



Maintenance

The Agency remains committed to a well-maintained highway network as it supports Vermont's economy, minimizes costs to taxpayers, and provides mobility for all the State's residents and visitors.

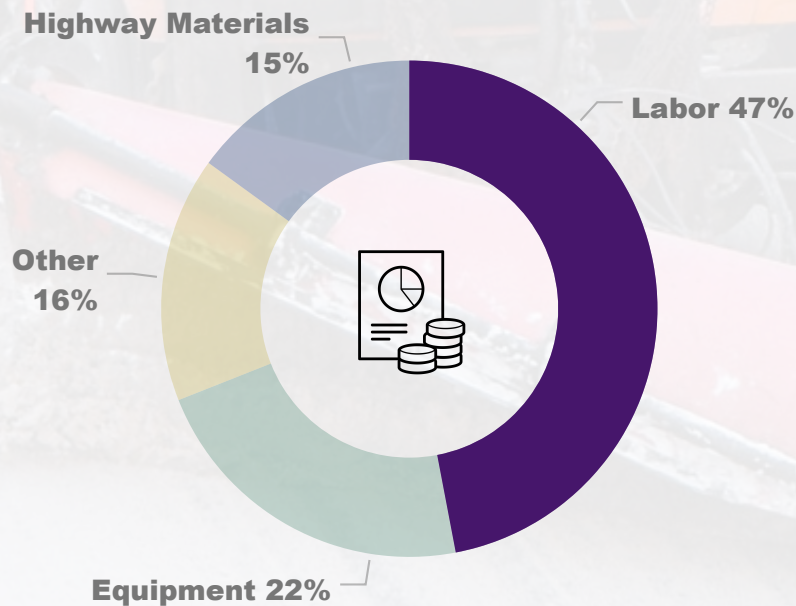
The Maintenance Program is funded at approximately **\$93.9 million in FY20**. Those funds support snow and ice control, emergency response, and basic maintenance and operations activities to preserve the condition, safety, and resilience of the State's roadway network.

493K Hours & 2.29M Miles of Winter Maintenance (17-18)

177K Tons of Salt Applied (Winter 17-18)

310 Tons of Litter Picked (FY18)

Maintenance Cost Breakdown



Spending by Fiscal Year (\$, Millions)



Agency of Transportation

Maintenance

Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8100002000**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	45,552,979	43,007,903	43,007,903	45,218,248	46,348,704	47,507,422	48,695,107
Operating Expenses	47,345,897	44,516,596	47,370,246	48,430,691	49,641,458	50,882,495	52,154,557
Grants	190,490	371,780	371,780	365,000	374,125	383,478	393,065
Total	93,089,366	87,896,279	90,749,929	94,013,939	96,364,287	98,773,395	101,242,730
Transportation Fund	89,293,489	85,018,492	87,872,142	91,136,152	93,414,556	95,749,920	98,143,668
Federal Revenue Fund	3,795,876	2,777,787	2,777,787	2,777,787	2,847,232	2,918,412	2,991,373
Interdepart. Transfer		100,000	100,000	100,000	102,500	105,063	107,689
Total	93,089,365	87,896,279	90,749,929	94,013,939	96,364,287	98,773,395	101,242,730