WOODSTOCK NH PC21(5)	PE	300,000	0	100,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,495,000	0	0	0	300,000	1,195,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,795,000	0	100,000	200,000	300,000	1,195,000	0	0
Route: US-4	Description: Class 1 paving in Woodstock along US 4 from mm 5.645 to mm 6.960								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WOODSTOCK STP PC21(3)	PE	300,000	0	100,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,570,700	0	0	0	300,000	1,270,700	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,870,700	0	100,000	200,000	300,000	1,270,700	0	0
Route: VT-12	Description: Class 1 paving in Woodstock along US 4, VT 12 and VT 106								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Paving - CAPITAL PROGRAM

SFY 2020 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
MONTPELIER	Brandon Kipp	STP 2950(2)	WACR Washington County Railroad Montpelier & Ba	0	0	0	0	0	0	0	2018
Totals:				0	0	0	0	0	0	0	

PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
EDEN-LOWELL	VT-100	STP 2933()	Brandon Kipp	224-6110	RESURFACE VT100	2012
HARTFORD	US-4	NH 2927()			RESURFACE US4	2012
HARTFORD	US-4	STP 2951()			RESURFACE US4	2015
LOWELL-TROY	VT-100	STP 2934()	Brandon Kipp	224-6110	RESURFACE VT100	2012

**Kristin Higgins, Program Manager
Structures
Interstate Bridges**

Phone - (802) 498-3398

E-mail - kristin.higgins@vermont.gov

Interstate Bridges

The proposed budget provides funding for the inspection, design, construction and maintenance of interstate bridges. VTrans continues to focus its efforts on the preservation and enhancement of 520 bridges and large culverts on Vermont's interstate system, and continues to achieve steady progress towards improving their overall condition.

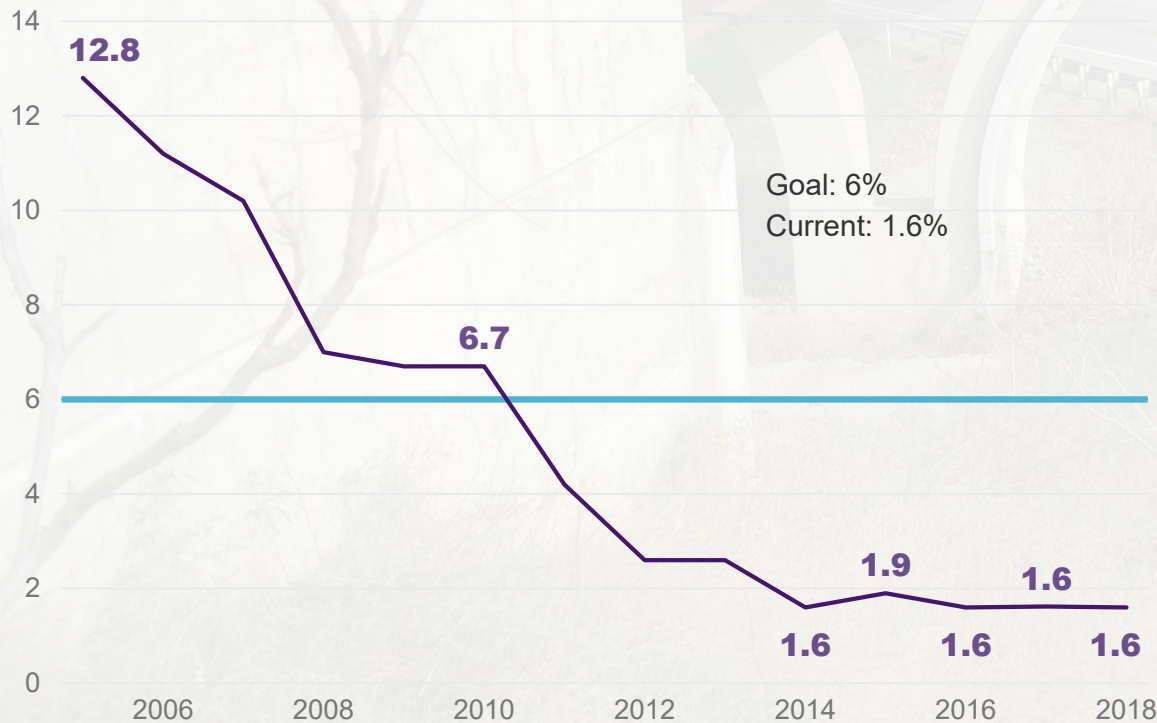
The Interstate Bridge Program is funded at approximately **\$30.8 million in FY20**, accounting for 11 PE & ROW projects, and 14 construction projects across the State.

4 Interstate Bridge Replacement Projects

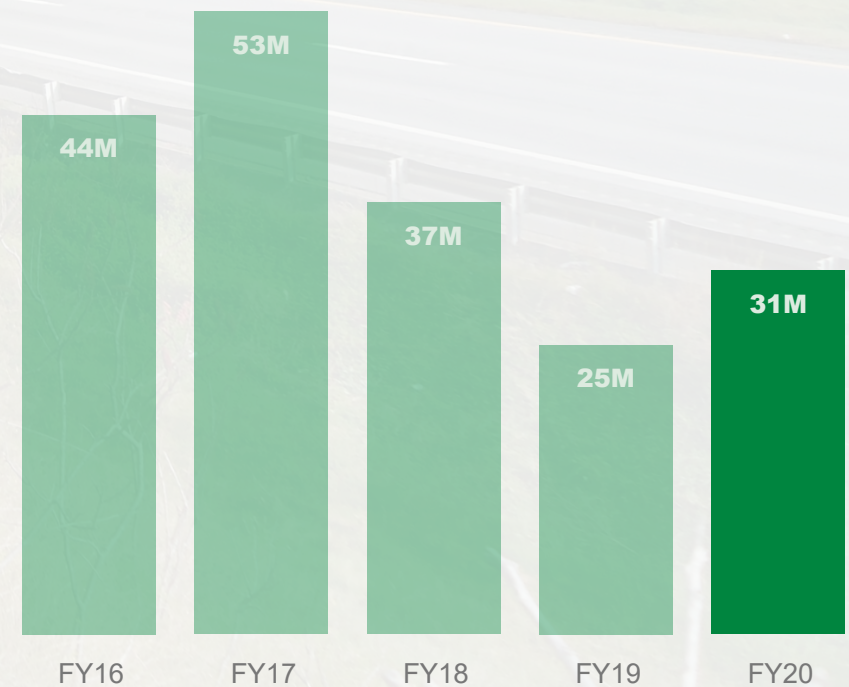
12 Communities Served

< 2% of Interstate Bridges are Structurally Deficient

% Structural Deficiency over Time



Spending by Fiscal Year (\$, Millions)



Interstate Bridges

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARNET IM 091-2()	REHAB BR77S						\$0	\$0	\$0	\$0	
BERLIN IM DECK(42)	Replace deck on BR37N		\$14,369		\$225,000	\$239,369	\$23,937	\$0	\$215,432	\$0	\$239,369
BERLIN IM DECK(43)	Replace deck on BR37S		\$28,169			\$28,169	\$2,817	\$0	\$25,352	\$0	\$28,169
BERLIN IM DECK(44)	Replace deck on BR38N		\$32,845		\$250,000	\$282,845	\$28,285	\$0	\$254,561	\$0	\$282,845
BERLIN IM DECK(45)	Replace deck on BR38S		\$31,686			\$31,686	\$3,169	\$0	\$28,517	\$0	\$31,686
BOLTON IM 089-2(45)	REHAB BR51-3 ON I-89				\$345,000	\$345,000	\$34,500	\$0	\$310,500	\$0	\$345,000
COLCHESTER IM 089-3()	SCOPE BR75						\$0	\$0	\$0	\$0	
COLCHESTER IM 089-3(69)	REPLACE DECK/RAIL, BR76 & 77		\$31,756		\$11,096,249	\$11,128,005	\$3,176	\$1,109,625	\$10,015,205	\$0	\$11,128,005
COLCHESTER NH 028-1(31)	Improve US2/US7; I-89 Exit #17		\$600,000			\$600,000	\$0	\$0	\$600,000	\$0	\$600,000
GEORGIA IM 089-3()	REHAB BR85-1						\$0	\$0	\$0	\$0	
HARTLAND IM 091-1(68)	REHAB OF BR37 ON I-91		\$167,000	\$425,000	\$400,000	\$992,000	\$99,200	\$0	\$892,800	\$0	\$992,000
LEBANON-HARTFORD IM A001(154)	REHAB CONN. RIVER BRIDGE				\$2,000,000	\$2,000,000	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000
MIDDLESEX IM 089-2(50)	REHAB BR45-1		\$15,000			\$15,000	\$1,500	\$0	\$13,500	\$0	\$15,000
NORWICH IM 091-2(89)	REHAB BR48S						\$0	\$0	\$0	\$0	
RICHMOND IM 089-2()	REHAB BR53N						\$0	\$0	\$0	\$0	
RICHMOND IM 089-2()	REHAB BR55S						\$0	\$0	\$0	\$0	
RICHMOND IM 089-2(52)	Replace BR29 on US2		\$150,000	\$20,000		\$170,000	\$17,000	\$0	\$153,000	\$0	\$170,000
ROCKINGHAM IM 091-1(66)	REPLACE BR24 N&S				\$12,500,000	\$12,500,000	\$0	\$1,250,000	\$11,250,000	\$0	\$12,500,000
ROYALTON IM 089-1(63)	REHAB BR26 N&S		\$177,000	\$100,000		\$277,000	\$27,700	\$0	\$249,300	\$0	\$277,000
SHARON IM 089-1(64)	REHAB BR17 N&S		\$110,000			\$110,000	\$11,000	\$0	\$99,000	\$0	\$110,000
SHEFFIELD BM19702	Line culvert BR101-2N on I-91				\$400,000	\$400,000	\$40,000	\$0	\$360,000	\$0	\$400,000
SPRINGFIELD IM 091-1(83)	REHAB BR28 N&S						\$0	\$0	\$0	\$0	

Interstate Bridges

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
STATEWIDE	LARGE CULVERT REPLACE/RE HAB		\$50,000		\$500,000	\$550,000	\$55,000	\$0	\$495,000	\$0	\$550,000	
STATEWIDE	PREVENTIVE MAINT. (FED- AID)		\$50,000		\$900,000	\$950,000	\$95,000	\$0	\$855,000	\$0	\$950,000	
STATEWIDE	Interstate Bridges TBI		\$150,000			\$150,000	\$15,000	\$0	\$135,000	\$0	\$150,000	
WEATHERSFIELD IM 091-1(69)	REPLACE BR30 N&S DECKS ON I- 91		\$45,000			\$45,000	\$4,500	\$0	\$40,500	\$0	\$45,000	
WESTMINSTER IM 091-1(70)	DECK/BEARIN GS, BR21N&S ON I-91		\$17,239			\$17,239	\$1,724	\$0	\$15,515	\$0	\$17,239	
TOTAL Interstate Bridges			\$1,670,064	\$545,000	\$28,616,249	\$30,831,313	\$663,506	\$2,359,625	\$27,808,182	\$0	\$30,831,313	
							Total Appropriation	\$663,506	\$2,359,625	\$27,808,182	\$0	\$30,831,313

INTERSTATE BRIDGES

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$1,670,064	\$1,352,941	\$762,757	\$290,000
ROW	\$545,000	\$510,000	\$310,000	\$0
CONST	\$28,616,249	\$17,758,002	\$29,470,000	\$43,101,960
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$30,831,313	\$19,620,943	\$30,542,757	\$43,391,960

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	155,000	101,603	39,028	14,369	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
IM DECK(42)	CONST	1,063,750	0	0	225,000	788,750	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,218,750	101,603	39,028	239,369	788,750	50,000	0	0
Route: I-89	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37N ON I 89 IN BERLIN OVER TH 40								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
INTERSTATE BRIDGES	PE	155,000	77,971	48,860	28,169	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
IM DECK(43)	CONST	1,092,500	0	0	0	292,500	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,247,500	77,971	48,860	28,169	292,500	800,000	0	0
Route: I-89	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37S ON I 89 IN BERLIN OVER TH 40								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
INTERSTATE BRIDGES	PE	155,000	68,075	54,080	32,845	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
IM DECK(44)	CONST	1,265,000	0	0	250,000	965,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,420,000	68,075	54,080	282,845	965,000	50,000	0	0
Route: I-89	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38N ON I 89 IN BERLIN OVER VT 62								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BERLIN IM DECK(45)	PE	155,000	79,032	44,282	31,686	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,150,000	0	0	0	300,000	850,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,305,000	79,032	44,282	31,686	300,000	850,000	0	0
Route: I-89	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38S ON I 89 IN BERLIN OVER VT 62								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
INTERSTATE BRIDGES BOLTON IM 089-2(45)	PE	161,494	119,388	42,105	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	345,000	0	0	345,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	506,494	119,388	42,105	345,000	0	0	0	0
Route: I-89	Description: REHABILITATION OF BR51-3 ON I-89 IN BOLTON, OVER TH4.								
YearAdded: 2015 Project Manager: James McCarthy 802-505-1451	Comments:								
INTERSTATE BRIDGES COLCHESTER IM 089-3(69)	PE	1,252,852	671,096	550,000	31,756	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	14,288,859	0	2,000,000	11,096,249	1,192,610	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,541,711	671,096	2,550,000	11,128,005	1,192,610	0	0	0
Route: I-89	Description: REPLACE DECK AND RAILING ON BRIDGE NOS. 76 N&S AND 77 N&S ON I-89 IN COLCHESTER.								
YearAdded: Prior to 2006 Project Manager: Todd Sumner 802-917-2755	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES COLCHESTER NH 028-1(31)	PE	2,225,000	312,243	400,000	600,000	600,000	312,757	0	0
	ROW	800,000	0	0	0	500,000	300,000	0	0
	CONST	33,000,000	0	0	0	0	5,000,000	18,000,000	10,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,025,000	312,243	400,000	600,000	1,100,000	5,612,757	18,000,000	10,000,000
Route: US-2	Description: Project is for improvements to the US Route 2 and US Route 7 intersection and the US Route 2 and Interstate 89 Exit 17 intersections. Project also includes bridge replacement and corresponding roadway improvements.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								
INTERSTATE BRIDGES HARTLAND IM 091-1(68)	PE	522,207	148,017	207,190	167,000	0	0	0	0
	ROW	450,000	0	25,000	425,000	0	0	0	0
	CONST	3,594,900	0	0	400,000	3,194,900	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,567,107	148,017	232,190	992,000	3,194,900	0	0	0
Route: I-91	Description: REHABILITATION OF BR37 ON I-91 IN HARTLAND, TH41 OVER I-91.								
YearAdded: 2015 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
INTERSTATE BRIDGES LEBANON-HARTFORD IM A001(154)	PE	586,200	555,965	30,235	0	0	0	0	0
	ROW	11,000	0	11,000	0	0	0	0	0
	CONST	8,570,000	0	0	2,000,000	4,300,000	2,270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,167,200	555,965	41,235	2,000,000	4,300,000	2,270,000	0	0
Route: I-89	Description: REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
YearAdded: 2012 Project Manager: Jonathan Griffin 802-595-0054	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES MIDDLESEX IM 089-2(50)	PE	102,708	57,140	30,568	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	820,000	0	0	0	820,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	922,708	57,140	30,568	15,000	820,000	0	0	0
Route: I-89	Description: INSTALL LINING TO EXISTING CULVERT (CGMPPA), BRIDGE NO. 45-1 (SHORT) ON I-89 IN MIDDLESEX.								
YearAdded: 2014 Project Manager: James McCarthy 802-505-1451	Comments:								
INTERSTATE BRIDGES RICHMOND IM 089-2(52)	PE	600,000	28,605	71,395	150,000	150,000	200,000	0	0
	ROW	40,000	0	10,000	20,000	10,000	0	0	0
	CONST	10,230,240	0	0	0	0	300,000	4,000,000	5,930,240
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,870,240	28,605	81,395	170,000	160,000	500,000	4,000,000	5,930,240
Route: US-2	Description: Replacement of Bridge no. 29 on US-2 in Richmond over I-89.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								
INTERSTATE BRIDGES ROCKINGHAM IM 091-1(66)	PE	610,686	610,686	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,945,000	22,140,758	15,000,000	12,500,000	1,304,242	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	51,555,686	22,751,445	15,000,000	12,500,000	1,304,242	0	0	0
Route: I-91	Description: REPLACEMENT OF BRIDGE NOS. 24 N&S ON I-91 IN ROCKINGHAM, OVER THE GREEN MOUNTAIN RAILROAD AND THE WILLIAMS RIVER.								
YearAdded: 2013 Project Manager: Carolyn Cota 802-917-4891	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES ROYALTON IM 089-1(63)	PE	709,245	211,677	150,000	177,000	170,568	0	0	0
	ROW	100,000	0	0	100,000	0	0	0	0
	CONST	13,250,000	0	0	0	150,000	5,200,000	7,900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,059,245	211,677	150,000	277,000	320,568	5,200,000	7,900,000	0
Route: I-89	Description: REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Wendy Pelletier 802-595-4404	Comments:								
INTERSTATE BRIDGES SHARON IM 089-1(64)	PE	517,281	223,471	110,000	110,000	73,809	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	250,000	3,400,000	2,350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,517,281	223,471	110,000	110,000	323,809	3,400,000	2,350,000	0
Route: I-89	Description: REHABILITATE BRIDGE NO. 17N&S ON I-89 IN SHARON, OVER VT14 AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Wendy Pelletier 802-595-4404	Comments:								
INTERSTATE BRIDGES SHEFFIELD BM19702	PE	10,000	1,395	8,605	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	1,395	8,605	400,000	0	0	0	0
Route: I-91	Description: Bridge maintenance project to line existing culvert (br. 101-2N) located on I-91 in Sheffield carrying unnamed brook.								
YearAdded: 2019 Project Manager: Sven Scribner 802-522-8090	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE	PE	550,000	0	350,000	50,000	50,000	50,000	50,000	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	7,100,000	0	0	500,000	2,200,000	2,200,000	2,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,655,000	0	355,000	550,000	2,250,000	2,250,000	2,250,000	0
Route:	Description: PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	300,000	0	100,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,650,000	0	0	900,000	1,250,000	1,250,000	1,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,950,000	0	100,000	950,000	1,300,000	1,300,000	1,300,000	0
Route:	Description: BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Pamela Thurber 802-595-2270	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	650,000	0	50,000	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	0	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,650,000	0	50,000	150,000	150,000	1,650,000	1,650,000	0
Route:	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	437,523	213,959	100,000	45,000	78,564	0	0	0
WEATHERSFIELD	ROW	0	0	0	0	0	0	0	0
IM 091-1(69)	CONST	5,776,100	0	0	0	250,000	2,600,000	1,901,960	1,024,140
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,213,623	213,959	100,000	45,000	328,564	2,600,000	1,901,960	1,024,140
Route: I-91	Description: REPLACE BRIDGE DECKS FOR BR30 N&S ON I-91 IN WEATHERSFIELD, OVER VT131.								
YearAdded: 2015 Project Manager: Wendy Pelletier 802-595-4404	Comments:								
INTERSTATE BRIDGES	PE	469,438	387,199	35,000	17,239	30,000	0	0	0
WESTMINSTER	ROW	0	0	0	0	0	0	0	0
IM 091-1(70)	CONST	10,938,800	0	0	0	500,000	4,000,000	4,000,000	2,438,800
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,408,238	387,199	35,000	17,239	530,000	4,000,000	4,000,000	2,438,800
Route: I-91	Description: REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121").								
YearAdded: 2015 Project Manager: Wendy Pelletier 802-595-4404	Comments:								

Interstate Bridges - CAPITAL PROGRAM

SFY 2020 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
RICHMOND	Carolyn Cota	IM 089-2(52)	US-2	29	0	0	0	0	0	0	0	2018
STATEWIDE	Pamela Thurber				150,000	0	0	150,000	135,000	15,000	0	2019
				Totals:	150,000	0	0	150,000	135,000	15,000	0	

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET	US-5	IM 091-2()	Pamela Thurber	595-2270	REHAB BR77S	2014
COLCHESTER	Urb-5600	IM 089-3()	Pamela Thurber	595-2270	SCOPE BR75	2014
GEORGIA	I-89	IM 089-3()	Pamela Thurber	595-2270	REHAB BR85-1	2014
NORWICH	VT-10A	IM 091-2(89)	Nicholas Wark	917-8391	REHAB BR48S	2014
RICHMOND	US-2	IM 089-2()	Pamela Thurber	595-2270	REHAB BR53N	2014
RICHMOND	Maj-0209	IM 089-2()	Pamela Thurber	595-2270	REHAB BR55S	2014
SPRINGFIELD	US-5	IM 091-1(83)	Nicholas Wark	917-8391	REHAB BR28 N&S	2014

**Kristin Higgins, Program Manager
Structures
State Highway Bridges**

Phone - (802) 498-3398

E-mail - kristin.higgins@vermont.gov



State Highway Bridges

The proposed budget provides funding for the inspection, design, construction and maintenance of state highway bridges. VTrans continues to focus its efforts on the preservation and enhancement of 1,835 state highway bridges, and continues to achieve steady progress towards improving their overall condition.

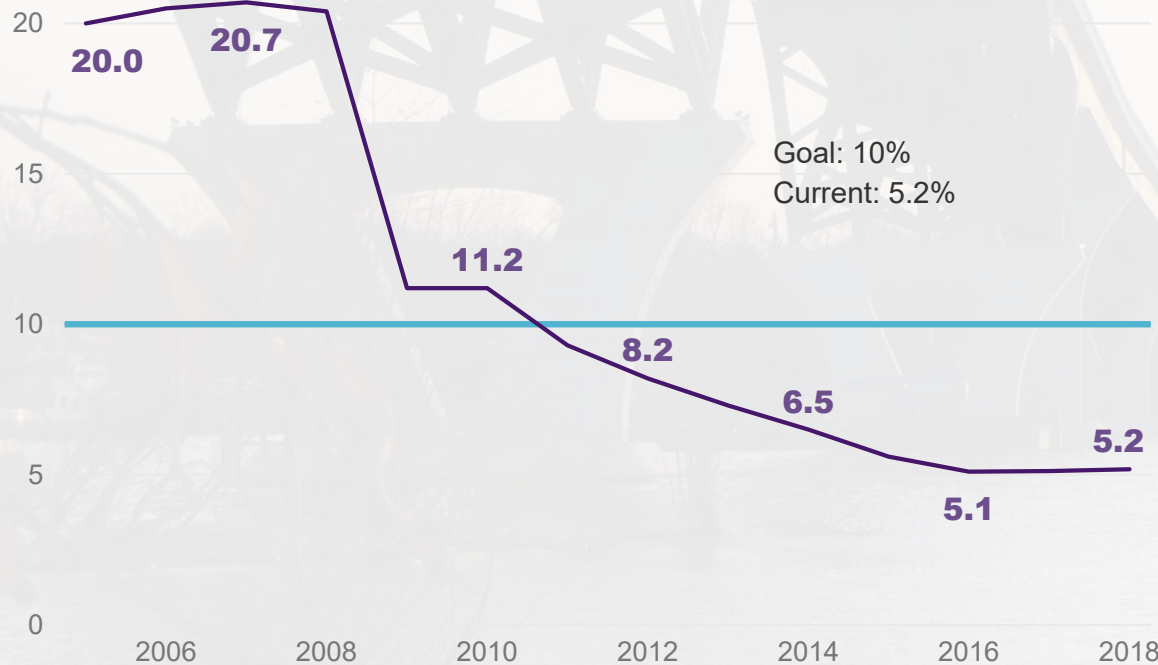
The State Highway Bridge Program is funded at approximately **\$54.1 million in FY20**, accounting for 20 PE & ROW projects, and 22 construction projects across the State.

22 Construction Projects

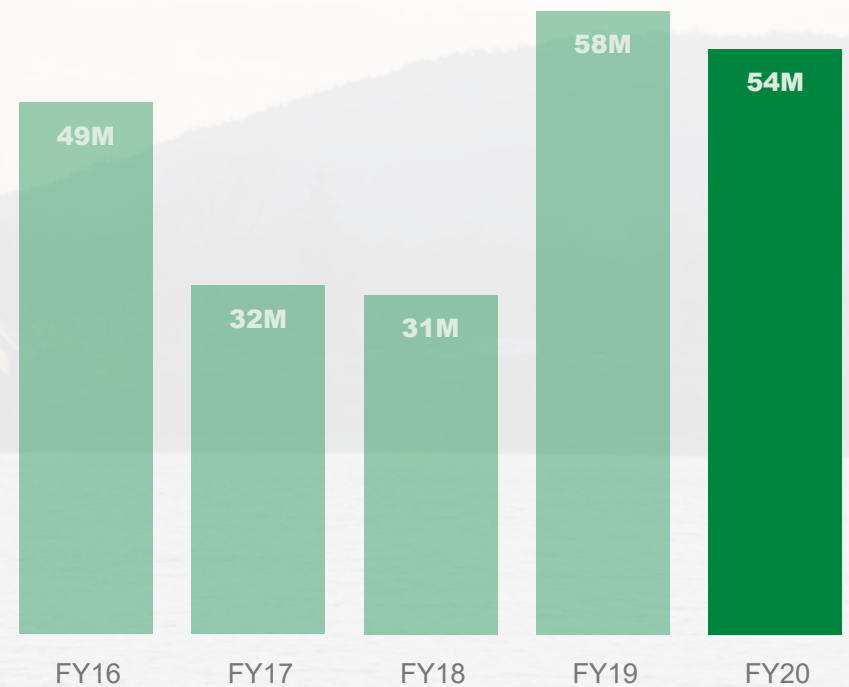
36 Communities Served

< 6% of State Highway Bridges are Structurally Deficient

% Structural Deficiency over Time



Spending by Fiscal Year (\$, Millions)



State Highway Bridges
FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
ADDISON BF 0172(9)	Replace VT125 Bridge No. 1		\$70,000	\$7,500		\$77,500	\$15,500	\$0	\$62,000	\$0	\$77,500
BARRE TOWN BF 0169(12)	REHAB/REPL ACE BR21		\$105,000			\$105,000	\$21,000	\$0	\$84,000	\$0	\$105,000
BERLIN BF 026-1(43)	REPLACE BR3 ON US302		\$70,000	\$12,500		\$82,500	\$16,500	\$0	\$66,000	\$0	\$82,500
BETHEL BHF 0241(38)	REPLACE BR38 ON VT12			\$2,341	\$4,000,000	\$4,002,341	\$800,468	\$0	\$3,201,872	\$0	\$4,002,341
BETHEL ST TRUS(2)	Truss bridge storage & repairs		\$1,200			\$1,200	\$1,200	\$0	\$0	\$0	\$1,200
BRAINTREE BF 0241 (51)	REHAB/REPL ACE BR47		\$105,000			\$105,000	\$21,000	\$0	\$84,000	\$0	\$105,000
BRISTOL BF 021-1(33)	REHAB BR12 ON VT116				\$600,000	\$600,000	\$0	\$120,000	\$480,000	\$0	\$600,000
BRUNSWICK BF 0271 (23)	REPLACE BR6 ON VT102			\$5,548	\$2,221,202	\$2,226,750	\$1,110	\$444,240	\$1,781,400	\$0	\$2,226,750
CALAIS BHF 037-2(10)	REPLACE BR74 ON VT14		\$21,006			\$21,006	\$4,201	\$0	\$16,805	\$0	\$21,006
CALAIS BHF 037-2(11)	REPLACE BR82 ON VT14		\$11,630	\$9,860		\$21,490	\$4,298	\$0	\$17,192	\$0	\$21,490
CALAIS BHF 037-2(12)	REHAB BR77 ON VT14		\$6,000			\$6,000	\$1,200	\$0	\$4,800	\$0	\$6,000
CHESTER BF 0134 (50)	Replacement of BR51 on VT11		\$20,000	\$5,000		\$25,000	\$5,000	\$0	\$20,000	\$0	\$25,000
CHESTER BF 025-1 (45)	REHAB/REPL ACE BR14		\$155,000	\$10,000		\$165,000	\$33,000	\$0	\$132,000	\$0	\$165,000
CHESTER BF 025-1 (46)	REHAB BR16		\$85,000			\$85,000	\$17,000	\$0	\$68,000	\$0	\$85,000
DOVER BF 013-1(20)	REPLACE BR59 ON VT100				\$1,394,684	\$1,394,684	\$278,937	\$0	\$1,115,747	\$0	\$1,394,684
EAST MONTPELIER BRF 037-1(7)	REPLACE BR68 ON VT14				\$1,348,897	\$1,348,897	\$0	\$269,779	\$1,079,118	\$0	\$1,348,897
ELMORE STP CULV (64)	Replace BR90 on VT12						\$0	\$0	\$0	\$0	
ENOSBURG BF 0283 (42)	REHAB/REPL ACE BR24		\$70,000	\$30,000		\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
ESSEX BF 5400(9)	REPLACE BR2 ON VT117		\$10,000	\$10,000		\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
ESSEX BM19501	Line culvert (BR1) on VT128				\$500,000	\$500,000	\$100,000	\$0	\$400,000	\$0	\$500,000
FAIRFIELD BF 0298()	REHAB/REPL ACE BR7						\$0	\$0	\$0	\$0	

State Highway Bridges
FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
FLETCHER BF 027-1()	REHAB/REPL ACE BR30						\$0	\$0	\$0	\$0	
GEORGIA BF 023-1(7)	Rehab BR1 on VT104A		\$135,000		\$600,000	\$735,000	\$139,062	\$0	\$595,938	\$0	\$735,000
HARTFORD (QUECHEE) NH 020-2 (45)	Rehab Quechee Gorge Bridge		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
HINESBURG BF 021-1 (35)	VT116 Bridge No. 24 Scoping				\$167,500	\$167,500	\$33,500	\$0	\$134,000	\$0	\$167,500
KILLINGTON BF 020-2 (42)	REPLACE BR33 ON US4		\$50,000	\$20,000		\$70,000	\$14,000	\$0	\$56,000	\$0	\$70,000
LANCASTER-GUILDHALL BHF A001 (159)	CONNECTICU T RIVER BRIDGE				\$1,565,000	\$1,565,000	\$313,000	\$0	\$1,252,000	\$0	\$1,565,000
LOWELL BF 029-2(14)	REHAB/REPL ACE BR234		\$105,000			\$105,000	\$21,000	\$0	\$84,000	\$0	\$105,000
LOWELL STP CULV (65)	Replace BR237 on VT100						\$0	\$0	\$0	\$0	
LYME-THETFORD BF A000(394)	CONNECTICU T RIVER BRIDGE		\$1,963	\$9,000		\$10,963	\$2,074	\$0	\$8,889	\$0	\$10,963
MIDDLEBURY WCRS (23)	REPLACE BRIDGES OVER VTR	\$1,020,000			\$15,000,000	\$16,020,000	\$801,000	\$0	\$15,219,000	\$0	\$16,020,000
MONTGOMERY STP DECK(40)	Replace deck on BR19				\$350,000	\$350,000	\$70,000	\$0	\$280,000	\$0	\$350,000
MONTGOMERY STP DECK(47)	Rehab BR20 deck		\$14,939		\$350,000	\$364,939	\$72,988	\$0	\$291,951	\$0	\$364,939
MORETOWN BF 0167 (16)	Replace Bridge No. 2		\$40,000	\$10,000	\$300,000	\$350,000	\$70,000	\$0	\$280,000	\$0	\$350,000
MORRISTOWN BRS 0240(3)S	REPLACE BR1 ON VT15A				\$10,000	\$10,000	\$2,000	\$0	\$8,000	\$0	\$10,000
MT. HOLLY BF 0133 (12)	REPLACE BR7 (SHORT)		\$30,000		\$270,000	\$300,000	\$60,000	\$0	\$240,000	\$0	\$300,000
NEW HAVEN BM19503	Line culvert (BR133) on US7				\$400,000	\$400,000	\$80,000	\$0	\$320,000	\$0	\$400,000
NEWPORT BM19902	Line culvert (BR256) on VT100				\$500,000	\$500,000	\$100,000	\$0	\$400,000	\$0	\$500,000
NORTH HERO BF 028 -1(30)	REHAB BR5		\$290,000	\$20,000		\$310,000	\$62,000	\$0	\$248,000	\$0	\$310,000
NORTH HERO-GRAND ISLE BHF 028 -1(26)	REPLACE BR8 ON US2				\$14,953,133	\$14,953,133	\$0	\$2,242,970	\$12,710,163	\$0	\$14,953,133
ORANGE BF 026-1 (45)	Rehab US302 Bridge No. 18		\$10,000		\$5,000	\$15,000	\$3,000	\$0	\$12,000	\$0	\$15,000
PITTSFIELD BHF 022-1(24)	REHAB BR126 ON VT100				\$1,431,767	\$1,431,767	\$286,353	\$0	\$1,145,414	\$0	\$1,431,767

State Highway Bridges

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
PITTSFORD BF 019-3 (59)	REHAB OR REPLACE BR108		\$5,389	\$10,000		\$15,389	\$3,078	\$0	\$12,311	\$0	\$15,389
PLYMOUTH BF 013-3 (13)	REPLACE BR115 (SHORT)		\$30,000		\$300,000	\$330,000	\$66,000	\$0	\$264,000	\$0	\$330,000
PLYMOUTH STP DECK(52)	Replace deck on BR107						\$0	\$0	\$0	\$0	
PROCTOR BO 1443 (54)	REPLACE BR3		\$110,587	\$15,000		\$125,587	\$25,117	\$0	\$100,470	\$0	\$125,587
PUTNEY STP DECK (38)	Replace deck on BR15		\$18,721		\$100,000	\$118,721	\$23,744	\$0	\$94,977	\$0	\$118,721
READSBORO BF 0102 (16)	SCOPING FOR BR25 ON VT100		\$69,636	\$142,677		\$212,313	\$42,463	\$0	\$169,850	\$0	\$212,313
ROCKINGHAM NH 025-1()S	REPLACE CULVERT BR4 ON VT103						\$0	\$0	\$0	\$0	
ROCKINGHAM NH CULV(66)	Replace BR6 on VT103						\$0	\$0	\$0	\$0	
RUTLAND WCRS(23) C/3	Restore wye				\$287,500	\$287,500	\$28,750	\$0	\$258,750	\$0	\$287,500
RUTLAND WCRS(23) C/4	Construct new stub track				\$115,000	\$115,000	\$11,500	\$0	\$103,500	\$0	\$115,000
SEARSBURG BF 010-1(50)	LINE CULVERT, BR20 ON VT9		\$20,000			\$20,000	\$4,000	\$0	\$16,000	\$0	\$20,000
SHAFTSBURY STP 014-1(6)	Replace BR1 on VT67		\$10,000			\$10,000	\$2,000	\$0	\$8,000	\$0	\$10,000
SPRINGFIELD BF 0134(43)	SCOPING FOR BR57 ON VT11		\$20,000	\$17,000		\$37,000	\$7,400	\$0	\$29,600	\$0	\$37,000
SPRINGFIELD BF 0134(45)	REPLACE BR60 ON VT11		\$20,000	\$14,000		\$34,000	\$6,800	\$0	\$27,200	\$0	\$34,000
SPRINGFIELD BF 0134(49)	Replace BR61 on VT11		\$35,000	\$16,000		\$51,000	\$10,200	\$0	\$40,800	\$0	\$51,000
SPRINGFIELD BM19201	Place invert on VT106 BR4		\$5,000		\$200,000	\$205,000	\$41,000	\$0	\$164,000	\$0	\$205,000
STATEWIDE	State Bridge project TBI		\$200,000			\$200,000	\$40,000	\$0	\$160,000	\$0	\$200,000
STATEWIDE	LARGE CULVERT REPLACE/REHAB		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
STATEWIDE	PREVENTIVE MAINT. (FED-AID)		\$100,000		\$600,000	\$700,000	\$140,000	\$0	\$560,000	\$0	\$700,000

State Highway Bridges

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL	
STATEWIDE BR NBIS()	ON-SYSTEM BRIDGE INSPECTION	\$755,000				\$755,000	\$151,000	\$0	\$604,000	\$0	\$755,000	
STATEWIDE State Bridge Emergent Needs	State Bridge emergent needs				\$1,000,000	\$1,000,000	\$200,000	\$0	\$800,000	\$0	\$1,000,000	
WATERBURY BF 0284 (33)	REHAB/REPLACE BR44		\$50,000			\$50,000	\$10,000	\$0	\$40,000	\$0	\$50,000	
WEATHERSFIELD STP 0146(16)	LINE CULVERT, BR15				\$408,555	\$408,555	\$81,711	\$0	\$326,844	\$0	\$408,555	
WEYBRIDGE-NEW HAVEN BF 032-1(19)	REPLACE BR8 ON VT17				\$50,000	\$50,000	\$7,500	\$0	\$42,500	\$0	\$50,000	
WOODFORD BF 010-1(52)	LINE CULVERT, BR18 ON VT9				\$379,272	\$379,272	\$75,854	\$0	\$303,418	\$0	\$379,272	
WOODSTOCK BF 0241(44)	REHAB BR19 ON VT12		\$5,000		\$245,000	\$250,000	\$50,000	\$0	\$200,000	\$0	\$250,000	
WORCESTER BHF 0241(59)	REHABILITATE BR84 ON VT12						\$0	\$0	\$0	\$0		
TOTAL State Highway Bridges		\$1,775,000	\$2,306,071	\$366,425	\$49,652,510	\$54,100,006	\$4,542,292	\$3,076,990	\$46,480,724	\$0	\$54,100,006	
							Total Appropriation	\$4,542,292	\$3,076,990	\$46,480,724	\$0	\$54,100,006

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$2,306,071	\$1,398,100	\$903,454	\$550,000
ROW	\$366,425	\$388,000	\$131,700	\$95,000
CONST	\$49,652,510	\$73,849,370	\$53,387,330	\$40,712,061
OTHER	\$1,775,000	\$760,000	\$765,000	\$770,000
TOTAL	\$54,100,006	\$76,395,470	\$55,187,484	\$42,127,061

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	240,000	85,588	59,412	70,000	25,000	0	0	0
ADDISON	ROW	15,000	0	7,500	7,500	0	0	0	0
BF 0172(9)	CONST	710,000	0	0	0	100,000	610,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	965,000	85,588	66,912	77,500	125,000	610,000	0	0
Route: VT-125	Description: Replace Bridge No. 1 (short) on VT-125 in Addison over Timber Creek.								
YearAdded: 2017 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES	PE	267,839	43,136	15,000	70,000	80,000	59,703	0	0
BERLIN	ROW	150,000	0	11,300	12,500	100,000	26,200	0	0
BF 026-1(43)	CONST	2,806,000	0	0	0	0	300,000	1,260,000	1,246,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,223,839	43,136	26,300	82,500	180,000	385,903	1,260,000	1,246,000
Route: US-302	Description: REPLACE BRIDGE NO. 3 ON US302 IN BERLIN, OVER THE STEVENS BRANCH.								
YearAdded: 2014 Project Manager: Wendy Pelletier 802-595-4404	Comments:								
STATE HIGHWAY BRIDGES	PE	1,200,000	1,073,800	126,200	0	0	0	0	0
BETHEL	ROW	300,000	249,659	48,000	2,341	0	0	0	0
BHF 0241(38)	CONST	6,749,735	0	300,000	4,000,000	2,400,000	49,735	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,249,735	1,323,460	474,200	4,002,341	2,400,000	49,735	0	0
Route: VT-12	Description: REPLACEMENT OF BRIDGE NO. 38 ON VT12 IN BETHEL, OVER GILEAD BROOK.								
YearAdded: 2008 Project Manager: Carolyn Cota 802-917-4891	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	15,000	4,730	1,200	1,200	1,200	6,670	0	0
BETHEL	ROW	0	0	0	0	0	0	0	0
ST TRUS(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,000	4,730	1,200	1,200	1,200	6,670	0	0
Route:	Description: Project is for storage and limited repairs to the Bethel Lenticular Truss slated for future adaptive re-use.								
YearAdded: 2018 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES	PE	182,158	145,912	36,246	0	0	0	0	0
BRISTOL	ROW	0	0	0	0	0	0	0	0
BF 021-1(33)	CONST	800,000	0	200,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	982,158	145,912	236,246	600,000	0	0	0	0
Route: VT-116	Description: REHABILITATION OF BRIDGE NO. 12 ON VT116 IN BRISTOL OVER BALDWIN CREEK, INCLUDING REPLACEMENT OF THE EXISTING SUPERSTRUCTURE.								
YearAdded: 2014 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES	PE	373,850	354,809	19,041	0	0	0	0	0
BRUNSWICK	ROW	45,000	39,452	0	5,548	0	0	0	0
BF 0271(23)	CONST	2,571,202	0	350,000	2,221,202	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,990,052	394,262	369,041	2,226,750	0	0	0	0
Route: VT-102	Description: REPLACEMENT OF BRIDGE NO. 6 ON VT102 IN BRUNSWICK, OVER PAUL STREAM.								
YearAdded: 2015 Project Manager: Wendy Pelletier 802-595-4404	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	380,000	338,994	9,000	21,006	11,000	0	0	0
CALAIS	ROW	0	0	0	0	0	0	0	0
BHF 037-2(10)	CONST	2,026,080	0	0	0	400,000	1,626,080	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,406,080	338,994	9,000	21,006	411,000	1,626,080	0	0
Route: VT-14	Description: REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK.								
YearAdded: 2013 Project Manager: Wendy Pelletier 802-595-4404	Comments:								
STATE HIGHWAY BRIDGES	PE	305,000	277,468	10,902	11,630	5,000	0	0	0
CALAIS	ROW	20,000	3,140	3,000	9,860	4,000	0	0	0
BHF 037-2(11)	CONST	2,012,400	0	0	0	400,000	1,612,400	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,337,400	280,608	13,902	21,490	409,000	1,612,400	0	0
Route: VT-14	Description: REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
YearAdded: 2013 Project Manager: Wendy Pelletier 802-595-4404	Comments:								
STATE HIGHWAY BRIDGES	PE	210,000	200,010	2,000	6,000	1,990	0	0	0
CALAIS	ROW	0	0	0	0	0	0	0	0
BHF 037-2(12)	CONST	1,040,400	0	0	0	150,000	890,400	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,400	200,010	2,000	6,000	151,990	890,400	0	0
Route: VT-14	Description: REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
YearAdded: 2013 Project Manager: Wendy Pelletier 802-595-4404	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CHESTER BF 0134(50)	PE	159,975	79,535	40,441	20,000	20,000	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	930,000	0	0	0	230,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,094,975	79,535	40,441	25,000	250,000	700,000	0	0
Route: VT-11	Description: REPLACEMENT OF BRIDGE NO. 51 ON VT-11 IN CHESTER.								
YearAdded: 2019 Project Manager: Nicholas Wark 802-917-8391	Comments:								
STATE HIGHWAY BRIDGES DOVER BF 013-1(20)	PE	295,349	277,395	17,954	0	0	0	0	0
	ROW	30,000	25,896	4,104	0	0	0	0	0
	CONST	1,990,968	0	571,284	1,394,684	25,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,316,317	303,291	593,342	1,394,684	25,000	0	0	0
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 59 ON VT100 IN DOVER, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.								
YearAdded: 2015 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-1(7)	PE	1,923,688	1,923,688	0	0	0	0	0	0
	ROW	775,200	766,085	9,115	0	0	0	0	0
	CONST	7,990,350	3,345,415	3,296,038	1,348,897	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,689,238	6,035,188	3,305,152	1,348,897	0	0	0	0
Route: VT-14	Description: REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.								
YearAdded: Prior to 2006 Project Manager: Carolyn Cota 802-917-4891	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ESSEX BF 5400(9)	PE	315,000	239,897	55,103	10,000	10,000	0	0	0
	ROW	20,000	0	10,000	10,000	0	0	0	0
	CONST	2,070,000	0	0	0	850,000	1,220,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,405,000	239,897	65,103	20,000	860,000	1,220,000	0	0
Route: VT-117	Description: REPLACEMENT OF FAILING BURIED STRUCTURE (BR2) ON VT117 IN ESSEX, OVER ALDER BROOK.								
YearAdded: 2015 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES ESSEX BM19501	PE	5,000	1,921	3,079	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	505,000	1,921	3,079	500,000	0	0	0	0
Route: VT-128	Description: Bridge maintenance project to line existing culvert (br. 1) located on VT-128 in Essex carrying Alder brook.								
YearAdded: 2019 Project Manager: Sven Scribner 802-522-8090	Comments:								
STATE HIGHWAY BRIDGES GEORGIA BF 023-1(7)	PE	235,000	0	100,000	135,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,696,578	0	0	600,000	1,096,578	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,931,578	0	100,000	735,000	1,096,578	0	0	0
Route: VT-104A	Description: Rehabilitation of Bridge No. 1 on VT 104A.								
YearAdded: 2020 Project Manager: Robert Young 802-595-2358	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES HARTFORD (QUECHEE) NH 020-2(45)	PE	544,975	57,617	250,578	100,000	136,779	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	250,000	0	500,000	2,000,000	2,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,544,975	57,617	500,578	100,000	636,779	2,000,000	2,250,000	0
Route: US-4	Description: Rehabilitation of Bridge 61 (Quechee Gorge) on US-4 in the town of Hartford over the Ottauquechee River.								
YearAdded: 2018 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES HINESBURG BF 021-1(35)	PE	50,813	37,882	12,931	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	172,500	0	5,000	167,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	223,313	37,882	17,931	167,500	0	0	0	0
Route: VT-116	Description: Replacement of the existing cattle pass with a new 78" PCCSP.								
YearAdded: 2017 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES KILLINGTON BF 020-2(42)	PE	371,259	303,993	17,267	50,000	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	2,905,109	0	0	0	400,000	2,505,109	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,296,368	303,993	17,267	70,000	400,000	2,505,109	0	0
Route: US-4	Description: REPLACEMENT OF BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	475,000	429,435	45,564	0	0	0	0	0
LANCASTER-GUILDHALL	ROW	22,000	0	22,000	0	0	0	0	0
BHF A001(159)	CONST	2,041,050	0	300,000	1,565,000	176,050	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,538,050	429,435	367,564	1,565,000	176,050	0	0	0
Route: US-2	Description: REPLACE EXISTING BR127 ON US2 ON NEW ALIGNMENT, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT. NH BRIDGE NUMBER 111/129.								
YearAdded: 2014 Project Manager: Jonathan Griffin 802-595-0054	Comments:								
STATE HIGHWAY BRIDGES	PE	83,000	76,037	5,000	1,963	0	0	0	0
LYME-THETFORD	ROW	20,000	0	0	9,000	11,000	0	0	0
BF A000(394)	CONST	500,000	0	0	0	150,000	300,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	603,000	76,037	5,000	10,963	161,000	300,000	50,000	0
Route: VT-113	Description: REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.								
YearAdded: 2014 Project Manager: Jonathan Griffin 802-595-0054	Comments:								
STATE HIGHWAY BRIDGES	PE	3,000,000	1,827,964	1,172,036	0	0	0	0	0
MIDDLEBURY	ROW	1,885,000	794,697	1,090,303	0	0	0	0	0
WCRS(23)	CONST	44,850,000	0	2,000,000	15,000,000	25,000,000	2,850,000	0	0
	OTHER	4,450,000	0	3,430,000	1,020,000	0	0	0	0
	TOTAL	54,185,000	2,622,661	7,692,339	16,020,000	25,000,000	2,850,000	0	0
Route: VT-30	Description: LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.								
YearAdded: 2015 Project Manager: Jonathan Griffin 802-595-0054	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MONTGOMERY STP DECK(40)	PE	150,000	135,379	14,621	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,246,794	0	0	350,000	1,896,794	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,396,794	135,379	14,621	350,000	1,896,794	0	0	0
Route: VT-118	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 19 ON VT 118 IN MONTGOMERY OVER TROUT RIVER								
YearAdded: 2017 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES MONTGOMERY STP DECK(47)	PE	250,000	160,061	75,000	14,939	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,211,300	0	0	350,000	1,861,300	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,461,300	160,061	75,000	364,939	1,861,300	0	0	0
Route: VT-118	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 20 ON VT 118 IN MONTGOMERY OVER WEST HILL BROOK								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES MORETOWN BF 0167(16)	PE	330,020	202,001	88,018	40,000	0	0	0	0
	ROW	50,000	0	40,000	10,000	0	0	0	0
	CONST	2,800,000	0	0	300,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,180,020	202,001	128,018	350,000	2,500,000	0	0	0
Route: VT-100B	Description: Replace Bridge no. 2 on VT-100B in Moretown over the Mad River.								
YearAdded: 2018 Project Manager: Robert Young 802-595-2358	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MORRISTOWN BRS 0240(3)S	PE	988,837	988,837	0	0	0	0	0	0
	ROW	26,403	24,397	2,006	0	0	0	0	0
	CONST	3,855,600	2,391,699	1,453,901	10,000	0	0	0	0
	OTHER	71	71	0	0	0	0	0	0
	TOTAL	4,870,911	3,405,004	1,455,907	10,000	0	0	0	0
Route: VT-15A	Description: REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.								
YearAdded: Prior to 2006 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES MT. HOLLY BF 0133(12)	PE	241,125	102,607	108,517	30,000	0	0	0	0
	ROW	28,000	0	28,000	0	0	0	0	0
	CONST	984,648	0	0	270,000	714,648	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,253,773	102,607	136,517	300,000	714,648	0	0	0
Route: VT-155	Description: REMOVE AND REPLACE EXISTING CULVERT WITH A NEW METAL ARCH, BR7 ON VT155 IN MT. HOLLY OVER THE MILL RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES NEW HAVEN BM19503	PE	10,000	2,556	7,444	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	2,556	7,444	400,000	0	0	0	0
Route: US-7	Description: Bridge maintenance project to line existing culvert (br. 133) located on US-7 in New Haven carrying Mud creek.								
YearAdded: 2019 Project Manager: Sven Scribner 802-522-8090	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES NEWPORT BM19902	PE	10,000	83	6,500	0	0	0	0	3,417
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,000	83	6,500	500,000	0	0	0	3,417
Route: VT-100	Description: Bridge maintenance project to line existing culvert (br. 256) located on VT-100 in Newport carrying Stoney brook.								
YearAdded: 2019 Project Manager: Sven Scribner 802-522-8090	Comments:								
STATE HIGHWAY BRIDGES NORTH HERO BF 028-1(30)	PE	1,078,654	246,573	470,000	290,000	20,000	52,081	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	19,377,500	0	0	0	0	2,000,000	6,500,000	10,877,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,476,154	246,573	470,000	310,000	20,000	2,052,081	6,500,000	10,877,500
Route: US-2	Description: REPLACE SUPERSTRUCTURE OF BRIDGE NO. 5 ON US2 IN NORTH HERO, OVER ALBURGH PASSAGE.								
YearAdded: 2014 Project Manager: Todd Sumner 802-917-2755	Comments:								
STATE HIGHWAY BRIDGES NORTH HERO-GRAND ISLE BHF 028-1(26)	PE	7,037,137	6,778,632	258,505	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	69,492,659	3,767,642	13,500,000	14,953,133	25,000,000	12,271,884	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	76,529,796	10,546,274	13,758,505	14,953,133	25,000,000	12,271,884	0	0
Route: US-2	Description: REPLACEMENT OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN.								
YearAdded: 2008 Project Manager: Todd Sumner 802-917-2755	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ORANGE BF 026-1(45)	PE	82,154	60,301	11,853	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	5,000	495,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	582,154	60,301	11,853	15,000	495,000	0	0	0
Route: US-302	Description: Rehabilitation of bridge no. 18 (short) on US-302 in Orange over Brook.								
YearAdded: 2017 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES PITTSFIELD BHF 022-1(24)	PE	255,180	244,637	10,543	0	0	0	0	0
	ROW	80,000	74,735	5,265	0	0	0	0	0
	CONST	1,731,767	0	300,000	1,431,767	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,066,947	319,372	315,808	1,431,767	0	0	0	0
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 126 ON VT100 IN PITTSFIELD, OVER THE WEST BRANCH OF THE TWEED RIVER.								
YearAdded: 2012 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES PITTSFORD BF 019-3(59)	PE	381,364	340,623	30,353	5,389	5,000	0	0	0
	ROW	160,000	0	150,000	10,000	0	0	0	0
	CONST	6,182,061	0	0	0	1,250,000	3,000,000	1,932,061	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,723,426	340,623	180,353	15,389	1,255,000	3,000,000	1,932,061	0
Route: US-7	Description: REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES PLYMOUTH BF 013-3(13)	PE	216,598	89,197	97,401	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	890,000	0	0	300,000	590,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,106,598	89,197	97,401	330,000	590,000	0	0	0
Route: VT-100	Description: REMOVE AND REPLACE EXISTING CULVERT WITH A NEW METAL ARCH, BR115 ON VT100 IN PLYMOUTH, OVER RESERVOIR BROOK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES PROCTOR BO 1443(54)	PE	316,952	66,366	100,000	110,587	40,000	0	0	0
	ROW	40,000	0	0	15,000	25,000	0	0	0
	CONST	2,520,000	0	0	0	400,000	2,120,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,876,952	66,366	100,000	125,587	465,000	2,120,000	0	0
Route: C3011	Description: Replacement of Bridge no. 3 on TH-11 in Proctor over Vermont Railway.								
YearAdded: 2017 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES PUTNEY STP DECK(38)	PE	420,000	260,290	140,989	18,721	0	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	1,040,000	0	0	100,000	940,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,485,000	260,290	165,989	118,721	940,000	0	0	0
Route: US-5	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 15 ON US 5 IN PUTNEY OVER SACKETTS BROOK								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES READSBORO BF 0102(16)	PE	1,392,246	1,037,610	275,000	69,636	10,000	0	0	0
	ROW	350,000	1,823	167,000	142,677	38,000	500	0	0
	CONST	9,379,000	0	0	0	250,000	3,000,000	4,000,000	2,129,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,121,246	1,039,433	442,000	212,313	298,000	3,000,500	4,000,000	2,129,000
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.								
YearAdded: 2015 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES RUTLAND WCRS(23) C/3	PE	75,000	0	75,000	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	287,500	0	0	287,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	372,500	0	85,000	287,500	0	0	0	0
Route: Wye	Description: Restore wye in Rutland, approx MP 53.9 to 54.1. Middlebury WCRS(23) tunnel support project.								
YearAdded: 2020 Project Manager: Joshua Martineau 802-595-2793	Comments:								
STATE HIGHWAY BRIDGES RUTLAND WCRS(23) C/4	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	115,000	0	0	115,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,000	0	50,000	115,000	0	0	0	0
Route: Stub Track	Description: Construct new stub track in Rutland at engine house. Approx MP 53.8. Middlebury WCRS(23) support project.								
YearAdded: 2020 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES SEARSBURG BF 010-1(50)	PE	239,651	122,520	90,000	20,000	7,131	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,587,600	0	0	0	200,000	1,387,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,827,251	122,520	90,000	20,000	207,131	1,387,600	0	0
Route: VT-9	Description: REPLACEMENT OF BRIDGE NO. 20 ON VT9 IN SEARSBURG, OVER AN UNNAMED TRIBUTARY.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	Comments:								
STATE HIGHWAY BRIDGES SPRINGFIELD BF 0134(43)	PE	224,862	135,462	49,400	20,000	20,000	0	0	0
	ROW	17,000	0	0	17,000	0	0	0	0
	CONST	1,564,000	235,812	66	0	314,000	1,014,122	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,805,862	371,273	49,466	37,000	334,000	1,014,122	0	0
Route: VT-11	Description: REPLACEMENT OF BRIDGE NO. 57 ON VT11 IN SPRINGFIELD, OVER CHESTER BROOK.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	Comments:								
STATE HIGHWAY BRIDGES SPRINGFIELD BF 0134(45)	PE	180,635	94,070	46,565	20,000	20,000	0	0	0
	ROW	14,000	0	0	14,000	0	0	0	0
	CONST	1,490,000	0	0	0	490,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,684,635	94,070	46,565	34,000	510,000	1,000,000	0	0
Route: VT-11	Description: REPLACEMENT OF BRIDGE NO. 60 ON VT11 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES SPRINGFIELD BF 0134(49)	PE	220,886	97,271	68,615	35,000	20,000	0	0	0
	ROW	16,000	0	0	16,000	0	0	0	0
	CONST	1,720,000	0	0	0	500,000	1,220,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,956,886	97,271	68,615	51,000	520,000	1,220,000	0	0
Route: VT-11	Description: REPLACEMENT OF BRIDGE NO. 61 ON VT-11 IN SPRINGFIELD.								
YearAdded: 2019 Project Manager: Nicholas Wark 802-917-8391	Comments:								
STATE HIGHWAY BRIDGES SPRINGFIELD BM19201	PE	10,000	1,957	3,043	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	1,957	3,043	205,000	0	0	0	0
Route: VT-106	Description: Bridge maintenance project to place a reinforced concrete invert in culvert (br. 4) located on VT-106 in Springfield carrying unnamed brook.								
YearAdded: 2019 Project Manager: Sven Scribner 802-522-8090	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE	PE	700,000	0	300,000	100,000	100,000	100,000	100,000	0
	ROW	125,000	0	50,000	0	25,000	25,000	25,000	0
	CONST	4,500,000	0	0	0	1,000,000	1,750,000	1,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,325,000	0	350,000	100,000	1,125,000	1,875,000	1,875,000	0
Route:	Description: CULVERT REPLACEMENT.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE	PE	550,000	0	150,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	300,000	600,000	1,150,000	1,200,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,550,000	0	450,000	700,000	1,250,000	1,300,000	2,850,000	0
Route:	Description: BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Pamela Thurber 802-595-2270	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE	PE	2,865,359	0	280,359	885,000	765,000	585,000	350,000	0
	ROW	375,000	0	0	40,000	185,000	80,000	70,000	0
	CONST	26,400,000	0	0	0	1,420,000	6,760,000	18,220,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	29,640,359	0	280,359	925,000	2,370,000	7,425,000	18,640,000	0
Route:	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,050,000	0	0	755,000	760,000	765,000	770,000	0
	TOTAL	3,050,000	0	0	755,000	760,000	765,000	770,000	0
Route:	Description: INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
State Bridge Emergent Needs	CONST	6,000,000	0	0	1,000,000	1,000,000	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,000,000	0	0	1,000,000	1,000,000	2,000,000	2,000,000	0
Route:	Description: Project is for statewide bridge related emergent needs.								
YearAdded: 2020 Project Manager: Pamela Thurber 802-595-2270	Comments:								
STATE HIGHWAY BRIDGES	PE	140,368	101,998	38,370	0	0	0	0	0
WEATHERSFIELD	ROW	0	0	0	0	0	0	0	0
STP 0146(16)	CONST	425,066	0	16,511	408,555	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	565,434	101,998	54,881	408,555	0	0	0	0
Route: VT-131	Description: LINE CULVERT, BRIDGE NO. 15 ON VT131 IN WEATHERSFIELD, OVER MILL BROOK.								
YearAdded: Prior to 2006 Project Manager: Nicholas Wark 802-917-8391	Comments:								
STATE HIGHWAY BRIDGES	PE	582,559	454,549	128,010	0	0	0	0	0
WEYBRIDGE-NEW HAVEN	ROW	0	0	0	0	0	0	0	0
BF 032-1(19)	CONST	4,200,000	1,900,181	2,249,819	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,782,559	2,354,730	2,377,830	50,000	0	0	0	0
Route: VT-17	Description: REPLACEMENT OF BRIDGE NO. 8 ON VT17 BETWEEN WEYBRIDGE AND NEW HAVEN, OVER OTTER CREEK.								
YearAdded: 2008 Project Manager: Carolyn Cota 802-917-4891	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	179,067	143,528	35,540	0	0	0	0	0
WOODFORD	ROW	0	0	0	0	0	0	0	0
BF 010-1(52)	CONST	398,272	0	19,000	379,272	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	577,339	143,528	54,540	379,272	0	0	0	0
Route: VT-9	Description: LINE CULVERT, BRIDGE NO. 18 ON VT9 IN WOODFORD.								
YearAdded: 2014 Project Manager: Nicholas Wark 802-917-8391	Comments:								
STATE HIGHWAY BRIDGES	PE	79,981	46,248	28,733	5,000	0	0	0	0
WOODSTOCK	ROW	0	0	0	0	0	0	0	0
BF 0241(44)	CONST	250,000	0	5,000	245,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	329,981	46,248	33,733	250,000	0	0	0	0
Route: VT-12	Description: REHABILITATION OF BRIDGE NO. 19 ON VT12 IN WOODSTOCK, OVER NORTH BRIDGEWATER BROOK.								
YearAdded: 2014 Project Manager: James McCarthy 802-505-1451	Comments:								

State Highway Bridges - CAPITAL PROGRAM

SFY 2020 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE TOWN	Nicholas Wark	BF 0169(12)	VT-110	21	105,000	0	0	105,000	84,000	21,000	0	2014
BRAINTREE	Robert Young	BF 0241(51)	VT-12	47	105,000	0	0	105,000	84,000	21,000	0	2014
CHESTER	Nicholas Wark	BF 025-1(45)	VT-103	14	155,000	10,000	0	165,000	132,000	33,000	0	2014
CHESTER	Wendy Pelletier	BF 025-1(46)	VT-103	16	85,000	0	0	85,000	68,000	17,000	0	2017
ENOSBURG	Robert Young	BF 0283(42)	VT-118	24	70,000	30,000	0	100,000	80,000	20,000	0	2014
LOWELL	Nicholas Wark	BF 029-2(14)	VT-100	234	105,000	0	0	105,000	84,000	21,000	0	2014
SHAFTSBURY	Carolyn Cota	STP 014-1(6)	VT-67	1	10,000	0	0	10,000	8,000	2,000	0	2018
STATEWIDE	Pamela Thurber				200,000	0	0	200,000	160,000	40,000	0	2020
WATERBURY	Nicholas Wark	BF 0284(33)	US-2	44	50,000	0	0	50,000	40,000	10,000	0	2014
Totals:					885,000	40,000	0	925,000	740,000	185,000	0	

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
ELMORE	VT-12	STP CULV(64)	Nicholas Wark	917-8391	Replace BR90 on VT12	2019
FAIRFIELD	VT-36	BF 0298()	Pamela Thurber	595-2270	REHAB/REPLACE BR7	2014
FLETCHER		BF 027-1()	Pamela Thurber	595-2270	REHAB/REPLACE BR30	2014
LOWELL	VT-100	STP CULV(65)	Nicholas Wark	917-8391	Replace BR237 on VT100	2019
PLYMOUTH	VT-100	STP DECK(52)	Nicholas Wark	917-8391	Replace deck on BR107	2019
ROCKINGHAM	VT-103	NH 025-1()S	Pamela Thurber	595-2270	REPLACE CULVERT BR4 ON VT103	Prior to 2006
ROCKINGHAM	VT-103	NH CULV(66)	Nicholas Wark	917-8391	Replace BR6 on VT103	2019
WORCESTER	VT-12	BHF 0241(59)	Nicholas Wark	917-8391	REHABILITATE BR84 ON VT12	Prior to 2006

**Jesse Devlin, Program Manager
Highway Safety & Design
Roadway**

Phone - (802) 793-0182

E-mail - jesse.devlin@vermont.gov

Roadway

The Roadway Program has aligned its resources to focus on overall system improvement and preservation strategies, while also delivering multiple high profile, large scale roadway reconstruction projects.

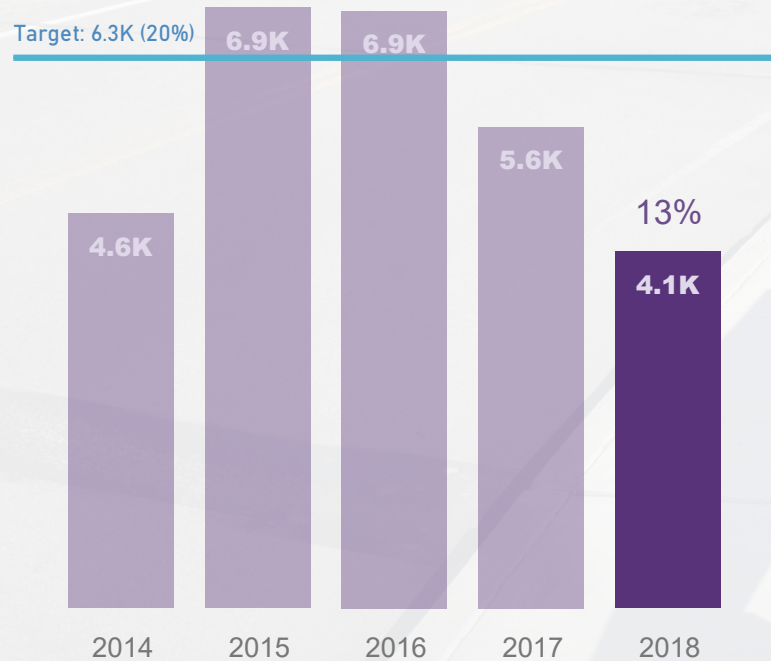
The Roadway Program is funded at approximately **\$53.7 million in FY20**, and will fund construction of 25 projects while another 34 projects are anticipated to have expenditures associated with PE and/or ROW.

17 Roadway/Intersection Reconstruction Projects

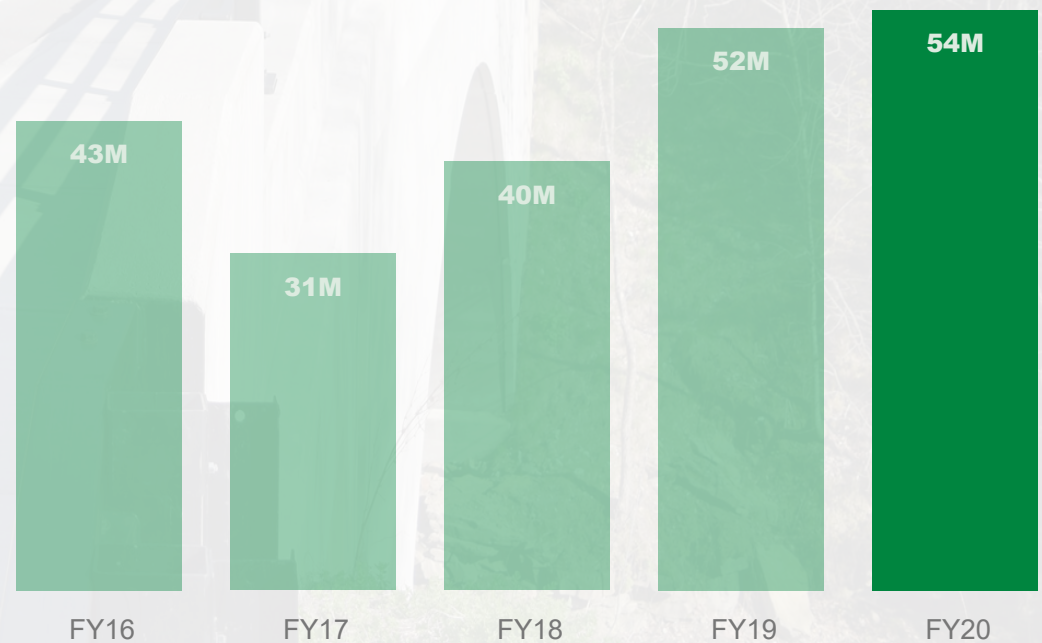
16 Culvert/Drainage Projects

22 Ledge Removal/Slope Stabilization Projects

Number of Culverts Inspected by Year



Spending by Fiscal Year (\$, Millions)



Roadway Projects

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ALBURGH STP 028-1 (20)	STREETSCAPE IMPROVEMENTS						\$0	\$0	\$0	\$0	
BAKERSFIELD STP SCR(11)	IMPROVE VT108 DRAINAGE		\$84,163	\$10,316	\$350,000	\$444,479	\$84,095	\$0	\$360,384	\$0	\$444,479
BARNET IM 091-2(82)	Ledge work, I-91 NB		\$40,000			\$40,000	\$4,000	\$0	\$36,000	\$0	\$40,000
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$46,436	\$75,000		\$121,436	\$3,643	\$0	\$115,364	\$2,429	\$121,436
BENNINGTON STP 1000(23)	Intersection improvements		\$35,000			\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
BENNINGTON BYPASS SOUTH NH F 019-1(4)	RELOCATION OF US 7.						\$0	\$0	\$0	\$0	
BERKSHIRE STP SCR(23)	Culvert remediation, VT118		\$25,000	\$25,000		\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BERLIN IM 089-1(62)	LEDGE REMOVAL ALONG I-89 NB				\$1,101,782	\$1,101,782	\$110,178	\$0	\$991,604	\$0	\$1,101,782
BOLTON-MILTON IM 089-2(53)			\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$75,000
BRANDON NH 019-3 (496)	RECONSTRUCT US7 - SEGMENT 6				\$10,874,860	\$10,874,860	\$0	\$1,513,781	\$8,817,337	\$543,743	\$10,874,860
BRANDON-LEICESTER NHEGC F 019-3(29)	RECONSTRUCTION OF US 7						\$0	\$0	\$0	\$0	
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$250,000	\$50,000		\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
BROOKFIELD STP 0241(49)	Ledge work, VT12		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
BROWNINGTON STP SCR(25)	Culvert remediation, VT58		\$40,000	\$15,000		\$55,000	\$10,406	\$0	\$44,594	\$0	\$55,000
BURLINGTON BREP (1)	RAILYARD ENTERPRISE PROJECT						\$0	\$0	\$0	\$0	
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY		\$500,000		\$5,500,000	\$6,000,000	\$0	\$180,000	\$5,700,000	\$120,000	\$6,000,000
CABOT-DANVILLE FEGC F 028-3(26)C/2	RECONSTRUCT US 2.				\$500,000	\$500,000	\$0	\$25,000	\$475,000	\$0	\$500,000
CABOT-DANVILLE FEGC F 028-3(26)C/3	RECONSTRUCT US 2.		\$25,000	\$150,000		\$175,000	\$0	\$8,750	\$166,250	\$0	\$175,000

Roadway Projects

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
CAMBRIDGE ST 0235 (18)	REPAIR SLOPE FAILURE						\$0	\$0	\$0	\$0	
CAMBRIDGE STP 0235(21)	REPAIR DRAINAGE & SLOPE				\$425,479	\$425,479	\$80,501	\$0	\$344,978	\$0	\$425,479
CASTLETON STP 0161(35)	Ledge work, VT30		\$32,857			\$32,857	\$6,217	\$0	\$26,640	\$0	\$32,857
CAVENDISH-LUDLOW NH F 025-1(30)	RECONSTRU CT VT 103		\$10,000			\$10,000	\$2,397	\$0	\$7,603	\$0	\$10,000
CHARLOTTE FEGC 019-4(20)	US7 REHABILITATION (3R PROJ.)						\$0	\$0	\$0	\$0	
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$35,000			\$35,000	\$3,500	\$0	\$31,500	\$0	\$35,000
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE		\$28,769	\$5,000		\$33,769	\$6,389	\$0	\$27,380	\$0	\$33,769
CORNWALL STP 0172 (8)	Slope/roadway stabilization		\$20,000	\$2,500		\$22,500	\$4,257	\$0	\$18,243	\$0	\$22,500
DERBY IM 091-3(45)	GSA BORDER CROSSING						\$0	\$0	\$0	\$0	
EAST MONTPELIER NH CULV(54)	Rehab culvert on US2				\$250,000	\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
ESSEX	SAFETY ENHANCEMENTS/ARMORING						\$0	\$0	\$0	\$0	
ESSEX NH CULV(56)	Rehab culvert under ramp						\$0	\$0	\$0	\$0	
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$20,000			\$20,000	\$2,000	\$0	\$18,000	\$0	\$20,000
ESSEX JCT. STP 5300 (13)	CRESCENT CONNECTOR		\$29,772	\$332,417	\$2,000,000	\$2,362,189	\$0	\$446,926	\$1,915,263	\$0	\$2,362,189
ESSEX JCT. STP 5300 (14)	WIDENING, BIKE LANES, ETC.						\$0	\$0	\$0	\$0	
ESSEX-WILLISTON NH 033-1(24)	E.I.S. FOR VT289 SEG. A&B						\$0	\$0	\$0	\$0	
FAIR HAVEN-ORWELL STP 017-1 (14)	Widen VT22A		\$110,360			\$110,360	\$20,880	\$0	\$89,480	\$0	\$110,360
FAIRLEE STP SCRP (15)	Rehab Culvert on VT244				\$377,210	\$377,210	\$71,368	\$0	\$305,842	\$0	\$377,210
GEORGIA IM 089-3 (72)	LEDGE REMOVAL ALONG I-89 NB						\$0	\$0	\$0	\$0	

Roadway Projects

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
HALIFAX ER STP 013-1(19)	SLOPE REPAIR, VT112						\$0	\$0	\$0	\$0	
HIGHGATE STP SCR(12)	CULVERT REHAB, SLOPE REPAIR						\$0	\$0	\$0	\$0	
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30		\$27,337	\$30,000		\$57,337	\$10,848	\$0	\$46,489	\$0	\$57,337
JAY STP 034-2(16)	REMOVE LEDGE ALONG VT105				\$671,699	\$671,699	\$127,085	\$0	\$544,614	\$0	\$671,699
LYNDON STP 0113 (65)	RECONSTRU CT US5		\$200,000	\$15,000		\$215,000	\$40,678	\$0	\$174,322	\$0	\$215,000
MIDDLEBURY STP 021-1(37)	Scope BR3 on VT116		\$10,000			\$10,000	\$1,892	\$0	\$8,108	\$0	\$10,000
MORGAN STP CULV (46)	REPLACE CULVERT BR10 ON VT111		\$20,000	\$50,000		\$70,000	\$13,244	\$0	\$56,756	\$0	\$70,000
MT. HOLLY ER STP 0133(8)	REPAIR SLOPE ON VT155						\$0	\$0	\$0	\$0	
NEWPORT CITY STP 134-3(22)	STABILIZE SIDESLOPE				\$3,136,031	\$3,136,031	\$593,337	\$0	\$2,542,694	\$0	\$3,136,031
NORWICH	S. CONTI WILDLIFE REFUGE						\$0	\$0	\$0	\$0	
PITTSFORD NH 019-3 (491)	RECONSTRU CT US7 - SEGMENT 1		\$25,364		\$3,000,000	\$3,025,364	\$0	\$567,600	\$2,457,764	\$0	\$3,025,364
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$200,000			\$200,000	\$40,000	\$0	\$160,000	\$0	\$200,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$40,000	\$100,000		\$140,000	\$28,000	\$0	\$112,000	\$0	\$140,000
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$20,000	\$300,000		\$320,000	\$60,544	\$0	\$259,456	\$0	\$320,000
POULTNEY STP 015-2 (9)	SLOPE STABILIZATION				\$452,075	\$452,075	\$85,533	\$0	\$366,542	\$0	\$452,075
RIPTON ER STP 0174 (19)	SLOPE REPAIRS ON VT125		\$50,000		\$500,000	\$550,000	\$55,000	\$0	\$495,000	\$0	\$550,000
ROCKINGHAM IM 091 -1(76)	Ledge work, I-91 SB		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
ROCKINGHAM IM 091 -1(77)	Ledge work, I-91 SB		\$90,000			\$90,000	\$9,000	\$0	\$81,000	\$0	\$90,000

Roadway Projects

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ROXBURY STP SCRIP (26)	Culvert remediation, VT12A		\$10,000	\$20,000		\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
RUTLAND TOWN-RUTLAND CITY NH 020-2()	IMPROVE INTERSECTIONS						\$0	\$0	\$0	\$0	
RYEGATE IM 091-2 (80)	LEDGE REMOVAL ALONG I-91 SB						\$0	\$0	\$0	\$0	
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$15,000			\$15,000	\$1,500	\$0	\$13,500	\$0	\$15,000
SOUTH BURLINGTON IM 089-3()	EIS FOR NEW I-89/VT116 INTERCH						\$0	\$0	\$0	\$0	
SOUTH BURLINGTON NH 5200()	RECONSTRUCT AIRPORT DRIVE						\$0	\$0	\$0	\$0	
SOUTH BURLINGTON STP 5200(17)	CONSTRUCTION OF MARKET ST.				\$1,996,038	\$1,996,038	\$0	\$0	\$1,996,038	\$0	\$1,996,038
SOUTH BURLINGTON STP SCRIP(8)	INSTALL CULVERT ON VT116						\$0	\$0	\$0	\$0	
SPRINGFIELD STP CULV(47)	REPLACE 2 CULVERTS ON US5		\$30,000	\$40,000		\$70,000	\$13,244	\$0	\$56,756	\$0	\$70,000
ST. ALBANS IM SWFR (2)	Stormwater flow restoration		\$99,861		\$200,000	\$299,861	\$29,986	\$0	\$269,875	\$0	\$299,861
ST. JOHNSBURY IM 091-3(52)	Ledge work, I-91/I-93 Ramp C		\$30,000			\$30,000	\$3,000	\$0	\$27,000	\$0	\$30,000
ST. JOHNSBURY SB VT11(003)	WELCOME CENTER PHASE II						\$0	\$0	\$0	\$0	
STATEWIDE	ROADWAY PROJECTS - D&E						\$0	\$0	\$0	\$0	
STATEWIDE	DRAINAGE IMPROVEMENTS		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE PCPM(1)	Phosphorus Control Plan		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Roadway Emergent Needs	Roadway emergent needs				\$1,000,000	\$1,000,000	\$189,200	\$0	\$810,800	\$0	\$1,000,000

Roadway Projects

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE STP CULV(55)	Evaluate culverts	\$100,000				\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE SWFR ()	Stormwater flow restoration		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STOWE STP 0235(14)	IMPROVE FACILITIES		\$20,000	\$5,000		\$25,000	\$0	\$0	\$20,000	\$5,000	\$25,000
STOWE STP 0235(17)	SLOPE REPAIR		\$5,000			\$5,000	\$946	\$0	\$4,054	\$0	\$5,000
STOWE STP 029-1 (22)	Ledge work, VT100		\$32,772	\$15,000		\$47,772	\$9,038	\$0	\$38,734	\$0	\$47,772
SUDBURY STP SCRPP (19)	Rehab culvert on VT30		\$20,798	\$15,000		\$35,798	\$6,773	\$0	\$29,025	\$0	\$35,798
SWANTON	MISSISQUOI WILDLIFE REFUGE						\$0	\$0	\$0	\$0	
SWANTON IM 089-3()	INTERSTATE REHAB. PROJECT						\$0	\$0	\$0	\$0	
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$75,000	\$50,000		\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
SWANTON-HIGHGATE IM 089-3()	INTERSTATE SAFETY PROJECT						\$0	\$0	\$0	\$0	
THETFORD IM SCRPP (22)	Rehab culvert on I-91, MM 82.2		\$17,748			\$17,748	\$1,775	\$0	\$15,973	\$0	\$17,748
THETFORD STP CULV(48)	REPLACE CULVERT BR24 ON VT113				\$318,072	\$318,072	\$60,179	\$0	\$257,893	\$0	\$318,072
UNDERHILL STP 0233 ()SC	PROJECT SCOPING						\$0	\$0	\$0	\$0	
WALDEN STP SCRPP (27)	Culvert remediation, VT15		\$20,000	\$15,000		\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
WALLINGFORD ER STP 0138(11)	REPAIR SLOPE ON VT140						\$0	\$0	\$0	\$0	
WALLINGFORD STP 0138(14)	Ledge work, VT140		\$20,000	\$20,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
WATERBURY FECC F 013-4(13)	RECONSTRUCT MAIN STREET				\$10,000,000	\$10,000,000	\$150,000	\$150,000	\$9,500,000	\$200,000	\$10,000,000
WATERBURY STP 0284(31)	Ledge work, US2		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
WELLS STP 015-2(11)	Ledge work, VT30		\$30,000	\$25,000		\$55,000	\$10,406	\$0	\$44,594	\$0	\$55,000
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$15,000			\$15,000	\$2,838	\$0	\$12,162	\$0	\$15,000

Roadway Projects

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WILLISTON	MULTI-MODAL FACILITY						\$0	\$0	\$0	\$0		
WILLISTON IM SWFR (1)	Stormwater flow restoration				\$530,936	\$530,936	\$53,094	\$0	\$477,842	\$0	\$530,936	
WILLISTON NH 5500 (18)	Improve I-89/VT2A		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000	
WILLISTON STP HES 5500(12)	VT2A SAFETY IMPROVEMENTS				\$868,914	\$868,914	\$0	\$0	\$868,914	\$0	\$868,914	
WILLISTON STP M 5500(7)S	RECONSTRUCTION & RESURFACING		\$10,730	\$245,528	\$500,000	\$756,258	\$156,025	\$0	\$600,233	\$0	\$756,258	
WILLISTON STP SCR(17)	Rehab culvert on VT2A		\$10,000	\$5,000		\$15,000	\$2,838	\$0	\$12,162	\$0	\$15,000	
WILLISTON-ESSEX-COLCHESTER NH 033-1()	ADDITIONAL PE & ROW FOR CCCH						\$0	\$0	\$0	\$0		
WILLISTON-SOUTH BURLINGTON IM 089-3(35)	EXPANSION OF INTERCHANGE 13						\$0	\$0	\$0	\$0		
WINDSOR SB VT09(3)	DISPLAYS, BENCHES, ETC.						\$0	\$0	\$0	\$0		
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements				\$157,500	\$157,500	\$0	\$0	\$127,701	\$29,799	\$157,500	
WINHALL STP SCR(14)	Rehab Culvert on VT30				\$427,941	\$427,941	\$80,966	\$0	\$346,975	\$0	\$427,941	
WOODFORD NH 010-1(51)	REMOVE LEDGE ON VT9		\$16,211			\$16,211	\$3,067	\$0	\$13,144	\$0	\$16,211	
WOODFORD-SEARSBURG NH 010-1(53)	TRUCK CHAIN-UP AREAS						\$0	\$0	\$0	\$0		
WOODSTOCK NH SCR(16)	Rehab Culvert on US4		\$25,679		\$100,000	\$125,679	\$23,778	\$0	\$101,901	\$0	\$125,679	
TOTAL Roadway Projects		\$100,000	\$3,023,857	\$1,615,761	\$45,238,537	\$49,978,155	\$2,540,621	\$2,892,057	\$43,644,507	\$900,971	\$49,978,155	
							Total Appropriation	\$2,040,621	\$2,892,057	\$43,644,507	\$202,429	\$48,779,614

Appropriation assumes \$500k of TFund carryforward.

Appropriation does not include \$698,542 of Local Funds on municipally managed projects.

ROADWAY PROJECTS

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$3,023,857	\$2,344,677	\$1,662,167	\$2,325,630
ROW	\$1,615,761	\$1,083,076	\$1,342,389	\$2,015,000
CONST	\$45,238,537	\$50,469,549	\$44,099,031	\$48,630,000
OTHER	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL	\$49,978,155	\$53,997,302	\$47,203,587	\$53,070,630

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
REST AREAS	PE	28,000	1,904	2,000	1,000	21,000	2,096	0	0
BRADFORD	ROW	0	0	0	0	0	0	0	0
IM REST(3)	CONST	111,000	35,044	20,000	0	40,000	15,956	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	139,000	36,949	22,000	1,000	61,000	18,052	0	0
Route: I-91	Description: Preventative maintenance improvements at the Bradford Rest Area on I-91 Northbound								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	150,000	0	50,000	50,000	50,000	0	0	0
DERBY	ROW	0	0	0	0	0	0	0	0
IM 091-3()	CONST	900,000	0	0	0	450,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	50,000	50,000	500,000	450,000	0	0
Route: I-91	Description: Rehabilitation of I-91 rest area.								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	29,000	0	7,000	1,000	1,000	20,000	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
NH REST(11)	CONST	105,000	0	50,000	0	5,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	134,000	0	57,000	1,000	6,000	70,000	0	0
Route: US-4	Description: Preventative maintenance improvements at the Fair Haven Welcome Center on US 4								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
REST AREAS	PE	63,948	9,961	6,000	5,306	2,600	40,081	0	0
GEORGIA	ROW	0	0	0	0	0	0	0	0
IM REST(4)	CONST	338,000	97,120	98,000	30,000	12,880	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	401,948	107,081	104,000	35,306	15,480	140,081	0	0
Route: I-89	Description: Preventative maintenance improvements at the Georgia Rest Areas on I-89 Northbound and Southbound.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	75,500	64,296	11,204	0	0	0	0	0
GUILFORD	ROW	0	0	0	0	0	0	0	0
IM 091-1(75)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,500	64,296	11,204	0	0	0	0	0
Route: Broad Brook Road	Description: Design and construction of upgrades to the pump station on Broad Brook Road that serves the Guilford Welcome Center on I-91 NB								
YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	46,349	17,818	3,531	0	25,000	0	0	0
LYNDON	ROW	0	0	0	0	0	0	0	0
IM REST(6)	CONST	224,000	132,117	10,983	0	80,900	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	270,349	149,936	14,514	0	105,900	0	0	0
Route: I-91	Description: Preventative maintenance improvements at the Lyndon Rest Area on I-91 Southbound.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
REST AREAS	PE	31,000	4,562	19,698	2,400	4,340	0	0	0
SHARON	ROW	0	0	0	0	0	0	0	0
IM REST(7)	CONST	395,000	96,046	260,000	15,000	23,954	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	426,000	100,608	279,698	17,400	28,294	0	0	0
Route: I-89	Description: Preventative maintenance improvements at the Sharon Rest Area on I-89 Northbound.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,610,000	0	100,000	225,000	285,000	500,000	500,000	0
	TOTAL	1,610,000	0	100,000	225,000	285,000	500,000	500,000	0
Route: REST AREAS	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	200,000	0	50,000	50,000	50,000	50,000	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
REST()	CONST	1,400,000	0	200,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,600,000	0	250,000	350,000	350,000	350,000	300,000	0
Route:	Description: Statewide paving and associated work in rest areas.								
YearAdded: 2018 Project Manager: Susan Scribner 802-279-9519	Comments:								

Roadway Projects - CAPITAL PROGRAM

SFY 2020 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Michael LaCroix	STP 1000(23)	VT-67A	35,000	0	0	35,000	28,378	6,622	0	2020
BOLTON-MILTON	Jesse Devlin	IM 089-2(53)	I-89	75,000	0	0	75,000	67,500	7,500	0	2020
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	250,000	50,000	0	300,000	243,240	56,760	0	Prior to 2006
CAVENDISH-LUDLOW	Kenneth Upmal	NH F 025-1(30)	VT-103	10,000	0	0	10,000	7,603	2,397	0	Prior to 2006
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	35,000	0	0	35,000	31,500	3,500	0	2016
ESSEX	Patricia Coburn	STP 5400(11)	VT-15	20,000	0	0	20,000	18,000	2,000	0	2016
FAIR HAVEN-ORWELL	Bruce Martin	STP 017-1(14)	VT-22A	110,360	0	0	110,360	89,480	20,880	0	2017
LYNDON	Bruce Martin	STP 0113(65)	US-5	200,000	15,000	0	215,000	174,322	40,678	0	2012
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	200,000	0	0	200,000	160,000	40,000	0	Prior to 2006
STOWE	Kenneth Upmal	STP 0235(17)	VT-108	5,000	0	0	5,000	4,054	946	0	2014
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	30,000	0	0	30,000	24,324	5,676	0	2016
Totals:				970,360	65,000	0	1,035,360	848,401	186,959	0	

Roadway Projects - CAPITAL PROGRAM

SFY 2020 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Michael LaCroix	STP 1000(23)	VT-67A	35,000	0	0	35,000	28,378	6,622	0	2020
BOLTON-MILTON	Jesse Devlin	IM 089-2(53)	I-89	75,000	0	0	75,000	67,500	7,500	0	2020
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	250,000	50,000	0	300,000	243,240	56,760	0	Prior to 2006
CAVENDISH-LUDLOW	Kenneth Upmal	NH F 025-1(30)	VT-103	10,000	0	0	10,000	7,603	2,397	0	Prior to 2006
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	35,000	0	0	35,000	31,500	3,500	0	2016
ESSEX	Patricia Coburn	STP 5400(11)	VT-15	20,000	0	0	20,000	18,000	2,000	0	2016
FAIR HAVEN-ORWELL	Bruce Martin	STP 017-1(14)	VT-22A	110,360	0	0	110,360	89,480	20,880	0	2017
LYNDON	Bruce Martin	STP 0113(65)	US-5	200,000	15,000	0	215,000	174,322	40,678	0	2012
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	200,000	0	0	200,000	160,000	40,000	0	Prior to 2006
STOWE	Kenneth Upmal	STP 0235(17)	VT-108	5,000	0	0	5,000	4,054	946	0	2014
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	30,000	0	0	30,000	24,324	5,676	0	2016
Totals:				970,360	65,000	0	1,035,360	848,401	186,959	0	

**Jesse Devlin, Program Manager
Highway Safety & Design
Traffic & Safety**

Phone - (802) 793-0182

E-mail - jesse.devlin@vermont.gov

Traffic & Safety

The Traffic & Safety Program has aligned its resources to focus on projects that will improve safety and/or mobility, as well as overall asset condition. The Program reinforces the Agency's continued emphasis on safety, infrastructure improvement, traffic sign and signal upgrades, and pavement marking upgrades.

The Traffic & Safety Program is funded at approximately **\$20.7 million in FY20**, and will fund construction of 22 projects while another 12 projects are anticipated to have expenditures associated with PE and/or ROW.

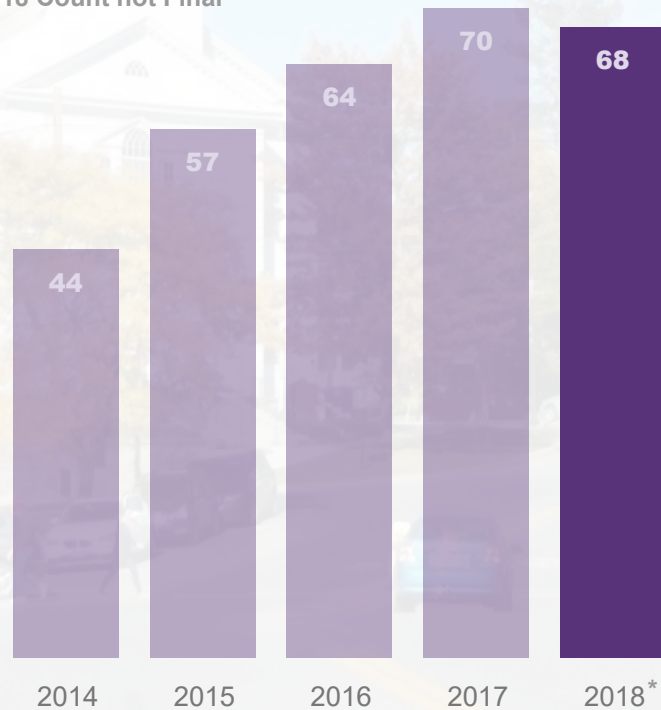
**25 Intersection
Improvement Projects**

**50 Miles of
Rumble Strips**

**150 Miles of
New Signs**

Number of Fatalities by year

*2018 Count not Final



Spending by Fiscal Year (\$, Millions)



Traffic & Safety
FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARRE CITY HES 037-1(8)	IMPROVE VT14/MERCH ANT ST.		\$13,742		\$100,000	\$113,742	\$0	\$113,742	\$0	\$113,742
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$15,000		\$250,000	\$265,000	\$0	\$265,000	\$0	\$265,000
BARRE TOWN STP HES 0169(8)	IMPROVE VT110/TH84 JCT.				\$372,750	\$372,750	\$37,275	\$335,475	\$0	\$372,750
BENNINGTON STP 1000(21)	Improve safety, VT7A/TH14/TH 71		\$5,000			\$5,000	\$0	\$5,000	\$0	\$5,000
BENNINGTON STPG 1000()	NEW SIGNALS & TURN LANES						\$0	\$0	\$0	
BURLINGTON HES 5000(18)	CONSTRUCT ROUNDABOUT		\$35,926		\$1,000,000	\$1,035,926	\$0	\$1,035,926	\$0	\$1,035,926
CHARLOTTE NHG SGNL(49)	Improve signal, US7/F-5				\$397,412	\$397,412	\$0	\$397,412	\$0	\$397,412
COLCHESTER HES NH 5600(14)	IMPROVE US7/I-89 EXIT #16		\$100,000		\$500,000	\$600,000	\$0	\$600,000	\$0	\$600,000
COLCHESTER ST 5600()	Evaluate intersections						\$0	\$0	\$0	
COLCHESTER STP 5600(21)	IMPROVE INTERSECTION		\$11,534		\$50,000	\$61,534	\$11,642	\$49,892	\$0	\$61,534
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$125,000	\$100,000		\$225,000	\$0	\$225,000	\$0	\$225,000
DERBY 034-3(26)	US5/I-91 Exit #28						\$0	\$0	\$0	
DERBY 034-3(27)	Improve US5/VT105 intersection						\$0	\$0	\$0	
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$80,000	\$25,000		\$105,000	\$0	\$105,000	\$0	\$105,000
ESSEX STPG 030-1 (22)	INSTALL SIGNAL, ADD'L LANES		\$25,000	\$35,000		\$60,000	\$0	\$60,000	\$0	\$60,000
HARTFORD STP 0113 (59)S	WIDEN LANES AT US5/SYKES AVE.		\$40,000		\$100,000	\$140,000	\$7,568	\$132,432	\$0	\$140,000
HINESBURG HES 021-1(19)	VT116 LEFT-TURN LANES		\$22,436		\$672,760	\$695,196	\$0	\$695,196	\$0	\$695,196
MIDDLEBURY NH 019-3(62)	Intersection improvements						\$0	\$0	\$0	

Traffic & Safety

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS		\$125,000	\$125,000		\$250,000	\$0	\$250,000	\$0	\$250,000
MORRISTOWN STP HES 030-2(28)	IMPROVE VT15/VT15A JCT.				\$15,000	\$15,000	\$1,500	\$13,500	\$0	\$15,000
NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.		\$15,000			\$15,000	\$0	\$15,000	\$0	\$15,000
NEWPORT CITY HES 034-2()	INTERSECTION IMPROVEMENT						\$0	\$0	\$0	
PLAINFIELD NH 028-3(41)	Improve US2/Main St. jct.		\$25,000	\$20,000		\$45,000	\$0	\$45,000	\$0	\$45,000
SHELBURNE-BURLINGTON NH 019-4(33)	Upgrade signals		\$15,000		\$50,000	\$65,000	\$13,000	\$52,000	\$0	\$65,000
SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)	Replace or rehab signals		\$75,000		\$50,000	\$125,000	\$0	\$125,000	\$0	\$125,000
SOUTH BURLINGTON STPG SGNL()	Signal upgrades						\$0	\$0	\$0	
SOUTH HERO STP HES 028-1(22)	INSTALL TURN LANE AT US2/VT314		\$23,235	\$20,000	\$100,000	\$143,235	\$14,324	\$128,912	\$0	\$143,235
SPRINGFIELD STP 016-2(23)	Improve VT11/US5/I-91 Exit #7				\$473,539	\$473,539	\$0	\$473,539	\$0	\$473,539
ST. ALBANS 044-1(2)	Improve VT104/I-89 Exit #19						\$0	\$0	\$0	
ST. GEORGE STP 021-1(36)	Scoping for VT116/VT2A jct.		\$6,610			\$6,610	\$0	\$6,610	\$0	\$6,610
STATEWIDE GHSP		\$5,500,000				\$5,500,000	\$0	\$5,500,000	\$0	\$5,500,000
STATEWIDE HES HRRR(25)	Local road signs & markings						\$0	\$0	\$0	
STATEWIDE HES HSIP()	2006 HSIP LIST	\$50,000	\$200,000		\$100,000	\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HES SHSP()	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE IMG MARK()	Pavement marking						\$0	\$0	\$0	
STATEWIDE IMG MARK(116)	Interstate pavement markings						\$0	\$0	\$0	

Traffic & Safety

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
STATEWIDE IMG MARK(117)	Interstate pavement marking				\$1,300,000	\$1,300,000	\$0	\$1,300,000	\$0	\$1,300,000
STATEWIDE IMG SIGN(61)	Referential exit signs						\$0	\$0	\$0	
STATEWIDE IMG SIGN(69)	Install wrong-way signs				\$110,000	\$110,000	\$0	\$110,000	\$0	\$110,000
STATEWIDE NH/STP RMBL			\$20,000		\$100,000	\$120,000	\$0	\$120,000	\$0	\$120,000
STATEWIDE OBDS PLAZA	INFORMATION PLAZAS				\$60,000	\$60,000	\$60,000	\$0	\$0	\$60,000
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000
STATEWIDE STP HRRR()	High Risk Rural Roads						\$0	\$0	\$0	
STATEWIDE STP HRRR(24)	Install signs, markings				\$450,000	\$450,000	\$0	\$450,000	\$0	\$450,000
STATEWIDE STPG MARK()	Pavement marking		\$80,000		\$150,000	\$230,000	\$0	\$230,000	\$0	\$230,000
STATEWIDE STPG SGNL()	TRAFFIC SIGNALS		\$100,000		\$900,000	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
STATEWIDE STPG SIGN()	Sign projects						\$0	\$0	\$0	
STATEWIDE STPG TMNG()	TRAFFIC SIGNAL RE-TIMING		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE - NORTH REGION STP HRRR (22)	SIGNS, MARKINGS, GUARDRAIL						\$0	\$0	\$0	
STATEWIDE - NORTHEAST STPG SIGN(62)	Replace signs - northeast						\$0	\$0	\$0	
STATEWIDE - NORTHEAST REGION STPG MARK(310)	Pavement markings - northeast				\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
STATEWIDE - NORTHEAST REGION STPG SIGN(66)					\$206,437	\$206,437	\$0	\$206,437	\$0	\$206,437
STATEWIDE - NORTHWEST STPG SIGN(63)	Replace signs - northwest				\$254,263	\$254,263	\$0	\$254,263	\$0	\$254,263
STATEWIDE - NORTHWEST REGION STPG MARK (307)	Pavement markings - NW						\$0	\$0	\$0	
STATEWIDE - NORTHWEST REGION STPG MARK (311)	Pavement markings - northwest				\$1,175,355	\$1,175,355	\$0	\$1,175,355	\$0	\$1,175,355

Traffic & Safety

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
STATEWIDE - NORTHWEST REGION STPG SIGN (65)					\$194,635	\$194,635	\$0	\$194,635	\$0	\$194,635	
STATEWIDE - SOUTH REGION STP HRRR (23)	SIGNS, MARKINGS, GUARDRAIL						\$0	\$0	\$0		
STATEWIDE - SOUTH REGION STPG SIGN (57)	Replace signs in Southern Reg.						\$0	\$0	\$0		
STATEWIDE - SOUTHEAST REGION STPG MARK(312)	Pavement markings - southeast				\$824,459	\$824,459	\$0	\$824,459	\$0	\$824,459	
STATEWIDE - SOUTHEAST REGION STPG SIGN(67)					\$374,527	\$374,527	\$0	\$374,527	\$0	\$374,527	
STATEWIDE - SOUTHWEST STPG SIGN(64)	Replace signs - southwest				\$384,757	\$384,757	\$0	\$384,757	\$0	\$384,757	
STATEWIDE - SOUTHWEST REGION STPG MARK (313)	Pavement markings - southwest				\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	
STOWE STPG SGNL (52)	Install signal at VT100/TH6		\$65,066			\$65,066	\$0	\$65,066	\$0	\$65,066	
WALLINGFORD-RUTLAND NHG SIGN (68)			\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000	
WEST RUTLAND STPG SGNL(50)	Improve signal. BRUS4/VT4A				\$375,000	\$375,000	\$0	\$375,000	\$0	\$375,000	
WILLISTON STP 5500 (17)	Improve VT2A/Industrial Ave.		\$60,000	\$25,000		\$85,000	\$0	\$85,000	\$0	\$85,000	
WILLISTON STPG 5500(14)	INSTALL SIGNAL, ADD'L LANES				\$515,936	\$515,936	\$515,936	\$0	\$0	\$515,936	
TOTAL Traffic & Safety		\$5,900,000	\$1,383,549	\$350,000	\$13,806,830	\$21,440,379	\$861,245	\$20,579,134	\$0	\$21,440,379	
							Total Appropriation	\$346,245	\$20,412,134	\$0	\$20,758,379

Appropriation assumes \$515k of TFund carryforward.

TRAFFIC & SAFETY

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$1,383,549	\$1,075,493	\$832,498	\$715,000
ROW	\$350,000	\$170,000	\$0	\$0
CONST	\$13,806,830	\$29,898,146	\$19,820,046	\$15,273,594
OTHER	\$5,900,000	\$5,900,000	\$5,400,000	\$5,400,000
TOTAL	\$21,440,379	\$37,043,639	\$26,052,544	\$21,388,594

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	425,000	386,258	25,000	13,742	0	0	0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
HES 037-1(8)	CONST	1,173,000	0	0	100,000	1,073,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,598,000	386,258	25,000	113,742	1,073,000	0	0	0
Route: VT-14	Description: IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	550,000	463,784	71,216	15,000	0	0	0	0
BARRE TOWN	ROW	275,000	68,437	206,563	0	0	0	0	0
HES STPG 6100(6)	CONST	2,760,000	0	0	250,000	2,000,000	510,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,585,000	532,221	277,779	265,000	2,000,000	510,000	0	0
Route: VT-14	Description: PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	200,000	187,162	12,838	0	0	0	0	0
BARRE TOWN	ROW	30,000	5,707	24,293	0	0	0	0	0
STP HES 0169(8)	CONST	512,821	0	140,071	372,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	742,821	192,869	177,202	372,750	0	0	0	0
Route: VT-110	Description: GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.								
YearAdded: 2012 Project Manager: Erin Parizo 802-279-1709	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BENNINGTON STP 1000(21)	PE	40,000	22,915	12,085	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	22,915	12,085	5,000	0	0	0	0
Route: VT-7A	Description: Remediation and evaluation of HSIP location at the intersection of VT 7A, mp 1.725, and Rice Lane/Houghton Lane in Bennington.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY BURLINGTON HES 5000(18)	PE	910,000	838,148	35,926	35,926	0	0	0	0
	ROW	110,000	26,469	83,531	0	0	0	0	0
	CONST	7,155,000	0	0	1,000,000	4,500,000	1,655,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,175,000	864,618	119,457	1,035,926	4,500,000	1,655,000	0	0
Route: US-7	Description: IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.								
YearAdded: 2010 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY CHARLOTTE NHG SGNL(49)	PE	70,000	46,978	23,022	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	412,412	0	15,000	397,412	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	482,412	46,978	38,022	397,412	0	0	0	0
Route: US-7	Description: Improvements to MS 503 located at the intersection of US 7 and F-5 in Charlotte. Improvements to include new mast arms, TS 2 cabinet w/controller, stop bar detection and retroreflective back plates.								
YearAdded: 2019 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	2,100,000	1,884,334	115,666	100,000	0	0	0	0
COLCHESTER	ROW	350,000	261,568	88,432	0	0	0	0	0
HES NH 5600(14)	CONST	8,050,000	0	0	500,000	4,700,000	2,850,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,500,000	2,145,902	204,098	600,000	4,700,000	2,850,000	0	0
Route: US-7	Description: Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	140,000	78,466	50,000	11,534	0	0	0	0
COLCHESTER	ROW	25,000	344	24,656	0	0	0	0	0
STP 5600(21)	CONST	300,000	0	0	50,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	465,000	78,809	74,656	61,534	250,000	0	0	0
Route: VT-127	Description: IMPROVEMENTS TO THE VT127 BLAKELY ROAD/LAKER LANE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
TRAFFIC & SAFETY	PE	600,000	205,409	175,000	125,000	75,000	19,591	0	0
COLCHESTER	ROW	200,000	0	0	100,000	100,000	0	0	0
STPG 5600(17)	CONST	3,648,257	0	0	0	0	0	2,500,000	1,148,257
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,448,257	205,409	175,000	225,000	175,000	19,591	2,500,000	1,148,257
Route: US-7	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELEY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY ESSEX STP 5400(10)	PE	268,000	15,240	104,522	80,000	60,000	8,238	0	0
	ROW	50,000	0	0	25,000	25,000	0	0	0
	CONST	1,500,000	0	0	0	0	300,000	1,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,818,000	15,240	104,522	105,000	85,000	308,238	1,200,000	0
Route: VT-117	Description: Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY ESSEX STPG 030-1(22)	PE	200,000	123,747	25,000	25,000	26,253	0	0	0
	ROW	75,000	0	40,000	35,000	0	0	0	0
	CONST	1,065,453	0	0	0	0	500,000	565,453	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,340,453	123,747	65,000	60,000	26,253	500,000	565,453	0
Route: VT-15	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY HARTFORD STP 0113(59)S	PE	768,256	638,256	90,000	40,000	0	0	0	0
	ROW	159,722	54,059	105,663	0	0	0	0	0
	CONST	2,618,576	26,576	0	100,000	1,800,000	692,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,546,554	718,890	195,663	140,000	1,800,000	692,000	0	0
Route: US-5	Description: PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.								
YearAdded: Prior to 2006 Project Manager: Thad Robertson 802-793-2395	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY HINESBURG HES 021-1(19)	PE	780,000	637,564	120,000	22,436	0	0	0	0
	ROW	150,000	26,555	123,445	0	0	0	0	0
	CONST	2,872,760	0	0	672,760	2,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,802,760	664,119	243,445	695,196	2,200,000	0	0	0
Route: VT-116	Description: IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY MILTON STP 5800(3)	PE	550,000	186,196	150,000	125,000	88,804	0	0	0
	ROW	150,000	0	25,000	125,000	0	0	0	0
	CONST	3,500,000	0	0	0	300,000	2,800,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,200,000	186,196	175,000	250,000	388,804	2,800,000	400,000	0
Route: US-7	Description: INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY MORRISTOWN STP HES 030-2(28)	PE	233,668	233,668	0	0	0	0	0	0
	ROW	53,000	52,067	933	0	0	0	0	0
	CONST	1,189,237	342,108	832,130	15,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,475,905	627,843	833,062	15,000	0	0	0	0
Route: VT-15	Description: SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY NEW HAVEN HES 032-1(8)	PE	500,000	454,565	25,000	15,000	5,435	0	0	0
	ROW	60,000	0	60,000	0	0	0	0	0
	CONST	1,753,046	0	0	0	600,000	1,153,046	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,313,046	454,565	85,000	15,000	605,435	1,153,046	0	0
Route: VT-17	Description: REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Erin Parizo 802-279-1709	Comments:								
TRAFFIC & SAFETY PLAINFIELD NH 028-3(41)	PE	250,000	135,337	50,000	25,000	25,000	14,663	0	0
	ROW	40,000	0	0	20,000	20,000	0	0	0
	CONST	748,141	0	0	0	0	0	748,141	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,038,141	135,337	50,000	45,000	45,000	14,663	748,141	0
Route: US-2	Description: Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Erin Parizo 802-279-1709	Comments:								
TRAFFIC & SAFETY SHELBURNE-BURLINGTON NH 019-4(33)	PE	15,000	0	0	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	65,000	0	0	65,000	0	0	0	0
Route: US-7	Description: Project is for automated traffic signal performance measures and related equipment along US route 7 from Shelburne mm 2.456 to Burlington mm 0.2.								
YearAdded: Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	275,000	37,601	37,399	75,000	0	0	0	125,000
SHELBURNE-SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
NHG SGNL(51)	CONST	2,000,000	0	0	50,000	0	0	0	1,950,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,275,000	37,601	37,399	125,000	0	0	0	2,075,000
Route: US-7	Description: Replacement of the following signals: MS 518, MS 519, MS 520, MS 521, MS 522 and MS 524 in South Burlington along US 7. Rehabilitation of MS 507, MS 508, MS 509, MS 511, MS 512, MS 513, MS 514, MS 515, MS 516 and MS 517 along US 7 in South Burlington and Shelburne.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	450,000	306,765	120,000	23,235	0	0	0	0
SOUTH HERO	ROW	80,000	0	60,000	20,000	0	0	0	0
STP HES 028-1(22)	CONST	1,430,098	0	0	100,000	1,330,098	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,960,098	306,765	180,000	143,235	1,330,098	0	0	0
Route: US-2	Description: INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	150,000	106,579	43,421	0	0	0	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
STP 016-2(23)	CONST	483,539	0	10,000	473,539	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	633,539	106,579	53,421	473,539	0	0	0	0
Route: US-5	Description: Project is for improvements to the intersection of US Route 5 & VT Route 11 and US Route 5 & Interstate 89 SB off ramp in the Town of Springfield.								
YearAdded: 2016 Project Manager: Erin Parizo 802-279-1709	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY ST. GEORGE STP 021-1(36)	PE	20,000	3,390	10,000	6,610	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,000	3,390	10,000	6,610	0	0	0	0
Route: VT-116	Description: Remediation and evaluation of HSIP location at the intersection of VT 116 mp 0.302 and VT 2A in St. George.								
YearAdded: 2020 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY STATEWIDE GHSP	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,200,000	0	6,200,000	5,500,000	5,500,000	5,000,000	5,000,000	0
	TOTAL	27,200,000	0	6,200,000	5,500,000	5,500,000	5,000,000	5,000,000	0
Route:	Description: Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE HES HSIP ()	PE	800,000	0	0	200,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	1,450,000	0	50,000	350,000	350,000	350,000	350,000	0
Route: TRAFFIC OPERATIONS	Description: SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	HES SHSP()	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
Route:	Description: STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	147,946	0	27,946	0	40,000	40,000	40,000	0
	STATEWIDE	0	0	0	0	0	0	0	0
	IMG MARK()	7,011,619	0	1,411,619	1,300,000	1,500,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,159,565	0	1,439,565	1,300,000	1,540,000	1,440,000	1,440,000	0
Route:	Description: PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	10,000	0	10,000	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	IMG SIGN(69)	110,000	0	0	110,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	120,000	0	10,000	110,000	0	0	0	0
Route:	Description: Project is for the installation of wrong way signage on interstates I-89, I-91, I-93 and I-189.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	80,000	0	0	20,000	20,000	20,000	20,000	0
	STATEWIDE	0	0	0	0	0	0	0	0
	NH/STP RMBL	400,000	0	0	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	480,000	0	0	120,000	120,000	120,000	120,000	0
Route:	Description: Statewide program for installation of centerline rumble stripes and new centerline pavement markings.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	OBDS PLAZA	300,000	0	60,000	60,000	60,000	60,000	60,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	60,000	60,000	60,000	60,000	60,000	0
Route: SIGNS	Description: PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	OBDS SIGN	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
Route: SIGNS	Description: PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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TRAFFIC & SAFETY STATEWIDE STP HRRR()	PE	413,788	0	113,788	0	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,936,830	0	986,830	450,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,350,618	0	1,100,618	450,000	600,000	600,000	600,000	0
Route:	Description: Line item for the installation of new signs, pavement markings, and guardrail on High Risk Rural Roads.								
YearAdded: 2017 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE STP MARK()	PE	323,807	0	3,807	80,000	80,000	80,000	80,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	23,528,153	0	4,378,339	4,149,814	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,851,960	0	4,382,146	4,229,814	5,080,000	5,080,000	5,080,000	0
Route:	Description: Line item for the installation of new pavement markings, centerlines, and edge lines on the National Highway System, State System, and Class I Town Highways.								
YearAdded: 2017 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY STATEWIDE STP SIGN()	PE	1,105,954	0	655,954	0	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,230,682	0	516,063	1,414,619	1,100,000	1,100,000	1,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,336,636	0	1,172,017	1,414,619	1,250,000	1,250,000	1,250,000	0
Route:	Description: REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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TRAFFIC & SAFETY STATEWIDE STPG SGNL()	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,600,000	0	0	900,000	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	0
Route:	Description: SIGNAL EQUIPMENT UPGRADES.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE STPG TMNG()	PE	256,958	56,958	50,000	50,000	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	256,958	56,958	50,000	50,000	50,000	50,000	50,000	0
Route:	Description: DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STOWE STPG SGNL(52)	PE	200,000	34,934	100,000	65,066	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	429,581	0	0	0	429,581	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	629,581	34,934	100,000	65,066	429,581	0	0	0
Route: VT-100	Description: Installation of a new traffic signal at the VT100/West Hill Road (TH 6) intersection in Stowe.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	175,000	142	124,858	50,000	0	0	0	0
WALLINGFORD-RUTLAND	ROW	0	0	0	0	0	0	0	0
NHG SIGN(68)	CONST	1,155,467	0	0	0	1,155,467	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,330,467	142	124,858	50,000	1,155,467	0	0	0
Route: US-7	Description: Sign replacement of Type B signs for statewide line item 02K188. Located on US 7 in Wallingford-Rutland Town.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	60,000	36,242	23,758	0	0	0	0	0
WEST RUTLAND	ROW	0	0	0	0	0	0	0	0
STPG SGNL(50)	CONST	475,000	0	0	375,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,000	36,242	23,758	375,000	100,000	0	0	0
Route: BUS-4	Description: Improvements to MS 316 located at the intersection of BUS 4 and VT 4A in West Rutland. Improvements to include new mast arms, Econolite TS2 cabinet w/Cobalt controller, stop bar detection and retroreflective back plates.								
YearAdded: 2019 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	450,000	209,994	50,000	60,000	55,000	50,006	25,000	0
WILLISTON	ROW	50,000	0	0	25,000	25,000	0	0	0
STP 5500(17)	CONST	3,889,461	0	0	0	0	0	500,000	3,389,461
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,389,461	209,994	50,000	85,000	80,000	50,006	525,000	3,389,461
Route: VT-2A	Description: Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston.								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	36,282	36,282	0	0	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
STPG 5500(14)	CONST	515,936	0	0	515,936	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	552,218	36,282	0	515,936	0	0	0	0
Route: US-2	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	Comments:								

TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A	STPG 1000()	Jesse Devlin	793-0182	NEW SIGNALS & TURN LANES	Prior to 2006
COLCHESTER	Urb-5600	ST 5600()	Susan Scribner	279-9519	Evaluate intersections	
DERBY		034-3(26)	Jesse Devlin	793-0182	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	793-0182	Improve US5/VT105 intersection	2017
MIDDLEBURY	US-7	NH 019-3(62)	Taylor Sisson	249-9246	Intersection improvements	Prior to 2006
NEWPORT CITY		HES 034-2()	Jesse Devlin	793-0182	INTERSECTION IMPROVEMENT	2017
SOUTH BURLINGTON		STPG SGNL()	Jesse Devlin	793-0182	Signal upgrades	2020
ST. ALBANS		044-1(2)	Jesse Devlin	793-0182	Improve VT104/I-89 Exit #19	2016
STATEWIDE		IMG SIGN(61)	Patricia Coburn	224-6667	Referential exit signs	2018

**Susan Scribner, Bureau Director
Municipal Assistance Bureau
Park & Ride**

Phone - (802) 279-9519

E-mail - sue.scribner@vermont.gov



Park & Ride

The Park & Ride program is an important investment considering the number of Vermonters and visitors to the State that strive to travel as efficiently and economically as possible, while minimizing impacts to the environment.

The Park & Ride Program is funded at approximately **\$2.7 million in FY20**, and will fund 11 projects and several statewide line items.

**4 Facilities
Under Construction**

**5 Design
Projects**

**2 Scoping
Projects**

Spending by Fiscal Year (\$, Millions)

**# of State-Owned Park
& Ride Facilities with EV
Level 1 or 2 Charging
Stations...**



Park & Ride Lots
FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
BARTON-ORLEANS CMG PARK(38)SC	PARK & RIDE SCOPING						\$0	\$0	\$0		
BENNINGTON CMG PARK() JC	PARK & RIDE SCOPING						\$0	\$0	\$0		
BERLIN CMG PARK (45)	PARK & RIDE FACILITY UPGRADE		\$50,000	\$10,000		\$60,000	\$0	\$60,000	\$0	\$60,000	
BERLIN CMG PARK (46)	PARK & RIDE FACILITY CONST.		\$30,000	\$10,000		\$40,000	\$0	\$40,000	\$0	\$40,000	
CAMBRIDGE CMG PARK(40)	PARK & RIDE FACILITY UPGRADE		\$10,467		\$80,000	\$90,467	\$0	\$90,467	\$0	\$90,467	
GRAND ISLE CMG PARK(48)	Scoping for Park & Ride site						\$0	\$0	\$0		
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000	
ROYALTON CMG PARK(27)	CONSTRUCT NEW PARK & RIDE LOT		\$29,034		\$250,000	\$279,034	\$0	\$279,034	\$0	\$279,034	
RUTLAND AREA CMG PARK()	PARK & RIDE FACILITY						\$0	\$0	\$0		
ST. JOHNSBURY CMG PARK(30)	PARK & RIDE FACILITIES				\$782,807	\$782,807	\$0	\$782,807	\$0	\$782,807	
STATEWIDE CMG PARK()	FUTURE PARK & RIDE FACILITIES		\$100,000	\$50,000		\$150,000	\$0	\$150,000	\$0	\$150,000	
STATEWIDE EVCS(1)	EV charging stations				\$300,000	\$300,000	\$300,000	\$0	\$0	\$300,000	
STATEWIDE PARK()	Park & Ride paving		\$50,000		\$300,000	\$350,000	\$0	\$350,000	\$0	\$350,000	
STATEWIDE ST MPRP()	PARK & RIDE DEMONSTRATION						\$0	\$0	\$0		
THETFORD CMG PARK(43)	PARK & RIDE FACILITY UPGRADE		\$19,280			\$19,280	\$0	\$19,280	\$0	\$19,280	
WILLIAMSTOWN-NORTHFIELD CMG PARK(49)	New park & ride facility		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000	
WILLISTON CMG PARK()	PARK & RIDE FACILITY						\$0	\$0	\$0		
WILLISTON CMG PARK(29)	PARK & RIDE FACILITY				\$500,000	\$500,000	\$0	\$500,000	\$0	\$500,000	
TOTAL Park & Ride Lots			\$368,781	\$70,000	\$2,212,807	\$2,651,588	\$300,000	\$2,351,588	\$0	\$2,651,588	
							Total Appropriation	\$300,000	\$2,351,588	\$0	\$2,651,588

PARK & RIDE LOTS

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$368,781	\$325,222	\$237,702	\$200,000
ROW	\$70,000	\$215,000	\$200,000	\$200,000
CONST	\$2,212,807	\$4,081,000	\$4,787,488	\$1,265,275
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$2,651,588	\$4,621,222	\$5,225,190	\$1,665,275

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	70,000	36,137	33,863	0	0	0	0	0
BARTON-ORLEANS	ROW	0	0	0	0	0	0	0	0
CMG PARK(38)SC	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	70,000	36,137	33,863	0	0	0	0	0
Route: I-91	Description: SCOPING FOR A PARK & RIDE FACILITY NEAR I-91 EXIT #25 (BARTON) OR EXIT #26 ORLEANS).								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	315,005	162,565	80,000	50,000	22,440	0	0	0
BERLIN	ROW	10,000	0	0	10,000	0	0	0	0
CMG PARK(45)	CONST	1,400,000	0	0	0	50,000	1,350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,725,005	162,565	80,000	60,000	72,440	1,350,000	0	0
Route: I-89 #7 Berlin	Description: UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	250,000	187,174	10,000	30,000	22,826	0	0	0
BERLIN	ROW	10,000	0	0	10,000	0	0	0	0
CMG PARK(46)	CONST	680,706	0	0	0	275,000	405,706	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	940,706	187,174	10,000	40,000	297,826	405,706	0	0
Route: I-89 Exit #6/East Road	Description: CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS CAMBRIDGE CMG PARK(40)	PE	80,000	50,533	19,000	10,467	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	80,000	0	0	80,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	50,533	69,000	90,467	0	0	0	0
Route: Cambridge Park-and-Ride Facility	Description: UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS GRAND ISLE CMG PARK(48)	PE	50,000	42,565	7,435	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	42,565	7,435	0	0	0	0	0
Route: Grand Isle Park-and-Ride	Description: Scoping for possible location for Park-and-Ride Facility to serve Grand Isle County.								
YearAdded: 2018 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS MANCHESTER CMG PARK(39)	PE	180,000	2,298	50,000	50,000	40,000	37,702	0	0
	ROW	15,000	0	0	0	15,000	0	0	0
	CONST	500,000	0	0	0	0	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	695,000	2,298	50,000	50,000	55,000	287,702	250,000	0
Route: TH 24	Description: UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ROYALTON CMG PARK(27)	PE	540,000	460,966	50,000	29,034	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,256,000	0	0	250,000	1,006,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,796,000	460,966	50,000	279,034	1,006,000	0	0	0
Route: Royalton Park-and-Ride Facility	Description: DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30)	PE	265,000	183,798	81,202	0	0	0	0	0
	ROW	345,000	330,525	14,475	0	0	0	0	0
	CONST	857,807	0	75,000	782,807	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,467,807	514,323	170,677	782,807	0	0	0	0
Route: St. Johnsbury Park-and-Ride Facility	Description: PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS STATEWIDE CMG PARK()	PE	600,000	0	50,000	100,000	150,000	150,000	150,000	0
	ROW	650,000	0	0	50,000	200,000	200,000	200,000	0
	CONST	1,100,000	0	0	0	100,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,350,000	0	50,000	150,000	450,000	850,000	850,000	0
Route:	Description: PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS STATEWIDE EVCS(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	300,000	0	0	0	0
Route:	Description: Project is for the installation of electrical charging stations at park and rides statewide.								
YearAdded: 2020 Project Manager: Susan Scribner 802-279-9519	Comments:								
PARK & RIDE LOTS STATEWIDE PARK()	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,300,000	0	100,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,550,000	0	150,000	350,000	350,000	350,000	350,000	350,000
Route:	Description: Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Susan Scribner 802-279-9519	Comments:								
PARK & RIDE LOTS STATEWIDE ST MPRP()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	580,575	0	65,300	0	200,000	100,000	215,275	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	580,575	0	65,300	0	200,000	100,000	215,275	0
Route:	Description: PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS THETFORD CMG PARK(43)	PE	241,000	176,720	35,000	19,280	10,000	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	831,782	0	0	0	200,000	631,782	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,122,782	176,720	85,000	19,280	210,000	631,782	0	0
Route: Thetford Park-and-Ride Facility	Description: UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS WILLIAMSTOWN-NORTHFIELD CMG PARK(49)	PE	100,000	44	40,000	30,000	29,956	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	0	0	150,000	1,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500,000	44	40,000	30,000	179,956	1,250,000	0	0
Route: VT 64	Description: Design and construction of a new park-and-ride facility near I-89 Exit #5								
YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS WILLISTON CMG PARK(29)	PE	875,000	706,000	169,000	0	0	0	0	0
	ROW	1,250,000	1,211,094	38,906	0	0	0	0	0
	CONST	2,300,000	0	0	500,000	1,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,425,000	1,917,094	207,906	500,000	1,800,000	0	0	0
Route: I89-Exit 12: VT 2A	Description: DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								

PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-279	CMG PARK()SC	Tina Bohl	793-1743	PARK & RIDE SCOPING	2014
RUTLAND AREA	Rutland Park-and-Ride Facility	CMG PARK()	Tina Bohl	793-1743	PARK & RIDE FACILITY	2007
WILLISTON	Williston Park-and-Ride Facility	CMG PARK()	Tina Bohl	793-1743	PARK & RIDE FACILITY	2012

**Susan Scribner, Bureau Director
Municipal Assistance Bureau
Bike & Pedestrian Facilities**

Phone - (802) 279-9519

E-mail - sue.scribner@vermont.gov



Bike & Pedestrian Facilities

The Agency remains committed to offering municipalities the opportunity to manage projects at the local level, and continues to leverage federal and state funds so that communities can deliver transportation infrastructure improvements at the local level.

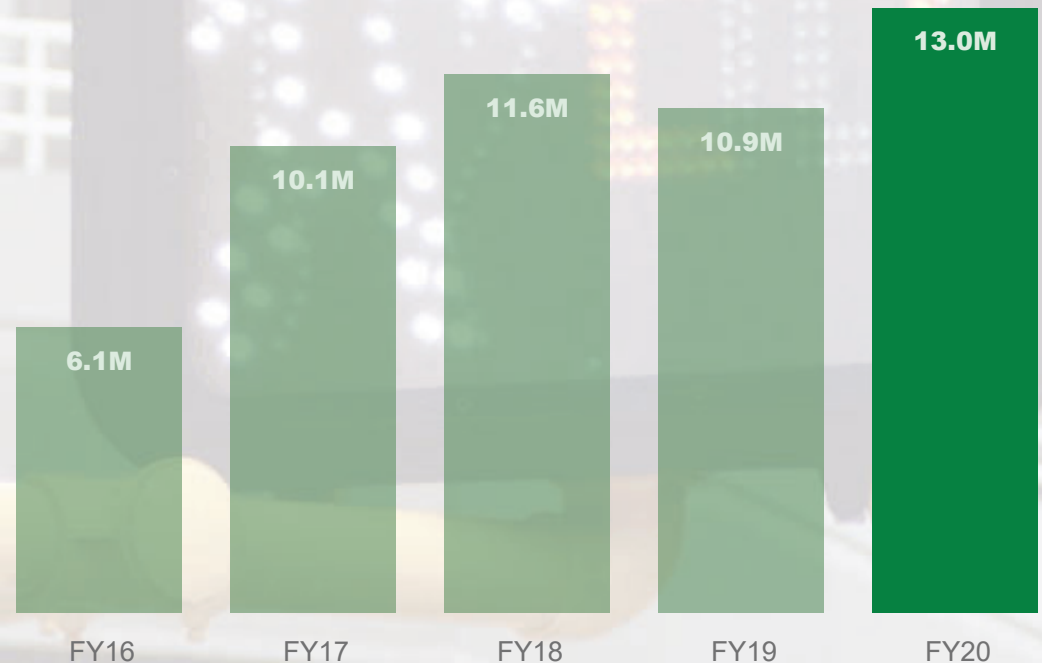
The Bike & Pedestrian Facilities Program is funded at approximately **\$13 million in FY20**, and will fund 47 projects of which 34 are anticipated to be under construction.

**34 Projects
Under Construction**

**36 Communities
Served**

**20 Design &
ROW Projects**

Spending by Fiscal Year (\$, Millions)



Did you know?

All gifts to funding for the 93 miles of the Lamoille Valley Rail Trail Project are matched 4:1 by VTrans.



33
Miles of Trail
Complete

Bike & Pedestrian Facilities
FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
ALBANY STP BP15 (18)	VT14 scoping study		\$25,024			\$25,024	\$2,232	\$20,289	\$2,502	\$25,024
ARLINGTON STP BP17(2)	Restore sidewalk along VT7A		\$15,000	\$1,500		\$16,500	\$0	\$13,200	\$3,300	\$16,500
BENNINGTON STP BIKE(26)S	BICYCLE/PED ESTRIAN PATH				\$940,000	\$940,000	\$83,848	\$762,152	\$94,000	\$940,000
BENNINGTON STP BP15(2)	Shared-use path		\$30,000	\$10,000		\$40,000	\$3,568	\$32,432	\$4,000	\$40,000
BENNINGTON STP SDWK(12)	IMPROVE DOWNTOWN STREETSCAPE		\$5,000	\$15,000		\$20,000	\$0	\$20,000	\$0	\$20,000
BENNINGTON-POWNAI STP BP18 (10)	Scope former trolley line		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
BURLINGTON STP BP13(6)	PEDESTRIAN IMPROVEMENTS				\$350,000	\$350,000	\$31,220	\$283,780	\$35,000	\$350,000
BURLINGTON STP SDWK(13)	CONSTRUCT SIDEWALK NEAR MORAN						\$0	\$0	\$0	
BURLINGTON STP SDWK(19)	Shared-use path		\$4,843	\$12,000		\$16,843	\$0	\$13,474	\$3,369	\$16,843
CASTLETON STP BP13(10)	CONSTRUCT SIDEWALK				\$404,959	\$404,959	\$36,122	\$328,341	\$40,496	\$404,959
CHESTER STP BP17 (4)	Upgrade sidewalk		\$52,500	\$5,000		\$57,500	\$0	\$46,000	\$11,500	\$57,500
COLCHESTER STP BP15(4)	Shared-use path				\$250,000	\$250,000	\$22,300	\$202,700	\$25,000	\$250,000
COLCHESTER-ESSEX NH 030-1(34)	BIKE & PED IMPROVEMENTS		\$35,000		\$750,000	\$785,000	\$148,522	\$636,478	\$0	\$785,000
DOVER STP BP14(1)	Shared-use path		\$2,933	\$2,500		\$5,433	\$485	\$4,405	\$543	\$5,433
EAST MONTPELIER STP BIKE(63)	ADD SIDEWALKS, WIDEN LANES		\$4,000		\$210,900	\$214,900	\$19,169	\$174,241	\$21,490	\$214,900
ENOSBURG FALLS STP BP16(7)	Upgrade Elm St. sidewalk		\$14,000	\$20,000		\$34,000	\$0	\$27,200	\$6,800	\$34,000
ESSEX	SHARED-USE PATH						\$0	\$0	\$0	
ESSEX TOWN STP BP14(7)	Towers Rd. sidewalk		\$3,000		\$139,050	\$142,050	\$12,671	\$115,174	\$14,205	\$142,050
FAIR HAVEN STP BP16(9)	Mechanic Street sidewalk				\$301,500	\$301,500	\$0	\$241,200	\$60,300	\$301,500
FAIRFIELD STP BP13 (7)	SIDEWALK IMPROVEMENTS		\$9,026		\$500,000	\$509,026	\$45,405	\$412,718	\$50,903	\$509,026

Bike & Pedestrian Facilities
FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
FRANKLIN ST BP17 (21)	Construct sidewalk along VT120				\$33,260	\$33,260	\$16,630	\$0	\$16,630	\$33,260
HARDWICK STP LVHT (1)	MULTI-USE TRAIL, PHASE II		\$13,254		\$142,267	\$155,521	\$0	\$124,417	\$31,104	\$155,521
HARTFORD STP BP13(2)	Sykes Mountain Ave. sidewalk				\$321,000	\$321,000	\$28,633	\$260,267	\$32,100	\$321,000
HARTFORD STP BP14(4)	Sidewalk along US5		\$50,000			\$50,000	\$4,460	\$40,540	\$5,000	\$50,000
HINESBURG STP BIKE(54)	CONSTRUCT SIDEWALK ALONG VT116				\$130,000	\$130,000	\$11,596	\$105,404	\$13,000	\$130,000
HINESBURG STP BP16(11)	Sidewalk along VT116		\$2,837		\$20,000	\$22,837	\$0	\$18,270	\$4,567	\$22,837
JERICO STP BP15 (10)	Shared-use path		\$12,057			\$12,057	\$1,075	\$9,776	\$1,206	\$12,057
LOCAL MOTION ST BP17(1)	Bike Ferry operations	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
LUDLOW STP WALK()	ADAPTIVE USE TRUSS BRIDGE						\$0	\$0	\$0	
MANCHESTER STP BP15(5)	Depot St. bike/ped.				\$200,000	\$200,000	\$14,740	\$161,780	\$23,480	\$200,000
MANCHESTER STP BP17(5)	Add'l funds for STP BP15(5)				\$102,825	\$102,825	\$0	\$82,260	\$20,565	\$102,825
MIDDLEBURY STP BP13(11)	CONSTRUCT SIDEWALK & CURBING				\$220,000	\$220,000	\$19,624	\$178,376	\$22,000	\$220,000
MIDDLEBURY STP BP14(8)	Pulp Mill Bridge sidewalk				\$536,000	\$536,000	\$47,811	\$434,589	\$53,600	\$536,000
MIDDLEBURY STP BP15(8)	Construct sidewalk				\$393,000	\$393,000	\$35,056	\$318,644	\$39,300	\$393,000
MILTON STP BP16 (10)	Construct sidewalk along US7		\$50,000	\$65,000		\$115,000	\$0	\$92,000	\$23,000	\$115,000
MILTON STP SDWK (18)	CONSTRUCT SIDEWALK			\$1,929		\$1,929	\$0	\$1,543	\$386	\$1,929
MONTPELIER-BERLIN STP BIKE(33)S	CENTRAL VT. REGIONAL PATH				\$3,779,863	\$3,779,863	\$337,164	\$3,064,713	\$377,986	\$3,779,863
MONTPELIER-BERLIN STP CVRT(2)	CONSTRUCT TRAIL AND BRIDGE		\$3,000			\$3,000	\$0	\$2,400	\$600	\$3,000
MONTPELIER-BERLIN STP WALK()	ADAPTIVE RE-USE						\$0	\$0	\$0	
MORETOWN STP BP13(8)	CONSTRUCT SIDEWALK				\$238,250	\$238,250	\$21,252	\$193,173	\$23,825	\$238,250

Bike & Pedestrian Facilities
FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
NORWICH STP SRIN (14)	CONSTRUCT SIDEWALKS/SIGNS		\$11,977		\$50,000	\$61,977	\$0	\$61,977	\$0	\$61,977
PITTSFORD ST BP17 (24)	Improve sidewalks along US7				\$50,000	\$50,000	\$25,000	\$0	\$25,000	\$50,000
PLAINFIELD STP BP14(3)	Main St. pedestrian bridge		\$4,749		\$195,251	\$200,000	\$17,840	\$162,160	\$20,000	\$200,000
PLAINFIELD STP BP17(7)	Add'l funds for STP BP14(3)						\$0	\$0	\$0	
RICHFORD STP BIKE (36)S	MISSISQUOI TRAIL EXTENSION				\$450,000	\$450,000	\$40,140	\$364,860	\$45,000	\$450,000
ROYALTON STP BP17 (8)	Sidewalk scoping study		\$18,924			\$18,924	\$0	\$9,462	\$9,462	\$18,924
RUTLAND CITY STP BIKE(61)	SHARED-USE PATH				\$119,795	\$119,795	\$10,686	\$97,130	\$11,980	\$119,795
RUTLAND CITY STP BP14(11)	Dorr Dr. shared-use path		\$25,000			\$25,000	\$2,230	\$20,270	\$2,500	\$25,000
SOUTH BURLINGTON STP BP17(9)	Bike/ped improvements on US2		\$75,000	\$250,000		\$325,000	\$0	\$260,000	\$65,000	\$325,000
SPRINGFIELD STP BP16(8)	Toonerville Trail extension		\$24,725			\$24,725	\$0	\$19,780	\$4,945	\$24,725
SPRINGFIELD STP BP17(10)	Construct new sidewalk				\$195,400	\$195,400	\$0	\$156,320	\$39,080	\$195,400
STATEWIDE	New awards				\$100,000	\$100,000	\$50,000	\$0	\$50,000	\$100,000
STATEWIDE	NEW FEDERAL-AID AWARDS		\$350,000	\$25,000		\$375,000	\$0	\$300,000	\$75,000	\$375,000
STATEWIDE ST BP16 (1)	Youth Corps Program				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000
STATEWIDE STP BPPC()	COST OF BIKE/PED COORDINATOR	\$90,000				\$90,000	\$17,028	\$72,972	\$0	\$90,000
STATEWIDE - SOUTHWEST REGION SWRT(2)	Resurface Rail/Trail		\$6,869		\$150,000	\$156,869	\$29,680	\$127,189	\$0	\$156,869
STOWE STP STSW(1)	CONSTRUCT SIDEWALK				\$383,831	\$383,831	\$0	\$307,065	\$76,766	\$383,831
SWANTON-ST. JOHNSBURY STP LVRT(6)	Construct trail, Phase 1C				\$522,000	\$522,000	\$75,000	\$357,600	\$89,400	\$522,000
SWANTON-ST. JOHNSBURY STP LVRT(7)	Improve rail trail (Hardwick)		\$20,000		\$50,000	\$70,000	\$0	\$56,000	\$14,000	\$70,000

Bike & Pedestrian Facilities
FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
THETFORD STP 0180 (10)	Trailhead parking improvements		\$15,004		\$75,000	\$90,004	\$6,690	\$75,814	\$7,500	\$90,004	
UNDERHILL STP BP13(5)	CONSTRUCT SIDEWALK				\$250,000	\$250,000	\$22,300	\$202,700	\$25,000	\$250,000	
WAITSFIELD STP BP13(4)	Construct sidewalk along VT100				\$469,500	\$469,500	\$41,879	\$380,671	\$46,950	\$469,500	
WATERBURY STP BP17(11)	Construct sidewalk along VT100		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000	
WEST RUTLAND STP BP15(1)	Construct sidewalks		\$75,669			\$75,669	\$6,750	\$61,352	\$7,567	\$75,669	
WILLISTON	SHARED-USE PATH ALONG US2						\$0	\$0	\$0		
WILLISTON	SHARED-USE PATH ALONG VT2A						\$0	\$0	\$0		
WILLISTON STP BP17 (12)	Construct Blair Park sidewalk		\$18,750	\$8,500		\$27,250	\$0	\$21,800	\$5,450	\$27,250	
WILMINGTON STP BP17(13)	Reconstruct sidewalk on VT9						\$0	\$0	\$0		
WINOOSKI TCSP TCSE(10)	UPGRADE/EXPAND TRAILS		\$23,823			\$23,823	\$0	\$19,058	\$4,765	\$23,823	
TOTAL Bike & Pedestrian Facilities		\$150,000	\$1,046,964	\$416,429	\$13,123,651	\$14,737,044	\$1,448,806	\$11,592,117	\$1,696,121	\$14,737,044	
							Total Appropriation	\$1,448,806	\$11,592,117	\$0	\$13,040,923

Appropriation excludes \$1,696,121 of Local Funds

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$1,046,964	\$823,745	\$861,677	\$750,000
ROW	\$416,429	\$416,500	\$100,000	\$100,000
CONST	\$13,123,651	\$10,637,371	\$4,540,357	\$3,984,363
OTHER	\$150,000	\$135,000	\$135,000	\$135,000
TOTAL	\$14,737,044	\$12,012,616	\$5,637,034	\$4,969,363

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	36,000	976	10,000	25,024	0	0	0	0
ALBANY	ROW	0	0	0	0	0	0	0	0
STP BP15(18)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,000	976	10,000	25,024	0	0	0	0
Route: RT 14	Description: A Scoping Study to explore a connection between the Albany Community School on RT 14 and Water Street.								
YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	74,000	582	35,000	15,000	15,000	8,418	0	0
ARLINGTON	ROW	4,000	0	2,500	1,500	0	0	0	0
STP BP17(2)	CONST	330,000	0	0	0	0	150,000	180,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	408,000	582	37,500	16,500	15,000	158,418	180,000	0
Route: VT-7A	Description: Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new 8 feet wide asphalt path.								
YearAdded: 2020 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	600,000	590,275	9,725	0	0	0	0	0
BENNINGTON	ROW	40,000	8,442	31,558	0	0	0	0	0
STP BIKE(26)S	CONST	1,040,000	0	100,000	940,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,680,000	598,716	141,283	940,000	0	0	0	0
Route: Center RR	Description: PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.								
YearAdded: Prior to 2006 Project Manager: Wayne Davis 802-498-5657	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP15(2)	PE	280,000	191,300	30,000	30,000	28,700	0	0	0
	ROW	23,500	0	13,500	10,000	0	0	0	0
	CONST	853,000	0	0	0	400,000	453,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,156,500	191,300	43,500	40,000	428,700	453,000	0	0
Route: Ninja Path	Description: Design and construction of 6800 LF of shared use path from Bennington College to Harmon Road								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12)	PE	179,817	161,797	10,000	5,000	3,020	0	0	0
	ROW	20,000	0	5,000	15,000	0	0	0	0
	CONST	736,000	0	0	0	736,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	935,817	161,797	15,000	20,000	739,020	0	0	0
Route: VT 7A	Description: BENNINGTON STREETSCAPE PROJECT.								
YearAdded: 2009 Project Manager: Wayne Davis 802-498-5657	Comments:								
BIKE & PEDESTRIAN FACILITIES BENNINGTON-POWNAL STP BP18(10)	PE	30,000	0	15,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,000	0	15,000	15,000	0	0	0	0
Route: US Route 7	Description: Scoping study to determine the feasibility of converting a former trolley line between Bennington and Williamstown, MA into a bike path.								
YearAdded: 2020 Project Manager: Scott Gurley 802-498-8874	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP13(6)	PE	104,000	89,382	14,618	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	395,000	0	45,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	504,000	89,382	64,618	350,000	0	0	0	0
Route: BP13(6)	Description: PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON, INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE.								
YearAdded: 2016 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(19)	PE	92,000	70,157	17,000	4,843	0	0	0	0
	ROW	17,000	0	5,000	12,000	0	0	0	0
	CONST	269,437	0	0	0	269,437	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	378,437	70,157	22,000	16,843	269,437	0	0	0
Route: Urb-5014	Description: Design and construct 1,625 feet of 10-foot shared use path along Colchester Avenue from East Avenue to Mansfield Ave.								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES CASTLETON STP BP13(10)	PE	68,000	64,421	3,579	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	505,000	41	100,000	404,959	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	573,000	64,462	103,579	404,959	0	0	0	0
Route: Center Point	Description: CONSTRUCTION OF APPROX. 2750 FEET OF SIDEWALK ALONG VT4A IN CASTLETON, BEGINNING APPROX. 1.12 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 0.5 MILE TO DRAKE RD.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	145,000	1,487	38,513	52,500	27,500	25,000	0	0
CHESTER	ROW	7,000	0	0	5,000	2,000	0	0	0
STP BP17(4)	CONST	880,000	0	0	0	0	125,000	755,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,032,000	1,487	38,513	57,500	29,500	150,000	755,000	0
Route: VT-103	Description: Upgrade 2300 feet of asphalt sidewalk to concrete with granite curbing, install curb ramps, green strip and pedestrian scale lighting on Depot Street (VT103) from the intersection of Depot Street/Bargfrede Road along Depot Street to the Chester Town Hall building.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
COLCHESTER	ROW	0	0	0	0	0	0	0	0
STP BP15(4)	CONST	535,000	0	0	250,000	285,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,000	0	0	250,000	285,000	0	0	0
Route: STP BP15(4)	Description: Design and construction of a multi-use path along West Lakeshore Drive from Prim Road to Church Road.								
YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	350,000	245,908	69,092	35,000	0	0	0	0
COLCHESTER-ESSEX	ROW	75,000	17,147	57,853	0	0	0	0	0
NH 030-1(34)	CONST	1,355,066	0	0	750,000	605,066	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,780,066	263,055	126,945	785,000	605,066	0	0	0
Route: VT-15	Description: BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES DOVER STP BP14(1)	PE	15,000	4,795	7,272	2,933	0	0	0	0
	ROW	5,000	0	2,500	2,500	0	0	0	0
	CONST	320,000	0	0	0	320,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	340,000	4,795	9,772	5,433	320,000	0	0	0
Route: VT-100	Description: Design and construction of approximately 495' of shared use path and pedestrian bridge in the Town of Dover								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES EAST MONTPELIER STP BIKE(63)	PE	115,000	106,689	4,311	4,000	0	0	0	0
	ROW	35,000	26,682	8,318	0	0	0	0	0
	CONST	541,000	0	0	210,900	330,100	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	691,000	133,370	12,629	214,900	330,100	0	0	0
Route: US-2	Description: DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.								
YearAdded: 2015 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES ENOSBURG FALLS STP BP16(7)	PE	70,000	28,663	18,000	14,000	9,337	0	0	0
	ROW	30,000	0	0	20,000	10,000	0	0	0
	CONST	445,000	0	0	0	45,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	545,000	28,663	18,000	34,000	64,337	400,000	0	0
Route: VT 105 - TH 1	Description: Upgrade sidewalk to ADA specifications on north side of Elm St. from Rte. 108 to Pleasant St.								
YearAdded: 2018 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP BP14(7)	PE	65,000	51,014	10,986	3,000	0	0	0	0
	ROW	50,000	24,457	25,543	0	0	0	0	0
	CONST	169,050	0	0	139,050	30,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	284,050	75,470	36,529	142,050	30,000	0	0	0
Route: Towers Road	Description: Essex Town - Construct 1000 LF of sidewalk along Towers Road.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES FAIR HAVEN STP BP16(9)	PE	97,000	26,866	70,135	0	0	0	0	0
	ROW	6,000	0	6,000	0	0	0	0	0
	CONST	351,500	0	50,000	301,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	454,500	26,866	126,135	301,500	0	0	0	0
Route: TH33	Description: Design and construct approximately 1700 of sidewalk along Mechanic Street.								
YearAdded: 2018 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES FAIRFIELD STP BP13(7)	PE	124,950	107,924	8,000	9,026	0	0	0	0
	ROW	8,000	211	7,789	0	0	0	0	0
	CONST	540,000	0	0	500,000	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	672,950	108,136	15,789	509,026	40,000	0	0	0
Route: mid-point	Description: DESIGN AND CONSTRUCT 1450 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES FRANKLIN ST BP17(21)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	34,000	740	0	33,260	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	34,000	740	0	33,260	0	0	0	0
Route: Center Point	Description: Construct 400 feet of sidewalk on the East side of Main St./VT 120 to connect to Square Road.								
YearAdded: 2019 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1)	PE	80,000	46,746	20,000	13,254	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	277,000	134,733	0	142,267	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	362,000	181,479	25,000	155,521	0	0	0	0
Route: LVRT Parking	Description: NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL. PHASE 1: PAVE DANIELS RD. REPLACE RETAINING WALL, RECONSTRUCT SIDEWALK. PHASE 2: INSTALL TRAILHEAD PARKING, RESURFACE 1000 FT OF LAMOILLE VALLEY RAIL TRAIL.								
YearAdded: 2007 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP13(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	321,000	0	0	321,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	321,000	0	0	321,000	0	0	0	0
Route: Sykes Mtn. Ave	Description: ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15)								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP14(4)	PE	83,000	31,610	1,390	50,000	0	0	0	0
	ROW	40,000	0	0	0	40,000	0	0	0
	CONST	315,000	0	0	0	0	315,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	438,000	31,610	1,390	50,000	40,000	315,000	0	0
Route: US 5/I 91	Description: Design and construction of a sidewalk and bike lane along Route 5 in Hartford near the US-5/I-91 interchange. This also includes some new alignment of the I-91 on-ramp geometry.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(54)	PE	78,500	67,237	11,263	0	0	0	0	0
	ROW	2,300	1,956	344	0	0	0	0	0
	CONST	180,000	0	50,000	130,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	260,800	69,193	61,607	130,000	0	0	0	0
Route: VT-116	Description: DESIGN AND CONSTRUCT 1100 FEET OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT THE COMMERCE ST. INTERSECTION AND EXTENDING NORTHERLY TO RIGGS ROAD.								
YearAdded: 2014 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BP16(11)	PE	40,000	31,496	5,667	2,837	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	120,000	0	0	20,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,000	31,496	10,667	22,837	100,000	0	0	0
Route: VT-116	Description: Design and construction of a new sidewalk on RT 116 from the Hinesburg Community School to a new development beyond Friendship Lane.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	50,000	12,969	20,474	12,057	4,500	0	0	0
JERICHO	ROW	25,000	0	25,000	0	0	0	0	0
STP BP15(10)	CONST	385,000	0	0	0	100,000	285,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	460,000	12,969	45,474	12,057	104,500	285,000	0	0
Route: Browns Trace Road	Description: 1,650 feet of shared use path along Browns Trace Road from Pratt Road to Lee River Road								
YearAdded: 2017 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
LOCAL MOTION	ROW	0	0	0	0	0	0	0	0
ST BP17(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	60,000	45,000	60,000	45,000	45,000	45,000	0
	TOTAL	300,000	60,000	45,000	60,000	45,000	45,000	45,000	0
Route:	Description: State funding committed by Sec. Cole to subsidize Local Motion operation of the Bike Ferry at "The Cut" on the Colchester Causeway/Island Line Trail.								
YearAdded: 2019 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	112,000	108,910	3,090	0	0	0	0	0
MANCHESTER	ROW	0	0	0	0	0	0	0	0
STP BP15(5)	CONST	790,840	0	410,000	200,000	180,840	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	902,840	108,910	413,090	200,000	180,840	0	0	0
Route: Depot Street	Description: 3290 feet of streetscape modifications on Depot Street to improve bicycle and pedestrian access and safety								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MANCHESTER STP BP17(5)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	272,825	0	0	102,825	170,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	272,825	0	0	102,825	170,000	0	0	0
Route: Depot Street	Description: Additional Funding for Manchester BP15(5) project. Construction funding only.								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP13(11)	PE	95,000	87,093	7,907	0	0	0	0	0
	ROW	35,000	7,332	27,668	0	0	0	0	0
	CONST	220,000	0	0	220,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	94,425	35,575	220,000	0	0	0	0
Route: RT. 73	Description: DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.								
YearAdded: 2016 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP14(8)	PE	120,000	80,001	39,999	0	0	0	0	0
	ROW	44,983	33,983	11,000	0	0	0	0	0
	CONST	586,000	0	50,000	536,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,983	113,984	100,999	536,000	0	0	0	0
Route: Pulp Mill Bridge Sidewalks	Description: Design and construction of the Pulp Mill Bridge sidewalk - 2700 LF of sidewalk along Seymour St. and Pulp Mill bridge Rd.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	5,000	691	4,309	0	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
STP BP15(8)	CONST	393,000	0	0	393,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	398,000	691	4,309	393,000	0	0	0	0
Route: Exchange Street	Description: Construction of approx. 775 feet of sidewalk & curbing, and 2,045 feet of shared-use path.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	245,000	98,457	76,700	50,000	19,843	0	0	0
MILTON	ROW	90,000	0	25,000	65,000	0	0	0	0
STP BP16(10)	CONST	743,357	0	0	0	720,000	23,357	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,078,357	98,457	101,700	115,000	739,843	23,357	0	0
Route: US-7	Description: Design and construction of 3,830 linear feet of sidewalk gaps along US Route 7 South from Nancy Drive to Haydenberry Drive in Milton.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	7,000	6,266	734	0	0	0	0	0
MILTON	ROW	7,000	5,071	0	1,929	0	0	0	0
STP SDWK(18)	CONST	91,000	0	0	0	91,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	105,000	11,338	734	1,929	91,000	0	0	0
Route: Midpoint	Description: CONSTRUCTION OF APPROX. 100 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING.								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S	PE	1,260,000	1,052,139	207,861	0	0	0	0	0
	ROW	510,000	430,103	79,897	0	0	0	0	0
	CONST	5,680,000	137	1,900,000	3,779,863	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,450,000	1,482,380	2,187,758	3,779,863	0	0	0	0
Route: Path to Civic Center	Description: Phase 1 – Montpelier – Beginning at Granite Street/Stone Cutters Way in Montpelier and extending easterly, paralleling the former Montpelier and Wells River for 2.46 miles to Gallison Hill Road ending at the Civic Center. Phase 2 – Berlin – Beginning at US Route 2 in Montpelier and following the former Barre and Chelsea Railroad for 1.74 miles to the Price Chopper shopping center ending at US Route 302 (entrance to shopping center).								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2)	PE	259,294	251,344	4,950	3,000	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	0	0	866,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,135,894	251,344	14,950	3,000	866,600	0	0	0
Route: Path Midpoint	Description: CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.								
YearAdded: 2008 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES MORETOWN STP BP13(8)	PE	84,781	67,781	17,000	0	0	0	0	0
	ROW	23,798	11,798	12,000	0	0	0	0	0
	CONST	263,250	0	25,000	238,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	371,829	79,579	54,000	238,250	0	0	0	0
Route: VT-100B	Description: DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT 100B TO HURDLE ROAD.								
YearAdded: 2016 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14)	PE	100,000	82,207	5,816	11,977	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	334,000	0	0	50,000	284,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	434,000	82,207	5,816	61,977	284,000	0	0	0
Route: US-5	Description: CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.								
YearAdded: 2009 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES PITTSFORD ST BP17(24)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,800	0	0	50,000	150,800	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,800	0	0	50,000	150,800	0	0	0
Route: US-7	Description: repairs and/or maintenance to a 1,373 lineal foot section of sidewalk along the western edge of Route 7 in the Village adjacent to Lothrop Elementary School (running from the intersection with Mechanic Street southward past the School's entrance to the northern edge of the guardrail)								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP BP14(3)	PE	131,000	105,437	20,814	4,749	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	286,600	0	0	195,251	91,349	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	417,600	105,437	20,814	200,000	91,349	0	0	0
Route: US-2	Description: Design and construction of a pedestrian bridge on Main St. and 350 LF of sidewalk along US Route 2.								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
PLAINFIELD	ROW	0	0	0	0	0	0	0	0
STP BP17(7)	CONST	148,700	0	0	0	148,700	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	148,700	0	0	0	148,700	0	0	0
Route: US-2	Description: Additional funding for Plainfield BP14(3). Construction funding only.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	160,000	137,094	22,906	0	0	0	0	0
RICHFORD	ROW	60,000	15,473	44,527	0	0	0	0	0
STP BIKE(36S)	CONST	500,000	0	50,000	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	720,000	152,567	117,433	450,000	0	0	0	0
Route: MVRT Extension	Description: PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	40,000	1,076	20,000	18,924	0	0	0	0
ROYALTON	ROW	0	0	0	0	0	0	0	0
STP BP17(8)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	1,076	20,000	18,924	0	0	0	0
Route: Royalton	Description: The scoping study will focus on the South Royalton Village to conduct inventory of current sidewalk infrastructure, identify gaps in the network with potential linkages to other areas of town and recommend priority segments for future construction along with cost estimates.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BIKE(61)	PE	72,120	68,862	3,257	0	0	0	0	0
	ROW	23,325	22,665	660	0	0	0	0	0
	CONST	262,795	0	143,000	119,795	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	358,240	91,528	146,917	119,795	0	0	0	0
Route: Project Center	Description: RUTLAND CREEK PATH - SEGMENT 4: SHARED-USE PATH FROM MEADOW ST. PARK TO RIVER ST., IN RUTLAND CITY.								
YearAdded: 2014 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BP14(11)	PE	204,400	148,380	17,000	25,000	14,020	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	1,100,600	0	0	0	1,100,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,310,000	148,380	22,000	25,000	1,114,620	0	0	0
Route: Urb-3008	Description: Construct approximate 2000 LF shared use path along Dorr Dr. from the end of River St. to the College of St. Joseph.								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP BP17(9)	PE	260,000	741	75,000	75,000	50,000	59,259	0	0
	ROW	510,000	0	0	250,000	260,000	0	0	0
	CONST	260,000	0	0	0	0	240,000	20,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,030,000	741	75,000	325,000	310,000	299,259	20,000	0
Route: US-2	Description: 2000 feet of separated bike lanes and pedestrian improvements along US2 between Dorset St. and White St.								
YearAdded: 2020 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SPRINGFIELD STP BP16(8)	PE	70,000	4,575	30,000	24,725	10,700	0	0	0
	ROW	21,000	0	0	0	21,000	0	0	0
	CONST	379,000	0	0	0	0	379,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	470,000	4,575	30,000	24,725	31,700	379,000	0	0
Route: Toonerville Trail	Description: This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES SPRINGFIELD STP BP17(10)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	195,400	0	0	195,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	195,400	0	0	195,400	0	0	0	0
Route: South Street	Description: Construction of new sidewalk along South Street from Union Street to High School								
YearAdded: 2020 Project Manager: Wayne Davis 802-498-5657	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE	PE	2,450,000	0	0	350,000	600,000	750,000	750,000	0
	ROW	300,000	0	0	25,000	75,000	100,000	100,000	0
	CONST	3,900,000	0	0	0	400,000	1,300,000	2,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,650,000	0	0	375,000	1,075,000	2,150,000	3,050,000	0
Route:	Description: NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.								
YearAdded: 2012 Project Manager: Susan Scribner 802-279-9519	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,950,000	0	50,000	100,000	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,950,000	0	50,000	100,000	600,000	600,000	600,000	0
Route: mid-point	Description: NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE ST BP16(1)	PE	200,000	200,000	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	200,000	100,000	100,000	100,000	100,000	100,000	100,000
Route:	Description: Support Vermont Youth Conservation Corps Program and projects.								
YearAdded: 2017 Project Manager: Susan Scribner 802-279-9519	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	445,000	0	85,000	90,000	90,000	90,000	90,000	0
	TOTAL	445,000	0	85,000	90,000	90,000	90,000	90,000	90,000
Route:	Description: PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
YearAdded: 2007 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	90,000	70,066	13,065	6,869	0	0	0	0
STATEWIDE - SOUTHWEST REGION	ROW	0	0	0	0	0	0	0	0
SWRT(2)	CONST	1,283,229	0	0	150,000	1,133,229	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,373,229	70,066	13,065	156,869	1,133,229	0	0	0
Route: Approx. Trail Center	Description: Resurface 19.8 miles of the D&H Rail Trail with a consistent, accessible aggregate surface.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	246,783	242,697	4,086	0	0	0	0	0
STOWE	ROW	25,386	25,386	0	0	0	0	0	0
STP STSW(1)	CONST	1,287,777	453,946	450,000	383,831	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,559,946	722,029	454,086	383,831	0	0	0	0
Route: VT-100	Description: Design and construct 1,400 feet of sidewalk, curb, guardrail and drainage, River Road intersection realignment, bike path, paving, pavement markings, signs and other related items.								
YearAdded: 2007 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	180,000	155,176	24,824	0	0	0	0	0
SWANTON-ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
STP LVRT(6)	CONST	597,000	0	75,000	522,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	777,000	155,176	99,824	522,000	0	0	0	0
Route: Bridge St	Description: Rehab trail between Sheldon and Swanton, and replace culvert 97-E in Highgate.								
YearAdded: 2019 Project Manager: Joel Perrigo 802-595-4933	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(7)	PE	40,000	0	20,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	320,000	0	0	50,000	270,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	360,000	0	20,000	70,000	270,000	0	0	0
Route: LVRT	Description: Improvements to the Lamoille Valley Rail Trail in the Town of Hardwick from North Main Street to Wright Farm Road.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(10)	PE	80,000	54,996	10,000	15,004	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	175,000	0	100,000	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	270,000	54,996	125,000	90,004	0	0	0	0
Route: Thetford Trail Parking	Description: Trailhead parking improvements								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES UNDERHILL STP BP13(5)	PE	72,500	59,425	13,075	0	0	0	0	0
	ROW	26,000	8,322	17,678	0	0	0	0	0
	CONST	350,000	0	0	250,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	448,500	67,748	30,753	250,000	100,000	0	0	0
Route: VT-15	Description: CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD.								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BP13(4)	PE	90,000	72,744	17,256	0	0	0	0	0
	ROW	40,000	22,231	17,769	0	0	0	0	0
	CONST	469,500	0	0	469,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	599,500	94,975	35,025	469,500	0	0	0	0
Route: VT-100	Description: Design and construction of 755 feet of sidewalk along the western side of VT 100 from Old County Rd to Bridge Street								
YearAdded: 2016 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES WATERBURY STP BP17(11)	PE	70,000	2,123	28,877	30,000	5,000	4,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	179,363	0	0	0	0	50,000	129,363	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	249,363	2,123	28,877	30,000	5,000	54,000	129,363	0
Route: VT Route 100	Description: The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road.								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES WEST RUTLAND STP BP15(1)	PE	180,000	39,331	65,000	75,669	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	649,650	0	0	0	649,650	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	839,650	39,331	75,000	75,669	649,650	0	0	0
Route: Thrall Avenue	Description: Construction of 3305 feet of sidewalk along Campbell, Thrall, Clarendon, Ross and Fairview Streets								
YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	75,000	340	25,910	18,750	15,000	15,000	0	0
WILLISTON	ROW	17,000	0	0	8,500	8,500	0	0	0
STP BP17(12)	CONST	240,000	0	0	0	120,000	120,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	332,000	340	25,910	27,250	143,500	135,000	0	0
Route: Blair Park	Description: Design and construction of 1,731 feet of new sidewalk within Blair Park.								
YearAdded: 2020 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
WILMINGTON	ROW	0	0	0	0	0	0	0	0
STP BP17(13)	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	0	200,000	0	0	0
Route: VT-9	Description: Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls.								
YearAdded: 2020 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	163,463	81,121	37,394	23,823	21,125	0	0	0
WINOOSKI	ROW	0	0	0	0	0	0	0	0
TCSP TCSE(10)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	163,463	81,121	37,394	23,823	21,125	0	0	0
Route: Casavant Park Pathway	Description: UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.								
YearAdded: 2010 Project Manager: Wayne Davis 802-498-5657	Comments:								

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	793-1743	CONSTRUCT SIDEWALK NEAR MORAN	2015
ESSEX	VT-15		Susan Scribner	279-9519	SHARED-USE PATH	2016
LUDLOW	VT-103	STP WALK()	Susan Scribner	279-9519	ADAPTIVE USE TRUSS BRIDGE	2007
MONTPELIER-BERLIN	Path to Civic Center	STP WALK()	Ande Deforge	595-6657	ADAPTIVE RE-USE	Prior to 2006
WILLISTON	US-2		Susan Scribner	279-9519	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Susan Scribner	279-9519	SHARED-USE PATH ALONG VT2A	2016

**Susan Scribner, Bureau Director
Municipal Assistance Bureau
Transportation Alternatives**

Phone - (802) 279-9519

E-mail - sue.scribner@vermont.gov



Transportation Alternatives

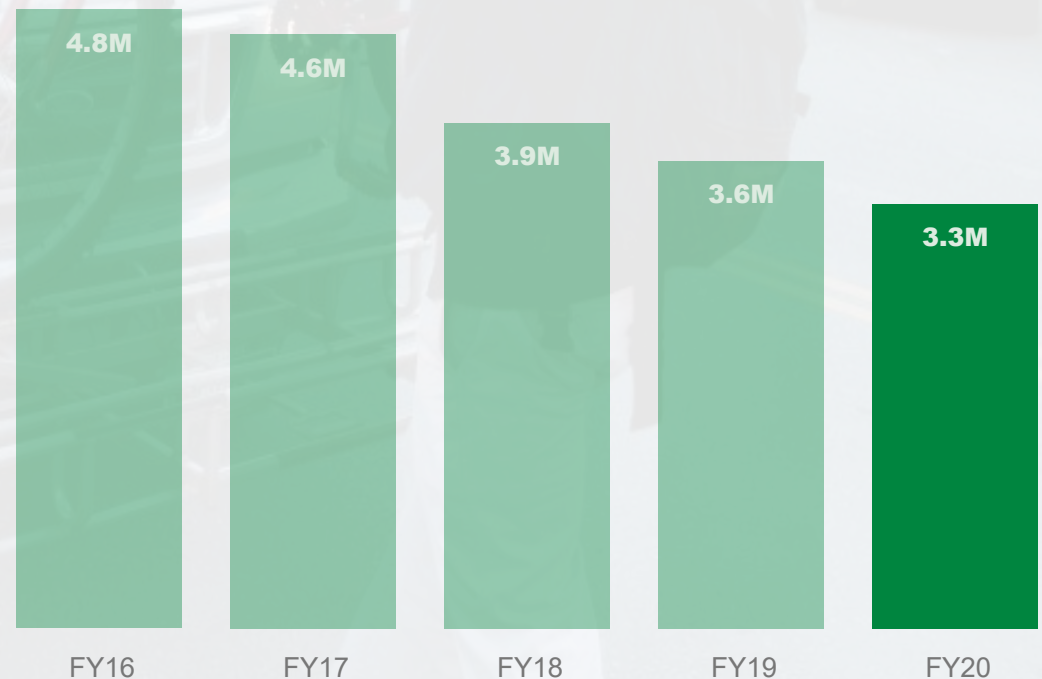
The Transportation Alternatives Program is funded at approximately **\$3.3 million in FY20**, and will fund 21 construction projects and 14 design and/or ROW projects. Of these 35 projects, there are 12 projects related to environmental mitigation related to clean water and/or stormwater concerns, and the remaining 23 are related to bicycle and pedestrian facilities.

12 Environmental Mitigation Projects

27 Communities Served

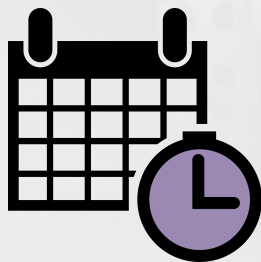
23 Bike & Pedestrian Projects

Spending by Fiscal Year (\$, Millions)



Did you know?

The typical project takes 2-4 years to complete.



Transportation Alternatives
FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BENNINGTON STP EH08(11)	LIGHTING, SIDEWALKS, LANDSCAPE				\$132,125	\$132,125	\$0	\$105,700	\$26,425	\$132,125
BENNINGTON TAP TA16(1)	Bike/ped improvements		\$8,271			\$8,271	\$0	\$6,617	\$1,654	\$8,271
BENNINGTON TAP TA17(010)	Boardwalk, shared-use path				\$101,000	\$101,000	\$0	\$80,800	\$20,200	\$101,000
BRANDON STP EH05 (4)	CONSTRUCT SIDEWALKS, 1160 FEET		\$19,068		\$50,000	\$69,068	\$0	\$55,254	\$13,814	\$69,068
BURLINGTON TAP TA15(1)	North Ave. crosswalks				\$152,788	\$152,788	\$0	\$122,230	\$30,558	\$152,788
CASTLETON STP EH10(4)	CONSTRUCT SIDEWALK/CR OSSWALK		\$1,400		\$365,500	\$366,900	\$0	\$293,520	\$73,380	\$366,900
CHESTER TAP TA17 (9)	Replace BR52 (culvert)		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
COLCHESTER TAP TA13(5)	SHARED-USE PATH				\$190,500	\$190,500	\$0	\$152,400	\$38,100	\$190,500
COLCHESTER TAP TA18(1)	Construct stormwater BMP's		\$20,874			\$20,874	\$0	\$16,699	\$4,175	\$20,874
EAST MONTPELIER STP EH10(17)	SHARED-USE PATH		\$6,603		\$315,000	\$321,603	\$0	\$257,282	\$64,321	\$321,603
ENOSBURG TAP TA17(7)	Salt & sand shed		\$16,000			\$16,000	\$0	\$12,800	\$3,200	\$16,000
ESSEX TAP TA15(4)	Install sidewalk on Pinecrest				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
ESSEX TAP TA18(2)	Cul-de-sac infiltration		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
ESSEX JUNCTION TAP TA16(7)	Construct gravel wetland		\$3,000			\$3,000	\$0	\$2,400	\$600	\$3,000
ESSEX TOWN TAP TA16(5)	Construct detention pond		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
HARTFORD STP EH09(15)	SIDEWALKS, BIKE LANES, ETC.				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
HARTFORD STP EH10(18)	INSTALL SIDEWALK ALONG US5				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
HARTFORD TAP TA17 (12)	Sykes Ave. sidewalk				\$93,744	\$93,744	\$0	\$74,995	\$18,749	\$93,744
HYDE PARK STP EH05(37)	JOHNSON ST. SIDEWALK		\$3,301	\$2,500		\$5,801	\$0	\$4,641	\$1,160	\$5,801
JERICHO TAP TA17 (1)	Construct sidewalk		\$10,168	\$5,000		\$15,168	\$0	\$12,134	\$3,034	\$15,168
MONTPELIER TAP TA14(7)	CONSTRUCT SIDEWALK		\$19,500	\$5,000		\$24,500	\$0	\$19,600	\$4,900	\$24,500

Transportation Alternatives
FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
NEWFANE TAP TA18 (5)	Replace culvert		\$12,000	\$700		\$12,700	\$0	\$10,160	\$2,540	\$12,700
POMFRET TAP TA17 (4)	Scoping for ADA access						\$0	\$0	\$0	
PUTNEY TAP TA14(1)	CONSTRUCT SIDEWALK				\$222,000	\$222,000	\$0	\$177,600	\$44,400	\$222,000
RUTLAND CITY TAP TA14(5)	INSTALL FLASHING BEACONS				\$15,699	\$15,699	\$0	\$12,559	\$3,140	\$15,699
RUTLAND CITY TAP TA17(11)	Install shared-use path				\$120,000	\$120,000	\$0	\$96,000	\$24,000	\$120,000
SHELBURNE TAP TA16(6)	Construct gravel wetland		\$6,255	\$5,000	\$18,750	\$30,005	\$0	\$24,004	\$6,001	\$30,005
SOUTH BURLINGTON TAP TA17(6)	Stormwater infiltration basin		\$10,000		\$291,933	\$301,933	\$0	\$241,546	\$60,387	\$301,933
SOUTH BURLINGTON TAP TA18(6)	Stormwater infiltration system				\$152,000	\$152,000	\$0	\$121,600	\$30,400	\$152,000
SOUTH BURLINGTON TAP TA18(7)	Expand stormwater pond		\$20,000		\$115,000	\$135,000	\$0	\$108,000	\$27,000	\$135,000
SPRINGFIELD TAP TA14(6)	Sidewalk along South St.				\$166,000	\$166,000	\$0	\$132,800	\$33,200	\$166,000
ST. ALBANS CITY TAP TA15(3)	Reconstruct sidewalk		\$12,375			\$12,375	\$0	\$9,900	\$2,475	\$12,375
ST. JOHNSBURY TAP TA16(2)	Improve bike/ped safety				\$172,000	\$172,000	\$0	\$137,600	\$34,400	\$172,000
STATEWIDE	New awards		\$150,000			\$150,000	\$0	\$120,000	\$30,000	\$150,000
THETFORD STP EH09 (10)	PEDESTRIAN IMPROVEMENTS				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
WILLISTON TAP TA17 (8)	Construct drainage areas				\$295,682	\$295,682	\$0	\$236,546	\$59,136	\$295,682
WILMINGTON TAP TA16(4)	Construct sidewalk on E. Main		\$15,286			\$15,286	\$0	\$12,229	\$3,057	\$15,286
WINOOSKI TAP TA17 (2)	Construct crosswalk treatments		\$2,500	\$1,250		\$3,750	\$0	\$3,000	\$750	\$3,750
TOTAL Transportation Alternatives			\$396,601	\$19,450	\$3,669,721	\$4,085,772	\$0	\$3,268,618	\$817,154	\$4,085,772
						Total Appropriation	\$0	\$3,268,618	\$0	\$3,268,618

Appropriation excludes \$817,154 of Local Funds.

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$396,601	\$535,079	\$574,370	\$550,000
ROW	\$19,450	\$74,050	\$75,000	\$75,000
CONST	\$3,669,721	\$2,130,520	\$2,968,837	\$2,279,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$4,085,772	\$2,739,649	\$3,618,207	\$2,904,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	56,000	44,331	11,669	0	0	0	0	0
BENNINGTON	ROW	5,691	5,691	0	0	0	0	0	0
STP EH08(11)	CONST	232,525	400	100,000	132,125	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	294,216	50,421	111,669	132,125	0	0	0	0
Route: Min-1046	Description: INSTALLATION OF HISTORIC-STYLE STREET LIGHTING, REPAIR AND REPLACEMENT OF SIDEWALKS AND CURBING, AND LANDSCAPING ALONG PLEASANT AND SCHOOL STREETS IN BENNINGTON.								
YearAdded: 2010 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES	PE	80,000	55,729	11,000	8,271	5,000	0	0	0
BENNINGTON	ROW	5,750	0	5,750	0	0	0	0	0
TAP TA16(1)	CONST	245,000	0	0	0	245,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	330,750	55,729	16,750	8,271	250,000	0	0	0
Route: Min-1006	Description: Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington.								
YearAdded: 2018 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
TAP TA17(010)	CONST	101,000	0	0	101,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	101,000	0	0	101,000	0	0	0	0
Route: VT 7A	Description: Construction of a boardwalk and gravel shared-use pathway through a Class II wetland to connect Willowbrook apartments to Applegate Apartments.								
YearAdded: 2020 Project Manager: Wayne Davis 802-498-5657	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES BRANDON STP EH05(4)	PE	145,000	110,809	15,123	19,068	0	0	0	0
	ROW	11,000	6,255	4,745	0	0	0	0	0
	CONST	354,000	0	0	50,000	304,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,000	117,064	19,868	69,068	304,000	0	0	0
Route: Union and Maple St.	Description: CONSTRUCTION OF APPROX. 1160 FEET OF SIDEWALK ALONG UNION STREET IN BRANDON.								
YearAdded: 2007 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES BURLINGTON TAP TA15(1)	PE	56,000	49,482	6,518	0	0	0	0	0
	ROW	10,000	291	9,709	0	0	0	0	0
	CONST	252,788	0	100,000	152,788	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	318,788	49,773	116,227	152,788	0	0	0	0
Route: TAP TA15(1)	Description: Design and construction of 5 new pedestrian crossings on North Avenue.								
YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES CASTLETON STP EH10(4)	PE	83,200	79,265	2,535	1,400	0	0	0	0
	ROW	9,500	7,329	2,171	0	0	0	0	0
	CONST	365,500	0	0	365,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	458,200	86,594	4,706	366,900	0	0	0	0
Route: Project Midpoint	Description: CONSTRUCTION OF CONCRETE SIDEWALKS AND ADDITION OF CROSSWALKS ALONG MAIN (VT4A) AND VT30 IN CASTLETON.								
YearAdded: 2012 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	75,000	32,521	20,000	10,000	8,000	4,479	0	0
CHESTER	ROW	0	0	0	0	0	0	0	0
TAP TA17(9)	CONST	675,000	0	0	0	0	675,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	32,521	20,000	10,000	8,000	679,479	0	0
Route: Popple Dungeon Rd	Description: Replacement of an elliptical 11-ft. culvert (BR52) on TH10 (Popple Dungeon Rd.) with larger galvanized steel multiplate.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
COLCHESTER	ROW	0	0	0	0	0	0	0	0
TAP TA13(5)	CONST	690,500	0	500,000	190,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	690,500	0	500,000	190,500	0	0	0	0
Route: TAP TA13(5)	Description: CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER.								
YearAdded: 2015 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	62,000	1,126	40,000	20,874	0	0	0	0
COLCHESTER	ROW	5,000	0	0	0	5,000	0	0	0
TAP TA18(1)	CONST	324,000	0	0	0	0	150,000	174,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	391,000	1,126	40,000	20,874	5,000	150,000	174,000	0
Route: Shore Acres Dr.	Description: Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed.								
YearAdded: 2020 Project Manager: Thad Robertson 802-793-2395	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	80,000	58,397	15,000	6,603	0	0	0	0
EAST MONTPELIER	ROW	0	0	0	0	0	0	0	0
STP EH10(17)	CONST	315,000	0	0	315,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	395,000	58,397	15,000	321,603	0	0	0	0
Route: US 2	Description: CONSTRUCTION OF A SHARED-USE PATH PARALLEL TO US2 IN EAST MONTPELIER, AS PART OF THE CROSS VERMONT TRAIL.								
YearAdded: 2012 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	65,000	5,355	25,000	16,000	18,645	0	0	0
ENOSBURG	ROW	0	0	0	0	0	0	0	0
TAP TA17(7)	CONST	325,000	0	0	0	0	325,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	390,000	5,355	25,000	16,000	18,645	325,000	0	0
Route: Town Garage	Description: Design & construction of a new municipal sand & salt shed at the town highway garage. STP MM19(12) supplements funding for this project and shares the same contract number.								
YearAdded: 2019 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	115,000	33,780	81,220	0	0	0	0	0
ESSEX	ROW	25,000	11,876	13,124	0	0	0	0	0
TAP TA15(4)	CONST	217,770	0	0	200,000	17,770	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	357,770	45,656	94,344	200,000	17,770	0	0	0
Route: Pinecrest Drive	Description: Design and construction of 1,550 feet of new sidewalk along Pinecrest Drive between Suffolk Lane and VT Route 2A in the Town of Essex.								
YearAdded: 2017 Project Manager: Ande Deforge 802-595-6657	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	100,000	645	40,000	30,000	18,000	11,355	0	0
ESSEX	ROW	5,000	0	0	0	5,000	0	0	0
TAP TA18(2)	CONST	252,000	0	0	0	0	27,000	225,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	357,000	645	40,000	30,000	23,000	38,355	225,000	0
Route: Sage Circle	Description: Retrofit of 3 cul-de-sacs with infiltration systems and stabilized outfalls								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	60,000	42,078	11,952	3,000	2,970	0	0	0
ESSEX JUNCTION	ROW	20,000	0	20,000	0	0	0	0	0
TAP TA16(7)	CONST	110,000	0	0	0	90,000	20,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	190,000	42,078	31,952	3,000	92,970	20,000	0	0
Route: TAP TA16(7)	Description: Design and construction of a gravel wetland near Brickyard Rd and Mansfield Ave in Essex Junction.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	85,000	30,131	25,139	20,000	9,730	0	0	0
ESSEX TOWN	ROW	15,000	0	15,000	0	0	0	0	0
TAP TA16(5)	CONST	215,000	0	0	0	215,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	315,000	30,131	40,139	20,000	224,730	0	0	0
Route: Sydney Dr. Detention Pond Retrofit	Description: Design and construction of detention pond retrofit near Sydney Dr. in Essex Town.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	105,000	102,664	2,336	0	0	0	0	0
HARTFORD	ROW	22,000	12,021	9,979	0	0	0	0	0
STP EH09(15)	CONST	224,000	0	24,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	351,000	114,685	36,315	200,000	0	0	0	0
Route: Midpoint	Description: Design and construction of approximately 2700 feet of sidewalk and appurtenances along Sykes Mountain Ave. in Hartford.								
YearAdded: 2012 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	40,000	31,463	8,537	0	0	0	0	0
HARTFORD	ROW	29,400	15,717	13,683	0	0	0	0	0
STP EH10(18)	CONST	291,750	0	0	200,000	91,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	361,150	47,180	22,220	200,000	91,750	0	0	0
Route: US-5	Description: DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD.								
YearAdded: 2012 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
TAP TA17(12)	CONST	93,744	0	0	93,744	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	93,744	0	0	93,744	0	0	0	0
Route: Maj-0325	Description: Design and construction of sidewalks, bike lanes, related drainage changes and retaining walls, minor landscaping and appurtenances.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	35,000	18,199	13,500	3,301	0	0	0	0
HYDE PARK	ROW	5,000	0	0	2,500	2,500	0	0	0
STP EH05(37)	CONST	100,000	0	0	0	0	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	140,000	18,199	13,500	5,801	2,500	100,000	0	0
Route: Johnson St.	Description: INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK.								
YearAdded: 2015 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	75,000	28,832	15,000	10,168	15,000	6,000	0	0
JERICHO	ROW	15,000	0	0	5,000	10,000	0	0	0
TAP TA17(1)	CONST	260,000	0	0	0	0	260,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	28,832	15,000	15,168	25,000	266,000	0	0
Route: VT-15	Description: Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	60,000	13,492	25,000	19,500	2,008	0	0	0
MONTPELIER	ROW	5,000	0	0	5,000	0	0	0	0
TAP TA14(7)	CONST	201,837	0	0	0	0	201,837	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	266,837	13,492	25,000	24,500	2,008	201,837	0	0
Route: VT-12	Description: CONSTRUCT 1300 FEET OF SIDEWALK ALONG ELM ST.								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	30,000	464	10,000	12,000	5,000	2,536	0	0
NEWFANE	ROW	1,000	0	0	700	300	0	0	0
TAP TA18(5)	CONST	180,000	0	0	0	0	0	180,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	211,000	464	10,000	12,700	5,300	2,536	180,000	0
Route: Depot Road	Description: Replacement of a steel culvert with a concrete box culvert on Depot Road								
YearAdded: 2020 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
TRANSPORTATION ALTERNATIVES	PE	25,000	12,271	12,729	0	0	0	0	0
POMFRET	ROW	0	0	0	0	0	0	0	0
TAP TA17(4)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,000	12,271	12,729	0	0	0	0	0
Route: TH-1	Description: Scoping study for the area joining the Pomfret Town Office and Town Hall in order to determine what pedestrian/ADA access and compliance, lighting, and other safety related infrastructure is needed.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	84,700	57,472	27,228	0	0	0	0	0
PUTNEY	ROW	7,000	4,708	2,292	0	0	0	0	0
TAP TA14(1)	CONST	302,800	0	80,800	222,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	394,500	62,180	110,320	222,000	0	0	0	0
Route: Start Pt. Phse 3	Description: DESIGN AND CONSTRUCT APPROX. 1300 FEET OF SIDEWALK ALONG US5 AND VINEGAR LANE, FROM THE VILLAGE CENTER TO LANDMARK COLLEGE.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	11,000	10,270	730	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA14(5)	CONST	67,750	51	52,000	15,699	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	78,750	10,321	52,730	15,699	0	0	0	0
Route: West Street	Description: INSTALLATION OF 3 SETS OF RAPID RECTANGULAR FLASHING BEACONS ALONG THE RUTLANDCREEK PATH AT CROSSWALK INTERSECTIONS: CRESCENT/EARLE, STATE/LABOR, AND WEST STREET, AND 17 ADA SIDEWALK RAMPS.								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA17(11)	CONST	120,000	0	0	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	120,000	0	0	120,000	0	0	0	0
Route: Project Center	Description: This project will supplement funding for the Rutland BIKE(61) project. The project consists of the design & installation of approximately 1,264 feet of a bituminous concrete shared-use path; from the driveway at Monsignor Connor/Meadow Street Park to River Street. Additionally, approximately 396 feet of a 5 foot wide concrete sidewalk will be designed & installed along the north side of River Street; from the front of the Riverside Veterinary Clinic to meet the existing concrete sidewalk approach at the eastern end of Dorr Drive Bridge.								
YearAdded: 2019 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	15,000	4,745	4,000	6,255	0	0	0	0
SHELBURNE	ROW	10,000	0	5,000	5,000	0	0	0	0
TAP TA16(6)	CONST	118,750	0	0	18,750	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	143,750	4,745	9,000	30,005	100,000	0	0	0
Route: TAP TA16(6)	Description: Design and construction of a gravel wetland near Nesti Dr and US 7 in Shelburne and South Burlington.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES SOUTH BURLINGTON TAP TA17(6)	PE	65,000	15,044	39,956	10,000	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	291,933	0	0	291,933	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	358,933	15,044	41,956	301,933	0	0	0	0
Route: Picard Circle	Description: Design and construction of a stormwater infiltration basin and drainage infrastructure along Picard Circle.								
YearAdded: 2019 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES SOUTH BURLINGTON TAP TA18(6)	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	252,000	0	0	152,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	267,000	0	15,000	152,000	100,000	0	0	0
Route: TH-68	Description: Construction of subsurface stormwater infiltration and detention system.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES SOUTH BURLINGTON TAP TA18(7)	PE	50,000	0	30,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	315,000	0	0	115,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	365,000	0	30,000	135,000	200,000	0	0	0
Route: TH-8	Description: Construction and expansion of existing stormwater pond and drainage infrastructure.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	66,000	49,183	16,817	0	0	0	0	0
SPRINGFIELD	ROW	8,000	0	8,000	0	0	0	0	0
TAP TA14(6)	CONST	332,000	0	166,000	166,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	406,000	49,183	190,817	166,000	0	0	0	0
Route: South Street	Description: Construction of new sidewalk along South Street from Union Street to the High School.								
YearAdded: 2016 Project Manager: Wayne Davis 802-498-5657	Comments:								
TRANSPORTATION ALTERNATIVES	PE	90,000	49,354	28,271	12,375	0	0	0	0
ST. ALBANS CITY	ROW	15,000	0	15,000	0	0	0	0	0
TAP TA15(3)	CONST	305,000	0	0	0	305,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	49,354	43,271	12,375	305,000	0	0	0
Route: Kingman Street	Description: Reconstruct approximately 460' of sidewalks and add street lighting, crosswalks, signage, and incidentals.								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	55,000	44,816	10,184	0	0	0	0	0
ST. JOHNSBURY	ROW	3,000	0	3,000	0	0	0	0	0
TAP TA16(2)	CONST	173,000	0	1,000	172,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	231,000	44,816	14,184	172,000	0	0	0	0
Route: Center Point	Description: Bicycle and pedestrian safety improvements along Railroad St. and Main St. including bike lanes along Railroad St. (US Rte.5) and pedestrian crossing improvements for Main St.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	2,800,000	0	0	150,000	450,000	550,000	550,000	1,100,000
STATEWIDE	ROW	350,000	0	0	0	50,000	75,000	75,000	150,000
	CONST	6,950,000	0	0	0	0	1,000,000	1,700,000	4,250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,100,000	0	0	150,000	500,000	1,625,000	2,325,000	5,500,000
Route:	Description: New Project Awards								
YearAdded: 2017 Project Manager: Susan Scribner 802-279-9519	Comments:								
TRANSPORTATION ALTERNATIVES	PE	80,000	73,577	6,423	0	0	0	0	0
THETFORD	ROW	53,000	51,147	1,853	0	0	0	0	0
STP EH09(10)	CONST	230,000	0	130,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	363,000	124,724	138,276	100,000	0	0	0	0
Route: VT-113	Description: PEDESTRIAN IMPROVEMENTS AND TRAFFIC CALMING ALONG VT113 IN THETFORD HILL VILLAGE.								
YearAdded: 2010 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES	PE	75,000	3,406	71,594	0	0	0	0	0
WILLISTON	ROW	15,000	0	15,000	0	0	0	0	0
TAP TA17(8)	CONST	330,682	0	35,000	295,682	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	420,682	3,406	121,594	295,682	0	0	0	0
Route: Lamplite Lane	Description: Design and construction of critical drainage areas (approx. 1,500 linear feet of infiltration trench) at the Lamplite Acres residential neighborhood.								
YearAdded: 2019 Project Manager: Ande Deforge 802-595-6657	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	70,000	38,892	15,822	15,286	0	0	0	0
WILMINGTON	ROW	5,000	0	5,000	0	0	0	0	0
TAP TA16(4)	CONST	310,000	0	0	0	100,000	210,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	385,000	38,892	20,822	15,286	100,000	210,000	0	0
Route: VT-9	Description: Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	5,000	774	1,000	2,500	726	0	0	0
WINOOSKI	ROW	2,500	0	0	1,250	1,250	0	0	0
TAP TA17(2)	CONST	362,000	0	0	0	362,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	369,500	774	1,000	3,750	363,976	0	0	0
Route: Centerpoint	Description: Construct enhanced crosswalk treatments, including pedestrian activated rectangular rapid flashing beacons, bulb-outs, and associated features at five locations along the gateways to the City of Winooski.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	Comments:								

**Susan Scribner, Bureau Director
Municipal Assistance Bureau
Multi-Modal Facilities**

Phone - (802) 279-9519

E-mail - sue.scribner@vermont.gov

Multi-Modal Facilities

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
MONTPELIER STP MMTC(3)	MULTI-MODAL TRANSIT CENTER				\$1,250,000	\$1,250,000	\$0	\$1,250,000	\$0	\$1,250,000	
TOTAL Multi-Modal Facilities					\$1,250,000	\$1,250,000	\$0	\$1,250,000	\$0	\$1,250,000	
							Total Appropriation	\$0	\$0	\$0	\$0

Local project not administered by VTrans.

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CONST	\$1,250,000	\$0	\$0	\$0
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$1,250,000	\$0	\$0	\$0

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	1,070,000	498,354	571,646	0	0	0	0	0
MONTPELIER	ROW	2,500,000	1,990,398	509,602	0	0	0	0	0
STP MMTTC(3)	CONST	4,180,000	0	2,930,000	1,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,750,000	2,488,752	4,011,248	1,250,000	0	0	0	0
Route: Carr Lot Project	Description: CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.								
YearAdded: 2012 Project Manager: Ande Deforge 802-595-6657	Comments:								

**Wayne Symonds, Division Director
Highways Division**

Phone - (802) 279-8745

E-mail - wayne.symonds@vermont.gov

**Agency of Transportation
Program Development**

Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: 8100001100

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	15,230,855	16,286,911	16,286,911	16,194,917	16,599,790	17,014,785	17,440,154
Operating Expenses	5,050,434	5,574,427	5,574,427	7,077,564	7,254,503	7,435,866	7,621,762
Grants	3,395,920	886,982	886,982	845,000	866,125	887,778	909,973
Total	23,677,210	22,748,320	22,748,320	24,117,481	24,720,418	25,338,428	25,971,889
Transportation Fund	15,867,367	17,766,180	17,766,180	17,695,893	18,138,290	18,591,748	19,056,541
Federal Revenue Fund	7,687,710	4,742,795	4,742,795	6,229,798	6,385,543	6,545,182	6,708,811
Inter Unit Fund	122,132	239,345	239,345	191,790	196,585	201,499	206,537
Total	23,677,210	22,748,320	22,748,320	24,117,481	24,720,418	25,338,428	25,971,889

**Chris Cole, Commissioner
Buildings & General Services**

Phone - (802) 828-3314

E-mail - chris.cole@vermont.gov

**Sue Scribner, Bureau Director
Municipal Assistance Bureau
Rest Areas**

Phone - (802) 279-9519

E-mail - sue.scribner@vermont.gov

Rest Areas

There are more than 40 rest areas across Vermont, including parking areas, scenic turnouts, weigh stations, and welcome centers.

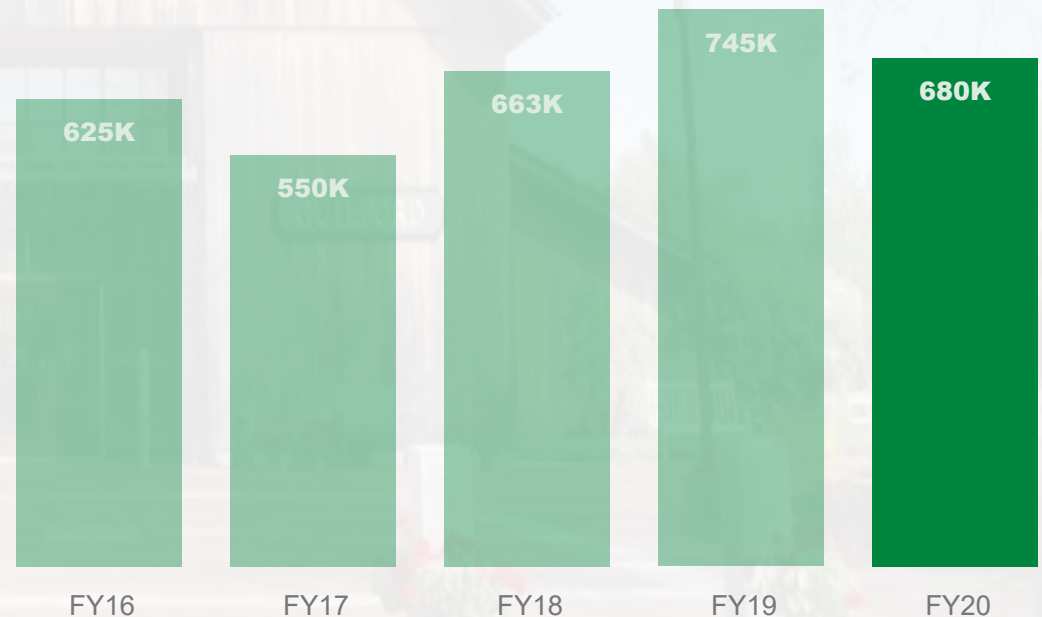
The Rest Areas Program is funded at approximately **\$680 thousand in FY20**, and will fund preservation, preventative maintenance, and repair projects at State rest areas. This funding does not cover operating costs, these expenditures are covered by Buildings & General Services (BGS).

5 Welcome Centers

10 Rest Areas with Facilities


18 Parking Areas

Spending by Fiscal Year (\$, Millions)



Did you know?

 **VTrans is responsible for snow removal and pavement maintenance at all State rest areas.**

 **BGS is responsible for daily building operations and maintenance.**

Rest Areas

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
BRADFORD IM REST (3)	Preventive Maintenance		\$1,000			\$1,000	\$100	\$0	\$900	\$0	\$1,000	
DERBY IM 091-3()	Rehabilitate rest area		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000	
FAIR HAVEN NH REST(11)	Rest area prev. maint.		\$1,000			\$1,000	\$189	\$0	\$811	\$0	\$1,000	
GEORGIA IM REST(4)	Preventive Maintenance		\$5,306		\$30,000	\$35,306	\$3,531	\$0	\$31,775	\$0	\$35,306	
GUILFORD IM 091-1 (75)	Upgrade pump station						\$0	\$0	\$0	\$0		
LYNDON IM REST(6)	Preventive Maintenance						\$0	\$0	\$0	\$0		
SHARON IM REST(7)	Preventive Maintenance		\$2,400		\$15,000	\$17,400	\$1,740	\$0	\$15,660	\$0	\$17,400	
STATEWIDE	REST AREA D&E	\$225,000				\$225,000	\$22,500	\$0	\$202,500	\$0	\$225,000	
STATEWIDE REST()	Rest Area paving		\$50,000		\$300,000	\$350,000	\$66,220	\$0	\$283,780	\$0	\$350,000	
TOTAL Rest Areas		\$225,000	\$109,706		\$345,000	\$679,706	\$99,280	\$0	\$580,426	\$0	\$679,706	
							Total Appropriation	\$99,280	\$0	\$580,426	\$0	\$679,706

REST AREAS

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$109,706	\$153,940	\$112,177	\$0
ROW	\$0	\$0	\$0	\$0
CONST	\$345,000	\$912,734	\$915,956	\$300,000
OTHER	\$225,000	\$285,000	\$500,000	\$500,000
TOTAL	\$679,706	\$1,351,674	\$1,528,133	\$800,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
REST AREAS	PE	28,000	1,904	2,000	1,000	21,000	2,096	0	0
BRADFORD	ROW	0	0	0	0	0	0	0	0
IM REST(3)	CONST	111,000	35,044	20,000	0	40,000	15,956	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	139,000	36,949	22,000	1,000	61,000	18,052	0	0
Route: I-91	Description: Preventative maintenance improvements at the Bradford Rest Area on I-91 Northbound								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	150,000	0	50,000	50,000	50,000	0	0	0
DERBY	ROW	0	0	0	0	0	0	0	0
IM 091-3()	CONST	900,000	0	0	0	450,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	50,000	50,000	500,000	450,000	0	0
Route: I-91	Description: Rehabilitation of I-91 rest area.								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	29,000	0	7,000	1,000	1,000	20,000	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
NH REST(11)	CONST	105,000	0	50,000	0	5,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	134,000	0	57,000	1,000	6,000	70,000	0	0
Route: US-4	Description: Preventative maintenance improvements at the Fair Haven Welcome Center on US 4								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
REST AREAS GEORGIA IM REST(4)	PE	63,948	9,961	6,000	5,306	2,600	40,081	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	338,000	97,120	98,000	30,000	12,880	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	401,948	107,081	104,000	35,306	15,480	140,081	0	0
Route: I-89	Description: Preventative maintenance improvements at the Georgia Rest Areas on I-89 Northbound and Southbound.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS GUILFORD IM 091-1(75)	PE	75,500	64,296	11,204	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,500	64,296	11,204	0	0	0	0	0
Route: Broad Brook Road	Description: Design and construction of upgrades to the pump station on Broad Brook Road that serves the Guilford Welcome Center on I-91 NB								
YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS LYNDON IM REST(6)	PE	46,349	17,818	3,531	0	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	224,000	132,117	10,983	0	80,900	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	270,349	149,936	14,514	0	105,900	0	0	0
Route: I-91	Description: Preventative maintenance improvements at the Lyndon Rest Area on I-91 Southbound.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
REST AREAS	PE	31,000	4,562	19,698	2,400	4,340	0	0	0
SHARON	ROW	0	0	0	0	0	0	0	0
IM REST(7)	CONST	395,000	96,046	260,000	15,000	23,954	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	426,000	100,608	279,698	17,400	28,294	0	0	0
Route: I-89	Description: Preventative maintenance improvements at the Sharon Rest Area on I-89 Northbound.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,610,000	0	100,000	225,000	285,000	500,000	500,000	0
	TOTAL	1,610,000	0	100,000	225,000	285,000	500,000	500,000	0
Route: REST AREAS	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	200,000	0	50,000	50,000	50,000	50,000	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
REST()	CONST	1,400,000	0	200,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,600,000	0	250,000	350,000	350,000	350,000	300,000	0
Route:	Description: Statewide paving and associated work in rest areas.								
YearAdded: 2018 Project Manager: Susan Scribner 802-279-9519	Comments:								

**Michele Boomhower, Division Director
Policy, Planning & Intermodal Development**

Phone - (802) 505-3480

E-mail - michele.boomhower@vermont.gov

Agency of Transportation

Policy & Planning

Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8100002200**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	4,182,058	4,258,996	4,258,996	4,281,699	4,388,741	4,498,460	4,610,922
Operating Expenses	737,434	923,797	923,797	894,939	917,312	940,245	963,751
Grants	5,183,582	5,903,691	5,903,691	6,015,583	6,165,973	6,320,122	6,478,125
Total	10,103,075	11,086,484	11,086,484	11,192,221	11,472,027	11,758,827	12,052,798
Transportation Fund	2,790,623	2,822,771	2,822,771	2,921,480	2,994,517	3,069,380	3,146,114
Federal Revenue Fund	7,230,417	8,171,508	8,171,508	8,238,741	8,444,710	8,655,827	8,872,223
Interdepart, Transfer	82,035	92,205	92,205	32,000	32,800	33,620	34,461
Total	10,103,075	11,086,484	11,086,484	11,192,221	11,472,027	11,758,827	12,052,798

**Todd Law, Bureau Director
Maintenance Bureau**

Phone - (802) 828-7260

E-mail - todd.law@vermont.gov



Maintenance

The Agency remains committed to a well-maintained highway network as it supports Vermont's economy, minimizes costs to taxpayers, and provides mobility for all the State's residents and visitors.

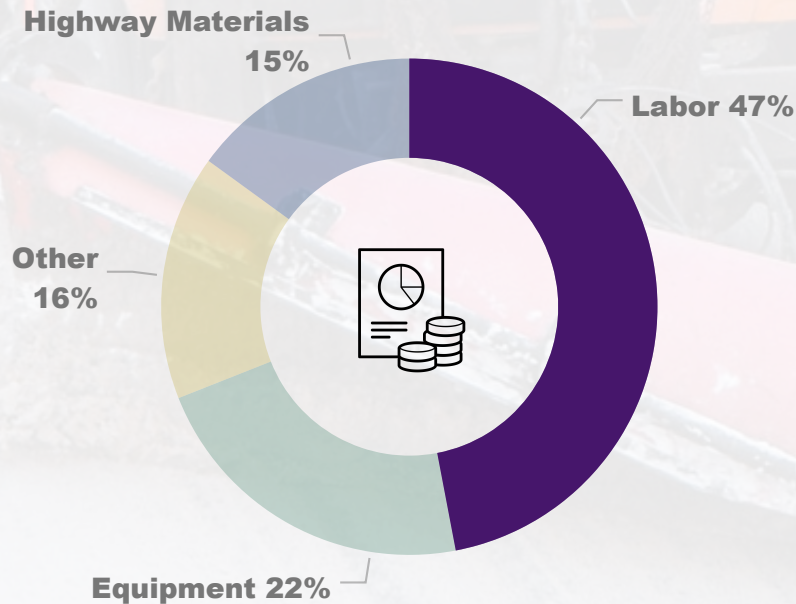
The Maintenance Program is funded at approximately **\$93.9 million in FY20**. Those funds support snow and ice control, emergency response, and basic maintenance and operations activities to preserve the condition, safety, and resilience of the State's roadway network.

493K Hours & 2.29M Miles of Winter Maintenance (17-18)

177K Tons of Salt Applied (Winter 17-18)

310 Tons of Litter Picked (FY18)

Maintenance Cost Breakdown



Spending by Fiscal Year (\$, Millions)



Agency of Transportation

Maintenance

Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8100002000**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	45,552,979	43,007,903	43,007,903	45,218,248	46,348,704	47,507,422	48,695,107
Operating Expenses	47,345,897	44,516,596	47,370,246	48,430,691	49,641,458	50,882,495	52,154,557
Grants	190,490	371,780	371,780	365,000	374,125	383,478	393,065
Total	93,089,366	87,896,279	90,749,929	94,013,939	96,364,287	98,773,395	101,242,730
Transportation Fund	89,293,489	85,018,492	87,872,142	91,136,152	93,414,556	95,749,920	98,143,668
Federal Revenue Fund	3,795,876	2,777,787	2,777,787	2,777,787	2,847,232	2,918,412	2,991,373
Interdepart. Transfer		100,000	100,000	100,000	102,500	105,063	107,689
Total	93,089,365	87,896,279	90,749,929	94,013,939	96,364,287	98,773,395	101,242,730

Barbara Donovan, Public Transit Administrator

Phone - (802) 828-2828

E-mail - barbara.donovan@vermont.gov

Public Transit

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
ADMINISTRATIVE SUPPORT	PUBLIC TRANSIT ADMIN SUPPORT	\$727,514				\$727,514	\$41,198	\$686,316	\$0	\$727,514
BERLIN TBLG(33)	Coordinated Use Facility						\$0	\$0	\$0	
CAPITAL - GENERAL PUBLIC	PUBLIC TRANSIT OPER. ASSIST.	\$8,371,737				\$8,371,737	\$824,913	\$7,546,824	\$0	\$8,371,737
CAPITAL ASSISTANCE - E&D	BUSES, VANS, MISC. EQUIPMENT	\$625,000				\$625,000	\$125,000	\$500,000	\$0	\$625,000
CAPITAL ASSISTANCE - FACILITY DEV.	FACILITY DEVELOPMENT	\$800,000				\$800,000	\$50,000	\$750,000	\$0	\$800,000
Capital Commuters	Capital Commuters	\$100,000				\$100,000	\$100,000	\$0	\$0	\$100,000
CMAQ EXPANSIONS	PUBLIC TRANSIT ADMIN. SUPPORT	\$3,307,122				\$3,307,122	\$305,000	\$3,002,122	\$0	\$3,307,122
ELDERS & PERSONS WITH DISABILITIES	PURCHASE ONE BUS	\$4,102,000				\$4,102,000	\$102,000	\$4,000,000	\$0	\$4,102,000
Expanded Barre Transit	Expand service	\$275,000				\$275,000	\$55,000	\$220,000	\$0	\$275,000
GO! VERMONT STPG GOVT()	ENCOURAGE CAR AND VANPOOL USE	\$858,434				\$858,434	\$60,000	\$798,434	\$0	\$858,434
MAINTENANCE ASSISTANCE	RURAL PREVENTIVE MAINTENANCE	\$4,327,368				\$4,327,368	\$0	\$4,327,368	\$0	\$4,327,368
Opioid Treatment Pilot	Opioid treatment pilot						\$0	\$0	\$0	
PLANNING FTA	FUTURE PROJECT D&E	\$145,200				\$145,200	\$28,000	\$117,200	\$0	\$145,200
RESERVE ASSISTANCE	TECHNICAL ASSISTANCE	\$200,000				\$200,000	\$40,000	\$160,000	\$0	\$200,000
RTAP	OPERATIONS/MAINT. COSTS FY2000	\$110,000				\$110,000	\$0	\$110,000	\$0	\$110,000
RURAL TRANS ADMINISTRATIVE	PUBLIC TRANSIT OPER. ASSIST.	\$2,900,000				\$2,900,000	\$0	\$2,900,000	\$0	\$2,900,000

Public Transit

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
RURAL TRANS OPERATING	NON-URBANIZED PUBLIC TRANSIT	\$3,825,024				\$3,825,024	\$175,000	\$3,650,024	\$0	\$3,825,024	
STATE PUBLIC TRANSPORTATION	PUBLIC TRANSIT OPER. ASSIST.	\$6,100,000				\$6,100,000	\$6,100,000	\$0	\$0	\$6,100,000	
VERMONT KIDNEY ASSOCIATION	VT KIDNEY ASSOCIATION GRANT	\$50,000				\$50,000	\$50,000	\$0	\$0	\$50,000	
TOTAL Public Transit		\$36,824,399				\$36,824,399	\$8,056,111	\$28,768,288	\$0	\$36,824,399	
							Total Appropriation	\$8,056,111	\$25,768,288	\$0	\$33,824,399

Appropriation excludes \$3M of FTA funds that pass through directly to Green Mountain Transportation Authority.

PUBLIC TRANSIT

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	(\$10)	\$0
CONST	\$0	\$0	\$0	\$0
OTHER	\$36,824,399	\$34,383,124	\$34,493,624	\$34,550,674
TOTAL	\$36,824,399	\$34,383,124	\$34,493,614	\$34,550,674

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
ADMINISTRATIVE SUPPORT	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	542,331	0	542,331	727,514	725,000	725,000	725,000	0
	TOTAL	542,331	0	542,331	727,514	725,000	725,000	725,000	0
Route:	Description: ADMINISTRATIVE SUPPORT.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-249-6261	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
TBLG(33)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: GMTA Facility	Description: Vermont Transportation Coordinated Use Facility on VT 12 in Berlin.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL - GENERAL PUBLIC	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,475,873	0	6,475,873	8,371,737	8,143,600	8,143,600	8,143,600	0
	TOTAL	6,475,873	0	6,475,873	8,371,737	8,143,600	8,143,600	8,143,600	0
Route: PUBLIC TRANSIT	Description: Capital - General Public.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-249-6261	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL ASSISTANCE - E&D	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	615,000	0	615,000	625,000	625,000	625,000	625,000	0
	TOTAL	615,000	0	615,000	625,000	625,000	625,000	625,000	0
Route: PUBLIC TRANSIT	Description: CAPITAL ASSISTANCE - ELDERLY AND DISABLED.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-249-6261	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL ASSISTANCE - FACILITY DEV.	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	640,000	0	640,000	800,000	800,000	800,000	640,000	0
	TOTAL	640,000	0	640,000	800,000	800,000	800,000	640,000	0
Route: FACILITY DEVELOPMENT	Description: CAPITAL ASSISTANCE - FACILITY DEVELOPMENT.								
YearAdded: 2014 Project Manager: Barbara Donovan 802-249-6261	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Capital Commuters	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	100,000	100,000	100,000	100,000	100,000	0
	TOTAL	100,000	0	100,000	100,000	100,000	100,000	100,000	0
Route:	Description: Capital Commuters - to provide discounted bus passes to those commuting to Montpelier to reduce congestion in the capital district.								
YearAdded: 2020 Project Manager: Barbara Donovan 802-249-6261	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CMAQ EXPANSIONS	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,740,348	0	2,740,348	3,307,122	2,305,000	2,305,000	2,305,000	0
	TOTAL	2,740,348	0	2,740,348	3,307,122	2,305,000	2,305,000	2,305,000	0
Route: PUBLIC TRANSIT	Description: CMAQ expansions.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-249-6261	Comments:								
PUBLIC TRANSIT	PE	70,000	0	0	0	0	0	0	70,000
ELDERS & PERSONS WITH DISABILITIES	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	4,101,784	4,102,000	4,102,000	4,110,000	4,101,000	0
	TOTAL	70,000	0	4,101,784	4,102,000	4,102,000	4,110,000	4,101,000	70,000
Route: PUBLIC TRANSIT	Description: ELDERS AND PERSONS WITH DISABILITIES PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-249-6261	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Expanded Barre Transit	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	275,000	0	0	275,000	275,000	275,000	275,000	0
	TOTAL	275,000	0	0	275,000	275,000	275,000	275,000	0
Route:	Description: Expand Service to Barre to accommodate the additional commuters into Barre.								
YearAdded: 2020 Project Manager: Barbara Donovan 802-249-6261	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
GO! VERMONT	ROW	0	0	0	0	0	0	0	0
STPG GOVT ()	CONST	0	0	0	0	0	0	0	0
	OTHER	908,500	0	908,500	858,434	875,000	875,000	900,000	0
	TOTAL	908,500	0	908,500	858,434	875,000	875,000	900,000	0
Route:	Description: Go!Vermont statewide marketing.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-249-6261	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
MAINTENANCE ASSISTANCE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,750,000	0	3,750,000	4,327,368	2,800,000	2,800,000	2,900,000	0
	TOTAL	3,750,000	0	3,750,000	4,327,368	2,800,000	2,800,000	2,900,000	0
Route:	Description: MAINTENANCE ASSISTANCE.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-249-6261	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Opioid Treatment Pilot	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	0	200,000	200,000	200,000	0
	TOTAL	200,000	0	0	0	200,000	200,000	200,000	0
Route:	Description: Testing the efficacy of transportation on the success of Vermont's opioid addiction recovery program for non-Medicaid transit needs. Locations statewide to be determined.								
YearAdded: 2020 Project Manager: Barbara Donovan 802-249-6261	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT PLANNING FTA	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	143,636	0	143,636	145,200	146,500	147,000	147,050	0
	TOTAL	143,636	0	143,636	145,200	146,500	147,000	147,050	0
Route: FUTURE PROJ. D&E	Description: Planning FTA.								
YearAdded: 2014 Project Manager: Barbara Donovan 802-249-6261	Comments:								
PUBLIC TRANSIT RESERVE ASSISTANCE	PE	200,000	0	0	0	0	0	0	200,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	200,000	200,000	200,000	200,000	200,000	0
	TOTAL	200,000	0	200,000	200,000	200,000	200,000	200,000	200,000
Route: PUBLIC TRANSIT	Description: RESERVE ASSISTANCE FOR ELDERLY & DISABLED.								
YearAdded: 2011 Project Manager: Barbara Donovan 802-249-6261	Comments:								
PUBLIC TRANSIT RTAP	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	115,000	0	115,000	110,000	110,000	112,000	112,000	0
	TOTAL	115,000	0	115,000	110,000	110,000	112,000	112,000	0
Route: PUBLIC TRANSIT	Description: Rural Technical Assistance Program.								
YearAdded: 2011 Project Manager: Barbara Donovan 802-249-6261	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	791,200	0	0	0	0	0	0	791,200
RURAL TRANS ADMINISTRATIVE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	2,850,000	2,900,000	2,900,000	2,900,000	2,900,000	0
	TOTAL	791,200	0	2,850,000	2,900,000	2,900,000	2,900,000	2,900,000	791,200
Route:	Description: Rural Trans Administrative.								
YearAdded: 2011 Project Manager: Barbara Donovan 802-249-6261	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RURAL TRANS OPERATING	ROW	0	0	0	0	0	-10	0	10
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,816,420	0	3,816,420	3,825,024	3,826,024	3,826,024	3,827,024	0
	TOTAL	3,816,420	0	3,816,420	3,825,024	3,826,024	3,826,014	3,827,024	10
Route: PUBLIC TRANSIT	Description: RURAL TRANS. OPERATING.								
YearAdded: 2011 Project Manager: Barbara Donovan 802-249-6261	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATE PUBLIC TRANSPORTATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,075,000	0	6,075,000	6,100,000	6,200,000	6,300,000	6,400,000	0
	TOTAL	6,075,000	0	6,075,000	6,100,000	6,200,000	6,300,000	6,400,000	0
Route:	Description: STATE PUBLIC TRANSPORTATION.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-249-6261	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
VERMONT KIDNEY ASSOCIATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	50,000	0	50,000	50,000	50,000	50,000	50,000	0
Route:	Description: VERMONT KIDNEY ASSOCIATION GRANT.								
YearAdded: 2012 Project Manager: Barbara Donovan 802-249-6261	Comments:								

**Dan Delabruere, Bureau Director
Aviation & Rail Bureau**

Phone - (802) 279-2647

E-mail - daniel.delabruere@vermont.gov

Aviation

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
BENNINGTON	Parallel taxiway, phase 2						\$0	\$0	\$0	
BENNINGTON AV-FY17-015	Terminal apron rehabilitation		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
BENNINGTON AV-FY17-016	Replace underground fuel farm						\$0	\$0	\$0	
BERLIN	HANGAR DEVELOPMENT						\$0	\$0	\$0	
BERLIN AV-FY18-007	Obstruction Study				\$200,000	\$200,000	\$20,000	\$180,000	\$0	\$200,000
CLARENDON	SRE building		\$105,000		\$453,472	\$558,472	\$558,472	\$0	\$0	\$558,472
CLARENDON	Security fencing						\$0	\$0	\$0	
CLARENDON	Terminal layout plan						\$0	\$0	\$0	
CLARENDON	Runway 1-19 rehab.						\$0	\$0	\$0	
CLARENDON	ARFF upgrade						\$0	\$0	\$0	
CLARENDON	Apron reconstruction						\$0	\$0	\$0	
CLARENDON AV-FY17-007	Strategic plan						\$0	\$0	\$0	
CLARENDON AV-FY17-017	Taxiway "A" middle phase						\$0	\$0	\$0	
CLARENDON AV-FY19-008	Apron rehab		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
CLARENDON GR0174	TSA GRANT	\$125,000				\$125,000	\$80,000	\$45,000	\$0	\$125,000
COVENTRY	SNOW REMOVAL EQUIPMENT						\$0	\$0	\$0	
COVENTRY	Runway 5/23		\$150,000			\$150,000	\$15,000	\$135,000	\$0	\$150,000
COVENTRY	Vegetation maintenance						\$0	\$0	\$0	
COVENTRY	Snow removal equipment						\$0	\$0	\$0	
COVENTRY AV-FY15-005	RUNWAY EXTENSION						\$0	\$0	\$0	
COVENTRY AV-FY15-037	Avigation easements			\$475,000		\$475,000	\$47,500	\$427,500	\$0	\$475,000
COVENTRY AV-FY18-006	Vegetation management				\$35,000	\$35,000	\$3,500	\$31,500	\$0	\$35,000
COVENTRY AV-FY19-007	Vegetation maintenance		\$10,000		\$30,000	\$40,000	\$4,000	\$36,000	\$0	\$40,000

Aviation

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
COVENTRY AV-FY19-015	Obstruction study		\$220,000			\$220,000	\$22,000	\$198,000	\$0	\$220,000
HIGHGATE	Fuel farm						\$0	\$0	\$0	
HIGHGATE	Runway extension, Phase 2						\$0	\$0	\$0	
HIGHGATE AV-FY15-032	Taxiway access						\$0	\$0	\$0	
HIGHGATE AV-FY16-009	Avigation easements			\$450,000		\$450,000	\$45,000	\$405,000	\$0	\$450,000
HIGHGATE AV-FY17-005	Runway reconst. - Phase I		\$200,000		\$150,000	\$350,000	\$35,000	\$315,000	\$0	\$350,000
HIGHGATE AV-FY19-010	Apron rehab		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
HIGHGATE AV-FY19-012	Relocate perimeter fencing		\$75,000		\$225,000	\$300,000	\$30,000	\$270,000	\$0	\$300,000
LYNDON	Reconst. taxiway & runway						\$0	\$0	\$0	
LYNDON	SRE building		\$60,000			\$60,000	\$60,000	\$0	\$0	\$60,000
LYNDON	Apron reconstruction						\$0	\$0	\$0	
LYNDON AV-FY19-002	Master plan update						\$0	\$0	\$0	
LYNDON AV-FY19-003	Avigation easements			\$300,000		\$300,000	\$30,000	\$270,000	\$0	\$300,000
MIDDLEBURY	Airport lighting						\$0	\$0	\$0	
MIDDLEBURY	Fuel farm						\$0	\$0	\$0	
MORRISTOWN	Parallel taxiway, Phase 1		\$400,000			\$400,000	\$40,000	\$360,000	\$0	\$400,000
MORRISTOWN	Property acquisition						\$0	\$0	\$0	
MORRISTOWN	Parallel taxiway, Phase 2						\$0	\$0	\$0	
MORRISTOWN AV-FY18-009	Runway safety area		\$100,000		\$350,000	\$450,000	\$45,000	\$405,000	\$0	\$450,000
MORRISTOWN AV-FY19-011	Parallel taxiway		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
SOUTH BURLINGTON AV-FY18-001	Local match of FAA projects				\$8,333,333	\$8,333,333	\$500,000	\$7,500,000	\$333,333	\$8,333,333
SPRINGFIELD	Fuel farm						\$0	\$0	\$0	

Aviation

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
SPRINGFIELD	Reconst Runway 5/23, etc.		\$100,000			\$100,000	\$10,000	\$90,000	\$0	\$100,000
SPRINGFIELD	Obstruction removal		\$100,000		\$100,000	\$200,000	\$20,000	\$180,000	\$0	\$200,000
SPRINGFIELD AV-FY15-054	Avigation easements			\$500,000		\$500,000	\$50,000	\$450,000	\$0	\$500,000
STATEWIDE	Aviation Ops & Maint.	\$1,053,896				\$1,053,896	\$1,053,896	\$0	\$0	\$1,053,896
STATEWIDE	Aviation Facilities	\$647,000				\$647,000	\$647,000	\$0	\$0	\$647,000
STATEWIDE	Perimeter fencing						\$0	\$0	\$0	
STATEWIDE	AVIATION ADMIN. SUPPORT	\$1,295,268				\$1,295,268	\$1,295,268	\$0	\$0	\$1,295,268
STATEWIDE AIR 04-3095	CIVIL AIR PATROL GRANT	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
STATEWIDE AV-FY16-001	AIRPORT PERIMETER FENCING						\$0	\$0	\$0	
STATEWIDE AV-FY18-002	Crackseal, paint & patch						\$0	\$0	\$0	
STATEWIDE AV-FY19-013	Pavement management		\$50,000		\$200,000	\$250,000	\$25,000	\$225,000	\$0	\$250,000
STATEWIDE AV-FY19-014	Beacon replacement		\$25,000		\$300,000	\$325,000	\$32,500	\$292,500	\$0	\$325,000
TOTAL Aviation		\$3,181,164	\$1,795,000	\$1,725,000	\$10,376,805	\$17,077,969	\$4,749,136	\$11,995,500	\$333,333	\$17,077,969
Total Appropriation							\$4,749,136	\$4,495,500	\$0	\$9,244,636

Appropriation excludes \$7.5M of FAA Funds.

Appropriation excludes \$333,333 of Local Funds.

AVIATION

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$1,795,000	\$1,423,426	\$1,060,445	\$490,258
ROW	\$1,725,000	\$75,000	\$1,000,000	\$0
CONST	\$10,376,805	\$22,797,431	\$16,050,000	\$8,462,500
OTHER	\$3,181,164	\$3,079,533	\$3,179,533	\$3,179,533
TOTAL	\$17,077,969	\$27,375,390	\$21,289,978	\$12,132,291

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY17-015	PE	135,000	82,627	2,373	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,897,500	0	0	0	1,897,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,032,500	82,627	2,373	50,000	1,897,500	0	0	0
Route: William H. Morse Airport	Description: Terminal Apron Rehabilitation at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								
AVIATION BENNINGTON AV-FY17-016	PE	55,300	25,042	0	0	0	0	30,258	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	555,300	25,042	0	0	0	0	0	530,258
Route: William H. Morse Airport	Description: Replace existing underground fuel farm with new aboveground fuel farm at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								
AVIATION BERLIN	PE	100,000	0	0	0	0	0	0	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	0	0	0	0
Route: Edward F. Knapp	Description: HANGAR DEVELOPMENT.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION BERLIN AV-FY18-007	PE	150,000	0	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	150,000	200,000	0	0	0	0
Route: Edward F. Knapp Airport	Description: Obstruction study.								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								
AVIATION CLARENDON	PE	120,000	0	0	0	120,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,120,000	0	0	0	120,000	1,000,000	0	0
Route:	Description: Apron Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON	PE	500,000	0	0	0	0	500,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	0	0	0	0	1,000,000	4,750,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,250,000	0	0	0	0	500,000	1,000,000	4,750,000
Route: Rutland Airport	Description: Runway 1-19 Rehabilitation								
YearAdded: 2017 Project Manager: Jason Owen 802-595-1215	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON	PE	105,000	0	0	105,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	822,367	0	0	453,472	268,895	0	0	100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	927,367	0	0	558,472	268,895	0	0	100,000
Route: Rutland Airport	Description: SRE Building								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION CLARENDON	PE	90,000	0	0	0	0	0	90,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	0	300,000	700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,090,000	0	0	0	0	0	390,000	700,000
Route: Rutland Airport	Description: Security fencing at perimeter								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON AV-FY17-007	PE	365,500	0	275,000	0	90,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	365,500	0	275,000	0	90,500	0	0	0
Route: Rutland Airport	Description: Strategic plan.								
YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON AV-FY17-017	PE	112,000	111,163	837	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,739,377	6,239	2,733,139	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,851,377	117,402	2,733,976	0	0	0	0	0
Route: YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Description: Design, permitting, advertise Taxiway "A" Middle Phase.								
Comments:									
AVIATION CLARENDON AV-FY19-008	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,750,000	0	0	0	2,750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,800,000	0	0	50,000	2,750,000	0	0	0
Route: Rutland Airport YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Description: Apron Rehab at Rutland State Airport. FAA Supplemental grant								
Comments:									
AVIATION CLARENDON GR0174	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	125,000	178,789	125,000	125,000	130,000	130,000	130,000	0
	TOTAL	125,000	178,789	125,000	125,000	130,000	130,000	130,000	0
Route: Rutland YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Description: TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.								
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
	COVENTRY								
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport	Description: SNOW REMOVAL EQUIPMENT (SRE) FOR THE NEWPORT STATE AIRPORT.								
YearAdded: 2013 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION	PE	150,000	0	0	150,000	0	0	0	0
	COVENTRY								
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,650,000	0	0	150,000	1,500,000	0	0	0
Route: Newport Airport	Description: Runway 5/23								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
	COVENTRY								
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport Airport	Description: Vegetation maintenance.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY15-005	PE	1,452,573	1,427,573	25,000	0	0	0	0	0
	ROW	20,000	15,751	4,249	0	0	0	0	0
	CONST	7,000,000	6,395,479	604,521	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,472,573	7,838,803	633,770	0	0	0	0	0
Route: Newport	Description: EXTENSION OF THE RUNWAY AT THE NEWPORT STATE AIRPORT.								
YearAdded: 2015 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY15-037	PE	175,000	147,074	15,000	0	12,926	0	0	0
	ROW	615,940	50,940	90,000	475,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	790,940	198,014	105,000	475,000	12,926	0	0	0
Route: Newport Airport	Description: Avigation Easements								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY18-006	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	129,585	34,585	35,000	35,000	25,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	129,585	34,585	35,000	35,000	25,000	0	0	0
Route: Newport Airport	Description: Vegetation monitoring, FAA grant # 3-50-0013-018-2018.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY19-007	PE	70,000	0	45,000	10,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	115,000	0	0	30,000	85,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	185,000	0	45,000	40,000	100,000	0	0	0
Route: Newport Airport	Description: Vegetation maintenance work associated with the ACOE permit and Vegetation Management Plan at the Northeast Kingdom International Airport.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY19-015	PE	220,000	0	0	220,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	0	0	220,000	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Obstruction Study								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION HIGHGATE AV-FY15-032	PE	300,000	249,555	20,000	0	20,000	10,445	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,925,000	0	0	0	0	2,925,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,225,000	249,555	20,000	0	20,000	2,935,445	0	0
Route: Franklin County	Description: Taxiway access hangar area.								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION	PE	100,000	0	50,000	0	50,000	0	0	0
	HIGHGATE	625,000	0	100,000	450,000	75,000	0	0	0
	AV-FY16-009	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	725,000	0	150,000	450,000	125,000	0	0	0
Route: Franklin County Airport	Description: Avigation easements.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	300,000	0	100,000	200,000	0	0	0	0
	HIGHGATE	5,000	0	5,000	0	0	0	0	0
	AV-FY17-005	4,600,000	0	0	150,000	4,450,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,905,000	0	105,000	350,000	4,450,000	0	0	0
Route: Franklin County Airport	Description: Runway Reconstruction/Obstruction Removal								
YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	50,000	0	0	50,000	0	0	0	0
	HIGHGATE	0	0	0	0	0	0	0	0
	AV-FY19-010	2,100,000	0	0	0	2,100,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,150,000	0	0	50,000	2,100,000	0	0	0
Route: Franklin County Airport	Description: Apron Rehab at Franklin County Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION HIGHGATE AV-FY19-012	PE	100,000	0	0	75,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	300,000	25,000	0	0	0
Route: Franklin County Airport	Description: Relocate southern perimeter fencing to accommodate future runway extension.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION LYNDON	PE	490,000	0	0	0	490,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,200,000	0	0	0	0	6,000,000	3,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,690,000	0	0	0	490,000	6,000,000	3,200,000	0
Route:	Description: Taxiway and Runway Reconstruction								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION LYNDON	PE	150,000	0	0	0	0	0	0	150,000
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,000	0	0	0	0	0	0	1,100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	0	0	0	0	0	1,250,000
Route:	Description: Apron Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION	PE	60,000	0	0	60,000	0	0	0	0
	LYNDON	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,000	0	0	60,000	600,000	0	0	0
Route: Caledonia County Airport	Description: SRE Building								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	150,000	0	0	0	0	0	0	150,000
	LYNDON	0	0	0	0	0	0	0	0
	AV-FY19-002	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	0	0	0	150,000
Route:	Description: Master Plan Update with Airport Layout Plan								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
	LYNDON	300,000	0	250,000	300,000	0	0	0	0
	AV-FY19-003	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	250,000	300,000	0	0	0	0
Route: Caledonia County Airport	Description: Avigation Easement Purchases								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION MIDDLEBURY	PE	300,000	0	0	0	0	300,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	862,500	0	0	0	0	0	862,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,162,500	0	0	0	0	300,000	862,500	0
Route:	Description: Airport Lighting								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MIDDLEBURY	PE	50,000	0	0	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	0	0	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	0	0	0	0	0	450,000
Route:	Description: Fuel Farm								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MORRISTOWN	PE	0	0	0	0	0	0	0	0
	ROW	1,000,000	0	0	0	0	1,000,000	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	1,000,000	0	0
Route:	Description: Four property acquisitions								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION MORRISTOWN	PE	400,000	0	0	400,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,400,000	0	0	400,000	4,000,000	0	0	0
Route: Morrisville-Stowe Airport	Description: Parallel Way, Taxiway & Apron (Phase 1)								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MORRISTOWN AV-FY18-009	PE	233,253	0	133,253	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,411,639	0	315,603	350,000	746,036	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,644,892	0	448,856	450,000	746,036	0	0	0
Route: Morrisville-Stowe Airport	Description: Runway safety area improvements at the Morrisville-Stowe State Airport.								
YearAdded: 2019 Project Manager: Cos Gardner 802-595-2889	Comments:								
AVIATION MORRISTOWN AV-FY19-011	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	50,000	250,000	0	0	0
Route: Morrisville-Stowe Airport	Description: Construct parallel taxiway north. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Cos Gardner 802-595-2889	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION SOUTH BURLINGTON AV-FY18-001	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	493,291	750,000	8,333,333	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	493,291	750,000	8,333,333	500,000	500,000	500,000	0
Route: Burlington International Airport	Description: Up to 6% of local match of FAA approved AIP.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION SPRINGFIELD	PE	600,000	0	0	100,000	500,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,050,000	0	0	0	3,050,000	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,650,000	0	0	100,000	3,550,000	5,000,000	0	0
Route: Hartness Airport	Description: Runway Safety Area Improvements, obstruction removal, Runway 5/23 Reconstruction								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								
AVIATION SPRINGFIELD	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	200,000	0	0	0	0
Route: Hartness Airport	Description: Obstruction removal at the Hartness State Airport.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION SPRINGFIELD AV-FY15-054	PE	7,000	2,232	4,768	0	0	0	0	0
	ROW	900,000	159,818	240,182	500,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	907,000	162,050	244,950	500,000	0	0	0	0
Route: Hartness Airport	Description: Avigation Easement Purchases								
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	Comments:								
AVIATION STATEWIDE	PE	1,986,003	1,986,003	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	14,145,471	8,192,679	978,896	1,053,896	980,000	980,000	980,000	980,000
	TOTAL	16,131,474	10,178,682	978,896	1,053,896	980,000	980,000	980,000	980,000
Route:	Description: Statewide - Aviation Operations & Maintenance.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,087,229	0	540,229	647,000	650,000	750,000	750,000	750,000
	TOTAL	4,087,229	0	540,229	647,000	650,000	750,000	750,000	750,000
Route:	Description: Statewide - Aviation Facilities								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	0	250,000	0	0	0
Route:	Description: Statewide airport perimeter fencing.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,557,198	0	1,259,533	1,295,268	1,259,533	1,259,533	1,259,533	1,223,798
	TOTAL	7,557,198	0	1,259,533	1,295,268	1,259,533	1,259,533	1,259,533	1,223,798
Route: AVIATION ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AIR 04-3095	CONST	0	0	0	0	0	0	0	0
	OTHER	990,221	630,221	60,000	60,000	60,000	60,000	60,000	60,000
	TOTAL	990,221	630,221	60,000	60,000	60,000	60,000	60,000	60,000
Route: CIVIL AIR PATROL	Description: CIVIL AIR PATROL (CAP) GRANT.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AV-FY16-001	PE	405,617	240,617	65,000	0	50,000	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	0	0	400,000	0	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,205,617	240,617	65,000	0	50,000	400,000	50,000	400,000
Route: VARIOUS-AIRPORTS	Description: AIRPORT FENCING.								
YearAdded: 2016 Project Manager: Cos Gardner 802-595-2889	Comments:								
AVIATION STATEWIDE AV-FY18-002	PE	75,000	43,287	31,713	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	43,287	331,713	0	0	0	0	0
Route:	Description: Crackseal, Paint, & Block Patch (if necessary) 9 state airport pavement surfaces. Runways, Taxiways, Apron Areas.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION STATEWIDE AV-FY19-013	PE	250,000	0	0	50,000	50,000	50,000	50,000	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,000	0	0	200,000	225,000	225,000	225,000	225,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,350,000	0	0	250,000	275,000	275,000	275,000	275,000
Route: Rutland Airport	Description: Statewide pavement maintenance at four state airports: Rutland, Franklin County, Caledonia County and Springfield.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION	PE	25,000	0	0	25,000	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AV-FY19-014	CONST	400,000	0	0	300,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	0	0	325,000	100,000	0	0	0
Route:	Description: Beacon Replacement as needed at all State Airports								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY19 -FY24. This document can be found on the VTrans web site (under Aviation) at the following address:

https://vtrans.vermont.gov/sites/aot/files/aviation/avcoord/FAA_CIP_FFY_19-23_SFY19-28Nov18.xlsx

**Dan Delabruere, Bureau Director
Aviation & Rail Bureau**

Phone - (802) 279-2647

E-mail - daniel.delabruere@vermont.gov

Rail

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
ALBURGH NH 036-1 (15)	Improve crossing				\$150,000	\$150,000	\$15,000	\$0	\$135,000	\$0	\$0	\$150,000
ALBURGH STP 2038 (19)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
ARLINGTON VTRY(6)	Rehab BR62 on VTR						\$0	\$0	\$0	\$0	\$0	
BARNET	Rehab BR535 on VTR						\$0	\$0	\$0	\$0	\$0	
BARNET	Rehab BR527 on WACR-CRL						\$0	\$0	\$0	\$0	\$0	
BARNET WCRL ()	Rehab BR528 on WACR-CRL						\$0	\$0	\$0	\$0	\$0	
BARRE CITY STP 6000(30)	Improve Berlin St. crossing		\$20,000		\$280,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$0	\$300,000
BARRE CITY STP 6000(31)	Improve Quarry St. crossing		\$20,000		\$280,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$0	\$300,000
BARRE-BERLIN-MONTPELIER 04-9038	WACR SUBSIDY	\$260,000				\$260,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000
BARTON	Rehab BR559 on WACR-CRL						\$0	\$0	\$0	\$0	\$0	
BARTON WCRL(11)	REHABILITATION OF BR558						\$0	\$0	\$0	\$0	\$0	
BELLOWS FALLS - CHESTER GMRC(23)	Track upgrade - Phase 4						\$0	\$0	\$0	\$0	\$0	
BRADFORD STP 0202 ()	Improve WACR-Bradford Sub/TH1						\$0	\$0	\$0	\$0	\$0	
BRADFORD WCRL (21)	Improve BR513 on Bradford Sub.		\$75,000		\$200,000	\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$275,000
BRADFORD WCRL(7)	REHABILITATION OF BR516						\$0	\$0	\$0	\$0	\$0	
BRANDON STP 2033 (31)	Improve crossing, DOT 851-328D				\$750,000	\$750,000	\$75,000	\$0	\$675,000	\$0	\$0	\$750,000
BRANDON VTRY()	Rehab BR222 on VTR						\$0	\$0	\$0	\$0	\$0	
BURKE STP 2037()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
BURLINGTON PLAT (3)	Modify platform for Amtrak				\$300,000	\$300,000	\$138,180	\$0	\$161,820	\$0	\$0	\$300,000
BURLINGTON STP 2035(15)	Improve VTR/College St. x-ing				\$400,000	\$400,000	\$40,000	\$0	\$360,000	\$0	\$0	\$400,000
CASTLETON STP 2033(34)	Improve Mill St. crossing		\$100,000		\$675,000	\$775,000	\$77,500	\$0	\$697,500	\$0	\$0	\$775,000
CAVENDISH	Rehab BR130						\$0	\$0	\$0	\$0	\$0	

Rail

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
CAVENDISH GMRC (12)	REHABILITATION OF BR130						\$0	\$0	\$0	\$0	\$0	
CAVENDISH GMRC (24)	Rehab BR132 on GMRC		\$60,000		\$175,000	\$235,000	\$235,000	\$0	\$0	\$0	\$0	\$235,000
CAVENDISH STP 2032()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
CHARLOTTE STP 2035(23)	Upgrade crossing				\$75,000	\$75,000	\$7,500	\$0	\$67,500	\$0	\$0	\$75,000
CHARLOTTE VTRY (15)	Rehab BR252.7 on VTR		\$50,000		\$350,000	\$400,000	\$80,000	\$0	\$320,000	\$0	\$0	\$400,000
CHESTER	Rehab BR124 on GMRC						\$0	\$0	\$0	\$0	\$0	
CHESTER GMRC(11)	REHABILITATION OF BR119						\$0	\$0	\$0	\$0	\$0	
CHESTER GMRC(25)	Improve BR125 on GMRC		\$75,000		\$198,333	\$273,333	\$273,333	\$0	\$0	\$0	\$0	\$273,333
CHESTER STP 2032()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
CHESTER STP 2032()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
CLARENDON GMRC (13)	REHABILITATION OF BR152						\$0	\$0	\$0	\$0	\$0	
CLARENDON GMRC (15)	REHABILITATION OF BR153						\$0	\$0	\$0	\$0	\$0	
CLARENDON VTRY()	Rehab BR94 on VTR						\$0	\$0	\$0	\$0	\$0	
COVENTRY	Rehab BR568						\$0	\$0	\$0	\$0	\$0	
COVENTRY STRB(42)	RECONSTRUCTION OF BR562						\$0	\$0	\$0	\$0	\$0	
COVENTRY STRB(47)	RECONSTRUCTION OF BR561						\$0	\$0	\$0	\$0	\$0	
COVENTRY WCRL (10)	REHABILITATION OF BR566						\$0	\$0	\$0	\$0	\$0	
COVENTRY WCRL (22)	Rehab BR562 on WACR-CRL		\$50,000		\$50,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
COVENTRY WCRL(8)	REHABILITATION OF BR565						\$0	\$0	\$0	\$0	\$0	
COVENTRY WCRL(9)	REHABILITATION OF BR564						\$0	\$0	\$0	\$0	\$0	
DORSET	Rehab BR77 on VTR						\$0	\$0	\$0	\$0	\$0	
DORSET NH 019-2 (24)	Improve US7 crossing		\$100,000		\$386,667	\$486,667	\$48,667	\$0	\$438,000	\$0	\$0	\$486,667

Rail

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
ESSEX STP 5300(15)	Improve Park St. crossing		\$85,000			\$85,000	\$8,500	\$0	\$76,500	\$0	\$0	\$85,000
FAIR HAVEN STP 0157()	Rehab crossing						\$0	\$0	\$0	\$0	\$0	
FAIRLEE REW4330A	Repair storm damage		\$50,000		\$250,000	\$300,000	\$75,000	\$0	\$0	\$0	\$225,000	\$300,000
FAIRLEE REW4330D	Repair storm damage		\$50,000		\$300,000	\$350,000	\$87,500	\$0	\$0	\$0	\$262,500	\$350,000
FAIRLEE STP 2034()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
FERRISBURGH STP 2035()	Improve VTR/Monkton Rd. x-ing						\$0	\$0	\$0	\$0	\$0	
FERRISBURGH STP 2035(24)	Upgrade crossing				\$200,000	\$200,000	\$20,000	\$0	\$180,000	\$0	\$0	\$200,000
FERRISBURGH STP 2035(25)	Improve crossing, DOT 851-382W				\$250,000	\$250,000	\$25,000	\$0	\$225,000	\$0	\$0	\$250,000
FERRISBURGH STP 2035(26)	Upgrade crossing						\$0	\$0	\$0	\$0	\$0	
FERRISBURGH VTRY()	Rehab BR249 on VTR						\$0	\$0	\$0	\$0	\$0	
HARTFORD PLAT(4)	Reconstruct station platform		\$75,000		\$75,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
IRASBURG STP 2039()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
LEICESTER STP 2033(29)	IMPROVE VTR/TH12 CROSSING				\$20,000	\$20,000	\$2,000	\$0	\$18,000	\$0	\$0	\$20,000
LUDLOW GMRC()	Rehab BR133 on GMRC						\$0	\$0	\$0	\$0	\$0	
LYNDON STP 0113()	Improve WACR-Bradford Sub./US5						\$0	\$0	\$0	\$0	\$0	
MANCHESTER	Rehab BR71 on VTR						\$0	\$0	\$0	\$0	\$0	
MANCHESTER VTRY(7)	Rehab BR72 on VTR		\$12,306		\$703,068	\$715,374	\$143,075	\$0	\$572,299	\$0	\$0	\$715,374
MIDDLEBURY PLAT(2)	Modify platform for Amtrak		\$20,000		\$400,000	\$420,000	\$193,452	\$0	\$226,548	\$0	\$0	\$420,000
MIDDLEBURY STP 2035(20)	IMPROVE VTR/TH31 CROSSING				\$20,000	\$20,000	\$2,000	\$0	\$18,000	\$0	\$0	\$20,000
MIDDLEBURY VRTY()	REHABILITATION OF BR236						\$0	\$0	\$0	\$0	\$0	
MIDDLESEX STP 2036(11)	Improve crossing						\$0	\$0	\$0	\$0	\$0	

Rail

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
MONTPELIER STP 6400(30)	PIONEER ST CROSSING ON WACR						\$0	\$0	\$0	\$0	\$0	
MONTPELIER STP 6400(43)	Install new Barre St. crossing		\$75,000		\$550,000	\$625,000	\$62,500	\$0	\$562,500	\$0	\$0	\$625,000
MONTPELIER STP 6400(44)	Improve Green Mtn. Dr crossing		\$50,000		\$150,000	\$200,000	\$20,000	\$0	\$180,000	\$0	\$0	\$200,000
MONTPELIER WACR (10)	Build run-around track		\$100,000		\$349,999	\$449,999	\$149,999	\$300,000	\$0	\$0	\$0	\$449,999
MONTPELIER WACR (6)	REHABILITATION OF BR306						\$0	\$0	\$0	\$0	\$0	
MONTPELIER WACR (7)	REHABILITATION OF BR304		\$50,000		\$453,333	\$503,333	\$243,333	\$260,000	\$0	\$0	\$0	\$503,333
MONTPELIER WACR (8)	Rehab BR305 on WACR						\$0	\$0	\$0	\$0	\$0	
MONTPELIER WACR (9)	Rehab BR306 on WACR						\$0	\$0	\$0	\$0	\$0	
MT. HOLLY	Rehab BR142 on GMRC						\$0	\$0	\$0	\$0	\$0	
NEW HAVEN NH 019-3(61)	Upgrade crossing		\$10,399		\$442,118	\$452,517	\$45,252	\$0	\$407,265	\$0	\$0	\$452,517
NEWBURY	Rehab BR521 on Conn River Line						\$0	\$0	\$0	\$0	\$0	
NEWBURY WCRL()	Rehab BR518 on WACR-CRL						\$0	\$0	\$0	\$0	\$0	
NEWBURY WCRL(20)	Rehab BR520 on WACR-CRL						\$0	\$0	\$0	\$0	\$0	
NEWBURY WCRL(23)	Rehab BR522 on WACR-CRL		\$100,000		\$227,500	\$327,500	\$127,500	\$200,000	\$0	\$0	\$0	\$327,500
NORWICH STP 2034 (18)	Replace concrete panels		\$25,000		\$230,000	\$255,000	\$25,500	\$0	\$229,500	\$0	\$0	\$255,000
PITTSFORD	Construct new siding						\$0	\$0	\$0	\$0	\$0	
PITTSFORD STP 2033 (30)	IMPROVE VTR/37 CROSSING						\$0	\$0	\$0	\$0	\$0	
PITTSFORD STP 2033 (32)	Improve crossing, DOT 851-317R		\$30,000		\$250,000	\$280,000	\$28,000	\$0	\$252,000	\$0	\$0	\$280,000
PITTSFORD STP 2033 (33)	KENDALL HILL RD X-ING ON VT				\$750,000	\$750,000	\$75,000	\$0	\$675,000	\$0	\$0	\$750,000
PITTSFORD VTRY(11)	Rehab BR220 on VTR		\$5,000		\$988,700	\$993,700	\$198,740	\$0	\$794,960	\$0	\$0	\$993,700
PITTSFORD VTRY(12)	Add siding		\$49,784		\$200,000	\$249,784	\$115,051	\$0	\$134,733	\$0	\$0	\$249,784

Rail

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
PROCTOR VTRY(10)	Rehab BR207 on VTR		\$5,000		\$300,000	\$305,000	\$61,000	\$0	\$244,000	\$0	\$0	\$305,000
RICHFORD STP 2038()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
ROCKINGHAM	Rehab BR111						\$0	\$0	\$0	\$0	\$0	
ROCKINGHAM GMRC (14)	REHABILITATION OF BR136						\$0	\$0	\$0	\$0	\$0	
ROYALTON STP 2034 (16)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
RUTLAND CITY STP 3000(21)	Resurface crossing		\$100,000		\$1,491,666	\$1,591,666	\$159,167	\$0	\$1,432,499	\$0	\$0	\$1,591,666
RUTLAND CITY STP 3000(22)	Improve West St. crossing		\$75,000		\$500,000	\$575,000	\$57,500	\$0	\$517,500	\$0	\$0	\$575,000
RUTLAND CITY STP 3000(23)	Improve Forest St. crossing		\$50,000		\$200,000	\$250,000	\$25,000	\$0	\$225,000	\$0	\$0	\$250,000
RUTLAND TOWN STP 0163(5)	Upgrade crossing		\$50,000		\$500,000	\$550,000	\$55,000	\$0	\$495,000	\$0	\$0	\$550,000
RUTLAND-BURLINGTON	FRA TIGER VII Grant				\$408,629	\$408,629	\$188,215	\$0	\$220,414	\$0	\$0	\$408,629
RUTLAND-BURLINGTON VTRY (9)	Install welded rail		\$25,000		\$300,000	\$325,000	\$149,695	\$0	\$175,305	\$0	\$0	\$325,000
RYEGATE STP 2037()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
SALISBURY STP 2035 (21)	IMPROVE VTR/TH18 CROSSING				\$20,000	\$20,000	\$2,000	\$0	\$18,000	\$0	\$0	\$20,000
SALISBURY STP 2035 (22)	IMPROVE VTR/TH1 CROSSING				\$20,000	\$20,000	\$2,000	\$0	\$18,000	\$0	\$0	\$20,000
SHAFTSBURY REW4330F	Repair storm damage		\$25,000		\$100,000	\$125,000	\$31,250	\$0	\$0	\$0	\$93,750	\$125,000
SHAFTSBURY VTRY (16)	Rehab BR59 on VTR		\$15,000		\$200,000	\$215,000	\$43,000	\$0	\$172,000	\$0	\$0	\$215,000
SHAFTSBURY VTRY (8)	Rehab BR58.5 on VTR						\$0	\$0	\$0	\$0	\$0	
SHARON STP 2034 (17)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
SHELBURNE-BURLINGTON SF9043	QUIET ZONE	\$75,000				\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
ST. ALBANS TOWN STP 2038(20)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
ST. JOHNSBURY	Rehab BR540						\$0	\$0	\$0	\$0	\$0	
ST. JOHNSBURY WCRL(24)	Rehab BR538 on WACR-CRL		\$10,000		\$300,000	\$310,000	\$310,000	\$0	\$0	\$0	\$0	\$310,000
STATEWIDE	Immediate attention bridges				\$325,165	\$325,165	\$325,165	\$0	\$0	\$0	\$0	\$325,165

Rail

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
STATEWIDE	D&E PROJECTS	\$600,000				\$600,000	\$300,000	\$0	\$300,000	\$0	\$0	\$600,000
STATEWIDE	CROSSING SURFACING PROGRAM				\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
STATEWIDE	RR ROW PROPERTY LEASE MGMNT.	\$325,000				\$325,000	\$325,000	\$0	\$0	\$0	\$0	\$325,000
STATEWIDE	RAIL PASSENGER MARKETING	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	AMTRAK CONTRACT	\$8,300,000				\$8,300,000	\$8,300,000	\$0	\$0	\$0	\$0	\$8,300,000
STATEWIDE	RAIL SECTION ADMINISTRATION	\$1,737,577				\$1,737,577	\$1,697,772	\$0	\$39,805	\$0	\$0	\$1,737,577
STATEWIDE	3-WAY PARTNERSHIPS				\$693,660	\$693,660	\$231,220	\$0	\$0	\$462,440	\$0	\$693,660
STATEWIDE	State Rail Plan	\$100,000				\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
STATEWIDE BUILD							\$0	\$0	\$0	\$0	\$0	
STATEWIDE CRTIES01	STATEWIDE CROSSTIES				\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STATEWIDE OPLIFE (18)	OPERATION LIFESAVER	\$30,000				\$30,000	\$6,000	\$0	\$24,000	\$0	\$0	\$30,000
STATEWIDE RR 1002	RR ROW MAINTENANCE	\$250,000				\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STATEWIDE SF9046	RAIL TRAIL MAINTENANCE				\$110,000	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$110,000
STATEWIDE STP 2030(11)	Section 130 data compilation	\$24,500				\$24,500	\$2,450	\$0	\$22,050	\$0	\$0	\$24,500
STATEWIDE STRBINSP	BRIDGE INSPECTION		\$427,942			\$427,942	\$427,942	\$0	\$0	\$0	\$0	\$427,942
STATEWIDE STRBLOAD	BRIDGE LOAD RATING		\$500,000			\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
STATEWIDE STRBMATN	BRIDGE MAINTENANCE		\$500,000			\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
SWANTON STP 2038 (17)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
SWANTON STP 2038 (18)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
THETFORD REW4330B	Repair storm damage		\$25,000		\$100,000	\$125,000	\$31,250	\$0	\$0	\$0	\$93,750	\$125,000

Rail

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
THETFORD REW4330C	Repair storm damage		\$25,000		\$100,000	\$125,000	\$31,250	\$0	\$0	\$0	\$93,750	\$125,000
VERGENNES PLAT(1)	Modify platform for Amtrak				\$250,000	\$250,000	\$115,150	\$0	\$134,850	\$0	\$0	\$250,000
VERGENNES STP VRRD(1)	Train station				\$250,000	\$250,000	\$50,000	\$0	\$200,000	\$0	\$0	\$250,000
WALLINGFORD	Rehab BR88 on VTR						\$0	\$0	\$0	\$0	\$0	
WALLINGFORD GMRC()	Rehab BR145 on GMRC						\$0	\$0	\$0	\$0	\$0	
WALLINGFORD REW4330E	Repair storm damage		\$50,000		\$150,000	\$200,000	\$50,000	\$0	\$0	\$0	\$150,000	\$200,000
WALLINGFORD STP 2033()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
WALLINGFORD STP 2033(28)	Improve VTR/TH7 x-ing						\$0	\$0	\$0	\$0	\$0	
WELLS RIVER WCRL (6)	REHABILITATION OF BR522						\$0	\$0	\$0	\$0	\$0	
WEST RUTLAND STP 3400(11)	Improve Main St. crossing		\$150,000		\$600,000	\$750,000	\$75,000	\$0	\$675,000	\$0	\$0	\$750,000
WINDSOR-ST. ALBANS CRISI(17)	Amtrak safety project	\$2,082,519				\$2,082,519	\$0	\$0	\$2,082,519	\$0	\$0	\$2,082,519
WINOOSKI STP 5100 (14)	Improve Malletts Bay Ave x-ing		\$85,000			\$85,000	\$8,500	\$0	\$76,500	\$0	\$0	\$85,000
TOTAL Rail		\$13,834,596	\$3,455,431		\$18,648,838	\$35,938,865	\$18,778,106	\$760,000	\$15,019,569	\$462,440	\$918,750	\$35,938,865
Total Appropriation							\$18,237,032	\$760,000	\$15,019,569	\$0	\$918,750	\$34,935,351

Appropriation assumes \$541,075 of TFund carryforward.

Appropriation excludes \$462,440 of Local Funds.

RAIL

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$3,455,431	\$3,260,000	\$3,305,000	\$2,573,666
ROW	\$0	\$0	\$0	\$0
CONST	\$18,648,838	\$11,613,214	\$8,109,990	\$12,165,000
OTHER	\$13,834,596	\$12,290,564	\$12,290,564	\$12,090,564
TOTAL	\$35,938,865	\$27,163,778	\$23,705,554	\$26,829,230

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL ALBURGH NH 036-1(15)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	150,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	50,000	150,000	400,000	0	0	0
Route: VT-78	Description: Safety improvements at RT 78/NECR. MP 15.8.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL ALBURGH STP 2038(19)	PE	100,000	0	0	0	0	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	100,000	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	0	0	50,000	150,000
Route: CN Canadian National Railway Division Swanton	Description: Crossing improvement upgrade at E. Alburgh Rd. (TH13) in Alburgh. MP 15.9								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ARLINGTON VTRY(6)	PE	116,285	40,320	0	0	0	0	75,965	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	0	200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	316,285	40,320	0	0	0	0	0	75,965
Route: VTR Vermont Railway B&R	Description: Bridge 62, VT-Railway, Inc. - REHAB								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL BARNET	PE	150,000	0	0	0	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	250,000	1,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,650,000	0	0	0	400,000	1,250,000	0	0
Route: WACR Washington County Railroad Conn River Div YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Description: BRIDGE 535, CONN RIVER MAIN LINE								
Comments:									
RAIL BARRE CITY STP 6000(30)	PE	20,000	0	0	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	280,000	0	0	280,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	300,000	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Description: Crossing Improvements at Berlin St. in Barre City.								
Comments:									
RAIL BARRE CITY STP 6000(31)	PE	20,000	0	0	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	280,000	0	0	280,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	300,000	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Description: Crossing improvements to Quarry St. in Barre City.								
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL BARRE-BERLIN-MONTPELIER 04-9038	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	3,252,702	0	0	0	0	0	0
	OTHER	1,560,000	0	260,000	260,000	260,000	260,000	260,000	260,000
	TOTAL	1,560,000	3,252,702	260,000	260,000	260,000	260,000	260,000	260,000
Route: WASHINGTON CO. RR	Description: LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL BARTON	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	0	0	125,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	0	0	50,000	175,000	0	0
Route: WACR Washington County Railroad Conn River Div	Description: BRIDGE 559 REHAB, CONN RIVER MAIN LINE, MP: 9.30								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BARTON WCRL(11)	PE	100,000	0	0	0	0	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	100,000	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	0	50,000	150,000	400,000
Route: WACR Washington County Railroad Conn River Div	Description: REHABILITATION OF BR558 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN BARTON.								
YearAdded: 2010 Project Manager: Kyle Wells 802-505-1707	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL BELLOWS FALLS - CHESTER GMRC(23)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	400,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	400,000	0	0	0	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: Phase 4 – Final track project. Approximately 2.55 miles of existing 90 lb rail to be replaced with proposed relay 105 lb rail located on the Green Mountain Railroad. See location tab for further details.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL BRADFORD WCRL(21)	PE	175,000	0	100,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	100,000	275,000	400,000	0	0	0
Route: Rail Br 513	Description: IBRIDGE 513 REHAB, CONN RIVER MAIN LINE, MP: 12.76.								
YearAdded: 2017 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL BRANDON STP 2033(31)	PE	150,000	0	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	150,000	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	300,000	750,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Safety improvements to the RR crossing at Union St. in Brandon on the VTR North. DOT #851-328D. MP 70.66.								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL BRANDON VTRY()	PE	100,000	0	0	0	0	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	25,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	0	125,000	200,000	0
Route: VTR Vermont Railway Northern	Description: Rehab bridge 222 in Brandon on the VTR Northern. MP 70.85								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BURKE STP 2037()	PE	75,000	0	0	0	0	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	220,000	0	0	0	0	20,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	295,000	0	0	0	0	95,000	200,000	0
Route: WACR Washington County Railroad Conn River Div	Description: HAYDEN CROSSING (TH31) RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 850-914U, MP 27.85								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BURLINGTON PLAT(3)	PE	178,814	4,155	174,659	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,625,000	0	1,000,000	300,000	325,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,803,814	4,155	1,174,659	300,000	325,000	0	0	0
Route: VTR Vermont Railway Northern	Description: Modify train station platform to accommodate AMTRAK service in Burlington, MP 121.62, VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL BURLINGTON STP 2035(15)	PE	120,484	79,516	40,968	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,130,000	0	750,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,484	79,516	790,968	400,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: SAFETY IMPROVEMENTS AT THE TH163 (COLLEGE STREET) VERMONT RAILWAY CROSSING IN BURLINGTON (837-102H)								
YearAdded: 2016 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL CASTLETON STP 2033(34)	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	675,000	0	0	675,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	0	775,000	0	0	0	0
Route: CLP Clarendon & Pittsford Railroad	Description: Crossing improvements to Mill St. in Castleton.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CAVENDISH	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	0	0	125,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	0	0	100,000	125,000	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: Rehab rail bridge 130. MP 23.7								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL CAVENDISH GMRC(24)	PE	160,000	0	100,000	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	175,000	175,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,000	0	100,000	235,000	175,000	0	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL CAVENDISH STP 2032()	PE	75,000	0	0	0	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	0	0	75,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	0	150,000	250,000	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: DENSMORE RD (TH39) RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-839R, MP 20.69								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHARLOTTE STP 2035(23)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	75,000	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	125,000	75,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing safety upgrades at Thompson's Point Rd in Charlotte on the VTR.								
YearAdded: 2019 Project Manager: Cos Gardner 802-595-2889	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL CHARLOTTE VTRY(15)	PE	125,000	0	75,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	350,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,000	0	75,000	400,000	100,000	0	0	0
Route: VTR Vermont Railway Northern	Description: Rehab bridge 252.7 in Charlotte on the VTR Northern. MP 107.14								
YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL CHESTER	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	25,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	125,000	200,000	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: Rehab BR 124 in Chester on the Green Mountain RR, MP 18.2.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHESTER GMRC(11)	PE	283,052	208,052	0	0	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	0	0	75,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	658,052	208,052	0	0	150,000	300,000	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.								
YearAdded: 2010 Project Manager: Cos Gardner 802-595-2889	Comments:								

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RAIL CHESTER GMRC(25)	PE	125,000	0	50,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	198,333	151,667	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	475,000	0	50,000	273,333	151,667	0	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.								
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL CHESTER STP 2032()	PE	150,000	0	0	0	0	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	0	50,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	0	0	0	200,000	500,000	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: CAVENDISH ROAD (TH19) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-835N, MP: 19.06								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHESTER STP 2032()	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	50,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	0	0	150,000	600,000	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: FIRST AVENUE (TH87) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-814V, MP: 13.65								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL COVENTRY	PE	50,000	0	0	0	0	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	0	0	50,000	200,000	0
Route: WACR Washington County Railroad Conn River Div YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: Rehab bridge 568 in Coventry. MP 2.2								
Comments:									
RAIL COVENTRY STRB(47)	PE	183,708	33,662	0	0	150,000	0	0	47
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	0	0	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	983,708	33,662	0	0	150,000	800,000	0	47
Route: WACR Washington County Railroad Conn River Div YearAdded: 2012 Project Manager: Paul Libby 802-595-0720	Description: REMOVE FIVE LARGE-DIAMETER CULVERTS, AND CONSTRUCT NEW STEEL TRESTLE ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN COVENTRY, TO PROVIDE FLOW EQUIVOCATION CHANNEL. BRIDGE NO. 561.								
Comments:									
RAIL COVENTRY WCRL(10)	PE	85,000	64,106	20,894	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	135,000	287	134,713	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	64,393	155,607	0	0	0	0	0
Route: WACR Washington County Railroad Conn River Div YearAdded: 2010 Project Manager: Kyle Wells 802-505-1707	Description: REHABILITATION OF BR566 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN COVENTRY.								
Comments:									

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RAIL COVENTRY WCRL(22)	PE	125,000	0	50,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	0	50,000	250,000	75,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	50,000	100,000	275,000	75,000	0	0
Route: WACR Washington County Railroad Conn River Div YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Description: BRIDGE 562 REHAB, CONN RIVER MAIN LINE, MP: 6.80								
Comments:									
RAIL COVENTRY WCRL(8)	PE	80,000	61,089	18,911	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	235,000	642	234,358	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	315,000	61,731	253,269	0	0	0	0	0
Route: WACR Washington County Railroad Conn River Div YearAdded: 2010 Project Manager: Kyle Wells 802-505-1707	Description: REHABILITATION OF BR565 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN COVENTRY.								
Comments:									
RAIL COVENTRY WCRL(9)	PE	125,000	58,344	66,656	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	120,000	287	119,713	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	245,000	58,631	186,369	0	0	0	0	0
Route: WACR Washington County Railroad Conn River Div YearAdded: 2010 Project Manager: Kyle Wells 802-505-1707	Description: BRIDGE 564 REHAB, CONN RIVER MAIN LINE, MP: 6.00.								
Comments:									

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RAIL DORSET	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	0	0	50,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	100,000	100,000	800,000	0
Route: VTR Vermont Railway B&R	Description: BRIDGE 77 REHAB, GREEN MTN RR CORP, MP: 27.67								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL DORSET NH 019-2(24)	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	925,000	0	0	386,667	538,333	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	0	0	486,667	538,333	0	0	0
Route: VTR Vermont Railway B&R	Description: Crossing improvements to US Route 7.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ESSEX STP 5300(15)	PE	85,000	0	0	85,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	0	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	435,000	0	0	85,000	350,000	0	0	0
Route: VT-2A	Description: Crossing Improvements to Park Street (VT2A) in Essex.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL FAIRLEE REW4330A	PE	150,000	0	75,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	250,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	75,000	300,000	625,000	0	0	0
Route: Culvert 142.06	Description: FEMA disaster 4330 - Washington County Railroad - MP 85.15. Double Barrel Box Culverts (4'x4') damaged, inlet/outlet embankments eroded, headwall stones displaced, resulting in a sink hole. Replace with hydraulically adequate precast concrete structure due to storm damaged culvert. Mitigation work is also required.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL FAIRLEE REW4330D	PE	120,000	0	60,000	50,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	300,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	670,000	0	60,000	350,000	260,000	0	0	0
Route: Culvert 144.65	Description: FEMA Disaster 4330 - Washington County Railroad Milepost 82.57. RAILROAD CULVERT INTEGRITY COMPROMISED, THE WATER WAS DIRECTED UNDERNEATH THE CULVERT CAUSING OUTLET END EMBANKMENT MATERIAL TO BE WASHED AWAY. REPLACE WITH HYDRAULICALLY ADEQUATE CORRUGATED CULVERT DUE TO STORM DAMAGE.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL FAIRLEE STP 2034()	PE	145,000	0	0	0	0	145,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	855,000	0	0	0	0	0	855,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	0	145,000	855,000
Route: WACR Washington County Railroad Conn River Divi	Description: MALLARY RD (TH6) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 053-576A, MP: 15.43								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL FERRISBURGH STP 2035(24)	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	275,000	0	75,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	175,000	200,000	0	0	0	0
Route: VTR Vermont Railway Northern		Description: Crossing safety upgrades at Long Point Rd. in Ferrisburgh on the VTR.							
YearAdded: 2019 Project Manager: Cos Gardner 802-595-2889		Comments:							
RAIL FERRISBURGH STP 2035(25)	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	100,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	200,000	250,000	0	0	0	0
Route: VTR Vermont Railway Northern		Description: Safety improvements to the RR crossing at Little Chicago Rd. on the VTR North. DOT #851-382W. MP 102.36.							
YearAdded: 2018 Project Manager: Cos Gardner 802-595-2889		Comments:							
RAIL FERRISBURGH STP 2035(26)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	78,750	0	78,750	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	128,750	0	128,750	0	0	0	0	0
Route: VTR Vermont Railway Northern		Description: Crossing safety upgrades to Monkton Rd in Ferrisburgh on the VTR.							
YearAdded: 2020 Project Manager: Cos Gardner 802-595-2889		Comments:							

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RAIL HARTFORD PLAT(4)	PE	75,000	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	0	75,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	0	150,000	300,000	0	0	0
Route: NECR New England Central Railroad Division Roxb	Description: Reconstruct WRJ Station Platform to meet ADA requirements.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL IRASBURG STP 2039()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: WACR Washington County Railroad Conn River Divi	Description: RIVER ROAD (TH3) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 850-877U, MP: 8.03								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL LEICESTER STP 2033(29)	PE	125,000	91,412	33,588	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	367,089	0	347,089	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	492,089	91,412	380,677	20,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: TH12 CROSSING RESURFACING, VT RAILWAY, INC., DOT #851-340K, MP 77.34. TIGER VII GRANT.								
YearAdded: 2015 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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RAIL MANCHESTER	PE	150,000	0	0	0	0	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	200,000	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	850,000	0	0	0	0	100,000	250,000	500,000
Route: VTR Vermont Railway B&R	Description: BRIDGE 71 REHAB, VT. RAILWAY INC., MP: 23.60								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MANCHESTER VTRY(7)	PE	185,000	142,694	30,000	12,306	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	980,971	0	277,903	703,068	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,170,971	142,694	312,903	715,374	0	0	0	0
Route: VTR Vermont Railway B&R	Description: BRIDGE 72 REHAB, VT RAILWAY, INC., MP: 24.18								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MIDDLEBURY PLAT(2)	PE	186,422	1,582	164,840	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	400,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	686,422	1,582	164,840	420,000	100,000	0	0	0
Route: VTR Vermont Railway Northern	Description: Build train station platform to accommodate AMTRAK service in Middlebury, MP 87.40, VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL MIDDLEBURY STP 2035(20)	PE	100,000	75,062	24,938	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	420,269	0	400,269	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	520,269	75,062	425,207	20,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: TH31 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-351X, MP 84.28. TIGER VII.								
YearAdded: 2015 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL MIDDLEBURY VRTY()	PE	100,000	0	0	0	0	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	0	0	50,000	250,000	0
Route: VT-RAILWAY, INC	Description: REHABILITATION OF BR236 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPAIR OF SUPERSTRUCTURE AND SUBSTRUCTURE.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MIDDLESEX STP 2036(11)	PE	150,000	0	0	0	0	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	0	100,000	550,000	0
Route:	Description: Crossing improvement at Cross Rd. (TH40) in Middlesex. MP 77.56								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER STP 6400(30)	PE	385,000	246,086	0	0	0	0	139,211	0
	ROW	7,171	7,171	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	0	700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,092,171	253,258	0	0	0	0	0	139,211
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Description: PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.								
Comments:									
RAIL MONTPELIER STP 6400(43)	PE	75,000	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	0	625,000	0	0	0	0
Route: YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Description: Construct new crossing at Barre Street in Montpelier.								
Comments:									
RAIL MONTPELIER STP 6400(44)	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	200,000	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Description: Improve crossing at Green Mountain Drive in Montpelier.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER WACR(10)	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	349,999	150,001	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	449,999	150,001	0	0	0
Route: YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Description: Build run around track in Montpelier to bypass bridges 305 and 306.								
Comments:									
RAIL MONTPELIER WACR(7)	PE	88,823	38,823	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	453,333	0	0	453,333	453,333	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	542,156	38,823	0	503,333	453,333	0	0	0
Route: WASHINGTON COUNTY RR YearAdded: 2013 Project Manager: Cos Gardner 802-595-2889	Description: BRIDGE 304 REHAB, WASHINGTON CO. RR, MP: 1.28.								
Comments:									
RAIL MONTPELIER WACR(8)	PE	150,923	57,923	93,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	180,000	0	180,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	330,923	57,923	273,000	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Description: Bridge 305 & 306 rehab of select members. MP 2.31 & 3.15 on the Washington Co. RR.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER WACR(9)	PE	86	86	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	86	86	0	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: 2017 Project Manager: Cos Gardner 802-595-2889	Description: BRIDGE 306 REHAB, WASHINGTON CO. RR, MP: 3.15								
	Comments:								
RAIL MT. HOLLY	PE	120,000	0	0	0	100,000	20,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	0	0	0	100,000	720,000	0	0
Route: GMRC Green Mountain Railroad Bellows Falls YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Description: BRIDGE 142 REHAB, GREEN MTN RR CORP, MP: 37.60								
	Comments:								
RAIL NEW HAVEN NH 019-3(61)	PE	130,000	84,601	35,000	10,399	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	709,322	0	267,204	442,118	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	839,322	84,601	302,204	452,517	0	0	0	0
Route: VTR Vermont Railway Northern YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Description: Ethan Allen Highway (US 7) crossing upgrade - signals, VT Railway Inc., MP: 95.27. Conjunction with the Tiger VII grant but funded separately.								
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL NEWBURY	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	100,000	500,000	0	0
Route:	Description: Rehab bridge 521 in Newbury on the Washington County RR's Connecticut River Line, MP 64.1.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL NEWBURY WCRL(20)	PE	116,901	37,496	0	0	0	0	80,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	0	0	0	450,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	566,901	37,496	0	0	0	0	80,000	450,000
Route: WACR Washington County Railroad Conn River Div	Description: BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL NEWBURY WCRL(23)	PE	175,000	0	75,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	227,500	772,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,175,000	0	75,000	327,500	772,500	0	0	0
Route: Rail Br 522	Description: BRIDGE 522 REHAB, CONN RIVER MAIN LINE, MP: 0.54								
YearAdded: 2017 Project Manager: Cos Gardner 802-595-2889	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL NORWICH STP 2034(18)	PE	50,000	0	75,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	20,000	230,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	95,000	255,000	0	0	0	0
Route: NSH-9540	Description: Replace concrete panels on River Rd in Norwich on the WACR.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL PITTSFORD STP 2033(30)	PE	80,266	53,452	26,814	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	104,430	0	104,430	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	184,696	53,452	131,244	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: TH37 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-316J, MP: 63.48. TIGER VII.								
YearAdded: 2015 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL PITTSFORD STP 2033(32)	PE	145,000	0	115,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	50,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	445,000	0	165,000	280,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Safety improvements to the RR crossing at Depot Hill Rd. (TH23) in Pittsford on the VTR North. DOT #851-317R. MP 64.08.								
YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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RAIL PITTSFORD STP 2033(33)	PE	130,000	0	130,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	50,000	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	930,000	0	180,000	750,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: RECONSTRUCTION OF THE VERMONT RWY/TH2 (KENDALL HILL RD.) GRADE CROSSING IN PITTSFORD. DOT #851-320Y.								
YearAdded: 2013 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL PITTSFORD VTRY(11)	PE	190,000	128,885	56,115	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,914,144	0	925,444	988,700	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,104,144	128,885	981,559	993,700	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Rehab rail Bridge 220 in Pittsford on the VTR Northern line. MP 67.23. Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL PITTSFORD VTRY(12)	PE	165,000	31,726	83,490	49,784	0	0	0	0
	ROW	30,000	0	30,000	0	0	0	0	0
	CONST	750,000	0	50,000	200,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	945,000	31,726	163,490	249,784	500,000	0	0	0
Route: VTR Vermont Railway Northern	Description: Add siding in Pittsford starting at approximate MP 65.20 and extending approximately 1800 FT. TIGER VII project. VTR North.								
YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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RAIL PROCTOR VTRY(10)	PE	181,000	120,412	55,588	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	501,606	0	351,606	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	682,606	120,412	407,194	305,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Rehab rail Bridge 207 in Proctor on the VTR Northern line. MP 59.41. Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL ROCKINGHAM	PE	170,000	0	0	0	150,000	20,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	630,000	0	0	0	0	180,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	150,000	200,000	450,000	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: Rehab bridge 111 in Rockingham. MP 7.7								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ROCKINGHAM GMRC(14)	PE	125,000	0	0	0	0	75,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	0	0	0	75,000	550,000	0
Route: GREEN MTN RR CORP	Description: SCOPING FOR IMPROVEMENTS TO BR112 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL ROYALTON STP 2034(16)	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	100,000	150,000	400,000	0
Route: NECR New England Central Railroad Division Roxb	Description: Crossing improvement upgrade at Stearns Rd (TH67) in Royalton. MP 30.97								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL RUTLAND CITY STP 3000(21)	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	50,000	1,491,666	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,700,000	0	150,000	1,591,666	0	0	0	0
Route: VTR Vermont Railway B&R	Description: PARK STREET CROSSING RESURFACING, VT RAILWAY INC., CROSSING # 851-276N, MP: 53.72								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL RUTLAND CITY STP 3000(22)	PE	75,000	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,000	0	0	575,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing improvements to West St. in Rutland City.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL RUTLAND CITY STP 3000(23)	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	200,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	0	250,000	100,000	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing improvements to Forest Street in Rutland City.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL RUTLAND TOWN STP 0163(5)	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	100,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	200,000	550,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: VT Route 3 crossing upgrade (signals), VT Railway Inc., MP 56.62. In conjunction with the Tiger VII grant but funded separately.								
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL RUTLAND-BURLINGTON	PE	161,000	159,840	1,160	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,617,259	0	50,000	408,629	1,158,630	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,778,259	159,840	51,160	408,629	1,158,630	0	0	0
Route: VTR Vermont Railway Northern	Description: FRA TIGER GRANT VII, VT RAILWAY INC. REHAB OF VTR BETWEEN RUTLAND AND BURLINGTON.								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL RUTLAND-BURLINGTON VTRY(9)	PE	179,848	116,714	40,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,093,795	8,305,064	500,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,273,643	8,421,777	540,000	325,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Procure, purchase and install CWR, ballast, raise/align & surface track, new ties. Seg 1: Leicester/Salisbury MP 76.99 to MP 83.34 (6.35miles). Seg 2: Middlebury MP 87.00 to 87.10 (0.10miles). Seg 3: Middlebury/New Haven MP 87.73 to MP 93.56 (5.83miles). Composite project w/ Leicester VTRY(13) & Vergennes VTRY(14). VTR North, TIGER VII Grant.								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SALISBURY STP 2035(21)	PE	100,000	75,641	24,359	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	354,675	0	334,675	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	454,675	75,641	359,034	20,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: IMPROVEMENTS TO THE VERMONT RAILWAY/HUBBARD RD.(TH18) CROSSING. DOT #851-344M. TIGER VII.								
YearAdded: 2015 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL SALISBURY STP 2035(22)	PE	98,000	74,400	23,600	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	408,976	0	388,976	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	506,976	74,400	412,576	20,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: TH 1 (CREEK ROAD) CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-346B, MP: 80.77. TIGER VII.								
YearAdded: 2015 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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RAIL SHAFTSBURY REW4330F	PE	100,000	0	65,000	25,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	172,500	0	0	100,000	72,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	272,500	0	65,000	125,000	82,500	0	0	0
Route: VTR Vermont Railway B&R YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Description: FEMA Disaster 4330 - Vermont Railway B&R Milepost 2.38. STORM CAUSED EROSION IN THE DITCH LINES WASHING AWAY BALLAST AND LEAVING SEDIMENT. CULVERT PLUGGED CAUSING WATER TO POND ON THE INLET SIDE. OUTLET IS PLUGGED WITH DEBRIS. CULVERT WILL NEED TO BE REPLACED WITH HYDRAULICALLY SUFFICIENT CULVERT DUE TO STORM DAMAGE. MITIGATION MEASURES WILL BE REQUIRED. TEMPORARY WORK CONDUCTED. Comments:								
RAIL SHAFTSBURY VTRY(16)	PE	75,000	0	60,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	200,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	975,000	0	60,000	215,000	700,000	0	0	0
Route: VTR Vermont Railway B&R YearAdded: 2018 Project Manager: Cos Gardner 802-595-2889	Description: Rehab bridge 59 in Shaftsbury on the VTR B&R. MP 5.34 Comments:								
RAIL SHAFTSBURY VTRY(8)	PE	116,377	37,887	0	0	0	0	78,490	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	0	100,000	550,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	766,377	37,887	0	0	0	0	0	178,490
Route: VTR Vermont Railway B&R YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Description: BRIDGE 58.5 REHAB, VT RAILWAY INC., MP: 3.45 Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL SHARON STP 2034(17)	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	100,000	150,000	400,000	0
Route: NECR New England Central Railroad Division Roxb	Description: Crossing improvement upgrade at Sharhart Rd. (TH43) in Sharon. MP 23.00								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SHELBURNE-BURLINGTON SF9043	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,437,590	1,324,654	75,000	75,000	75,000	75,000	75,000	0
	TOTAL	1,437,590	1,324,654	75,000	75,000	75,000	75,000	75,000	75,000
Route: VT-RAILWAY, INC.	Description: PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL ST. ALBANS TOWN STP 2038(20)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	50,000	0	550,000	0	0	0
Route:	Description: Crossing improvement at Industrial Park Rd on the NECR at MP 130.95.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL ST. JOHNSBURY WCRL(24)	PE	125,000	0	115,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	300,000	200,000	-10	0	10
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	115,000	310,000	200,000	-10	0	10
Route: WACR Washington County Railroad Conn River Div YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	Description: BRIDGE 538 REHAB, CONN RIVER MAIN LINE, MP: 44.60								
Comments:									
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,022,552	0	322,387	325,165	325,000	350,000	350,000	350,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,022,552	0	322,387	325,165	325,000	350,000	350,000	350,000
Route: YearAdded: 2017 Project Manager: Daniel Delabruere 802-279-2647	Description: IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS								
Comments:									
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	0	100,000	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
Route: YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Description: Update the State Rail Plan.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0	0	0
	OTHER	128,571,478	76,971,478	8,300,000	8,300,000	8,750,000	8,750,000	8,750,000	8,750,000
	TOTAL	128,578,971	76,978,971	8,300,000	8,300,000	8,750,000	8,750,000	8,750,000	8,750,000
Route: RAIL PASS. SERVICE	Description: PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	10,241,676	35,292	1,701,064	1,737,577	1,701,064	1,701,064	1,701,064	1,664,551
	TOTAL	10,241,676	35,292	1,701,064	1,737,577	1,701,064	1,701,064	1,701,064	1,664,551
Route: RAILROAD ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,000,000	0	200,000	600,000	800,000	800,000	600,000	0
	TOTAL	2,000,000	0	200,000	600,000	800,000	800,000	600,000	0
Route: RAILROAD BRIDGES	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,100,000	0	300,000	400,000	600,000	600,000	600,000	600,000
	OTHER	1,941,442	1,941,442	0	0	0	0	0	0
	TOTAL	5,041,442	1,941,442	300,000	400,000	600,000	600,000	600,000	600,000
Route: VARIOUS-RAILROADS	Description: RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
YearAdded: 2008 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	346,614	346,614	0	0	0	0	0	0
	CONST	251,905	251,905	0	0	0	0	0	0
	OTHER	3,018,981	1,068,981	325,000	325,000	325,000	325,000	325,000	325,000
	TOTAL	3,617,500	1,667,500	325,000	325,000	325,000	325,000	325,000	325,000
Route: VARIOUS-RAILROADS	Description: LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	309,384	309,384	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	50,000	50,000	50,000	50,000	50,000	50,000
	TOTAL	609,384	309,384	50,000	50,000	50,000	50,000	50,000	50,000
Route: VARIOUS-RAILROADS	Description: RAIL PASSENGER MARKETING.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,694,822	463,602	200,000	693,660	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,694,822	463,602	200,000	693,660	600,000	600,000	600,000	0
Route: VARIOUS-RAILROADS	Description: PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE CRTIES01	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,475,852	2,075,852	250,000	250,000	300,000	300,000	3,000,000	300,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,475,852	2,075,852	250,000	250,000	300,000	300,000	3,000,000	300,000
Route: VARIOUS-RAILROADS	Description: INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE OPLIFE(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	193,535	13,535	30,000	30,000	30,000	30,000	30,000	30,000
	TOTAL	193,535	13,535	30,000	30,000	30,000	30,000	30,000	30,000
Route: VARIOUS-RAILROADS	Description: OPERATION LIFESAVER.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE RR 1002	PE	9,657	9,657	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	638,073	638,073	0	0	0	0	0	0
	OTHER	1,999,054	399,054	250,000	250,000	275,000	275,000	275,000	275,000
	TOTAL	2,646,784	1,046,784	250,000	250,000	275,000	275,000	275,000	275,000
Route: VARIOUS-RAILROADS	Description: MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE SF9046	PE	414,309	414,309	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	100,000	110,000	110,000	110,000	110,000	110,000
	OTHER	115,486	115,486	0	0	0	0	0	0
	TOTAL	1,179,795	529,795	100,000	110,000	110,000	110,000	110,000	110,000
Route: VARIOUS-RAIL TRAILS	Description: RAIL TRAIL MAINTENANCE.								
YearAdded: 2014 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE STP 2030(11)	PE	41,404	41,404	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	147,000	0	24,500	24,500	24,500	24,500	24,500	24,500
	TOTAL	188,404	41,404	24,500	24,500	24,500	24,500	24,500	24,500
Route:	Description: SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.								
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STRBINSP	PE	4,350,566	1,922,624	400,000	427,942	400,000	400,000	400,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	351,416	351,416	0	0	0	0	0	0
	TOTAL	4,701,982	2,274,040	400,000	427,942	400,000	400,000	400,000	0
Route: RAILROAD BRIDGES	Description: INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE STRBLOAD	PE	5,287,266	1,687,266	500,000	500,000	650,000	650,000	650,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,287,266	1,687,266	500,000	500,000	650,000	650,000	650,000	0
Route: VARIOUS-RAILROADS	Description: BRIDGE LOAD RATING IMPROVEMENTS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE STRBMATN	PE	3,183,975	183,975	500,000	500,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,183,975	183,975	500,000	500,000	500,000	500,000	500,000	0
Route: VARIOUS-RAILROADS	Description: BRIDGE MAINTENANCE.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL SWANTON STP 2038(17)	PE	150,000	0	0	0	0	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	0	0	150,000	500,000
Route: NECR New England Central Railroad Division Swan	Description: Crossing improvement upgrade at Tabor Rd. (TH13) in Swanton. MP 14.17								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SWANTON STP 2038(18)	PE	150,000	0	0	0	0	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	0	0	150,000	500,000
Route: NECR New England Central Railroad Division Swan	Description: Crossing improvement upgrades at Lakewood Dr. (TH11) in Swanton. MP 14.79								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL THETFORD REW4330B	PE	100,000	0	60,000	25,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,000	0	0	100,000	75,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	0	60,000	125,000	90,000	0	0	0
Route: Farm Xing 053-556N	Description: FEMA Disaster 4330 - Washington County Railroad. Milepost 86.75. Culvert damaged and submerged with sediment from excessive flows. Replace fouled ballast, ties, and eroded railroad bed. Replace damaged culvert with hydraulically adequate corrugated pipe due to storm damage. Mitigation work is also required. Temporary work conducted.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL THETFORD REW4330C	PE	100,000	0	60,000	25,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	143,750	0	0	100,000	43,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	243,750	0	60,000	125,000	58,750	0	0	0
Route: Slope Failure	Description: FEMA Disaster 4330 - Washington County Railroad Milepost 86.60. Slope failures, fouled ballast, and saturated ties from adjacent roadway excessive sheet flow. Mitigation work is required on roadway above and railroad ditching. Temporary work conducted.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL VERGENNES PLAT(1)	PE	225,000	74,680	150,320	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	350,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	825,000	74,680	500,320	250,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Build train station platform to accommodate AMTRAK service in Vergennes, MP 100.60 , VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL VERGENNES STP VRRD(1)	PE	230,000	79,271	150,729	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	750,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,230,000	79,271	900,729	250,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Vergennes Train Station								
YearAdded: 2016 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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RAIL WALLINGFORD	PE	120,000	0	0	0	0	120,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	620,000	0	0	0	0	120,000	500,000	0
Route: VTR Vermont Railway B&R	Description: BRIDGE 88 REHAB, VT RAILWAY INC., MP: 41.35								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD GMRC ()	PE	175,000	0	0	0	150,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	0	0	150,000	625,000	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: Rehab bridge 145 in Wallingford on the GMRC. MP 40.67								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD REW4330E	PE	110,000	0	50,000	50,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	287,500	0	0	150,000	137,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	397,500	0	50,000	200,000	147,500	0	0	0
Route: VTR Vermont Railway B&R	Description: FEMA Disaster 4330 - Vermont Railway B&R Milepost 45.78. WATER WASHED DEBRIS DOWN SLOPE ON EAST SIDE OF RAILROAD, PLUGGING THE INLETS TO BOTH CROSS CULVERTS. ONE CULVERT WILL NEED TO BE REPLACED TO MEET HYDRAULIC STANDARDS DUE TO STORM DAMAGE. THE WATER OVER-TOPPED THE TRACKS CAUSING FOULED BALLAST, DAMAGED TIES CAUSING HEAVY EROSION AT OUTLET END OF BOTH CULVERTS. MITIGATION MEASURES WILL BE REQUIRED DITCHING ALONG T								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD STP 2033(28)	PE	97,120	72,119	25,001	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	265,747	0	265,747	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	362,867	72,119	290,748	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: Safety Improvements at two TH#7 North End Drive At-Grade Crossings on the Vermont Railway (MP 45.97) in Wallingford: DOT #851-249S and 851-250L.								
YearAdded: 2016 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL WEST RUTLAND STP 3400(11)	PE	150,000	0	0	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	600,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	850,000	0	0	750,000	100,000	0	0	0
Route: CLP Clarendon & Pittsford Railroad	Description: Crossing improvements to Main St. in West Rutland.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WINDSOR-ST. ALBANS CRISI(17)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	2,082,519	0	0	0	0
	TOTAL	0	0	0	2,082,519	0	0	0	0
Route: NECR New England Central Railroad Division Roxb	Description: Vermonter Amtrak Safety Project. Consolidated Rail Infrastructure and Safety Improvements.								
YearAdded: Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL WINOOSKI STP 5100(14)	PE	85,000	0	0	85,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	335,000	0	0	85,000	250,000	0	0	0
Route: Urb-5108	Description: Crossing improvements to Malletts Bay Ave. in Winooski.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

Rail - CAPITAL PROGRAM

SFY 2020 D&E

Project Name	Manager	Project Number	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARNET	Paul Libby		WACR Washington County Railroad Conn River Divi	0	0	0	0	0	0	0	2017
BARNET	Paul Libby	WCRL()	WACR Washington County Railroad Conn River Divi	0	0	0	0	0	0	0	2018
FERRISBURGH	Paul Libby	VTRY()	VTR Vermont Railway Northern	0	0	0	0	0	0	0	2018
STATEWIDE	Daniel Delabruere	BUILD		0	0	0	0	0	0	0	2020
			Totals:	0	0	0	0	0	0	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BRADFORD	VT Route 25	STP 0202()	Paul Libby	595-0720	Improve WACR-Bradford Sub/TH1	2016
BRADFORD	CONN RIVER MAIN LINE	WCRL(7)	Paul Libby	595-0720	REHABILITATION OF BR516	2010
CAVENDISH	GMRC Green Mountain Railroad Bellows Falls	GMRC(12)	Kyle Wells	505-1707	REHABILITATION OF BR130	2010
CLARENDON	GMRC Green Mountain Railroad Bellows Falls	GMRC(13)	Kyle Wells	505-1707	REHABILITATION OF BR152	2010
CLARENDON	GREEN MTN RR CORP	GMRC(15)	Paul Libby	595-0720	REHABILITATION OF BR153	2010
CLARENDON	VTR Vermont Railway B&R	VTRY()	Paul Libby	595-0720	Rehab BR94 on VTR	2018
COVENTRY	WACR Washington County Railroad Conn River Divi	STRB(42)	Paul Libby	595-0720	RECONSTRUCTION OF BR562	2011
FAIR HAVEN	CLP Clarendon & Pittsford Railroad	STP 0157()	Paul Libby	595-0720	Rehab crossing	2017
FERRISBURGH	VTR Vermont Railway Northern	STP 2035()	Paul Libby	595-0720	Improve VTR/Monkton Rd. x-ing	2016
LUDLOW	GMRC Green Mountain Railroad Bellows Falls	GMRC()	Paul Libby	595-0720	Rehab BR133 on GMRC	2018
LYNDON	WACR Washington County Railroad Conn River Divi	STP 0113()	Paul Libby	595-0720	Improve WACR-Bradford Sub./US5	2016
MONTPELIER	WACR Washington County Railroad Montpelier & Ba	WACR(6)	Paul Libby	595-0720	REHABILITATION OF BR306	2013
NEWBURY		WCRL()	Paul Libby	595-0720	Rehab BR518 on WACR-CRL	2018
PITTSFORD			Paul Libby	595-0720	Construct new siding	2020
RICHFORD	CMQ Central Maine & Quebec Railway Division New	STP 2038()	Paul Libby	595-0720	Resurface crossing	2017
RYEGATE	WACR Washington County Railroad Conn River Divi	STP 2037()	Paul Libby	595-0720	Resurface crossing	2017
ST. JOHNSBURY	WACR Washington County Railroad Conn River Divi		Paul Libby	595-0720	Rehab BR540	2019
WALLINGFORD	VTR Vermont Railway B&R	STP 2033()	Paul Libby	595-0720	Resurface crossing	2017
WELLS RIVER	CONN RIVER MAIN LINE	WCRL(6)	Paul Libby	595-0720	REHABILITATION OF BR522	2010

Tammy Ellis, Central Garage Superintendent

Phone - (802) 291-3333

E-mail - tammy.ellis@vermont.gov

Agency of Transportation

Central Garage

Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8110000200**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	4,707,336	4,283,427	4,283,427	4,530,648	4,643,914	4,760,012	4,879,012
Operating Expenses *	13,163,500	16,401,097	16,401,097	15,581,390	15,970,925	16,370,198	16,779,453
Total	17,870,836	20,684,524	20,684,524	20,112,038	20,614,839	21,130,210	21,658,465
Internal Service Fund	17,870,836	20,684,524	20,684,524	20,112,038	20,614,839	21,130,210	21,658,465
Total	17,870,836	20,684,524	20,684,524	20,112,038	20,614,839	21,130,210	21,658,465

* Includes \$ for purchase of equipment pursuant to 19 V.S.A. § 13.

**Brad McAvoy, Facilities Manager
Transportation Buildings**

Phone - (802) 249-1942

E-mail - brad.mcavoy@vermont.gov

Transportation Buildings

The Agency remains committed to constructing, maintaining, and upgrading transportation buildings across the State.

The Transportation Buildings Program is funded at approximately **\$0.91 million in FY20**. Those funds will support construction of new garage bays, brine-making facilities and salt sheds, as well as upgrade many transportation buildings with new, more efficient heating systems and generators.



Did you know?

VTrans operates 64 garages across the State.



Spending by Fiscal Year (\$, Millions)



Transportation Buildings
FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
BLOOMFIELD	Construct 3-Bay Garage						\$0	\$0	\$0		
ISLAND POND GARAGE	Construct new salt shed		\$25,000			\$25,000	\$25,000	\$0	\$0	\$25,000	
LUNENBURG	Construct new garage						\$0	\$0	\$0		
NW REGIONAL MECHANICS FACILITY	2-Bay mechanics' addition						\$0	\$0	\$0		
SPRINGFIELD	Construct 6-Bay Garage						\$0	\$0	\$0		
ST. ALBANS CITY TBLG073	Construct 10-bay garage				\$882,746	\$882,746	\$882,746	\$0	\$0	\$882,746	
STATEWIDE FUEL STORAGE TBLG032	REPLACE FUEL STORAGE TANKS						\$0	\$0	\$0		
STATEWIDE HEATING TBLG054	REPLACE HEATING SYSTEMS						\$0	\$0	\$0		
SW Regional Mechanics Facility	Construct mechanics facility						\$0	\$0	\$0		
THETFORD TBLG057	New 5-bay garage.						\$0	\$0	\$0		
WILLISTON	Construct salt shed						\$0	\$0	\$0		
TOTAL Transportation Buildings			\$25,000		\$882,746	\$907,746	\$907,746	\$0	\$0	\$907,746	
							Total Appropriation	\$907,746	\$0	\$0	\$907,746

TRANSPORTATION BUILDINGS

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$25,000	\$44,000	\$30,000	\$65,000
ROW	\$0	\$0	\$0	\$0
CONST	\$882,746	\$2,217,254	\$1,400,000	\$1,800,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$907,746	\$2,261,254	\$1,430,000	\$1,865,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	0	0	0	25,000	0	0	0	0
ISLAND POND GARAGE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	25,000	350,000	0	0	0
Route:	Description: Design, permit, and construct new 40 x 84-foot salt shed.								
YearAdded: 2020 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	25,000	0	0	0	35,000	0	0	0
LUNENBURG	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	0	0	0	35,000	1,000,000	0	0
Route:	Description: Design, permit, and construct new 5-bay garage.								
YearAdded: 2020 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	25,000	0	25,000	0	0	0	0	0
ST. ALBANS CITY	ROW	0	0	0	0	0	0	0	0
TBLG073	CONST	2,000,000	0	0	882,746	1,117,254	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,025,000	0	25,000	882,746	1,117,254	0	0	0
Route:	Description: Construction of a new 10-bay garage with office building.								
YearAdded: 2016 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS STATEWIDE FUEL STORAGE TBLG032	PE	4,000	0	0	0	4,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	490,000	518,293	0	0	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	494,000	518,293	0	0	104,000	100,000	100,000	0
Route: BUILDINGS	Description: DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.								
YearAdded: 2015 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS STATEWIDE HEATING TBLG054	PE	25,000	79,429	5,000	0	5,000	5,000	5,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	1,272,657	236,050	0	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,525,000	1,352,086	241,050	0	305,000	305,000	305,000	0
Route: BUILDINGS	Description: REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS.								
YearAdded: 2015 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS SW Regional Mechanics Facility	PE	30,000	0	0	0	0	0	35,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,890,000	0	0	0	0	0	400,000	1,490,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,920,000	0	0	0	0	0	435,000	1,490,000
Route:	Description: Construction of 10-bay regional mechanics facility.								
YearAdded: 2020 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

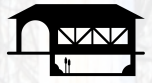
Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	10,000	0	0	0	0	25,000	0	0
THETFORD	ROW	0	0	0	0	0	0	0	0
TBLG057	CONST	1,100,000	0	0	0	0	0	1,000,000	100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	0	0	0	0	25,000	1,000,000	100,000
Route: BUILDINGS	Description: Design, permit, and construct a new 5-bay garage.								
YearAdded: 2010 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	5,000	0	5,000	0	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	305,000	0	5,000	0	350,000	0	0	0
Route:	Description: Construction of a salt depot, 40' x 80' shed, with heated loader bay, with bathroom.								
YearAdded: 2019 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

**Kristin Higgins, Program Manager
Structures
Town Highway Bridges**

Phone - (802) 498-3398

E-mail - kristin.higgins@vermont.gov



Town Highway Bridge Program

The proposed budget provides funding for the inspection, design, construction and maintenance of town highway bridges. VTrans continues to focus its efforts on the preservation and enhancement of 1,642 town highway bridges, and continues to achieve steady progress towards improving their overall condition.

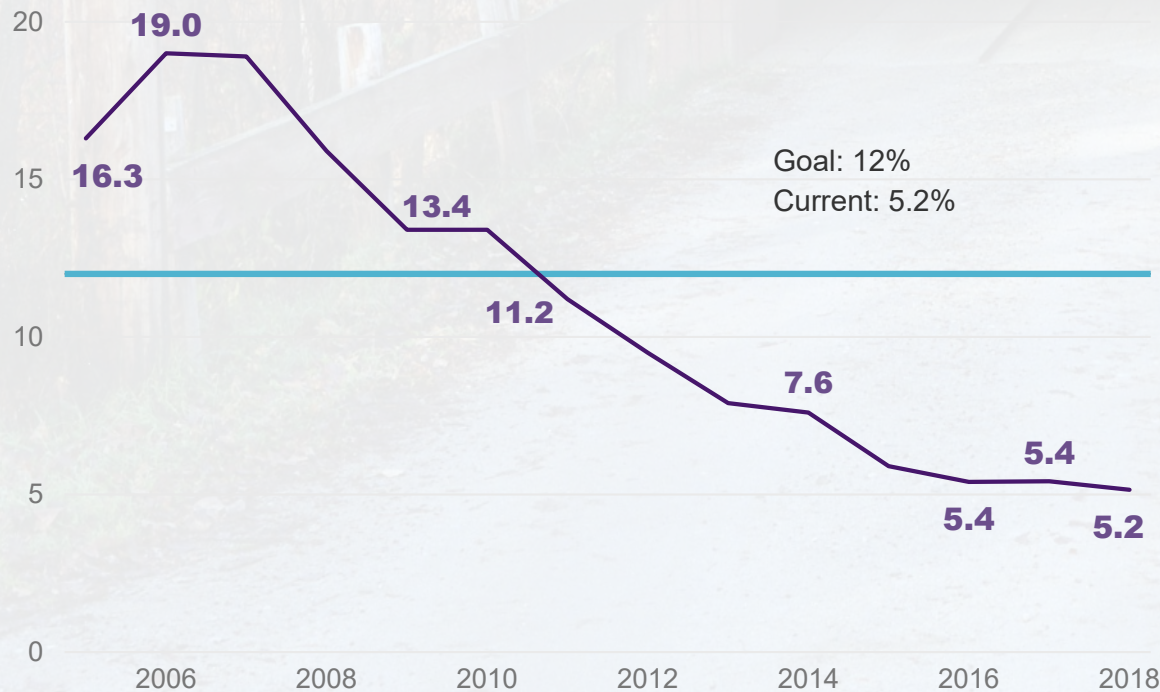
The Town Highway Bridge Program is funded at approximately **\$13.8 million in FY20**, accounting for 15 PE & ROW projects, and 10 construction projects across the State.

10 Construction Projects

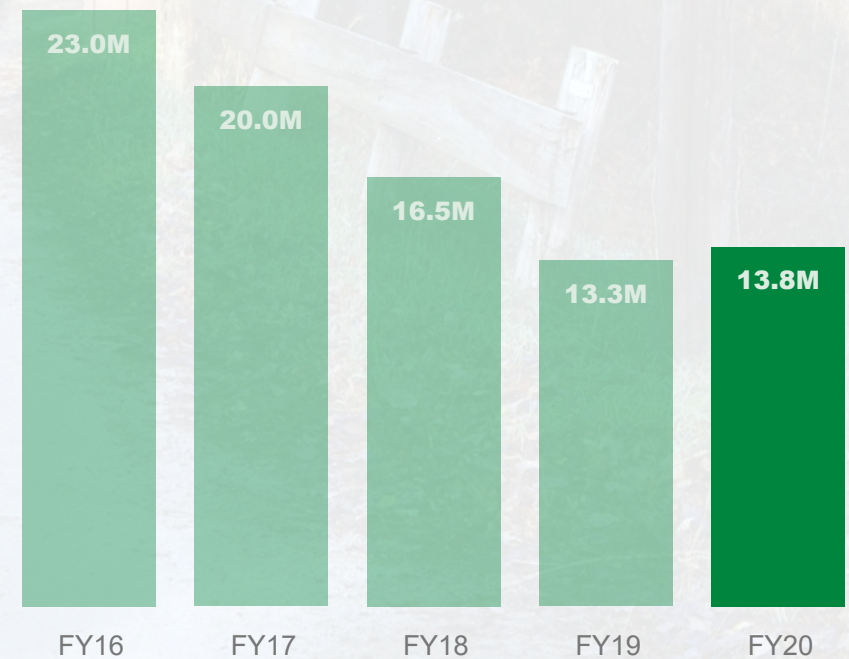
24 Communities Served

< 6% of Town Highway Bridges are Structurally Deficient

% Structural Deficiency over Time



Spending by Fiscal Year (\$, Millions)



Town Highway Bridges

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ANDOVER BF 0132 (14)	Replace BR9 on FAS 0132		\$90,000			\$90,000	\$9,000	\$0	\$72,000	\$9,000	\$90,000
BARNET BRO 1447()	REPLACE BR7 ON TH5						\$0	\$0	\$0	\$0	
BENNINGTON BF 1000(20)	SCOPING FOR BR6 ON VT9		\$109,000			\$109,000	\$10,900	\$0	\$87,200	\$10,900	\$109,000
BRADFORD BO 1447 (33)	Replace deck BR22 on TH27		\$15,000		\$330,000	\$345,000	\$69,000	\$0	\$276,000	\$0	\$345,000
BRATTLEBORO BF 2000(28)	SCOPING FOR BR54 ON VT9						\$0	\$0	\$0	\$0	
BRATTLEBORO-HINSDALE, NH BF A004(152)	Replace Conn. River bridge		\$335,225	\$2,500,000	\$300,000	\$3,135,225	\$627,045	\$0	\$2,508,180	\$0	\$3,135,225
BURKE BO 1447(31)	REPLACE BR35 ON TH31		\$100,000			\$100,000	\$15,000	\$0	\$80,000	\$5,000	\$100,000
CABOT BF 0249()	SCOPING FOR BR7 ON FAS 0249						\$0	\$0	\$0	\$0	
CAVENDISH BO 1442 (38)	REPLACE BR58 ON TH1				\$1,424,000	\$1,424,000	\$0	\$213,600	\$1,139,200	\$71,200	\$1,424,000
CHARLOTTE BO 1445 ()	SCOPING FOR BR31 ON TH9						\$0	\$0	\$0	\$0	
CHESTER BO 1442 (39)	SCOPING FOR BR62 ON TH18		\$155,000			\$155,000	\$15,500	\$0	\$124,000	\$15,500	\$155,000
CORNISH-WINDSOR BF A003(035)	Covered Bridge scour				\$297,000	\$297,000	\$59,400	\$0	\$237,600	\$0	\$297,000
DANBY BF 0130()	SCOPING FOR BR7 ON FAS 0130						\$0	\$0	\$0	\$0	
DANVILLE BF 0215()	SCOPING FOR BR8 ON FAS 0215						\$0	\$0	\$0	\$0	
DERBY FLAP(1)	Replace failing culverts				\$738,000	\$738,000	\$0	\$0	\$598,370	\$139,630	\$738,000
DUXBURY TH3 9634	REPLACE BR10 ON TH4						\$0	\$0	\$0	\$0	
EDEN BO 1448(44)	Replace BR23 on TH13		\$85,000		\$100,000	\$185,000	\$27,750	\$0	\$148,000	\$9,250	\$185,000
FAIRFIELD BO 1448()	SCOPING FOR BR49 ON TH29						\$0	\$0	\$0	\$0	
GRAFTON BF 0125(6)	Scoping for BR20 on FAS 0125		\$86,000			\$86,000	\$8,600	\$0	\$68,800	\$8,600	\$86,000

Town Highway Bridges

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
HARDWICK TH3 9526	REPLACE BR9 ON TH29						\$0	\$0	\$0	\$0	
HARTFORD BO 1444 (60)	Scoping for BR7 on TH6		\$75,000			\$75,000	\$7,500	\$0	\$60,000	\$7,500	\$75,000
HIGHGATE BO 1448 (43)	REPLACE BR25 ON TH4				\$1,056,767	\$1,056,767	\$0	\$158,515	\$845,414	\$52,838	\$1,056,767
HUNTINGTON BF 0211()	SCOPING FOR BR10 ON FAS 0211						\$0	\$0	\$0	\$0	
HUNTINGTON BO 1445(38)	SCOPING FOR BR32 ON TH22		\$75,000			\$75,000	\$7,500	\$0	\$60,000	\$7,500	\$75,000
JAMAICA BO 1442()	SCOPING FOR BR32 ON TH19						\$0	\$0	\$0	\$0	
JERICHO BF 0209()	SCOPING FOR BR15 ON FAS 0209						\$0	\$0	\$0	\$0	
LEICESTER BO 1445 (37)	SCOPING FOR BR4 ON TH12		\$75,000	\$25,000		\$100,000	\$10,000	\$0	\$80,000	\$10,000	\$100,000
LUDLOW VILLAGE BO 1443(52)	SCOPING FOR BR57 ON TH324		\$110,000			\$110,000	\$11,000	\$0	\$88,000	\$11,000	\$110,000
LUDLOW VILLAGE NH DECK(49)	Replace deck on BR26		\$45,000			\$45,000	\$6,750	\$0	\$36,000	\$2,250	\$45,000
MONTGOMERY BF 0308()	SCOPING FOR BR4 ON FAS 0308						\$0	\$0	\$0	\$0	
MONTPELIER BO 1446(36)	REPLACE BR13 ON CUMMINGS				\$646,817	\$646,817	\$32,341	\$0	\$549,795	\$64,682	\$646,817
MONTPELIER NH DECK(48)	Replace deck on BR64		\$50,000			\$50,000	\$8,750	\$0	\$40,000	\$1,250	\$50,000
MT. HOLLY BO 1443()	SCOPING FOR BR64 ON TH17						\$0	\$0	\$0	\$0	
NEWBURY BO 1447 (32)	Scoping for BR15 on TH3		\$130,767			\$130,767	\$13,077	\$0	\$104,614	\$13,077	\$130,767
NEWFANE BF 0106(6)	REPLACE BR12 ON FAS 0106		\$120,207	\$22,500		\$142,707	\$21,406	\$0	\$114,166	\$7,135	\$142,707
NORWICH BO 1444()	SCOPING FOR BR41 ON TH16						\$0	\$0	\$0	\$0	
ORLEANS VILLAGE BF 0310(7)	REPLACE BR10 ON VT58				\$2,198,000	\$2,198,000	\$0	\$329,700	\$1,758,400	\$109,900	\$2,198,000
POULTNEY BF 0138 (12)	REPLACE BR2 ON FAS 0138				\$1,123,458	\$1,123,458	\$168,519	\$0	\$898,766	\$56,173	\$1,123,458

Town Highway Bridges

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
POULTNEY BO 1443 (53)	Scoping for BR7 on TH6		\$75,000			\$75,000	\$7,500	\$0	\$60,000	\$7,500	\$75,000
ROCKINGHAM (BELLOWS FALLS) BO 1442(41)	Scoping for BR53 on TH448		\$75,000	\$40,000		\$115,000	\$11,500	\$0	\$92,000	\$11,500	\$115,000
SALISBURY-CORNWALL BO 1445 (39)	Scoping for BR8 on TH1						\$0	\$0	\$0	\$0	
SHELDON BO 1448()	SCOPING FOR BR20 ON TH22						\$0	\$0	\$0	\$0	
SPRINGFIELD BF 2500()	SCOPING FOR BR62 ON VT11						\$0	\$0	\$0	\$0	
SPRINGFIELD BO 1442()	SCOPING FOR BR56 ON TH6						\$0	\$0	\$0	\$0	
STATEWIDE	PRES. EASEMENT PAINT PROGRAM		\$50,000			\$50,000	\$10,000	\$0	\$40,000	\$0	\$50,000
STATEWIDE	REHAB. OF COVERED BRIDGES		\$50,000			\$50,000	\$5,000	\$0	\$40,000	\$5,000	\$50,000
STATEWIDE	THB projects to be identified		\$150,000			\$150,000	\$15,000	\$0	\$120,000	\$15,000	\$150,000
STATEWIDE BRO NBIS()	OFF-SYSTEM BRIDGE INSPECTION	\$290,000				\$290,000	\$58,000	\$0	\$232,000	\$0	\$290,000
STOWE BO 1446(37)	REPLACE BR51 ON TH43		\$66,932			\$66,932	\$6,693	\$0	\$53,546	\$6,693	\$66,932
STOWE BO 1446(39)	SCOPING FOR BR48 ON TH43						\$0	\$0	\$0	\$0	
SUNDERLAND BF 0114()	SCOPING FOR BR17 ON FAS 0114						\$0	\$0	\$0	\$0	
TUNBRIDGE BRO 1444()	TEMP. BR. ADJ. TO BR35 ON TH6						\$0	\$0	\$0	\$0	
UNDERHILL BF 0233()	SCOPING FOR BR7 ON FAS 0233						\$0	\$0	\$0	\$0	
WATERBURY BO 1446(40)	SCOPING FOR BR36 ON TH2						\$0	\$0	\$0	\$0	
WATERVILLE BO 1448()	SCOPING FOR BR14 ON TH20						\$0	\$0	\$0	\$0	

Town Highway Bridges

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WEST HAVEN- WHITEHALL, NY BO 1443(51)	REPLACE BR10 ON TH3				\$549,178	\$549,178	\$54,918	\$0	\$219,671	\$274,589	\$549,178	
WESTMINSTER BF 0126(13)	SCOPING FOR BR5 ON FAS 0126		\$70,000			\$70,000	\$7,000	\$0	\$56,000	\$7,000	\$70,000	
WHEELLOCK BO 1447()	SCOPING FOR BR23 ON TH21						\$0	\$0	\$0	\$0		
WOODSTOCK BF 0166()	SCOPING FOR BR1 ON FAS 0166						\$0	\$0	\$0	\$0		
TOTAL Town Highway Bridges		\$290,000	\$2,193,131	\$2,587,500	\$8,763,220	\$13,833,851	\$1,304,648	\$701,815	\$10,887,721	\$939,667	\$13,833,851	
							Total Appropriation	\$1,304,648	\$701,815	\$10,887,721	\$939,667	\$13,833,851

TOWN HIGHWAY BRIDGES

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$2,193,131	\$1,541,513	\$650,000	\$302,000
ROW	\$2,587,500	\$2,631,396	\$75,000	\$10,000
CONST	\$8,763,220	\$6,092,806	\$20,310,000	\$17,225,000
OTHER	\$290,000	\$295,000	\$1,300,000	\$1,305,000
TOTAL	\$13,833,851	\$10,560,715	\$22,335,000	\$18,842,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	295,000	56,742	61,258	90,000	50,000	25,000	12,000	0
ANDOVER	ROW	0	0	0	0	0	0	0	0
BF 0132(14)	CONST	1,600,000	0	0	0	0	0	360,000	1,240,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,895,000	56,742	61,258	90,000	50,000	25,000	372,000	1,240,000
Route: Maj-0132	Description: Replace Bridge No. 9 on FAS-0132 in Andover over the Trout Brook.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES	PE	40,000	0	25,000	15,000	0	0	0	0
BRADFORD	ROW	0	0	0	0	0	0	0	0
BO 1447(33)	CONST	330,000	0	0	330,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	370,000	0	25,000	345,000	0	0	0	0
Route: C3027	Description: Deck replacement on bridge no. 22 (pony truss) over Waits River on TH-27 (Creamery Road) in Bradford.								
YearAdded: 2020 Project Manager: James McCarthy 802-505-1451	Comments:								
TOWN HIGHWAY BRIDGES	PE	1,200,000	264,775	600,000	335,225	0	0	0	0
BRATTLEBORO-HINSDALE, NH	ROW	6,000,000	68,604	1,000,000	2,500,000	2,431,396	0	0	0
BF A004(152)	CONST	12,180,000	0	0	300,000	2,000,000	7,000,000	2,880,000	0
	OTHER	2,000,000	0	0	0	0	1,000,000	1,000,000	0
	TOTAL	21,380,000	333,379	1,600,000	3,135,225	4,431,396	8,000,000	3,880,000	0
Route: NH Bridge	Description: THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE VERMONT-NEW HAMPSHIRE PROJECT. NEW HAMPSHIRE IS LEAD.								
YearAdded: 2018 Project Manager: Jonathan Griffin 802-595-0054	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BURKE BO 1447(31)	PE	255,538	30,281	75,257	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,300,000	0	0	0	400,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,555,538	30,281	75,257	100,000	450,000	900,000	0	0
Route: C3031	Description: REPLACE BRIDGE NO. 35 ON TH31 IN BURKE, OVER THE WEST BRANCH OF THE PASSUMPSIC RIVER.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES CAVENDISH BO 1442(38)	PE	383,756	301,267	82,489	0	0	0	0	0
	ROW	60,000	10,759	49,241	0	0	0	0	0
	CONST	1,824,000	0	400,000	1,424,000	0	0	0	0
	OTHER	445,400	16,127	429,273	0	0	0	0	0
	TOTAL	2,713,156	328,153	961,003	1,424,000	0	0	0	0
Route: C2001	Description: REPLACEMENT OF BRIDGE NO. 58 ON TH1 IN CAVENDISH, OVER THE BLACK RIVER.								
YearAdded: 2011 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES CORNISH-WINDSOR BF A003(035)	PE	130,000	109,612	20,388	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	297,000	0	0	297,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	432,000	109,612	25,388	297,000	0	0	0	0
Route: CORNISH-WINDSOR COVERED BRIDGE	Description: PROVIDE SCOUR PROTECTION FOR THE CORNISH, NH-WINDSOR, VT COVERED BRIDGE OVER CONNECTICUT RIVER								
YearAdded: 2017 Project Manager: Jonathan Griffin 802-595-0054	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES DERBY FLAP(1)	PE	40,000	4,599	35,401	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	738,000	0	0	738,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	778,000	4,599	35,401	738,000	0	0	0	0
Route: Johns River Crossing	Description: Replacement of failing culverts at Halls Creek Crossing & Johns River Crossing. Funding will come from Eastern Federal Lands Access Program (EFLAP), while stewardship and oversight will be provided by VTrans MAB.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								
TOWN HIGHWAY BRIDGES EDEN BO 1448(44)	PE	231,076	41,725	104,350	85,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,170,000	0	0	100,000	1,070,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,401,076	41,725	104,350	185,000	1,070,000	0	0	0
Route: C3013	Description: Replace Bridge No. 23 on TH-13 in Eden over the White Branch Gihon River.								
YearAdded: 2018 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES HIGHGATE BO 1448(43)	PE	544,108	544,108	0	0	0	0	0	0
	ROW	295,000	291,068	3,932	0	0	0	0	0
	CONST	3,361,100	194,332	2,110,000	1,056,767	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,200,207	1,029,508	2,113,932	1,056,767	0	0	0	0
Route: C2004	Description: REPLACEMENT OF TRUSS BR25 ON TH4 IN HIGHGATE, OVER THE MISSISQUOI RIVER.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES LEICESTER BO 1445(37)	PE	305,000	99,733	65,267	75,000	65,000	0	0	0
	ROW	40,000	0	0	25,000	15,000	0	0	0
	CONST	1,400,000	0	0	0	400,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,745,000	99,733	65,267	100,000	480,000	1,000,000	0	0
Route: C3012	Description: SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 4 ON TH12 IN LEICESTER, OVER THE LEICESTER RIVER.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES MONTPELIER BO 1446(36)	PE	321,538	312,245	9,293	0	0	0	0	0
	ROW	48,000	45,807	2,193	0	0	0	0	0
	CONST	1,396,817	0	750,000	646,817	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,766,355	358,051	761,486	646,817	0	0	0	0
Route: C30CU	Description: REPLACEMENT OF BR13 ON CUMMINGS ST. IN MONTPELIER, OVER THE NORTH BRANCH OF THE WINOOSKI RIVER.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES NEWFANE BF 0106(6)	PE	411,916	155,196	115,000	120,207	21,513	0	0	0
	ROW	45,000	0	22,500	22,500	0	0	0	0
	CONST	2,520,000	0	0	0	400,000	2,120,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,976,916	155,196	137,500	142,707	421,513	2,120,000	0	0
Route: Maj-0106	Description: REPLACEMENT OF BRIDGE NO. 12 ON FAS 0106 IN NEWFANE, OVER THE ROCK RIVER.								
YearAdded: 2015 Project Manager: Carolyn Cota 802-917-4891	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES ORLEANS VILLAGE BF 0310(7)	PE	429,555	335,517	94,038	0	0	0	0	0
	ROW	11,500	232	11,268	0	0	0	0	0
	CONST	2,910,805	0	400,000	2,198,000	312,806	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,351,860	335,749	505,306	2,198,000	312,806	0	0	0
Route: VT-58	Description: REPLACE BR10 ON VT58 (BARTON ST.) IN ORLEANS VILLAGE, OVER THE BARTON RIVER.								
YearAdded: 2013 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES POULTNEY BF 0138(12)	PE	331,371	313,120	18,251	0	0	0	0	0
	ROW	50,000	35,388	14,612	0	0	0	0	0
	CONST	1,323,458	0	200,000	1,123,458	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,704,829	348,508	232,863	1,123,458	0	0	0	0
Route: Maj-0138	Description: REPLACEMENT OF BRIDGE NO. 2 ON FAS 0138 IN POULTNEY, OVER FINEL HOLLOW BROOK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE	PE	245,000	0	45,000	50,000	50,000	50,000	50,000	0
	ROW	15,000	0	0	0	5,000	5,000	5,000	0
	CONST	1,500,000	0	0	0	0	750,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,760,000	0	45,000	50,000	55,000	805,000	805,000	0
Route: COVERED BRIDGES	Description: REHABILITATION OF COVERED BRIDGES.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	3,530,167	0	444,400	1,205,767	1,180,000	510,000	190,000	0
STATEWIDE	ROW	170,000	0	0	40,000	110,000	20,000	0	0
	CONST	20,175,000	0	0	0	1,510,000	7,640,000	11,025,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,875,167	0	444,400	1,245,767	2,800,000	8,170,000	11,215,000	0
Route: TOWN HWY. BRIDGES	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TOWN HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Comments:								
TOWN HIGHWAY BRIDGES	PE	245,000	0	45,000	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	15,000	0	0	0	5,000	5,000	5,000	0
	CONST	1,500,000	0	0	0	0	750,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,760,000	0	45,000	50,000	55,000	805,000	805,000	0
Route: VARIOUS-BRIDGES	Description: TH TRUSS PAINTING.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	Comments:								
TOWN HIGHWAY BRIDGES	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
BRO NBIS()	CONST	0	0	0	0	0	0	0	0
	OTHER	1,190,000	0	0	290,000	295,000	300,000	305,000	0
	TOTAL	1,190,000	0	0	290,000	295,000	300,000	305,000	0
Route:	Description: INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES OFF THE FEDERAL-AID SYSTEM								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	282,231	50,299	75,000	66,932	75,000	15,000	0	0
STOWE	ROW	110,000	0	0	0	65,000	45,000	0	0
BO 1446(37)	CONST	1,610,000	0	0	0	0	150,000	1,460,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,002,231	50,299	75,000	66,932	140,000	210,000	1,460,000	0
Route: C3043	Description: REPLACE BRIDGE NO. 51 ON TH43 IN STOWE, OVER MILLER BROOK.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES	PE	442,251	401,044	41,207	0	0	0	0	0
WEST HAVEN-WHITEHALL, NY	ROW	15,655	7,655	8,000	0	0	0	0	0
BO 1443(51)	CONST	824,178	0	275,000	549,178	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,282,084	408,699	324,207	549,178	0	0	0	0
Route: C2003	Description: REPLACEMENT OF BRIDGE NO. 10 ON TH3 IN WEST HAVEN, AND CR10 IN WHITEHALL, NY, OVER THE POULTNEY RIVER.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

Town Highway Bridges - CAPITAL PROGRAM

SFY 2020 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Nicholas Wark	BF 1000(20)	VT-9	6	109,000	0	0	109,000	87,200	10,900	10,900	2014
CHESTER	Nicholas Wark	BO 1442(39)	C3018	62	155,000	0	0	155,000	124,000	15,500	15,500	2014
GRAFTON	Carolyn Cota	BF 0125(6)	Maj-0125	20	86,000	0	0	86,000	68,800	8,600	8,600	2018
HARTFORD	Wendy Pelletier	BO 1444(60)	C2006	7	75,000	0	0	75,000	60,000	7,500	7,500	2018
HUNTINGTON	Robert Young	BO 1445(38)	C3022	32	75,000	0	0	75,000	60,000	7,500	7,500	2014
LUDLOW VILLAGE	Nicholas Wark	BO 1443(52)	C3324	57	110,000	0	0	110,000	88,000	11,000	11,000	2012
NEWBURY	Todd Sumner	BO 1447(32)	Min-0700	15	130,767	0	0	130,767	104,614	13,077	13,077	2018
POULTNEY	Nicholas Wark	BO 1443(53)	C2006	7	75,000	0	0	75,000	60,000	7,500	7,500	2018
ROCKINGHAM (BELLOWS FALLS)	Nicholas Wark	BO 1442(41)	C3448	53	75,000	40,000	0	115,000	92,000	11,500	11,500	2018
STATEWIDE	Pamela Thurber				150,000	0	0	150,000	120,000	15,000	15,000	2019
WESTMINSTER	James McCarthy	BF 0126(13)	Maj-0126	5	70,000	0	0	70,000	56,000	7,000	7,000	2014
Totals:					1,110,767	40,000	0	1,150,767	920,614	115,077	115,077	

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET		BRO 1447()	Pamela Thurber	595-2270	REPLACE BR7 ON TH5	Prior to 2006
BRATTLEBORO	VT-9	BF 2000(28)	Nicholas Wark	917-8391	SCOPING FOR BR54 ON VT9	2014
CABOT	Maj-0249	BF 0249()	Pamela Thurber	595-2270	SCOPING FOR BR7 ON FAS 0249	2014
CHARLOTTE	C2009	BO 1445()	Pamela Thurber	595-2270	SCOPING FOR BR31 ON TH9	2014
DANBY	Maj-0130	BF 0130()	Pamela Thurber	595-2270	SCOPING FOR BR7 ON FAS 0130	2014
DANVILLE	Maj-0215	BF 0215()	Pamela Thurber	595-2270	SCOPING FOR BR8 ON FAS 0215	2014
DUXBURY		TH3 9634	Pamela Thurber	595-2270	REPLACE BR10 ON TH4	Prior to 2006
FAIRFIELD	C3029	BO 1448()	Pamela Thurber	595-2270	SCOPING FOR BR49 ON TH29	2014
HARDWICK		TH3 9526	Pamela Thurber	595-2270	REPLACE BR9 ON TH29	Prior to 2006
HUNTINGTON	Maj-0211	BF 0211()	Pamela Thurber	595-2270	SCOPING FOR BR10 ON FAS 0211	2014
JAMAICA	C3019	BO 1442()	Pamela Thurber	595-2270	SCOPING FOR BR32 ON TH19	2014
JERICO	Maj-0209	BF 0209()	Pamela Thurber	595-2270	SCOPING FOR BR15 ON FAS 0209	2014
MONTGOMERY	Maj-0308	BF 0308()	Pamela Thurber	595-2270	SCOPING FOR BR4 ON FAS 0308	2014
MT. HOLLY	C3017	BO 1443()	Pamela Thurber	595-2270	SCOPING FOR BR64 ON TH17	2014
NORWICH	C3016	BO 1444()	Pamela Thurber	595-2270	SCOPING FOR BR41 ON TH16	2014
SALISBURY-CORNWALL	C2001	BO 1445(39)	Kristin Higgins	498-3398	Scoping for BR8 on TH1	2020
SHELDON	C3022	BO 1448()	Pamela Thurber	595-2270	SCOPING FOR BR20 ON TH22	2014
SPRINGFIELD	VT-11	BF 2500()	Pamela Thurber	595-2270	SCOPING FOR BR62 ON VT11	2014
SPRINGFIELD	C2006	BO 1442()	Pamela Thurber	595-2270	SCOPING FOR BR56 ON TH6	2011
STOWE	C3043	BO 1446(39)	Nicholas Wark	917-8391	SCOPING FOR BR48 ON TH43	2014
SUNDERLAND	Maj-0114	BF 0114()	Pamela Thurber	595-2270	SCOPING FOR BR17 ON FAS 0114	2014
TUNBRIDGE	C3006	BRO 1444()	Kristin Higgins	498-3398	TEMP. BR. ADJ. TO BR35 ON TH6	Prior to 2006
UNDERHILL	Maj-0233	BF 0233()	Pamela Thurber	595-2270	SCOPING FOR BR7 ON FAS 0233	2014
WATERBURY	C2002	BO 1446(40)	Nicholas Wark	917-8391	SCOPING FOR BR36 ON TH2	Prior to 2006
WATERVILLE	C3020	BO 1448()	Pamela Thurber	595-2270	SCOPING FOR BR14 ON TH20	2014
WHEELOCK	C3021	BO 1447()	Pamela Thurber	595-2270	SCOPING FOR BR23 ON TH21	2014
WOODSTOCK	Maj-0166	BF 0166()	Pamela Thurber	595-2270	SCOPING FOR BR1 ON FAS 0166	2014

**Alec Portalupi, Programs Engineer
Town Highway Structures**

Phone - (802) 279-3447

E-mail - alec.portalupi@vermont.gov

**Alec Portalupi, Programs Engineer
Town Highway Class 2 Roadway**

Phone - (802) 279-3447

E-mail - alec.portalupi@vermont.gov

Agency of Transportation
Town Highway Class 2 Roadway

Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: 8100002600

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
Grants	7,005,192	7,648,750	7,648,750	7,648,750			
Total	7,005,192	7,648,750	7,648,750	7,648,750	0	0	0
Transportation Fund	7,005,192	7,648,750	7,648,750	7,648,750			
Federal Revenue Fund							
Total	7,005,192	7,648,750	7,648,750	7,648,750	0	0	0

**Alec Portalupi, Programs Engineer
Town Highway - Non-Federal Disasters**

Phone - (802) 279-3447

E-mail - alec.portalupi@vermont.gov

**Alec Portalupi, Programs Engineer
Town Highway - Federal Disasters**

Phone - (802) 279-3447

E-mail - alec.portalupi@vermont.gov

**Alec Portalupi, Programs Engineer
Town Highway Aid**

Phone - (802) 279-3447

E-mail - alec.portalupi@vermont.gov

Agency of Transportation

Town Highway Aid

Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: 8100003000

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services							
Operating Expenses							
Grants	25,982,744	25,982,744	25,982,744	26,017,744	25,982,744	25,982,744	25,982,744
Total	25,982,744	25,982,744	25,982,744	26,017,744	25,982,744	25,982,744	25,982,744
Transportation Fund	25,982,744	25,982,744	25,982,744	26,017,744	25,982,744	25,982,744	25,982,744
Federal Revenue Fund							
Total	25,982,744	25,982,744	25,982,744	26,017,744	25,982,744	25,982,744	25,982,744

**Alec Portalupi, Programs Engineer
Town Highway Class 1 Supplemental Grants**

Phone - (802) 279-3447

E-mail - alec.portalupi@vermont.gov

**Stuart Johnson, Program Manager
Town Highway Vermont Local Roads**

Phone - (802) 828-3537

E-mail - stuart.johnson@vermont.gov

Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	351,681	363,490	363,490	357,757			
Operating Expenses	47,054	40,224	40,224	48,550			
Grants							
Total	398,735	403,714	403,714	406,307	0	0	0
Transportation Fund	78,605	103,714	103,714	106,307			
Federal Revenue Fund	320,130	300,000	300,000	300,000			
Total	398,735	403,714	403,714	406,307	0	0	0

**Susan Scribner, Bureau Director
Municipal Assistance Bureau**

Phone - (802) 279-9519

E-mail - sue.scribner@vermont.gov

Agency of Transportation
Municipal Mitigation Assistance Program
Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	20,679						
Operating Expenses	172,165	200,000	200,000	204,000			
Grants	1,887,953	8,882,342	8,882,342	2,694,000	700,000	700,000	700,000
Total	2,080,797	9,082,342	9,082,342	2,898,000	700,000	700,000	700,000
Transportation Fund	973,613	1,240,000	1,240,000	700,000	700,000	700,000	700,000
Federal Revenue Fund	156,152	5,442,342	5,442,324	1,428,000			
TIB Bond Fund	0	2,400,000					
Clean Water Fund	921,032			770,000			
Inter Unit Fund	30,000						
Total	2,080,797	9,082,342	6,682,324	2,898,000	700,000	700,000	700,000

Municipal Mitigation Assistance Program Candidates	
Project Name	Year Added
Missisquoi Basin Transportation Water Quality Improvement Projects	2020

**Alec Portalupi, Programs Engineer
Town Highway Public Assistance Grants**

Phone - (802) 279-3447

E-mail - alec.portalupi@vermont.gov

Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	175,366						
Operating Expenses	142,531	640,000	640,000	500,000			
Grants	4,873,889	4,419,457	4,419,457	3,640,000			
Total	5,191,786	5,059,457	5,059,457	4,140,000	0	0	0
Transportation Fund	63,387	160,000	160,000	100,000			
Federal Revenue Fund	4,461,406	3,000,000	3,000,000	3,000,000			
ERAF *	414,481	1,419,457	1,419,457	640,000			
Interdepart. Transfer	252,061	480,000	480,000	400,000			
Total	5,191,335	5,059,457	5,059,457	4,140,000	0	0	0

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.

**David Coen, Chair
Transportation Board**

E-mail - dcoen@comcast.net

**John Zicconi, Executive Secretary
Transportation Board**

Phone - (802) 828-2942

E-mail - john.zicconi@vermont.gov

Agency of Transportation

Transportation Board

Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	240,763	235,619	235,619	246,347	252,506	258,818	265,289
Operating Expenses	27,487	35,924	35,924	35,844	36,740	37,659	38,600
Total	268,250	271,543	271,543	282,191	289,246	296,477	303,889
Transportation Fund	268,250	271,543	271,543	282,191	289,246	296,477	303,889
Federal Revenue Fund							
Total	268,250	271,543	271,543	282,191	289,246	296,477	303,889

GLOSSARY & MISCELLANEOUS INFORMATION

FY2020 Transportation Program
Glossary and Miscellaneous Information

Highways:	As defined in 19 V.S.A. Chapter 3 Sec.302
Class 1	Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways.
Class 2	Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways.
Class 3	Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title.
Class 4	Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways.

DEFINITIONS	
Candidate Project	Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame.
Development & Evaluation Project	Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list.
Front of Book Project	Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years.
Shelf Project	Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.
SCOPING	First phase in the project development process. Defines a project to solve a transportation problem
ENHANCEMENT PROJECTS	Competitive grant program for local transportation-related projects in ten specific categories.
Obligated	A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated.
Unobligated	Unobligated Funds

FY2020 Transportation Program
Glossary and Miscellaneous Information

ACRONYMS	
ABRB	ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD]
CDL	COMMERCIAL DRIVER'S LICENSE
CE	CATEGORICAL EXCLUSION
CFC	CHLOROFLUOROCARBON
DBE	DISADVANTAGED BUSINESS ENTERPRISE
D&E	DEVELOPMENT AND EVALUATION
DMS	DYNAMIC MESSAGE SIGNS
DTA	DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER)
EA	ENVIRONMENTAL ASSESMENT
EIS	ENVIRONMENTAL IMPACT STATEMENT
FHS	FEDERAL HIGHWAY SYSTEM
FRA	FEDERAL RAILROAD ADMINISTRATION
GARVEE	GRANT ANTICIPATION REVENUE VEHICLES - BONDS
HOV	HIGH OCCUPANCY VEHICLE
IM	INTERSTATE MAINTENANCE PROGRAM
ISTEA	INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991)
JARC	JOB ACCESS REVERSE COMMUTE
JTOC	JOINT TRANSPORTATION OVERSIGHT COMMITTEE
MTBE	METHYL TERTIARY BUTYL ETHER
MUTCD	MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations
NEPA	NATIONAL ENVIRONMENTAL POLICY ACT (1969)
NTSB	NATIONAL TRANSPORTATION SAFETY BOARD
OBDS	OFFICIAL BUSINESS DIRECTIONAL SIGN
PE	PRELIMINARY ENGINEERING
PONTIS	BRIDGE MAINTENANCE SYSTEM -Latin for bridge
RABA	REVENUE ALIGNED BUDGET AUTHORITY
ROW	RIGHT OF WAY
SIB	STATE INFRASTRUCTURE BANK
SHS	STATE HIGHWAY SYSTEM
SOV	SINGLE OCCUPANCY VEHICLE
STIP	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STP	SURFACE TRANSPORTATION PROGRAM
TEA-21	TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization
TH	TOWN HIGHWAY
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TOD	TRANSIT ORIENTED DEVELOPMENT
TR BUILDINGS	TRANSPORTATION BUILDINGS
VTR	VERMONT RAILWAY
ORGANIZATIONS	
CCRPC	CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
CCTA	CHITTENDEN COUNTY TRANSIT AUTHORITY - PUBLIC TRANSIT
MPO	METROPOLITAN TRANSPORTATION ORGANIZATION
RPC	REGIONAL PLANNING COMMISSION
RPO	REGIONAL PLANNING ORGANIZATION
RTA	REGIONAL TRANSIT AUTHORITY
CCMPO	CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FTA	FEDERAL TRANSIT AUTHORITY

PROJECT PREFIXES

AIR, AV	- AIRPORT PROGRAM	M	- URBAN
BF	- BRIDGE - FEDERAL, ON-SYSTEM	M-EGC	- URBAN - ECONOMIC GROWTH CENTER
BHF	- BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM	NH	- NATIONAL HIGHWAY SYSTEM
BHO	- BRIDGE REHAB. - FEDERAL - OFF-SYSTEM	NHEGC	- NATIONAL HIGHWAY SYSTEM - ECONOMIC GROWTH CENTER
BO	- BRIDGE - FEDERAL, OFF-SYSTEM	NHG	- NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS
BRF	- BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM	PLH	- PUBLIC LANDS HIGHWAYS
BRS	- BRIDGE REPLACEMENT - FEDERAL - SECONDARY	RAIL	- RAILROAD PROGRAM
BRO	- BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM	RS	- RURAL SECONDARY
CMG	- CONGESTION MITIGATION & AIR QUALITY 100% FEDERAL	RSEGC	- RURAL SECONDARY - ECONOMIC GROWTH CENTER
ER	- EMERGENCY RELIEF	SB	- SCENIC BYWAYS
F	- FEDERAL-AID PRIMARY	ST	- STATE ONLY
F-EGC	- FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER	STP	- SURFACE TRANSPORTATION PROGRAM
HES	- HAZARD ELIMINATION	STPG	- SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS
HPP	- HIGH PRIORITY	TAP	- TRANSPORTATION ALTERNATIVES
IM	- INTERSTATE MAINTENANCE	TCSP	- TRANSPORTATION & COMMUNITY SYSTEMS PRESERVATION GRANTS
IMG	- INTERSTATE MAINTENANCE, 100% FEDERAL	TH	- TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY

Explanation of the Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	(7)	(8)	(9)	(10)	(11)			(12)
		ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
(1)	PE		0	0	0	0	0	0	0
(2)	ROW		0	0	0	0	0	0	0
(3)	CONSTR		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
Route:	TOTAL		0	0	0	0	0	0	0
(4) Year Added: (5)	Description:	(13)							
Project Manager: (6)	Comments:	(14)							

Key:

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located.
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number.
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Year Added** The Fiscal Year in which a project first appeared in the Transportation Program.
- (6) **Project Manager** Name and phone number of the person to contact for project-related information.
- (7) **Estimated Total Cost** The estimated total cost of the project.
- (8) **Actual Expended thru FY2018** The actual amount expended on the project through 6/30/2018.
- (9) **Estimated Current Year FY2019** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2019).
- (10) **Estimated Budget Year FY2020** The amount anticipated to be expended in the state fiscal year 2020 (ending 6/30/2020).
- (11) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan.
- (12) **Estimated Cost to Complete** The estimated cost to complete the project.
- (13) **Description** A description of the type of project and its location.
- (14) **Comments** General comments regarding project status, etc.

19 VSA § 10g REPORTS

Projects Added Subsequent to FY2019 Transportation Program (new in FY2020)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Aviation			
CLARENDON	AV-FY19-008	Apron rehab	Front Of Book
COVENTRY		Vegetation maintenance	Front Of Book
HIGHGATE	AV-FY19-010	Apron rehab	Front Of Book
HIGHGATE	AV-FY19-012	Relocate perimeter fencing	Front Of Book
MORRISTOWN	AV-FY19-011	Parallel taxiway	Front Of Book
SPRINGFIELD		Obstruction removal	Front Of Book
Bike & Pedestrian Facilities			
ARLINGTON	STP BP17(2)	Restore sidewalk along VT7A	Front Of Book
BENNINGTON-POWNA	STP BP18(10)	Scope former trolley line	Front Of Book
CHESTER	STP BP17(4)	Upgrade sidewalk	Front Of Book
PITTSFORD	ST BP17(24)	Improve sidewalks along US7	Front Of Book
ROYALTON	STP BP17(8)	Sidewalk scoping study	Front Of Book
SOUTH BURLINGTON	STP BP17(9)	Bike/ped improvements on US2	Front Of Book
SPRINGFIELD	STP BP17(10)	Construct new sidewalk	Front Of Book
SWANTON-ST. JOHNSBURY	STP LVRT(7)	Improve rail trail (Hardwick)	Front Of Book
WATERBURY	STP BP17(11)	Construct sidewalk along VT100	Front Of Book
WILLISTON	STP BP17(12)	Construct Blair Park sidewalk	Front Of Book
Paving			
BRISTOL	STP PC20(2)	Resurface Class I	Front Of Book
BRISTOL-STARKSBORO	STP FPAV(19)	Resurface VT17	Front Of Book
BURLINGTON	NH PC21(1)	Repair Class I concrete	Front Of Book

Projects Added Subsequent to FY2019 Transportation Program (new in FY2020)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Paving			
BURKE-NEWARK	STP FPAV(17)	Resurface VT5A	Front Of Book
BURLINGTON	NH PC21(1)	Repair Class I concrete	Front Of Book
BURLINGTON	NH PC22(1)	Resurface Class I routes	Front Of Book
BURLINGTON-SOUTH BURLINGTON	IM 189-3(77)	Repair concrete on ramps	Front Of Book
BURLINGTON-SOUTH BURLINGTON	IM 189-3(78)	Resurface I-189	Front Of Book
CRAFTSBURY	STP FPAV(24)		Front Of Book
FAIR HAVEN-RUTLAND TOWN	NH SURF(64)	Resurface US4 EB & WB	Front Of Book
HARTFORD	STP PC21(4)	Resurface Class I routes	Front Of Book
MIDDLEBURY	NH PC20(4)	Resurface US7 - Class I	Front Of Book
MIDDLEBURY	STP PC20(3)	Resurface Class I routes	Front Of Book
MORETOWN	STP PS20(1)	Resurface VT100B by District	Front Of Book
MORRISTOWN-WOLCOTT	STP FPAV(22)	Resurface VT15	Front Of Book
POULTNEY-CASTLETON	STP FPAV(25)		Front Of Book
RICHMOND-COLCHESTER	IM SURF(63)	Resurface I-89 NB & SB	Front Of Book
SHARON-BETHEL	IM 089-1(66)	Resurface I-89	Front Of Book
SPRINGFIELD	STP FPAV(20)	Resurface VT11	Front Of Book
STAMFORD	STP FPAV(23)		Front Of Book
VERGENNES	STP PC20(1)	Resurface Class I routes	Front Of Book
WATERFORD-ST. JOHNSBURY	STP FPAV(15)	Resurface VT18	Front Of Book
WEST RUTLAND-RUTLAND	STP FPAV(18)	Resurface BRUS4	Front Of Book

Projects Added Subsequent to FY2019 Transportation Program (new in FY2020)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Paving			
WHEELOCK-SHEFFIELD	STP FPAV(21)	Resurface VT122	Front Of Book
WINOOSKI	NH PC21(2)	Repair Class I concrete	Front Of Book
WINOOSKI	NH PC22(2)	Resurface Class I routes	Front Of Book
WOODSTOCK	NH PC21(5)	Resurface US4 - Class I	Front Of Book
WOODSTOCK	STP PC21(3)	Resurface Class I routes	Front Of Book
Public Transit			
Capital Commuters		Capital Commuters	Front Of Book
Expanded Barre Transit		Expand service	Front Of Book
Opioid Treatment Pilot		Opioid treatment pilot	Front Of Book
Rail			
BARRE CITY	STP 6000(30)	Improve Berlin St. crossing	Front Of Book
BARRE CITY	STP 6000(31)	Improve Quarry St. crossing	Front Of Book
CASTLETON	STP 2033(34)	Improve Mill St. crossing	Front Of Book
DORSET	NH 019-2(24)	Improve US7 crossing	Front Of Book
ESSEX	STP 5300(15)	Improve Park St. crossing	Front Of Book
FAIRLEE	REW4033A	Repair storm damage	Front Of Book
FAIRLEE	REW4033D	Repair storm damage	Front Of Book
HARTFORD	PLAT(4)	Reconstruct station platform	Front Of Book
MONTPELIER	STP 6400(43)	Install new Barre St. crossing	Front Of Book
MONTPELIER	STP 6400(44)	Improve Green Mtn. Dr crossing	Front Of Book
MONTPELIER	WACR(10)	Build run-around track	Front Of Book

Projects Added Subsequent to FY2019 Transportation Program (new in FY2020)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Rail			
RUTLAND CITY	STP 3000(22)	Improve West St. crossing	Front Of Book
RUTLAND CITY	STP 3000(23)	Improve Forest St. crossing	Front Of Book
SHAFTSBURY	REW4033F	Repair storm damage	Front Of Book
THETFORD	REW4033B	Repair storm damage	Front Of Book
THETFORD	REW4033C	Repair storm damage	Front Of Book
WALLINGFORD	REW4033E	Repair storm damage	Front Of Book
WEST RUTLAND	STP 3400(11)	Improve Main St. crossing	Front Of Book
WINOOSKI	STP 5100(14)	Improve Malletts Bay Ave x-ing	Front Of Book
Roadway Projects			
BENNINGTON	STP 1000(23)	Intersection improvements	D & E
MIDDLEBURY	STP 021-1(37)	Scope BR3 on VT116	Front Of Book
RICHMOND-COLCHESTER	IM 089-2(53)		D & E
State Highway Bridges			
GEORGIA	BF 023-1(7)	Rehab BR1 on VT104A	Front Of Book
RUTLAND	WCRS(23) C/3	Restore wye	Front Of Book
RUTLAND	WCRS(23) C/4	Construct new stub track	Front Of Book
Town Highway Bridges			
BRADFORD	BO 1447(33)	Replace deck BR22 on TH27	Front Of Book
Traffic & Safety			
BENNINGTON	STP 1000(21)	Improve safety, VT7A/TH14/TH71	Front Of Book

Projects Added Subsequent to FY2019 Transportation Program (new in FY2020)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Traffic & Safety			
SHELBURNE-SOUTH BURLINGTON	NHG SGNL(51)	Replace or rehab signals	Front Of Book
ST. GEORGE	STP 021-1(36)	Scoping for VT116/VT2A jct.	Front Of Book
STOWE	STPG SGNL(52)	Install signal at VT100/TH6	Front Of Book
WALLINGFORD-RUTLAND	NHG SIGN(68)		Front Of Book
Transportation Alternatives			
BENNINGTON	TAP TA17(010)	Boardwalk, shared-use path	Front Of Book
COLCHESTER	TAP TA18(1)	Construct stormwater BMP's	Front Of Book
ESSEX	TAP TA18(2)	Cul-de-sac infiltration	Front Of Book
NEWFANE	TAP TA18(5)	Replace culvert	Front Of Book
SOUTH BURLINGTON	TAP TA18(6)	Stormwater infiltration system	Front Of Book
SOUTH BURLINGTON	TAP TA18(7)	Expand stormwater pond	Front Of Book
Transportation Buildings			
ISLAND POND GARAGE		Construct new salt shed	Front Of Book

**All Projects for which total estimated costs have increased by more than \$8,000,000.00 or
by more than 100 percent from the estimate in FY2019**

19 V.S.A. § 10g(g)(2)

Project Name	Project Number	Description	FY2019 Reporting	FY2020 Reporting	FY2019	FY2020
Aviation						
HIGHGATE	AV-FY16-009	Avigation easements	Front Of Book	Front Of Book	\$200,000	\$725,000
Rail						
ALBURGH	STP 2038(19)	Improve crossing	Front Of Book	Front Of Book	\$50,000	\$600,000
BARTON	WCRL(11)	REHABILITATION OF BR558	Front Of Book	Front Of Book	\$57,000	\$600,000
BRANDON	VTRY()	Rehab BR222 on VTR	Front Of Book	Front Of Book	\$75,000	\$325,000
COVENTRY		Rehab BR568	Front Of Book	Front Of Book	\$50,000	\$250,000
MIDDLEBURY	VRTY()	REHABILITATION OF BR236	Front Of Book	Front Of Book	\$50,000	\$300,000
MIDDLESEX	STP 2036(11)	Improve crossing	Front Of Book	Front Of Book	\$50,000	\$650,000
ROCKINGHAM		Rehab BR111	Front Of Book	Front Of Book	\$175,000	\$800,000
ROYALTON	STP 2034(16)	Improve crossing	Front Of Book	Front Of Book	\$200,000	\$650,000
SHAFTSBURY	VTRY(16)	Rehab BR59 on VTR	Front Of Book	Front Of Book	\$300,000	\$975,000
SHARON	STP 2034(17)	Improve crossing	Front Of Book	Front Of Book	\$200,000	\$650,000
State Highway Bridges						
NORTH HERO	BF 028-1(30)	REHAB BR5	Front Of Book	Front Of Book	\$12,298,654	\$20,476,154

All Projects Funded for Construction in FY2019 That Are No Longer Funded in the FY2020 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2019 Projected Cost	Expended Amount
Aviation					
BENNINGTON	AV-FY15-039	Runway safety area	Front Of Book	\$5,242,965	\$4,461,723
Bike & Pedestrian Facilities					
BENNINGTON	STP BP14(10)	Multi-use path	Front Of Book	\$153,570	\$66,800
BURKE	STP BIKE(65)	NEW SIDEWALK ALONG VT114	Front Of Book	\$453,960	\$460,649
COLCHESTER	STP SDWK(16)	SHARED-USE PATH	Front Of Book	\$404,456	\$363,629
JERICHO	STP BP14(2)	Improve school crossings	Front Of Book	\$235,000	\$289,493
MORRISTOWN	STP MVRL(1)	CONSTRUCT SIDEWALK	Front Of Book	\$555,287	\$581,698
NORTH BENNINGTON	STP BP13(9)	CONSTRUCT SIDEWALK	Front Of Book	\$224,068	\$184,475
POULTNEY	ST BP16(22)	Sidewalk along Beaman St.	Front Of Book	\$85,000	\$1,226
READSBORO	STP BP16(12)	Construct sidewalks	Front Of Book	\$240,625	\$0
WILLISTON	STP SDWK(21)	Construct path along VT2A	Front Of Book	\$174,000	\$86,440
Interstate Bridges					
DERBY	IM 091-3(49)	REHAB BR1 ON CASWELL ST	Front Of Book	\$6,016,328	\$4,977,652
GEORGIA	IM CULV(25)	REPLACE CULVERT BR83-1N&S	Front Of Book	\$9,335,533	\$9,570,770
IRASBURG	IM DECK(46)	Replace deck on BR107N	Front Of Book	\$2,331,325	\$2,325,753
MIDDLESEX	IM 089-2(41)	REPLACE BR44 (US2 OVER I-89)	Front Of Book	\$12,424,635	\$12,786,887
MILTON	IM 089-3(76)	Widen U-Turns	Front Of Book	\$911,222	\$881,606
NEWBURY	BM19701	Line culvert (BR62) on I-91	Front Of Book	\$464,170	\$568,367
SOUTH BURLINGTON	IM CULV(24)	REPLACE CULVERTS BR63-1, 64-1	Front Of Book	\$8,679,872	\$8,875,848
WEATHERSFIELD	BM19202	Line culvert (BR29-7N) on I-91	Front Of Book	\$410,000	\$375,608

All Projects Funded for Construction in FY2019 That Are No Longer Funded in the FY2020 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2019 Projected Cost	Expended Amount
Interstate Bridges					
WINDSOR-HARTFORD	IM BPNT(13)	PAINT SEVERAL BRIDGES ON I-91	Front Of Book	\$9,808,790	\$9,862,210
Park & Ride Lots					
COLCHESTER	CMG PARK(47)	Park & Ride off US7	Front Of Book	\$2,654,768	\$2,362,847
Paving					
BENNINGTON	NH 2966(1)	Resurface Class I's: US7 & VT9	Front Of Book	\$3,321,521	\$4,122,593
BENNINGTON	STP 2973(1)	Resurface Class I's	Front Of Book	\$1,509,756	\$1,509,345
BENNINGTON-WILMINGTON	NH SURF(51)	Resurface VT9	Front Of Book	\$7,899,698	\$6,779,389
ENOSBURG-RICHFORD	STP 2969(1)	Resurface VT105	Front Of Book	\$4,944,736	\$2,997,644
GUILFORD-BRATTLEBORO	IM SURF(60)	Resurface I-91 NB	Front Of Book	\$2,230,921	\$2,115,848
GUILFORD-BRATTLEBORO	IM SURF(61)	Resurface I-91 (SB)	Front Of Book	\$2,183,634	\$1,934,692
MANCHESTER	STP 2970(1)	Class I resurfacing	Front Of Book	\$4,968,460	\$2,473,052
MIDDLEBURY-STARKSBORO	STP 2953(1)	Resurface VT227	Front Of Book	\$7,287,740	\$6,595,731
MONTPELIER	STP 2950(1)	RESURFACE BR US2 (STATE ST.)	Front Of Book	\$6,914,647	\$7,068,147
MONTPELIER-WATERBURY	IM SURF(59)	Resurface I-89 (NB & SB)	Front Of Book	\$7,531,964	\$4,783,326
READING-WINDSOR	STP FPAV(11)	Resurface VT44	Front Of Book	\$2,127,417	\$1,765,075
RICHFORD	STP 2916(1)	RESURFACE VT105A	Front Of Book	\$1,844,404	\$1,618,460
ROCKINGHAM-CLARENDON	NH SURF(49)	Resurface VT103	Front Of Book	\$12,584,489	\$8,027,657
ST. JOHNSBURY-LYNDON	STP 2936(2)	Upgrade rail/highway crossings	Front Of Book	\$1,927,806	\$1,701,621
WEATHERSFIELD-READING	STP FPAV(12)	Resurface VT106	Front Of Book	\$3,212,888	\$2,768,344

All Projects Funded for Construction in FY2019 That Are No Longer Funded in the FY2020 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2019 Projected Cost	Expended Amount
Paving					
WEATHERSFIELD-WINDSOR	STP FPAV(13)	Resurface VT44A	Front Of Book	\$834,774	\$808,677
Rail					
RUTLAND-LEICESTER	FRTII(024)	FRA TIGER V GRANT	Front Of Book	\$9,914,104	\$9,414,239
Rest Areas					
ALBURGH	NH REST(2)	Preventive Maintenance	Front Of Book	\$75,830	\$3,719
RANDOLPH	IM REST()	Rest area prev. maint.	Front Of Book	\$80,000	\$0
WATERFORD	IM REST(8)	Preventive Maintenance	Front Of Book	\$136,000	\$178
WILLISTON	IM REST(9)	Preventive Maintenance	Front Of Book	\$133,500	\$13,714
Roadway Projects					
HANCOCK	ER STP 0174(18)	REPAIR SLOPE ON VT125	Front Of Book	\$949,229	\$941,061
SHELBURNE	LCFD(1)	FERRY DRY DOCK	Front Of Book	\$3,662,370	\$3,578,048
State Highway Bridges					
BRADFORD	BF 0191(29)	REPLACE BR1 ON VT25B	Front Of Book	\$2,553,876	\$2,536,934
CHELSEA	BHF 0169(10)	REHAB BR11 ON VT110	Front Of Book	\$2,612,703	\$2,606,306
CHELSEA	BHF 0169(9)	REHAB BR9 ON VT110	Front Of Book	\$2,682,145	\$2,671,680
CRAFTSBURY	BM19901	Line culvert (BR109) on VT14	Front Of Book	\$210,000	\$112,945
DUXBURY	BF 013-4(47)	REPLACE BR193 (CULVERT)	Front Of Book	\$3,343,957	\$3,333,957
FERRISBURGH	BM19502	Line culvert (BR138A) on US7	Front Of Book	\$410,000	\$317,708

All Projects Funded for Construction in FY2019 That Are No Longer Funded in the FY2020 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2019 Projected Cost	Expended Amount
State Highway Bridges					
JAY	BHF 0278(3)	REPLACE BR10 ON VT242	Front Of Book	\$1,889,040	\$1,886,009
JOHNSON	BF 0248(4)	REHAB BR1 & BR2 ON VT100C	Front Of Book	\$3,215,544	\$2,717,605
JOHNSON	BF 0248(7)	REPLACE BR4	Front Of Book	\$1,567,731	\$1,461,284
LONDONDERRY	BF 016-1(33)	REHAB BR24 ON VT11	Front Of Book	\$606,055	\$247,427
MIDDLEBURY	EWP3(2)	Battel Block access road	Front Of Book	\$13,031,957	\$9,132,056
RICHFORD-SUTTON, PQ	BHF 0814(1)	REHAB BR3 ON VT105A	Front Of Book	\$4,050,185	\$3,534,736
RICHMOND	BF 0284(28)	SCOPING FOR BR32 ON US2	Front Of Book	\$1,568,410	\$1,576,739
ST. ALBANS TOWN	BF 0279(5)	REHAB/REPLACE BR19	Front Of Book	\$624,755	\$623,676
ST. JOHNSBURY	BF 7000(20)	REPLACE BR6 ON VT2B	Front Of Book	\$2,494,598	\$2,438,228
WAITSFIELD	BRF 013-4(39)	REPLACE BR177 ON VT100	Front Of Book	\$5,037,331	\$5,012,654
WATERFORD	BF 0225(4)	REPLACE BR7 ON VT18	Front Of Book	\$709,149	\$857,802
WATERFORD	BF 0225(5)	Replace Bridge No. 2 on VT18	Front Of Book	\$914,588	\$1,220,458
Town Highway Bridges					
BRANDON	BHF 019-3(58)	REHAB BR114 ON US7	Front Of Book	\$2,212,554	\$1,756,786
DANBY	BF 0130(3)	REPLACE BR9 ON FAS 0130	Front Of Book	\$2,228,538	\$1,601,063
HUNTINGTON	BF 0211(32)	REPLACE BR8 ON FAS 0211	Front Of Book	\$1,957,819	\$1,949,213
MONTGOMERY	BHO 1448(42)	REHAB COVERED BR33	Front Of Book	\$1,507,550	\$1,520,719
ORWELL	STP DECK(41)	Replace deck on BR4	Front Of Book	\$871,909	\$868,958
SANDGATE	BO 1441(30)	REHAB BR27 ON TH9	Front Of Book	\$678,024	\$549,681
SPRINGFIELD	BO 1442(40)	Scoping for BR82 on TH712	D & E	\$1,345,000	\$0
ST. JOHNSBURY	BRO 1447(30)	REPLACE BR46 ON TH371	Front Of Book	\$2,459,035	\$2,356,309

All Projects Funded for Construction in FY2019 That Are No Longer Funded in the FY2020 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2019 Projected Cost	Expended Amount
Town Highway Bridges					
STEWARTSTOWN-CANAAN	BHO A000(984)	CONNECTICUT RIVER BRIDGE	Front Of Book	\$1,965,386	\$1,914,277
STRAFFORD	BF 0177(10)	REPLACE BR29 ON FAS 0177	Front Of Book	\$1,699,178	\$1,694,178
WOODSTOCK VILLAGE	BF 020-2(43)	REHAB BR51 ON US4	Front Of Book	\$2,301,386	\$1,883,061
Traffic & Safety					
BRATTLEBORO	NHG SIGN(53)	SIGN REPLACEMENT	Front Of Book	\$967,182	\$953,368
ESSEX	STP 5400(7)	INSTALL NEW TRAFFIC SIGNAL	Front Of Book	\$1,879,265	\$1,551,538
JERICHO	STP HES 030-1(21)	ADD LEFT-TURN LANE	Front Of Book	\$2,345,500	\$2,306,014
LUDLOW	HES SGNL(44)	INSTALL SIGNAL, VT103/VT100 NO	Front Of Book	\$862,593	\$741,691
Transportation Alternatives					
BARRE TOWN	STP EH06(19)	CONSTRUCT SIDEWALK	Front Of Book	\$217,000	\$109,113
FAIRFAX	STP EH12(8)	INSTALL SIDEWALK	Front Of Book	\$403,862	\$404,335
FAIRFIELD	TAP TA16(9)	Construct salt shed	Front Of Book	\$366,004	\$41,296
HARTFORD	STP EH05(35)	GATEWAY ARCH, LANDSCAPING, ETC	Front Of Book	\$65,787	\$8,903
MONTPELIER	STP EH07(15)	CONSTRUCT PEDESTRIAN BRIDGE	Front Of Book	\$375,000	\$0
NORTH BENNINGTON	TAP TA14(9)	REPAIR TRAIN DEPOT ROOF	Front Of Book	\$129,340	\$77,173
READSBORO	TAP TA14(8)	CONSTRUCT SIDEWALK	Front Of Book	\$551,206	\$316,768
WARREN	STP EH12(4)	RESTORE COVERED BRIDGE	Front Of Book	\$421,166	\$69,414
Transportation Buildings					
NEW HAVEN	TBLG064	Construct 5-Bay Garage	Front Of Book	\$1,154,518	\$520,124