

# Paving

Paving continues to be one of the Agency's primary focus areas and is recognized as a key program for ensuring a safe and reliable transportation system.

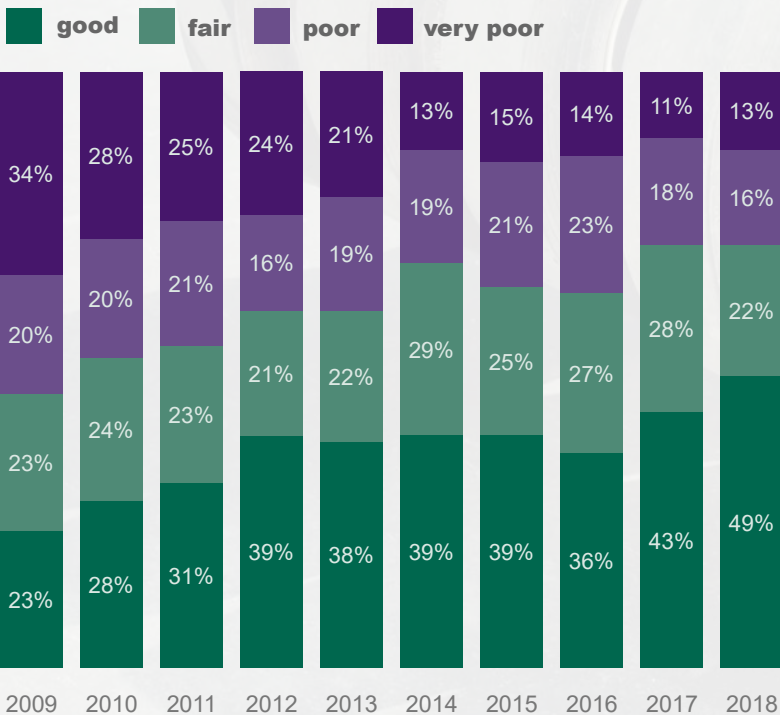
The Paving Program is funded at approximately **\$100.7 million in FY20**, which will continue to support a reduction in the amount of poor and very poor highway mileage while providing funding for preventive maintenance treatments that will improve or maintain highway segments in good or fair condition.

**48 Construction Projects**

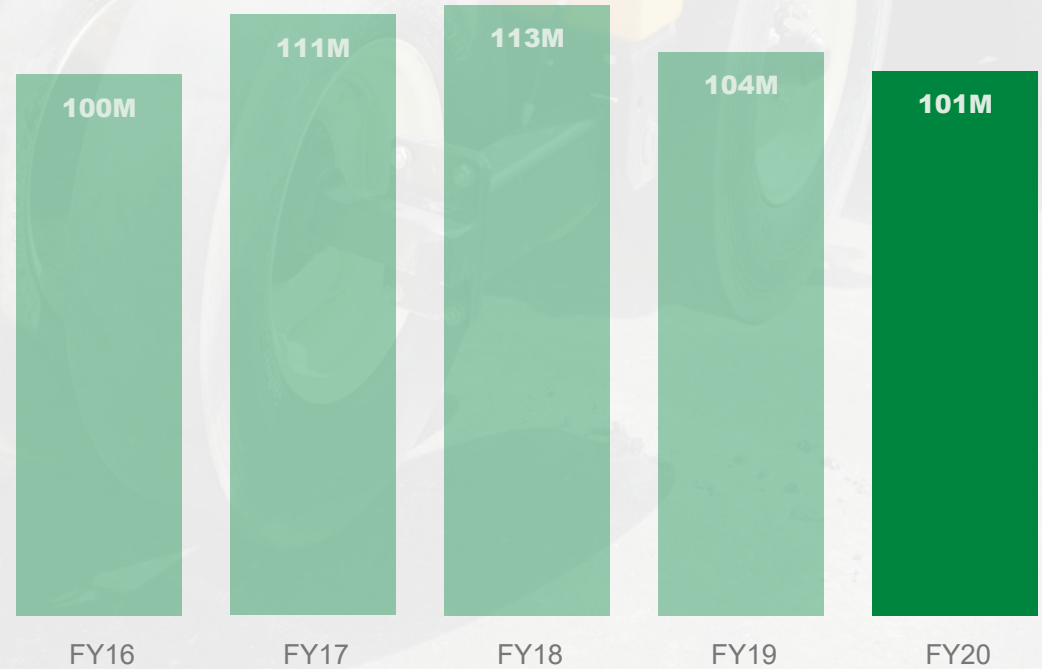
**200+ Miles of Paving**

**< 6% of the Network is in Poor Condition**

**Unweighted Pavement Condition Distribution**



**Spending by Fiscal Year (\$, Millions)**



**Paving**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
EDEN-LOWELL STP 2933( )	RESURFACE VT100						\$0	\$0	\$0	\$0	
ESSEX NH 2931(2)	Resurface VT117 - Class I				\$200,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
ESSEX-UNDERHILL STP PS19(6)	Resurface VT15				\$4,835,619	\$4,835,619	\$914,899	\$0	\$3,920,720	\$0	\$4,835,619
FAIR HAVEN STP PC19(2)	Class I resurfacing				\$1,732,155	\$1,732,155	\$327,724	\$0	\$1,404,431	\$0	\$1,732,155
FAIR HAVEN-RUTLAND TOWN NH SURF(64)	Resurface US4 EB & WB				\$1,000,000	\$1,000,000	\$189,200	\$0	\$810,800	\$0	\$1,000,000
GROTON-NEWBURY STP PS19(2)	Resurface US302		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
HARTFORD NH 2927( )	RESURFACE US4						\$0	\$0	\$0	\$0	
HARTFORD STP 2951 ( )	RESURFACE US4						\$0	\$0	\$0	\$0	
HARTFORD STP PC21(4)	Resurface Class I routes		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
JAMAICA-WINHALL STP 2904(1)	RESURFACE VT30				\$8,928,029	\$8,928,029	\$0	\$1,242,782	\$7,685,247	\$0	\$8,928,029
JERICO-RICHMOND STP 2931(1)	RESURFACE VT117				\$2,000,000	\$2,000,000	\$378,400	\$0	\$1,621,600	\$0	\$2,000,000
JOHNSON-MORRISTOWN STP 2919(1)	RESURFACE VT15		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	REHAB VT100 - IRENE DAMAGE		\$62,077			\$62,077	\$11,745	\$0	\$50,332	\$0	\$62,077
LONDONDERRY-CHESTER STP PS19 (10)	Resurface VT11				\$2,000,000	\$2,000,000	\$289,613	\$88,787	\$1,621,600	\$0	\$2,000,000
LOWELL-TROY STP 2934( )	RESURFACE VT100						\$0	\$0	\$0	\$0	
MANCHESTER-DORSET STP PS19(9)	Resurface VT30		\$56,379		\$800,000	\$856,379	\$162,027	\$0	\$694,352	\$0	\$856,379
MANCHESTER-PERU STP 2708(1)	RESURFACE VT11				\$4,375,189	\$4,375,189	\$0	\$827,786	\$3,547,403	\$0	\$4,375,189
MIDDLEBURY NH PC20(4)	Resurface US7 - Class I		\$100,000		\$400,000	\$500,000	\$94,600	\$0	\$405,400	\$0	\$500,000
MIDDLEBURY STP PC20(3)	Resurface Class I routes		\$125,000		\$400,000	\$525,000	\$99,330	\$0	\$425,670	\$0	\$525,000
MILTON DLEV1817	Resurface US7						\$0	\$0	\$0	\$0	
MONTPELIER STP 2950(2)	Improve crossing on Main St.						\$0	\$0	\$0	\$0	

**Paving**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
MORETOWN STP PS20(1)	Resurface VT100B by District		\$100,000		\$300,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
MORRISTOWN STP 2920(1)	RESURFACE VT15A		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
MORRISTOWN STP PC19(3)	Class I resurfacing				\$1,588,763	\$1,588,763	\$300,594	\$0	\$1,288,169	\$0	\$1,588,763
MORRISTOWN-WOLCOTT STP FPAV (22)	Resurface VT15				\$1,730,672	\$1,730,672	\$327,443	\$0	\$1,403,229	\$0	\$1,730,672
NEW HAVEN-BRISTOL STP PS19(8)	Resurface VT17		\$50,000		\$400,000	\$450,000	\$85,140	\$0	\$364,860	\$0	\$450,000
PITTSFORD STP 2968 (1)	Resurface VT3				\$607,043	\$607,043	\$114,853	\$0	\$492,190	\$0	\$607,043
PLAINFIELD-DANVILLE NH PS19(1)	Resurface US2		\$350,000			\$350,000	\$66,220	\$0	\$283,780	\$0	\$350,000
POULTNEY STP PC19 (4)	Class I resurfacing				\$1,732,155	\$1,732,155	\$327,724	\$0	\$1,404,431	\$0	\$1,732,155
POULTNEY-CASTLETON STP FPAV(25)					\$925,000	\$925,000	\$175,010	\$0	\$749,990	\$0	\$925,000
RANDOLPH DLEV1815	Resurface Furnace St. (TH50)						\$0	\$0	\$0	\$0	
RICHFORD-JAY STP 2914(1)	RESURFACE VT105		\$100,577			\$100,577	\$19,029	\$0	\$81,548	\$0	\$100,577
RICHMOND-BOLTON STP 2924(1)	RESURFACE US2		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
RICHMOND-COLCHESTER IM SURF(63)	Resurface I-89 NB & SB		\$10,000		\$7,150,000	\$7,160,000	\$1,353,780	\$0	\$5,806,220	\$0	\$7,160,000
ROYALTON-TUNBRIDGE STP 2967(1)	Resurface VT110				\$1,183,337	\$1,183,337	\$223,887	\$0	\$959,450	\$0	\$1,183,337
RUTLAND-PITTSFORD NH 2963 (1)	Resurface US7				\$1,784,961	\$1,784,961	\$337,715	\$0	\$1,447,246	\$0	\$1,784,961
SHARON-BETHEL IM 089-1(66)	Resurface I-89		\$25,000			\$25,000	\$2,500	\$0	\$22,500	\$0	\$25,000
SPRINGFIELD STP FPAV(20)	Resurface VT11		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
SPRINGFIELD STP PS19(5)	Resurface VT106		\$24,653		\$342,656	\$367,309	\$69,495	\$0	\$297,814	\$0	\$367,309
SPRINGFIELD-HARTLAND IM SURF (62)	Resurface I-91 (NB)				\$2,076,379	\$2,076,379	\$207,638	\$0	\$1,868,741	\$0	\$2,076,379
ST. ALBANS-SHELDON STP 2941( )	RESURFACE VT105		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000

**Paving**  
**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STAMFORD STP FPAV(23)			\$10,000		\$1,425,444	\$1,435,444	\$271,586	\$0	\$1,163,858	\$0	\$1,435,444
STATEWIDE	CRACK SEAL		\$25,000		\$1,250,000	\$1,275,000	\$241,230	\$0	\$1,033,770	\$0	\$1,275,000
STATEWIDE	PAVEMENT ANALYSIS & TESTING		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
STATEWIDE	PREV. MAINT. SURFACE TREATMENT		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE	PROJECTS TO BE IDENTIFIED						\$0	\$0	\$0	\$0	
STATEWIDE	DISTRICT CULVERT				\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$500,000
STATEWIDE	Federal paving		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Class 1 Paving	Future Class I paving						\$0	\$0	\$0	\$0	
STATEWIDE STP FWD(14)	FWD testing, coring, etc.		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE STP PAVE()	STP PROJECTS TO BE IDENTIFIED						\$0	\$0	\$0	\$0	
STATEWIDE STP PAVE(17)	Roadway surface inventories		\$699,000			\$699,000	\$132,251	\$0	\$566,749	\$0	\$699,000
STATEWIDE - TBI	Leveling TBI - 100% state				\$1,108,817	\$1,108,817	\$1,108,817	\$0	\$0	\$0	\$1,108,817
STOWE STP FPAV (26)	Resurface VT108						\$0	\$0	\$0	\$0	
STOWE STP PC19(5)	Class I resurfacing		\$75,000		\$203,215	\$278,215	\$52,638	\$0	\$225,577	\$0	\$278,215
STOWE-MORRISTOWN STP PS19(3)	Resurface VT100		\$100,000		\$1,422,643	\$1,522,643	\$288,084	\$0	\$1,234,559	\$0	\$1,522,643
UNDERHILL-CAMBRIDGE STP PS19(11)	Resurface VT15		\$53,918		\$3,109,500	\$3,163,418	\$598,519	\$0	\$2,564,899	\$0	\$3,163,418
VERGENNES STP PC20(1)	Resurface Class I routes		\$125,000		\$500,000	\$625,000	\$118,250	\$0	\$506,750	\$0	\$625,000
WATERBURY-RICHMOND IM SURF (58)	Resurface I-89 (NB & SB)				\$5,017,297	\$5,017,297	\$501,730	\$0	\$4,515,567	\$0	\$5,017,297
WATERBURY-STOWE STP 2945(1)	RESURFACE VT100				\$1,579,283	\$1,579,283	\$0	\$298,800	\$1,280,483	\$0	\$1,579,283
WATERFORD-ST. JOHNSBURY STP FPAV(15)	Resurface VT18				\$2,721,192	\$2,721,192	\$514,850	\$0	\$2,206,342	\$0	\$2,721,192

**Paving**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WEST RUTLAND STP PC19(6)	Class I resurfacing				\$1,455,000	\$1,455,000	\$275,286	\$0	\$1,179,714	\$0	\$1,455,000	
WEST RUTLAND-RUTLAND STP FPAV (18)	Resurface BRUS4				\$2,436,525	\$2,436,525	\$460,991	\$0	\$1,975,534	\$0	\$2,436,525	
WHEELOCK-SHEFFIELD STP FPAV(21)	Resurface VT122				\$1,675,776	\$1,675,776	\$317,057	\$0	\$1,358,719	\$0	\$1,675,776	
WILLISTON STP FPAV (10)	Resurface US2				\$1,734,231	\$1,734,231	\$328,117	\$0	\$1,406,114	\$0	\$1,734,231	
WILMINGTON-BRATTLEBORO NH 2971(1)	Resurface VT9		\$138,557			\$138,557	\$26,215	\$0	\$112,342	\$0	\$138,557	
WILMINGTON-DOVER DLEV1816	Resurface VT100 by District						\$0	\$0	\$0	\$0		
WILMINGTON-STRATTON STP PS19 (7)	Resurface VT100				\$4,479,725	\$4,479,725	\$847,564	\$0	\$3,632,161	\$0	\$4,479,725	
WINHALL ST 2974(1)	Resurface Winhall St. Hwy.				\$100,696	\$100,696	\$100,696	\$0	\$0	\$0	\$100,696	
WINOOSKI NH PC21 (2)	Repair Class I concrete		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
WINOOSKI NH PC22 (2)	Resurface Class I routes		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000	
WOODSTOCK NH PC21(5)	Resurface US4 - Class I		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000	
WOODSTOCK STP PC21(3)	Resurface Class I routes		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000	
<b>TOTAL Paving</b>			<b>\$4,805,538</b>	<b>\$50,000</b>	<b>\$96,326,891</b>	<b>\$101,182,429</b>	<b>\$15,357,616</b>	<b>\$3,506,900</b>	<b>\$82,317,913</b>	<b>\$0</b>	<b>\$101,182,429</b>	
							Total Appropriation	\$14,857,616	\$3,506,900	\$82,317,913	\$0	\$100,682,429

Appropriation assumes \$500k of TFund carryforward.

# PAVING

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$4,805,538</b>	<b>\$3,763,058</b>	<b>\$2,649,800</b>	<b>\$2,971,018</b>
ROW	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
CONST	<b>\$96,326,891</b>	<b>\$102,687,690</b>	<b>\$109,603,754</b>	<b>\$111,439,076</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$101,182,429</b>	<b>\$106,500,748</b>	<b>\$112,353,554</b>	<b>\$114,510,094</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BARRE CITY</b> <b>STP 2961(3)</b>	PE	150,000	0	50,000	75,000	25,000	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	700,000	0	0	0	100,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>900,000</b>	<b>0</b>	<b>50,000</b>	<b>125,000</b>	<b>125,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Montpelier & Ba  YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	<b>Description:</b> Install Active Signal Warning System for Rail Crossing # DOT 837-353C located at MM 0.95 on VT 14 in Barre City, and MP 8.11 on the Washington County Railroad.								
	<b>Comments:</b>								
<b>PAVING</b> <b>BETHEL-ROYALTON</b> <b>STP 2964(1)</b>	PE	150,000	87,213	62,787	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,339,548	0	500,000	1,839,548	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,489,548</b>	<b>87,213</b>	<b>562,787</b>	<b>1,839,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-107  YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Description:</b> Resurfacing of VT 107 from Bethel MM 3.355 to Royalton MM 2.530 (3.448 miles). Also includes VT12 in Bethel, MM 1.383 to 1.453 (0.070 mile), and the VT107 Approach, 0.071mile).								
	<b>Comments:</b>								
<b>PAVING</b> <b>BRANDON</b> <b>STP PC19(7)</b>	PE	175,000	22,470	75,000	77,530	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	200,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,375,000</b>	<b>22,470</b>	<b>75,000</b>	<b>277,530</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-73  YearAdded: 2019 Project Manager: Brandon Kipp 802-224-6110	<b>Description:</b> Class 1 paving in Brandon along VT 73 from MM 2.792 to MM 3.65.								
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING BRANDON-GOSHEN ER STP 0162(22)</b>	PE	398,689	394,380	4,309	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,899,359	0	3,000,000	7,899,359	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,298,048</b>	<b>394,380</b>	<b>3,004,309</b>	<b>7,899,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-73  YearAdded: 2016 Project Manager: Brandon Kipp 802-224-6110	<b>Description:</b> REHABILITATION/IMPROVEMENTS TO VT73 IN BRANDON AND GOSHEN, BEGINNING 0.669 MILE EAST OF US7 EXTENDING EASTERLY 7.477 MILES TO THE GOSHEN-ROCHESTER TOWN LINE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.  <b>Comments:</b>								
<b>PAVING BRATTLEBORO-NEWFANE STP 2940( )</b>	PE	217,500	0	0	53,750	110,000	53,750	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	0	1,430,000	4,290,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,937,500</b>	<b>0</b>	<b>0</b>	<b>53,750</b>	<b>110,000</b>	<b>1,483,750</b>	<b>4,290,000</b>	<b>0</b>
Route: VT-30  YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Description:</b> RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.  <b>Comments:</b>								
<b>PAVING BRIGHTON STP PC19(1)</b>	PE	430,000	148,713	281,287	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,295,302	0	400,000	1,895,302	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,725,302</b>	<b>148,713</b>	<b>681,287</b>	<b>1,895,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-114  YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	<b>Description:</b> Class 1 resurfacing in Brighton (Island Pond) on VT 105 from MM 3.205 to 4.494, and on VT 114 beginning at MM 4.472 and continuing to 4.892.  <b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING BRISTOL STP PC20(2)</b>	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,384,250	0	0	400,000	984,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,584,250</b>	<b>0</b>	<b>100,000</b>	<b>500,000</b>	<b>984,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Class 1 paving in the town of Bristol on VT 116.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING BRISTOL-STARKSBORO STP FPAV(19)</b>	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	376,000	0	0	376,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>406,000</b>	<b>0</b>	<b>30,000</b>	<b>376,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> Paving on VT 17 from Bristol trmm 0.6 to Starksboro trmm 2.05								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING BURKE-NEWARK STP FPAV(17)</b>	PE	50,000	18,634	31,366	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,756,517	0	0	1,756,517	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,806,517</b>	<b>18,634</b>	<b>31,366</b>	<b>1,756,517</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-5A	<b>Description:</b> Paving on VT 5A from Burke etemmm 0 to Newark etemmm 4.6								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BURLINGTON</b> <b>NH PC21(1)</b>	PE	250,000	0	50,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	250,000	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,250,000</b>	<b>0</b>	<b>50,000</b>	<b>200,000</b>	<b>250,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Concrete repair on class 1 segments of US7 in Burlington from mm 0.093 to mm 0.22								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>BURLINGTON</b> <b>NH PC22(1)</b>	PE	250,000	0	50,000	100,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	0	2,000,000	6,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,250,000</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>100,000</b>	<b>2,000,000</b>	<b>6,000,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> Class 1 bituminous concrete paving along US 2, US 7 and US 7 ALT								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>BURLINGTON-SOUTH BURLINGTON</b> <b>IM 189-3(77)</b>	PE	250,000	0	50,000	175,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	250,000	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,250,000</b>	<b>0</b>	<b>50,000</b>	<b>175,000</b>	<b>275,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>
Route: I-189	<b>Description:</b> Concrete repair on I-189 on ramps H and C.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING</b> <b>BURLINGTON-SOUTH BURLINGTON</b> <b>IM 189-3(78)</b>	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,300,000</b>	<b>0</b>	<b>50,000</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-189	<b>Description:</b> Paving on I-189 EB and WB in Burlington and South Burlington from ETE mm 0.0 to 1.488 including ramps.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>CAMBRIDGE-JOHNSON</b> <b>STP 2925(1)</b>	PE	400,000	163,765	30,000	50,000	100,000	56,235	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	0	0	2,000,000	9,020,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,420,000</b>	<b>163,765</b>	<b>30,000</b>	<b>50,000</b>	<b>100,000</b>	<b>2,056,235</b>	<b>9,020,000</b>	<b>0</b>
Route: VT-15	<b>Description:</b> RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 9.254 MILES TO THE VT100C INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>CAVENDISH-WEATHERSFIELD</b> <b>ER STP 0146(14)</b>	PE	1,000,000	799,788	75,000	75,000	50,212	0	0	0
	ROW	10,000	4,311	5,689	0	0	0	0	0
	CONST	13,662,087	0	0	0	3,000,000	10,662,087	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,672,087</b>	<b>804,099</b>	<b>80,689</b>	<b>75,000</b>	<b>3,050,212</b>	<b>10,662,087</b>	<b>0</b>	<b>0</b>
Route: VT-131	<b>Description:</b> REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING</b> <b>CHELSEA-VERSHIRE</b> <b>STP 2955(1)</b>	PE	150,000	915	50,000	50,000	49,085	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	1,000,000	7,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,150,000</b>	<b>915</b>	<b>50,000</b>	<b>50,000</b>	<b>1,049,085</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-113	<b>Description:</b> RESURFACE VT113 IN CHELSEA AND VERSHIRE, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 7.000 MILES.								
YearAdded: 2016 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>CHESTER-SPRINGFIELD</b> <b>STP 2942(1)</b>	PE	175,000	0	150,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,520,000	0	0	880,000	2,640,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,695,000</b>	<b>0</b>	<b>150,000</b>	<b>905,000</b>	<b>2,640,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-10	<b>Description:</b> RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>CHESTER-SPRINGFIELD</b> <b>STP PS19(4)</b>	PE	175,000	903	150,000	24,097	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,329,000	0	0	832,250	2,496,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,504,000</b>	<b>903</b>	<b>150,000</b>	<b>856,347</b>	<b>2,496,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> Resurfacing of VT 11 beginning in Chester at MM 5.206 and continuing until Springfield MM 3.528.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING</b> <b>CRAFTSBURY</b> <b>STP FPAV(24)</b>	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,836,613	0	0	1,836,613	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,856,613</b>	<b>0</b>	<b>20,000</b>	<b>1,836,613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Paving along VT 14 in Craftsbury from TWMM .995 to TWMM 7.47								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>ESSEX</b> <b>NH 2931(2)</b>	PE	216,753	216,253	500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,655,212	0	5,455,212	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,871,965</b>	<b>216,253</b>	<b>5,455,712</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-117	<b>Description:</b> RESURFACE VT 117 IN ESSEX, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 3.204 MILES TO THE ESSEX/JERICO TOWN LINE.								
YearAdded: 2017 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>ESSEX-UNDERHILL</b> <b>STP PS19(6)</b>	PE	300,000	139,164	160,836	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,835,619	0	2,000,000	4,835,619	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,135,619</b>	<b>139,164</b>	<b>2,160,836</b>	<b>4,835,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Resurfacing VT 15 starting in Essex at MM 3.259 and continuing to Underhill MM 4.351.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING FAIR HAVEN STP PC19(2)</b>	PE	200,000	41,099	158,901	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,732,155	0	0	1,732,155	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,932,155</b>	<b>41,099</b>	<b>158,901</b>	<b>1,732,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-22A	<b>Description:</b> Class 1 paving along VT 22A in Fair Haven from MM 1.098 to MM 2.217.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING FAIR HAVEN-RUTLAND TOWN NH SURF(64)</b>	PE	200,000	0	200,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,958,954	0	0	1,000,000	8,958,954	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,158,954</b>	<b>0</b>	<b>200,000</b>	<b>1,000,000</b>	<b>8,958,954</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Paving from Fair Haven to Rutland Town along US 4 EB and WB including ramps from mm 0.0 to mm 18.829.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING GROTON-NEWBURY STP PS19(2)</b>	PE	400,000	1,239	145,000	200,000	53,761	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,910,200	0	0	0	500,000	6,410,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,310,200</b>	<b>1,239</b>	<b>145,000</b>	<b>200,000</b>	<b>553,761</b>	<b>6,410,200</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> This project is to resurface US 302 in Groton, Ryegate and Newbury, starting at MM 4.714 in Groton and extending easterly to Newbury MM 4.629.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING HARTFORD STP PC21(4)</b>	PE	300,000	0	100,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,808,000	0	0	0	300,000	1,508,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,108,000</b>	<b>0</b>	<b>100,000</b>	<b>200,000</b>	<b>300,000</b>	<b>1,508,000</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Class 1 paving in Hartford on US 4 and VT 14								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING JAMAICA-WINHALL STP 2904(1)</b>	PE	674,000	665,886	8,114	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,928,029	0	4,000,000	8,928,029	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,602,029</b>	<b>665,886</b>	<b>4,008,114</b>	<b>8,928,029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.								
YearAdded: 2011 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING JERICHO-RICHMOND STP 2931(1)</b>	PE	355,000	352,907	2,093	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,571,518	0	4,571,518	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,926,518</b>	<b>352,907</b>	<b>4,573,611</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-117	<b>Description:</b> RESURFACE VT117 IN JERICHO AND RICHMOND, BEGINNING AT THE ESSEX-JERICHO TOWN LINE AND EXTENDING EASTERLY 3.641 MILES TO THE US2 INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING</b> <b>JOHNSON-MORRISTOWN</b> <b>STP 2919(1)</b>	PE	743,030	493,030	150,000	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,500,000	0	0	0	2,000,000	9,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,243,030</b>	<b>493,030</b>	<b>150,000</b>	<b>50,000</b>	<b>2,050,000</b>	<b>9,500,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> RESURFACE VT 15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.902 MILES TO MM 4.182. ALSO INCLUDES VT100 IN MORRISTOWN, FROM MM 6.209 TO 6.622 (0.413 MILE).								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>KILLINGTON-STOCKBRIDGE</b> <b>ER STP 022-1(25)</b>	PE	1,400,000	1,187,923	150,000	62,077	0	0	0	0
	ROW	85,000	0	85,000	0	0	0	0	0
	CONST	13,304,076	0	0	0	1,000,000	9,000,000	3,304,076	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,789,076</b>	<b>1,187,923</b>	<b>235,000</b>	<b>62,077</b>	<b>1,000,000</b>	<b>9,000,000</b>	<b>3,304,076</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>LONDONDERRY-CHESTER</b> <b>STP PS19(10)</b>	PE	750,000	362,367	387,633	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,857,768	0	0	2,000,000	8,000,000	2,857,767	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,607,768</b>	<b>362,367</b>	<b>387,633</b>	<b>2,000,000</b>	<b>8,000,000</b>	<b>2,857,767</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> Reclamation of VT 11 starting in Londonderry at MM 1.952 and continuing to Chester MM 4.373.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								



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<b>PAVING</b> <b>MANCHESTER-DORSET</b> <b>STP PS19(9)</b>	PE	200,000	43,621	100,000	56,379	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,327,119	0	0	800,000	2,527,119	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,527,119</b>	<b>43,621</b>	<b>100,000</b>	<b>856,379</b>	<b>2,527,119</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Resurfacing of VT 30 starting in Manchester at MM 0.305 and continuing to Dorset MM 5.225.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>MANCHESTER-PERU</b> <b>STP 2708(1)</b>	PE	340,000	214,536	125,464	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,699,832	0	3,324,643	4,375,189	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,039,832</b>	<b>214,536</b>	<b>3,450,107</b>	<b>4,375,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> RESURFACE VT11 IN MANCHESTER, WINHALL AND PERU, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 9.531 MILES.								
YearAdded: 2009 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>MIDDLEBURY</b> <b>NH PC20(4)</b>	PE	190,000	0	90,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,815,910	0	0	400,000	1,415,910	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,005,910</b>	<b>0</b>	<b>90,000</b>	<b>500,000</b>	<b>1,415,910</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Class 1 paving in Middlebury along US 7 from MM 4.264 to 5.712.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING</b> <b>MIDDLEBURY</b> <b>STP PC20(3)</b>	PE	225,000	0	100,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,656,630	0	0	400,000	2,256,630	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,881,630</b>	<b>0</b>	<b>100,000</b>	<b>525,000</b>	<b>2,256,630</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Class 1 paving in Middlebury along VT 30 and VT 125.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>MORETOWN</b> <b>STP PS20(1)</b>	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,520,000	0	0	300,000	4,220,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,820,000</b>	<b>0</b>	<b>200,000</b>	<b>400,000</b>	<b>4,220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100B	<b>Description:</b> Project is for resurfacing of VT100B in Moretown from mm 0.0 to mm 4.295.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>MORRISTOWN</b> <b>STP 2920(1)</b>	PE	150,000	28,865	26,135	20,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	840,000	0	0	0	120,000	720,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>990,000</b>	<b>28,865</b>	<b>26,135</b>	<b>20,000</b>	<b>195,000</b>	<b>720,000</b>	<b>0</b>	<b>0</b>
Route: VT-15A	<b>Description:</b> RESURFACE VT 15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT 15 INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING MORRISTOWN STP PC19(3)</b>	PE	370,000	3,799	366,201	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,088,763	0	500,000	1,588,763	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,458,763</b>	<b>3,799</b>	<b>866,201</b>	<b>1,588,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15A	<b>Description:</b> Class 1 paving in Morristown along VT 100 from MM 4.851 to MM 6.188, VT 12 from MM 2.181 to MM 3.307 and along VT 15A from MM 0.0 to MM 0.36								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING MORRISTOWN-WOLCOTT STP FPAV(22)</b>	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,730,672	0	0	1,730,672	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,760,672</b>	<b>0</b>	<b>30,000</b>	<b>1,730,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Paving along VT 15 from Morristown TWNMM 4.182 to Wolcott 4.55.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING NEW HAVEN-BRISTOL STP PS19(8)</b>	PE	200,000	7,212	142,788	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,552,301	0	0	400,000	1,152,301	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,752,301</b>	<b>7,212</b>	<b>142,788</b>	<b>450,000</b>	<b>1,152,301</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> Resurface VT 17 starting in New Haven at MM 3.455 and continuing to Bristol MM 0.599.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING PITTSFORD STP 2968(1)</b>	PE	200,000	34,474	165,526	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,007,043	0	400,000	607,043	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,207,043</b>	<b>34,474</b>	<b>565,526</b>	<b>607,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-3	<b>Description:</b> Resurfacing of VT 3 in Pittsford from MM 0.00 to MM 2.850 (US7 jct.).								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING PLAINFIELD-DANVILLE NH PS19(1)</b>	PE	900,000	185	225,000	350,000	300,000	24,815	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,044,000	0	0	0	0	2,000,000	9,000,000	4,044,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,944,000</b>	<b>185</b>	<b>225,000</b>	<b>350,000</b>	<b>300,000</b>	<b>2,024,815</b>	<b>9,000,000</b>	<b>4,044,000</b>
Route: US-2	<b>Description:</b> Resurfacing along US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING POULTNEY STP PC19(4)</b>	PE	200,000	26,130	173,870	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,732,155	0	0	1,732,155	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,932,155</b>	<b>26,130</b>	<b>173,870</b>	<b>1,732,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-31	<b>Description:</b> Class 1 paving in Poultney along VT 30 from MM 4.193 to MM 4.885 and along VT 31 from MM 3.201 to MM 3.779.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING</b> <b>POULTNEY-CASTLETON</b> <b>STP FPAV(25)</b>	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	925,000	0	0	925,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>955,000</b>	<b>0</b>	<b>30,000</b>	<b>925,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Paving along VT 30 from Poultney trm 6.843 to Castleton trm 1.509.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>RICHFORD-JAY</b> <b>STP 2914(1)</b>	PE	300,000	49,423	150,000	100,577	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,535,750	0	0	0	4,535,750	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,835,750</b>	<b>49,423</b>	<b>150,000</b>	<b>100,577</b>	<b>4,535,750</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>RICHMOND-BOLTON</b> <b>STP 2924(1)</b>	PE	850,000	53,982	10,000	50,000	400,000	190,000	146,018	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,597,500	0	0	0	0	0	5,000,000	15,597,500
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>21,447,500</b>	<b>53,982</b>	<b>10,000</b>	<b>50,000</b>	<b>400,000</b>	<b>190,000</b>	<b>5,146,018</b>	<b>15,597,500</b>
Route: US-2	<b>Description:</b> RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING RICHMOND-COLCHESTER IM SURF(63)</b>	PE	20,000	0	10,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,150,000	0	0	7,150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,170,000</b>	<b>0</b>	<b>10,000</b>	<b>7,160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> RESURFACE I-89 IN RICHMOND, WILLISTON, SOUTH BURLINGTON AND COLCHESTER, BEGINNING AT ETE MM 79 AND ENDING AT ETE MM 91.88 IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES INCLUDING RAMPS.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING ROYALTON-TUNBRIDGE STP 2967(1)</b>	PE	150,000	53,802	96,198	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,483,337	0	300,000	1,183,337	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,633,337</b>	<b>53,802</b>	<b>396,198</b>	<b>1,183,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-110	<b>Description:</b> Resurfacing of VT 110 from MM 0.00 (VT14 jct.) in Royalton to MM 0.260 in Tunbridge.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING RUTLAND-PITTSFORD NH 2963(1)</b>	PE	150,000	66,297	83,703	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,184,961	0	400,000	1,784,961	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,334,961</b>	<b>66,297</b>	<b>483,703</b>	<b>1,784,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing of US 7 from Rutland Town MM 1.177 to Pittsford MM 1.369.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING</b> <b>SHARON-BETHEL</b> <b>IM 089-1(66)</b>	PE	55,000	0	30,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,780,000	0	0	0	6,780,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,835,000</b>	<b>0</b>	<b>30,000</b>	<b>25,000</b>	<b>6,780,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Paving along I89 from ETE MM 12.245 to 25.405 in both the NB and SB directions including ramps.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>SPRINGFIELD</b> <b>STP FPAV(20)</b>	PE	35,000	0	10,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	183,000	0	0	0	183,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>218,000</b>	<b>0</b>	<b>10,000</b>	<b>25,000</b>	<b>183,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> Paving along VT 11 in Springfield from tmm 6.439 to tmm 8.273.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>SPRINGFIELD</b> <b>STP PS19(5)</b>	PE	150,000	347	125,000	24,653	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,370,625	0	0	342,656	1,027,969	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,520,625</b>	<b>347</b>	<b>125,000</b>	<b>367,309</b>	<b>1,027,969</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-106	<b>Description:</b> Resurfacing on VT 106 in Springfield from MM 0.058 to MM 3.283.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING</b> <b>SPRINGFIELD-HARTLAND</b> <b>IM SURF(62)</b>	PE	52,000	41,805	10,195	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,576,379	0	1,500,000	2,076,379	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,628,379</b>	<b>41,805</b>	<b>1,510,195</b>	<b>2,076,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Resurfacing I-91 NB from MM 44.9 to MM 66.0.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>ST. ALBANS-SHELDON</b> <b>STP 2941( )</b>	PE	100,000	0	0	25,000	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	0	825,000	2,475,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>850,000</b>	<b>2,475,000</b>	<b>0</b>
Route: VT-105	<b>Description:</b> RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.								
YearAdded: 2013 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>STAMFORD</b> <b>STP FPAV(23)</b>	PE	30,000	0	20,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,425,445	0	0	1,425,444	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,455,445</b>	<b>0</b>	<b>20,000</b>	<b>1,435,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Paving along VT 100 in Stamford from tmm 0 to tmm 4.150.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								



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<b>PAVING STATEWIDE</b>	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	1,250,000	1,250,000	1,250,000	1,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,125,000</b>	<b>0</b>	<b>25,000</b>	<b>1,275,000</b>	<b>1,275,000</b>	<b>1,275,000</b>	<b>1,275,000</b>	<b>0</b>
Route:	<b>Description:</b> CRACK SEAL.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE</b>	PE	23,811	0	23,811	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,225,081	0	1,866,264	1,108,817	1,250,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,248,892</b>	<b>0</b>	<b>1,890,075</b>	<b>1,108,817</b>	<b>1,250,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>
Route:	<b>Description:</b> DISTRICT LEVELING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE</b>	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
Route:	<b>Description:</b> PAVEMENT ANALYSIS AND TESTING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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<b>PAVING STATEWIDE</b>	PE	1,000,000	0	0	100,000	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	36,000,000	0	0	0	6,000,000	15,000,000	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>37,000,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>6,300,000</b>	<b>15,300,000</b>	<b>15,300,000</b>	<b>0</b>
Route:	<b>Description:</b> PREVENTIVE MAINTENANCE SURFACE TREATMENTS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE</b>	PE	850,000	0	0	100,000	250,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	24,500,000	0	0	0	6,500,000	9,000,000	9,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>25,350,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>6,750,000</b>	<b>9,250,000</b>	<b>9,250,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide federal paving								
YearAdded: 2018 Project Manager: --	<b>Comments:</b>								
<b>PAVING STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
Route: DISTRICT CULVERT	<b>Description:</b> DISTRICT CULVERT.								
YearAdded: 2015 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE</b>	PE	1,200,000	0	0	0	400,000	400,000	400,000	0
	ROW	250,000	0	0	0	50,000	100,000	100,000	0
	CONST	51,000,000	0	0	0	0	11,500,000	39,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>52,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>12,000,000</b>	<b>40,000,000</b>	<b>0</b>
Route: VARIOUS-ROUTES	<b>Description:</b> PAVING PROJECTS TO BE IDENTIFIED.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE Class 1 Paving</b>	PE	2,000,000	0	0	0	500,000	500,000	1,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	0	1,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>1,500,000</b>	<b>4,000,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide Class 1 paving to be identified.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE STP FWDT(14)</b>	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Performance and analysis of falling weight deflectometer tests, coring, skid tests, pavement roughness tests. Also includes equipment purchases, training, supplies and repairs.								
YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE STP PAVE( )</b>	PE	2,100,000	0	0	0	700,000	700,000	700,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>
Route:  YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	<b>Description:</b> PROJECT IS FOR ROADWAY SURFACE INVENTORY, DEVELOPING THE ANNUAL PAVING PROGRAM, MAINTENANCE AND OPERATION OF THE PAVEMENT MANAGEMENT SYSTEM, PERFORM SKID TESTING AND FALLING WEIGHT DEFLECTOMETER TESTS, CORING AND ANALYSIS TO DETERMINE PROPER RESURFACING TREATMENT, AND PE OF PAVING PROJECTS IDENTIFIED.  <b>Comments:</b>								
<b>PAVING STATEWIDE STP PAVE(17)</b>	PE	700,000	0	1,000	699,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,800	0	5,800	0	0	0	0	0
	<b>TOTAL</b>	<b>705,800</b>	<b>0</b>	<b>6,800</b>	<b>699,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:  YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	<b>Description:</b> PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS: SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.  <b>Comments:</b>								
<b>PAVING STOWE STP PC19(5)</b>	PE	300,000	63,503	161,497	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,603,215	0	0	203,215	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,903,215</b>	<b>63,503</b>	<b>161,497</b>	<b>278,215</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-108  YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	<b>Description:</b> Class 1 paving in Stowe on VT 100 from MM 2.945 to MM 3.987 and on VT 108 from MM 0.00 to MM 0.507.  <b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>STOWE-MORRISTOWN</b> <b>STP PS19(3)</b>	PE	450,000	77,428	272,572	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,441,200	0	0	1,422,643	9,018,557	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,891,200</b>	<b>77,428</b>	<b>272,572</b>	<b>1,522,643</b>	<b>9,018,557</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Reclamation of VT 100 from Stowe MM 3.987 to Morrystown MM 4.872.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>UNDERHILL-CAMBRIDGE</b> <b>STP PS19(11)</b>	PE	425,000	281,082	90,000	53,918	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,109,500	0	0	3,109,500	7,000,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,534,500</b>	<b>281,082</b>	<b>90,000</b>	<b>3,163,418</b>	<b>7,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Reclamation along VT 15 from Underhill MM 4.351 to MM 5.01 in Cambridge.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>VERGENNES</b> <b>STP PC20(1)</b>	PE	225,000	0	100,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,220,500	0	0	500,000	2,720,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,445,500</b>	<b>0</b>	<b>100,000</b>	<b>625,000</b>	<b>2,720,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-22A	<b>Description:</b> Class 1 paving in Vergennes on VT 22A and Ferrisburgh State Highway								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WATERBURY-RICHMOND</b> <b>IM SURF(58)</b>	PE	50,000	30,110	19,890	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,017,297	0	2,000,000	5,017,297	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,067,297</b>	<b>30,110</b>	<b>2,019,890</b>	<b>5,017,297</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Resurface I-89 NB & SB, beginning in Waterbury at MM 63.2 and ending in Richmond at MM 79.0.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>WATERBURY-STOWE</b> <b>STP 2945(1)</b>	PE	790,000	782,509	7,491	0	0	0	0	0
	ROW	5,000	2,700	2,300	0	0	0	0	0
	CONST	26,548,712	6,969,429	18,000,000	1,579,283	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>27,343,712</b>	<b>7,754,638</b>	<b>18,009,791</b>	<b>1,579,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 9.688 MILES.								
YearAdded: 2013 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>WATERFORD-ST. JOHNSBURY</b> <b>STP FPAV(15)</b>	PE	50,000	2,183	47,817	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,721,192	0	0	2,721,192	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,771,192</b>	<b>2,183</b>	<b>47,817</b>	<b>2,721,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-18	<b>Description:</b> Paving on VT 18 in Waterford and St. Johnsbury, beginning at mm 0.00 (New Hampshire stale line) and extending northerly 7.887 miles to the US2 jct.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WEST RUTLAND</b> <b>STP PC19(6)</b>	PE	200,000	27,329	172,671	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,955,000	0	0	1,455,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,155,000</b>	<b>27,329</b>	<b>172,671</b>	<b>1,455,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Class 1 paving in West Rutland on VT 133 from MM 0.710 to MM 1.722 and on VT 4A from MM 1.782 to MM 2.657.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>WEST RUTLAND-RUTLAND</b> <b>STP FPAV(18)</b>	PE	200,000	1,241	198,759	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,436,525	0	0	2,436,525	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,636,525</b>	<b>1,241</b>	<b>198,759</b>	<b>2,436,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: BUS-4	<b>Description:</b> Paving on Business Route US 4 from West Rutland ETEMM 0 to Rutland ETEMM 2.429.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>WHEELOCK-SHEFFIELD</b> <b>STP FPAV(21)</b>	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,675,776	0	0	1,675,776	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,705,776</b>	<b>0</b>	<b>30,000</b>	<b>1,675,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-122	<b>Description:</b> Paving along VT 122 in Wheelock from tmm 0.8 to Sheffield tmm 5.05.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING WILLISTON STP FPAV(10)</b>	PE	172,000	74,159	97,841	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,734,231	0	0	1,734,231	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,906,231</b>	<b>74,159</b>	<b>97,841</b>	<b>1,734,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Paving US2 in Williston.								
YearAdded: 2019 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING WILMINGTON-BRATTLEBORO NH 2971(1)</b>	PE	560,000	71,443	350,000	138,557	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,225,000	0	0	0	9,000,000	4,225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,785,000</b>	<b>71,443</b>	<b>350,000</b>	<b>138,557</b>	<b>9,000,000</b>	<b>4,225,000</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Resurfacing along VT 9 from Wilmington MM 7.077 to Brattleboro MM 4.178.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING WILMINGTON-STRATTON STP PS19(7)</b>	PE	150,000	4,166	145,834	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,979,725	0	500,000	4,479,725	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,129,725</b>	<b>4,166</b>	<b>645,834</b>	<b>4,479,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Resurfacing VT 100 beginning in Wilmington at MM 2.469 through Dover, ending in Stratton at MM 1.337.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING WINHALL ST 2974(1)	PE	35,000	21,890	13,110	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	190,696	0	90,000	100,696	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>225,696</b>	<b>21,890</b>	<b>103,110</b>	<b>100,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NSH-9900	<b>Description:</b> Resurfacing of Winhall State Highway from MM 0.00 to MM 0.402 (VT11 intersection).								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
PAVING WINOOSKI NH PC21(2)	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	250,000	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,150,000</b>	<b>0</b>	<b>100,000</b>	<b>50,000</b>	<b>250,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Class 1 concrete repair on US 7 and West Allen St.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
PAVING WINOOSKI NH PC22(2)	PE	250,000	0	50,000	100,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	400,000	1,600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,250,000</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>100,000</b>	<b>400,000</b>	<b>1,600,000</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Class 1 paving along US 7 and VT 15								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WOODSTOCK</b> <b>NH PC21(5)</b>	PE	300,000	0	100,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,495,000	0	0	0	300,000	1,195,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,795,000</b>	<b>0</b>	<b>100,000</b>	<b>200,000</b>	<b>300,000</b>	<b>1,195,000</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Class 1 paving in Woodstock along US 4 from mm 5.645 to mm 6.960								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>WOODSTOCK</b> <b>STP PC21(3)</b>	PE	300,000	0	100,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,570,700	0	0	0	300,000	1,270,700	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,870,700</b>	<b>0</b>	<b>100,000</b>	<b>200,000</b>	<b>300,000</b>	<b>1,270,700</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Class 1 paving in Woodstock along US 4, VT 12 and VT 106								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

## Paving - CAPITAL PROGRAM

### SFY 2020 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
MONTPELIER	Brandon Kipp	STP 2950(2)	WACR Washington County Railroad Montpelier & Ba	0	0	0	0	0	0	0	2018
			<b>Totals:</b>	0	0	0	0	0	0	0	

## PAVING CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
EDEN-LOWELL	VT-100	STP 2933( )	Brandon Kipp	224-6110	RESURFACE VT100	2012
HARTFORD	US-4	NH 2927( )			RESURFACE US4	2012
HARTFORD	US-4	STP 2951( )			RESURFACE US4	2015
LOWELL-TROY	VT-100	STP 2934( )	Brandon Kipp	224-6110	RESURFACE VT100	2012

# Interstate Bridges

The proposed budget provides funding for the inspection, design, construction and maintenance of interstate bridges. VTrans continues to focus its efforts on the preservation and enhancement of 520 bridges and large culverts on Vermont's interstate system, and continues to achieve steady progress towards improving their overall condition.

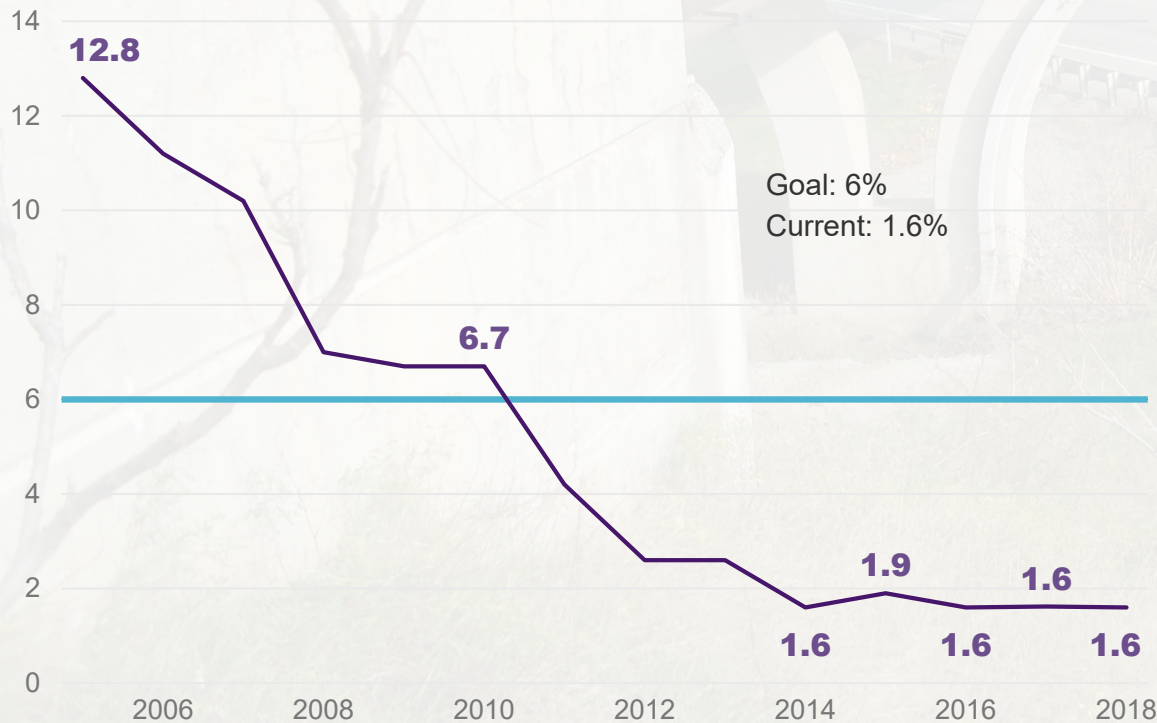
The Interstate Bridge Program is funded at approximately **\$30.8 million in FY20**, accounting for 11 PE & ROW projects, and 14 construction projects across the State.

**4 Interstate Bridge Replacement Projects**

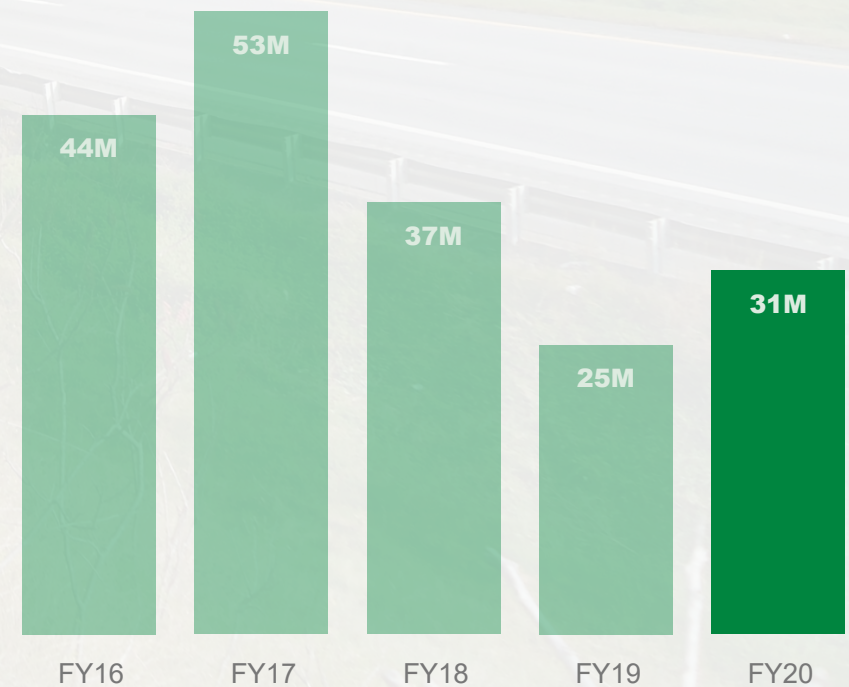
**12 Communities Served**

**< 2% of Interstate Bridges are Structurally Deficient**

**% Structural Deficiency over Time**



**Spending by Fiscal Year (\$, Millions)**



**Interstate Bridges**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARNET IM 091-2( )	REHAB BR77S						\$0	\$0	\$0	\$0	
BERLIN IM DECK(42)	Replace deck on BR37N		\$14,369		\$225,000	\$239,369	\$23,937	\$0	\$215,432	\$0	\$239,369
BERLIN IM DECK(43)	Replace deck on BR37S		\$28,169			\$28,169	\$2,817	\$0	\$25,352	\$0	\$28,169
BERLIN IM DECK(44)	Replace deck on BR38N		\$32,845		\$250,000	\$282,845	\$28,285	\$0	\$254,561	\$0	\$282,845
BERLIN IM DECK(45)	Replace deck on BR38S		\$31,686			\$31,686	\$3,169	\$0	\$28,517	\$0	\$31,686
BOLTON IM 089-2(45)	REHAB BR51-3 ON I-89				\$345,000	\$345,000	\$34,500	\$0	\$310,500	\$0	\$345,000
COLCHESTER IM 089-3( )	SCOPE BR75						\$0	\$0	\$0	\$0	
COLCHESTER IM 089-3(69)	REPLACE DECK/RAIL, BR76 & 77		\$31,756		\$11,096,249	\$11,128,005	\$3,176	\$1,109,625	\$10,015,205	\$0	\$11,128,005
COLCHESTER NH 028-1(31)	Improve US2/US7; I-89 Exit #17		\$600,000			\$600,000	\$0	\$0	\$600,000	\$0	\$600,000
GEORGIA IM 089-3( )	REHAB BR85-1						\$0	\$0	\$0	\$0	
HARTLAND IM 091-1(68)	REHAB OF BR37 ON I-91		\$167,000	\$425,000	\$400,000	\$992,000	\$99,200	\$0	\$892,800	\$0	\$992,000
LEBANON-HARTFORD IM A001(154)	REHAB CONN. RIVER BRIDGE				\$2,000,000	\$2,000,000	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000
MIDDLESEX IM 089-2(50)	REHAB BR45-1		\$15,000			\$15,000	\$1,500	\$0	\$13,500	\$0	\$15,000
NORWICH IM 091-2(89)	REHAB BR48S						\$0	\$0	\$0	\$0	
RICHMOND IM 089-2( )	REHAB BR53N						\$0	\$0	\$0	\$0	
RICHMOND IM 089-2( )	REHAB BR55S						\$0	\$0	\$0	\$0	
RICHMOND IM 089-2(52)	Replace BR29 on US2		\$150,000	\$20,000		\$170,000	\$17,000	\$0	\$153,000	\$0	\$170,000
ROCKINGHAM IM 091-1(66)	REPLACE BR24 N&S				\$12,500,000	\$12,500,000	\$0	\$1,250,000	\$11,250,000	\$0	\$12,500,000
ROYALTON IM 089-1(63)	REHAB BR26 N&S		\$177,000	\$100,000		\$277,000	\$27,700	\$0	\$249,300	\$0	\$277,000
SHARON IM 089-1(64)	REHAB BR17 N&S		\$110,000			\$110,000	\$11,000	\$0	\$99,000	\$0	\$110,000
SHEFFIELD BM19702	Line culvert BR101-2N on I-91				\$400,000	\$400,000	\$40,000	\$0	\$360,000	\$0	\$400,000
SPRINGFIELD IM 091-1(83)	REHAB BR28 N&S						\$0	\$0	\$0	\$0	

**Interstate Bridges**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
STATEWIDE	LARGE CULVERT REPLACE/RE HAB		\$50,000		\$500,000	\$550,000	\$55,000	\$0	\$495,000	\$0	\$550,000	
STATEWIDE	PREVENTIVE MAINT. (FED- AID)		\$50,000		\$900,000	\$950,000	\$95,000	\$0	\$855,000	\$0	\$950,000	
STATEWIDE	Interstate Bridges TBI		\$150,000			\$150,000	\$15,000	\$0	\$135,000	\$0	\$150,000	
WEATHERSFIELD IM 091-1(69)	REPLACE BR30 N&S DECKS ON I- 91		\$45,000			\$45,000	\$4,500	\$0	\$40,500	\$0	\$45,000	
WESTMINSTER IM 091-1(70)	DECK/BEARIN GS, BR21N&S ON I-91		\$17,239			\$17,239	\$1,724	\$0	\$15,515	\$0	\$17,239	
<b>TOTAL Interstate Bridges</b>			<b>\$1,670,064</b>	<b>\$545,000</b>	<b>\$28,616,249</b>	<b>\$30,831,313</b>	<b>\$663,506</b>	<b>\$2,359,625</b>	<b>\$27,808,182</b>	<b>\$0</b>	<b>\$30,831,313</b>	
							Total Appropriation	\$663,506	\$2,359,625	\$27,808,182	\$0	\$30,831,313

## INTERSTATE BRIDGES

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$1,670,064</b>	<b>\$1,352,941</b>	<b>\$762,757</b>	<b>\$290,000</b>
ROW	<b>\$545,000</b>	<b>\$510,000</b>	<b>\$310,000</b>	<b>\$0</b>
CONST	<b>\$28,616,249</b>	<b>\$17,758,002</b>	<b>\$29,470,000</b>	<b>\$43,101,960</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$30,831,313</b>	<b>\$19,620,943</b>	<b>\$30,542,757</b>	<b>\$43,391,960</b>



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b>	PE	155,000	101,603	39,028	14,369	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>IM DECK(42)</b>	CONST	1,063,750	0	0	225,000	788,750	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,218,750</b>	<b>101,603</b>	<b>39,028</b>	<b>239,369</b>	<b>788,750</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37N ON I 89 IN BERLIN OVER TH 40								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b>	PE	155,000	77,971	48,860	28,169	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>IM DECK(43)</b>	CONST	1,092,500	0	0	0	292,500	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,247,500</b>	<b>77,971</b>	<b>48,860</b>	<b>28,169</b>	<b>292,500</b>	<b>800,000</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37S ON I 89 IN BERLIN OVER TH 40								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b>	PE	155,000	68,075	54,080	32,845	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>IM DECK(44)</b>	CONST	1,265,000	0	0	250,000	965,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,420,000</b>	<b>68,075</b>	<b>54,080</b>	<b>282,845</b>	<b>965,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38N ON I 89 IN BERLIN OVER VT 62								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>BERLIN</b> <b>IM DECK(45)</b>	PE	155,000	79,032	44,282	31,686	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,150,000	0	0	0	300,000	850,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,305,000</b>	<b>79,032</b>	<b>44,282</b>	<b>31,686</b>	<b>300,000</b>	<b>850,000</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38S ON I 89 IN BERLIN OVER VT 62								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>BOLTON</b> <b>IM 089-2(45)</b>	PE	161,494	119,388	42,105	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	345,000	0	0	345,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>506,494</b>	<b>119,388</b>	<b>42,105</b>	<b>345,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REHABILITATION OF BR51-3 ON I-89 IN BOLTON, OVER TH4.								
YearAdded: 2015 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>COLCHESTER</b> <b>IM 089-3(69)</b>	PE	1,252,852	671,096	550,000	31,756	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	14,288,859	0	2,000,000	11,096,249	1,192,610	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,541,711</b>	<b>671,096</b>	<b>2,550,000</b>	<b>11,128,005</b>	<b>1,192,610</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REPLACE DECK AND RAILING ON BRIDGE NOS. 76 N&S AND 77 N&S ON I-89 IN COLCHESTER.								
YearAdded: Prior to 2006 Project Manager: Todd Sumner 802-917-2755	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>COLCHESTER</b> <b>NH 028-1(31)</b>	PE	2,225,000	312,243	400,000	600,000	600,000	312,757	0	0
	ROW	800,000	0	0	0	500,000	300,000	0	0
	CONST	33,000,000	0	0	0	0	5,000,000	18,000,000	10,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>36,025,000</b>	<b>312,243</b>	<b>400,000</b>	<b>600,000</b>	<b>1,100,000</b>	<b>5,612,757</b>	<b>18,000,000</b>	<b>10,000,000</b>
Route: US-2	<b>Description:</b> Project is for improvements to the US Route 2 and US Route 7 intersection and the US Route 2 and Interstate 89 Exit 17 intersections. Project also includes bridge replacement and corresponding roadway improvements.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>HARTLAND</b> <b>IM 091-1(68)</b>	PE	522,207	148,017	207,190	167,000	0	0	0	0
	ROW	450,000	0	25,000	425,000	0	0	0	0
	CONST	3,594,900	0	0	400,000	3,194,900	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,567,107</b>	<b>148,017</b>	<b>232,190</b>	<b>992,000</b>	<b>3,194,900</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> REHABILITATION OF BR37 ON I-91 IN HARTLAND, TH41 OVER I-91.								
YearAdded: 2015 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>LEBANON-HARTFORD</b> <b>IM A001(154)</b>	PE	586,200	555,965	30,235	0	0	0	0	0
	ROW	11,000	0	11,000	0	0	0	0	0
	CONST	8,570,000	0	0	2,000,000	4,300,000	2,270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,167,200</b>	<b>555,965</b>	<b>41,235</b>	<b>2,000,000</b>	<b>4,300,000</b>	<b>2,270,000</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
YearAdded: 2012 Project Manager: Jonathan Griffin 802-595-0054	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>MIDDLESEX</b> <b>IM 089-2(50)</b>	PE	102,708	57,140	30,568	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	820,000	0	0	0	820,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>922,708</b>	<b>57,140</b>	<b>30,568</b>	<b>15,000</b>	<b>820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> INSTALL LINING TO EXISTING CULVERT (CGMPPA), BRIDGE NO. 45-1 (SHORT) ON I-89 IN MIDDLESEX.								
YearAdded: 2014 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>RICHMOND</b> <b>IM 089-2(52)</b>	PE	600,000	28,605	71,395	150,000	150,000	200,000	0	0
	ROW	40,000	0	10,000	20,000	10,000	0	0	0
	CONST	10,230,240	0	0	0	0	300,000	4,000,000	5,930,240
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,870,240</b>	<b>28,605</b>	<b>81,395</b>	<b>170,000</b>	<b>160,000</b>	<b>500,000</b>	<b>4,000,000</b>	<b>5,930,240</b>
Route: US-2	<b>Description:</b> Replacement of Bridge no. 29 on US-2 in Richmond over I-89.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>ROCKINGHAM</b> <b>IM 091-1(66)</b>	PE	610,686	610,686	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,945,000	22,140,758	15,000,000	12,500,000	1,304,242	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>51,555,686</b>	<b>22,751,445</b>	<b>15,000,000</b>	<b>12,500,000</b>	<b>1,304,242</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> REPLACEMENT OF BRIDGE NOS. 24 N&S ON I-91 IN ROCKINGHAM, OVER THE GREEN MOUNTAIN RAILROAD AND THE WILLIAMS RIVER.								
YearAdded: 2013 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>ROYALTON</b> <b>IM 089-1(63)</b>	PE	709,245	211,677	150,000	177,000	170,568	0	0	0
	ROW	100,000	0	0	100,000	0	0	0	0
	CONST	13,250,000	0	0	0	150,000	5,200,000	7,900,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,059,245</b>	<b>211,677</b>	<b>150,000</b>	<b>277,000</b>	<b>320,568</b>	<b>5,200,000</b>	<b>7,900,000</b>	<b>0</b>
Route: I-89	<b>Description:</b> REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>SHARON</b> <b>IM 089-1(64)</b>	PE	517,281	223,471	110,000	110,000	73,809	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	250,000	3,400,000	2,350,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,517,281</b>	<b>223,471</b>	<b>110,000</b>	<b>110,000</b>	<b>323,809</b>	<b>3,400,000</b>	<b>2,350,000</b>	<b>0</b>
Route: I-89	<b>Description:</b> REHABILITATE BRIDGE NO. 17N&S ON I-89 IN SHARON, OVER VT14 AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>SHEFFIELD</b> <b>BM19702</b>	PE	10,000	1,395	8,605	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>410,000</b>	<b>1,395</b>	<b>8,605</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Bridge maintenance project to line existing culvert (br. 101-2N) located on I-91 in Sheffield carrying unnamed brook.								
YearAdded: 2019 Project Manager: Sven Scribner 802-522-8090	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES STATEWIDE</b>	PE	550,000	0	350,000	50,000	50,000	50,000	50,000	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	7,100,000	0	0	500,000	2,200,000	2,200,000	2,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,655,000</b>	<b>0</b>	<b>355,000</b>	<b>550,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>INTERSTATE BRIDGES STATEWIDE</b>	PE	300,000	0	100,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,650,000	0	0	900,000	1,250,000	1,250,000	1,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,950,000</b>	<b>0</b>	<b>100,000</b>	<b>950,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>0</b>
Route:	<b>Description:</b> BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>INTERSTATE BRIDGES STATEWIDE</b>	PE	650,000	0	50,000	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	0	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,650,000</b>	<b>0</b>	<b>50,000</b>	<b>150,000</b>	<b>150,000</b>	<b>1,650,000</b>	<b>1,650,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>WEATHERSFIELD</b> <b>IM 091-1(69)</b>	PE	437,523	213,959	100,000	45,000	78,564	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,776,100	0	0	0	250,000	2,600,000	1,901,960	1,024,140
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,213,623</b>	<b>213,959</b>	<b>100,000</b>	<b>45,000</b>	<b>328,564</b>	<b>2,600,000</b>	<b>1,901,960</b>	<b>1,024,140</b>
Route: I-91	<b>Description:</b> REPLACE BRIDGE DECKS FOR BR30 N&S ON I-91 IN WEATHERSFIELD, OVER VT131.								
YearAdded: 2015 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>WESTMINSTER</b> <b>IM 091-1(70)</b>	PE	469,438	387,199	35,000	17,239	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,938,800	0	0	0	500,000	4,000,000	4,000,000	2,438,800
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,408,238</b>	<b>387,199</b>	<b>35,000</b>	<b>17,239</b>	<b>530,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>2,438,800</b>
Route: I-91	<b>Description:</b> REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121").								
YearAdded: 2015 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								

## Interstate Bridges - CAPITAL PROGRAM

### SFY 2020 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
RICHMOND	Carolyn Cota	IM 089-2(52)	US-2	29	0	0	0	0	0	0	0	2018
STATEWIDE	Pamela Thurber				150,000	0	0	150,000	135,000	15,000	0	2019
				<b>Totals:</b>	150,000	0	0	150,000	135,000	15,000	0	



## INTERSTATE BRIDGES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BARNET	US-5	IM 091-2( )	Pamela Thurber	595-2270	REHAB BR77S	2014
COLCHESTER	Urb-5600	IM 089-3( )	Pamela Thurber	595-2270	SCOPE BR75	2014
GEORGIA	I-89	IM 089-3( )	Pamela Thurber	595-2270	REHAB BR85-1	2014
NORWICH	VT-10A	IM 091-2(89)	Nicholas Wark	917-8391	REHAB BR48S	2014
RICHMOND	US-2	IM 089-2( )	Pamela Thurber	595-2270	REHAB BR53N	2014
RICHMOND	Maj-0209	IM 089-2( )	Pamela Thurber	595-2270	REHAB BR55S	2014
SPRINGFIELD	US-5	IM 091-1(83)	Nicholas Wark	917-8391	REHAB BR28 N&S	2014



# State Highway Bridges

The proposed budget provides funding for the inspection, design, construction and maintenance of state highway bridges. VTrans continues to focus its efforts on the preservation and enhancement of 1,835 state highway bridges, and continues to achieve steady progress towards improving their overall condition.

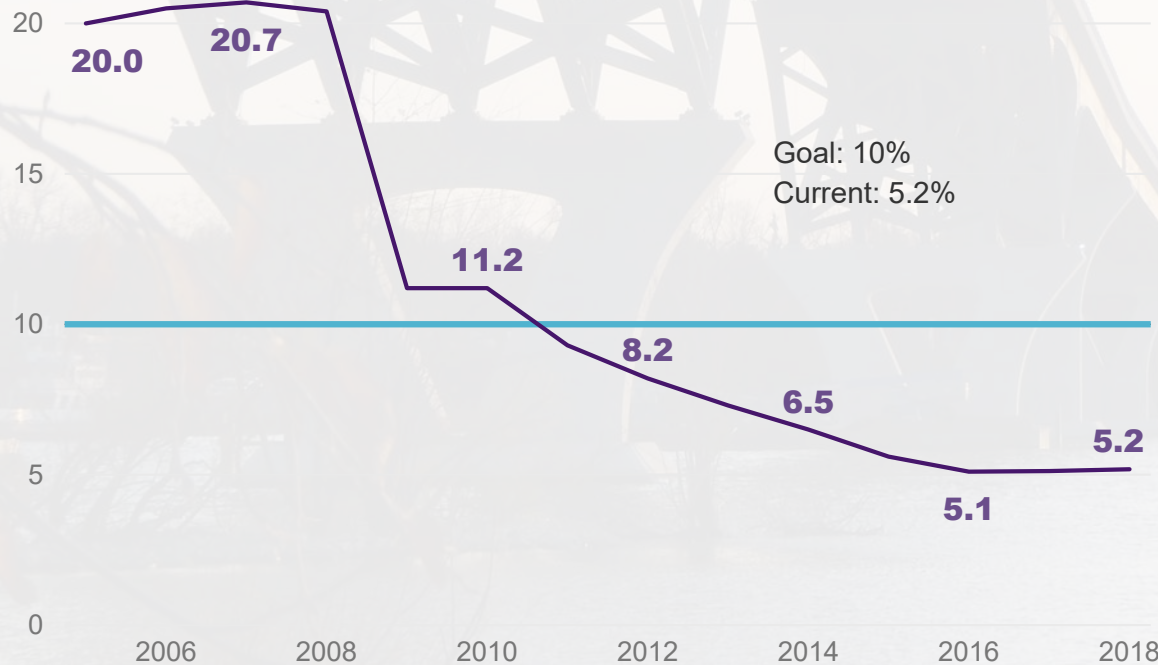
The State Highway Bridge Program is funded at approximately **\$54.1 million in FY20**, accounting for 20 PE & ROW projects, and 22 construction projects across the State.

**22 Construction Projects**

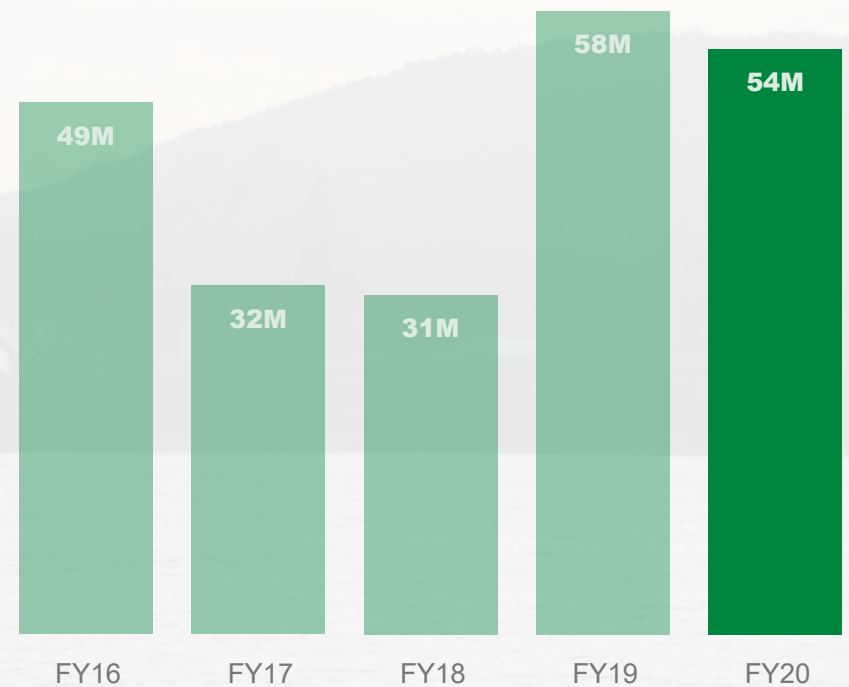
**36 Communities Served**

**< 6% of State Highway Bridges are Structurally Deficient**

**% Structural Deficiency over Time**



**Spending by Fiscal Year (\$, Millions)**



**State Highway Bridges**  
**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
ADDISON BF 0172(9)	Replace VT125 Bridge No. 1		\$70,000	\$7,500		\$77,500	\$15,500	\$0	\$62,000	\$0	\$77,500
BARRE TOWN BF 0169(12)	REHAB/REPL ACE BR21		\$105,000			\$105,000	\$21,000	\$0	\$84,000	\$0	\$105,000
BERLIN BF 026-1(43)	REPLACE BR3 ON US302		\$70,000	\$12,500		\$82,500	\$16,500	\$0	\$66,000	\$0	\$82,500
BETHEL BHF 0241(38)	REPLACE BR38 ON VT12			\$2,341	\$4,000,000	\$4,002,341	\$800,468	\$0	\$3,201,872	\$0	\$4,002,341
BETHEL ST TRUS(2)	Truss bridge storage & repairs		\$1,200			\$1,200	\$1,200	\$0	\$0	\$0	\$1,200
BRAINTREE BF 0241 (51)	REHAB/REPL ACE BR47		\$105,000			\$105,000	\$21,000	\$0	\$84,000	\$0	\$105,000
BRISTOL BF 021-1(33)	REHAB BR12 ON VT116				\$600,000	\$600,000	\$0	\$120,000	\$480,000	\$0	\$600,000
BRUNSWICK BF 0271 (23)	REPLACE BR6 ON VT102			\$5,548	\$2,221,202	\$2,226,750	\$1,110	\$444,240	\$1,781,400	\$0	\$2,226,750
CALAIS BHF 037-2(10)	REPLACE BR74 ON VT14		\$21,006			\$21,006	\$4,201	\$0	\$16,805	\$0	\$21,006
CALAIS BHF 037-2(11)	REPLACE BR82 ON VT14		\$11,630	\$9,860		\$21,490	\$4,298	\$0	\$17,192	\$0	\$21,490
CALAIS BHF 037-2(12)	REHAB BR77 ON VT14		\$6,000			\$6,000	\$1,200	\$0	\$4,800	\$0	\$6,000
CHESTER BF 0134 (50)	Replacement of BR51 on VT11		\$20,000	\$5,000		\$25,000	\$5,000	\$0	\$20,000	\$0	\$25,000
CHESTER BF 025-1 (45)	REHAB/REPL ACE BR14		\$155,000	\$10,000		\$165,000	\$33,000	\$0	\$132,000	\$0	\$165,000
CHESTER BF 025-1 (46)	REHAB BR16		\$85,000			\$85,000	\$17,000	\$0	\$68,000	\$0	\$85,000
DOVER BF 013-1(20)	REPLACE BR59 ON VT100				\$1,394,684	\$1,394,684	\$278,937	\$0	\$1,115,747	\$0	\$1,394,684
EAST MONTPELIER BRF 037-1(7)	REPLACE BR68 ON VT14				\$1,348,897	\$1,348,897	\$0	\$269,779	\$1,079,118	\$0	\$1,348,897
ELMORE STP CULV (64)	Replace BR90 on VT12						\$0	\$0	\$0	\$0	
ENOSBURG BF 0283 (42)	REHAB/REPL ACE BR24		\$70,000	\$30,000		\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
ESSEX BF 5400(9)	REPLACE BR2 ON VT117		\$10,000	\$10,000		\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
ESSEX BM19501	Line culvert (BR1) on VT128				\$500,000	\$500,000	\$100,000	\$0	\$400,000	\$0	\$500,000
FAIRFIELD BF 0298( )	REHAB/REPL ACE BR7						\$0	\$0	\$0	\$0	

**State Highway Bridges**  
**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
FLETCHER BF 027-1( )	REHAB/REPL ACE BR30						\$0	\$0	\$0	\$0	
GEORGIA BF 023-1(7)	Rehab BR1 on VT104A		\$135,000		\$600,000	\$735,000	\$139,062	\$0	\$595,938	\$0	\$735,000
HARTFORD (QUECHEE) NH 020-2 (45)	Rehab Quechee Gorge Bridge		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
HINESBURG BF 021-1 (35)	VT116 Bridge No. 24 Scoping				\$167,500	\$167,500	\$33,500	\$0	\$134,000	\$0	\$167,500
KILLINGTON BF 020-2 (42)	REPLACE BR33 ON US4		\$50,000	\$20,000		\$70,000	\$14,000	\$0	\$56,000	\$0	\$70,000
LANCASTER-GUILDHALL BHF A001 (159)	CONNECTICU T RIVER BRIDGE				\$1,565,000	\$1,565,000	\$313,000	\$0	\$1,252,000	\$0	\$1,565,000
LOWELL BF 029-2(14)	REHAB/REPL ACE BR234		\$105,000			\$105,000	\$21,000	\$0	\$84,000	\$0	\$105,000
LOWELL STP CULV (65)	Replace BR237 on VT100						\$0	\$0	\$0	\$0	
LYME-THETFORD BF A000(394)	CONNECTICU T RIVER BRIDGE		\$1,963	\$9,000		\$10,963	\$2,074	\$0	\$8,889	\$0	\$10,963
MIDDLEBURY WCRS (23)	REPLACE BRIDGES OVER VTR	\$1,020,000			\$15,000,000	\$16,020,000	\$801,000	\$0	\$15,219,000	\$0	\$16,020,000
MONTGOMERY STP DECK(40)	Replace deck on BR19				\$350,000	\$350,000	\$70,000	\$0	\$280,000	\$0	\$350,000
MONTGOMERY STP DECK(47)	Rehab BR20 deck		\$14,939		\$350,000	\$364,939	\$72,988	\$0	\$291,951	\$0	\$364,939
MORETOWN BF 0167 (16)	Replace Bridge No. 2		\$40,000	\$10,000	\$300,000	\$350,000	\$70,000	\$0	\$280,000	\$0	\$350,000
MORRISTOWN BRS 0240(3)S	REPLACE BR1 ON VT15A				\$10,000	\$10,000	\$2,000	\$0	\$8,000	\$0	\$10,000
MT. HOLLY BF 0133 (12)	REPLACE BR7 (SHORT)		\$30,000		\$270,000	\$300,000	\$60,000	\$0	\$240,000	\$0	\$300,000
NEW HAVEN BM19503	Line culvert (BR133) on US7				\$400,000	\$400,000	\$80,000	\$0	\$320,000	\$0	\$400,000
NEWPORT BM19902	Line culvert (BR256) on VT100				\$500,000	\$500,000	\$100,000	\$0	\$400,000	\$0	\$500,000
NORTH HERO BF 028 -1(30)	REHAB BR5		\$290,000	\$20,000		\$310,000	\$62,000	\$0	\$248,000	\$0	\$310,000
NORTH HERO-GRAND ISLE BHF 028 -1(26)	REPLACE BR8 ON US2				\$14,953,133	\$14,953,133	\$0	\$2,242,970	\$12,710,163	\$0	\$14,953,133
ORANGE BF 026-1 (45)	Rehab US302 Bridge No. 18		\$10,000		\$5,000	\$15,000	\$3,000	\$0	\$12,000	\$0	\$15,000
PITTSFIELD BHF 022-1(24)	REHAB BR126 ON VT100				\$1,431,767	\$1,431,767	\$286,353	\$0	\$1,145,414	\$0	\$1,431,767

**State Highway Bridges**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
PITTSFORD BF 019-3 (59)	REHAB OR REPLACE BR108		\$5,389	\$10,000		\$15,389	\$3,078	\$0	\$12,311	\$0	\$15,389
PLYMOUTH BF 013-3 (13)	REPLACE BR115 (SHORT)		\$30,000		\$300,000	\$330,000	\$66,000	\$0	\$264,000	\$0	\$330,000
PLYMOUTH STP DECK(52)	Replace deck on BR107						\$0	\$0	\$0	\$0	
PROCTOR BO 1443 (54)	REPLACE BR3		\$110,587	\$15,000		\$125,587	\$25,117	\$0	\$100,470	\$0	\$125,587
PUTNEY STP DECK (38)	Replace deck on BR15		\$18,721		\$100,000	\$118,721	\$23,744	\$0	\$94,977	\$0	\$118,721
READSBORO BF 0102 (16)	SCOPING FOR BR25 ON VT100		\$69,636	\$142,677		\$212,313	\$42,463	\$0	\$169,850	\$0	\$212,313
ROCKINGHAM NH 025-1( )S	REPLACE CULVERT BR4 ON VT103						\$0	\$0	\$0	\$0	
ROCKINGHAM NH CULV(66)	Replace BR6 on VT103						\$0	\$0	\$0	\$0	
RUTLAND WCRS(23) C/3	Restore wye				\$287,500	\$287,500	\$28,750	\$0	\$258,750	\$0	\$287,500
RUTLAND WCRS(23) C/4	Construct new stub track				\$115,000	\$115,000	\$11,500	\$0	\$103,500	\$0	\$115,000
SEARSBURG BF 010-1(50)	LINE CULVERT, BR20 ON VT9		\$20,000			\$20,000	\$4,000	\$0	\$16,000	\$0	\$20,000
SHAFTSBURY STP 014-1(6)	Replace BR1 on VT67		\$10,000			\$10,000	\$2,000	\$0	\$8,000	\$0	\$10,000
SPRINGFIELD BF 0134(43)	SCOPING FOR BR57 ON VT11		\$20,000	\$17,000		\$37,000	\$7,400	\$0	\$29,600	\$0	\$37,000
SPRINGFIELD BF 0134(45)	REPLACE BR60 ON VT11		\$20,000	\$14,000		\$34,000	\$6,800	\$0	\$27,200	\$0	\$34,000
SPRINGFIELD BF 0134(49)	Replace BR61 on VT11		\$35,000	\$16,000		\$51,000	\$10,200	\$0	\$40,800	\$0	\$51,000
SPRINGFIELD BM19201	Place invert on VT106 BR4		\$5,000		\$200,000	\$205,000	\$41,000	\$0	\$164,000	\$0	\$205,000
STATEWIDE	State Bridge project TBI		\$200,000			\$200,000	\$40,000	\$0	\$160,000	\$0	\$200,000
STATEWIDE	LARGE CULVERT REPLACE/REHAB		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
STATEWIDE	PREVENTIVE MAINT. (FED-AID)		\$100,000		\$600,000	\$700,000	\$140,000	\$0	\$560,000	\$0	\$700,000

**State Highway Bridges**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL	
STATEWIDE BR NBIS( )	ON-SYSTEM BRIDGE INSPECTION	\$755,000				\$755,000	\$151,000	\$0	\$604,000	\$0	\$755,000	
STATEWIDE State Bridge Emergent Needs	State Bridge emergent needs				\$1,000,000	\$1,000,000	\$200,000	\$0	\$800,000	\$0	\$1,000,000	
WATERBURY BF 0284 (33)	REHAB/REPLACE BR44		\$50,000			\$50,000	\$10,000	\$0	\$40,000	\$0	\$50,000	
WEATHERSFIELD STP 0146(16)	LINE CULVERT, BR15				\$408,555	\$408,555	\$81,711	\$0	\$326,844	\$0	\$408,555	
WEYBRIDGE-NEW HAVEN BF 032-1(19)	REPLACE BR8 ON VT17				\$50,000	\$50,000	\$7,500	\$0	\$42,500	\$0	\$50,000	
WOODFORD BF 010-1(52)	LINE CULVERT, BR18 ON VT9				\$379,272	\$379,272	\$75,854	\$0	\$303,418	\$0	\$379,272	
WOODSTOCK BF 0241(44)	REHAB BR19 ON VT12		\$5,000		\$245,000	\$250,000	\$50,000	\$0	\$200,000	\$0	\$250,000	
WORCESTER BHF 0241(59)	REHABILITATE BR84 ON VT12						\$0	\$0	\$0	\$0		
<b>TOTAL State Highway Bridges</b>		<b>\$1,775,000</b>	<b>\$2,306,071</b>	<b>\$366,425</b>	<b>\$49,652,510</b>	<b>\$54,100,006</b>	<b>\$4,542,292</b>	<b>\$3,076,990</b>	<b>\$46,480,724</b>	<b>\$0</b>	<b>\$54,100,006</b>	
							Total Appropriation	\$4,542,292	\$3,076,990	\$46,480,724	\$0	\$54,100,006

# STATE HIGHWAY BRIDGES

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$2,306,071</b>	<b>\$1,398,100</b>	<b>\$903,454</b>	<b>\$550,000</b>
ROW	<b>\$366,425</b>	<b>\$388,000</b>	<b>\$131,700</b>	<b>\$95,000</b>
CONST	<b>\$49,652,510</b>	<b>\$73,849,370</b>	<b>\$53,387,330</b>	<b>\$40,712,061</b>
OTHER	<b>\$1,775,000</b>	<b>\$760,000</b>	<b>\$765,000</b>	<b>\$770,000</b>
TOTAL	<b>\$54,100,006</b>	<b>\$76,395,470</b>	<b>\$55,187,484</b>	<b>\$42,127,061</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	240,000	85,588	59,412	70,000	25,000	0	0	0
<b>ADDISON</b>	ROW	15,000	0	7,500	7,500	0	0	0	0
<b>BF 0172(9)</b>	CONST	710,000	0	0	0	100,000	610,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>965,000</b>	<b>85,588</b>	<b>66,912</b>	<b>77,500</b>	<b>125,000</b>	<b>610,000</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Replace Bridge No. 1 (short) on VT-125 in Addison over Timber Creek.								
YearAdded: 2017 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	267,839	43,136	15,000	70,000	80,000	59,703	0	0
<b>BERLIN</b>	ROW	150,000	0	11,300	12,500	100,000	26,200	0	0
<b>BF 026-1(43)</b>	CONST	2,806,000	0	0	0	0	300,000	1,260,000	1,246,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,223,839</b>	<b>43,136</b>	<b>26,300</b>	<b>82,500</b>	<b>180,000</b>	<b>385,903</b>	<b>1,260,000</b>	<b>1,246,000</b>
Route: US-302	<b>Description:</b> REPLACE BRIDGE NO. 3 ON US302 IN BERLIN, OVER THE STEVENS BRANCH.								
YearAdded: 2014 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	1,200,000	1,073,800	126,200	0	0	0	0	0
<b>BETHEL</b>	ROW	300,000	249,659	48,000	2,341	0	0	0	0
<b>BHF 0241(38)</b>	CONST	6,749,735	0	300,000	4,000,000	2,400,000	49,735	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,249,735</b>	<b>1,323,460</b>	<b>474,200</b>	<b>4,002,341</b>	<b>2,400,000</b>	<b>49,735</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 38 ON VT12 IN BETHEL, OVER GILEAD BROOK.								
YearAdded: 2008 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	15,000	4,730	1,200	1,200	1,200	6,670	0	0
<b>BETHEL</b>	ROW	0	0	0	0	0	0	0	0
<b>ST TRUS(2)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,000</b>	<b>4,730</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>6,670</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Project is for storage and limited repairs to the Bethel Lenticular Truss slated for future adaptive re-use.								
YearAdded: 2018 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	182,158	145,912	36,246	0	0	0	0	0
<b>BRISTOL</b>	ROW	0	0	0	0	0	0	0	0
<b>BF 021-1(33)</b>	CONST	800,000	0	200,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>982,158</b>	<b>145,912</b>	<b>236,246</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> REHABILITATION OF BRIDGE NO. 12 ON VT116 IN BRISTOL OVER BALDWIN CREEK, INCLUDING REPLACEMENT OF THE EXISTING SUPERSTRUCTURE.								
YearAdded: 2014 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	373,850	354,809	19,041	0	0	0	0	0
<b>BRUNSWICK</b>	ROW	45,000	39,452	0	5,548	0	0	0	0
<b>BF 0271(23)</b>	CONST	2,571,202	0	350,000	2,221,202	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,990,052</b>	<b>394,262</b>	<b>369,041</b>	<b>2,226,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-102	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 6 ON VT102 IN BRUNSWICK, OVER PAUL STREAM.								
YearAdded: 2015 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	380,000	338,994	9,000	21,006	11,000	0	0	0
<b>CALAIS</b>	ROW	0	0	0	0	0	0	0	0
<b>BHF 037-2(10)</b>	CONST	2,026,080	0	0	0	400,000	1,626,080	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,406,080</b>	<b>338,994</b>	<b>9,000</b>	<b>21,006</b>	<b>411,000</b>	<b>1,626,080</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK.								
YearAdded: 2013 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	305,000	277,468	10,902	11,630	5,000	0	0	0
<b>CALAIS</b>	ROW	20,000	3,140	3,000	9,860	4,000	0	0	0
<b>BHF 037-2(11)</b>	CONST	2,012,400	0	0	0	400,000	1,612,400	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,337,400</b>	<b>280,608</b>	<b>13,902</b>	<b>21,490</b>	<b>409,000</b>	<b>1,612,400</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
YearAdded: 2013 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	210,000	200,010	2,000	6,000	1,990	0	0	0
<b>CALAIS</b>	ROW	0	0	0	0	0	0	0	0
<b>BHF 037-2(12)</b>	CONST	1,040,400	0	0	0	150,000	890,400	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,250,400</b>	<b>200,010</b>	<b>2,000</b>	<b>6,000</b>	<b>151,990</b>	<b>890,400</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
YearAdded: 2013 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BF 0134(50)</b>	PE	159,975	79,535	40,441	20,000	20,000	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	930,000	0	0	0	230,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,094,975</b>	<b>79,535</b>	<b>40,441</b>	<b>25,000</b>	<b>250,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 51 ON VT-11 IN CHESTER.								
YearAdded: 2019 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>DOVER</b> <b>BF 013-1(20)</b>	PE	295,349	277,395	17,954	0	0	0	0	0
	ROW	30,000	25,896	4,104	0	0	0	0	0
	CONST	1,990,968	0	571,284	1,394,684	25,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,316,317</b>	<b>303,291</b>	<b>593,342</b>	<b>1,394,684</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 59 ON VT100 IN DOVER, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.								
YearAdded: 2015 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>EAST MONTPELIER</b> <b>BRF 037-1(7)</b>	PE	1,923,688	1,923,688	0	0	0	0	0	0
	ROW	775,200	766,085	9,115	0	0	0	0	0
	CONST	7,990,350	3,345,415	3,296,038	1,348,897	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,689,238</b>	<b>6,035,188</b>	<b>3,305,152</b>	<b>1,348,897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.								
YearAdded: Prior to 2006 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>ESSEX</b> <b>BF 5400(9)</b>	PE	315,000	239,897	55,103	10,000	10,000	0	0	0
	ROW	20,000	0	10,000	10,000	0	0	0	0
	CONST	2,070,000	0	0	0	850,000	1,220,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,405,000</b>	<b>239,897</b>	<b>65,103</b>	<b>20,000</b>	<b>860,000</b>	<b>1,220,000</b>	<b>0</b>	<b>0</b>
Route: VT-117	<b>Description:</b> REPLACEMENT OF FAILING BURIED STRUCTURE (BR2) ON VT117 IN ESSEX, OVER ALDER BROOK.								
YearAdded: 2015 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>ESSEX</b> <b>BM19501</b>	PE	5,000	1,921	3,079	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>505,000</b>	<b>1,921</b>	<b>3,079</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-128	<b>Description:</b> Bridge maintenance project to line existing culvert (br. 1) located on VT-128 in Essex carrying Alder brook.								
YearAdded: 2019 Project Manager: Sven Scribner 802-522-8090	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>GEORGIA</b> <b>BF 023-1(7)</b>	PE	235,000	0	100,000	135,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,696,578	0	0	600,000	1,096,578	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,931,578</b>	<b>0</b>	<b>100,000</b>	<b>735,000</b>	<b>1,096,578</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-104A	<b>Description:</b> Rehabilitation of Bridge No. 1 on VT 104A.								
YearAdded: 2020 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>HARTFORD (QUECHEE)</b> <b>NH 020-2(45)</b>	PE	544,975	57,617	250,578	100,000	136,779	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	250,000	0	500,000	2,000,000	2,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,544,975</b>	<b>57,617</b>	<b>500,578</b>	<b>100,000</b>	<b>636,779</b>	<b>2,000,000</b>	<b>2,250,000</b>	<b>0</b>
Route: US-4	<b>Description:</b> Rehabilitation of Bridge 61 (Quechee Gorge) on US-4 in the town of Hartford over the Ottauquechee River.								
YearAdded: 2018 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>HINESBURG</b> <b>BF 021-1(35)</b>	PE	50,813	37,882	12,931	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	172,500	0	5,000	167,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>223,313</b>	<b>37,882</b>	<b>17,931</b>	<b>167,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Replacement of the existing cattle pass with a new 78" PCCSP.								
YearAdded: 2017 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>KILLINGTON</b> <b>BF 020-2(42)</b>	PE	371,259	303,993	17,267	50,000	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	2,905,109	0	0	0	400,000	2,505,109	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,296,368</b>	<b>303,993</b>	<b>17,267</b>	<b>70,000</b>	<b>400,000</b>	<b>2,505,109</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>LANCASTER-GUILDHALL</b> <b>BHF A001(159)</b>	PE	475,000	429,435	45,564	0	0	0	0	0
	ROW	22,000	0	22,000	0	0	0	0	0
	CONST	2,041,050	0	300,000	1,565,000	176,050	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,538,050</b>	<b>429,435</b>	<b>367,564</b>	<b>1,565,000</b>	<b>176,050</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> REPLACE EXISTING BR127 ON US2 ON NEW ALIGNMENT, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT. NH BRIDGE NUMBER 111/129.								
YearAdded: 2014 Project Manager: Jonathan Griffin 802-595-0054	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>LYME-THETFORD</b> <b>BF A000(394)</b>	PE	83,000	76,037	5,000	1,963	0	0	0	0
	ROW	20,000	0	0	9,000	11,000	0	0	0
	CONST	500,000	0	0	0	150,000	300,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>603,000</b>	<b>76,037</b>	<b>5,000</b>	<b>10,963</b>	<b>161,000</b>	<b>300,000</b>	<b>50,000</b>	<b>0</b>
Route: VT-113	<b>Description:</b> REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.								
YearAdded: 2014 Project Manager: Jonathan Griffin 802-595-0054	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>MIDDLEBURY</b> <b>WCRS(23)</b>	PE	3,000,000	1,827,964	1,172,036	0	0	0	0	0
	ROW	1,885,000	794,697	1,090,303	0	0	0	0	0
	CONST	44,850,000	0	2,000,000	15,000,000	25,000,000	2,850,000	0	0
	OTHER	4,450,000	0	3,430,000	1,020,000	0	0	0	0
	<b>TOTAL</b>	<b>54,185,000</b>	<b>2,622,661</b>	<b>7,692,339</b>	<b>16,020,000</b>	<b>25,000,000</b>	<b>2,850,000</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.								
YearAdded: 2015 Project Manager: Jonathan Griffin 802-595-0054	<b>Comments:</b>								

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<b>STATE HIGHWAY BRIDGES</b> <b>MONTGOMERY</b> <b>STP DECK(40)</b>	PE	150,000	135,379	14,621	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,246,794	0	0	350,000	1,896,794	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,396,794</b>	<b>135,379</b>	<b>14,621</b>	<b>350,000</b>	<b>1,896,794</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-118	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 19 ON VT 118 IN MONTGOMERY OVER TROUT RIVER								
YearAdded: 2017 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>MONTGOMERY</b> <b>STP DECK(47)</b>	PE	250,000	160,061	75,000	14,939	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,211,300	0	0	350,000	1,861,300	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,461,300</b>	<b>160,061</b>	<b>75,000</b>	<b>364,939</b>	<b>1,861,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-118	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 20 ON VT 118 IN MONTGOMERY OVER WEST HILL BROOK								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>MORETOWN</b> <b>BF 0167(16)</b>	PE	330,020	202,001	88,018	40,000	0	0	0	0
	ROW	50,000	0	40,000	10,000	0	0	0	0
	CONST	2,800,000	0	0	300,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,180,020</b>	<b>202,001</b>	<b>128,018</b>	<b>350,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100B	<b>Description:</b> Replace Bridge no. 2 on VT-100B in Moretown over the Mad River.								
YearAdded: 2018 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								

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<b>STATE HIGHWAY BRIDGES</b> <b>MORRISTOWN</b> <b>BRS 0240(3)S</b>	PE	988,837	988,837	0	0	0	0	0	0
	ROW	26,403	24,397	2,006	0	0	0	0	0
	CONST	3,855,600	2,391,699	1,453,901	10,000	0	0	0	0
	OTHER	71	71	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,870,911</b>	<b>3,405,004</b>	<b>1,455,907</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15A	<b>Description:</b> REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.								
YearAdded: Prior to 2006 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>MT. HOLLY</b> <b>BF 0133(12)</b>	PE	241,125	102,607	108,517	30,000	0	0	0	0
	ROW	28,000	0	28,000	0	0	0	0	0
	CONST	984,648	0	0	270,000	714,648	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,253,773</b>	<b>102,607</b>	<b>136,517</b>	<b>300,000</b>	<b>714,648</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-155	<b>Description:</b> REMOVE AND REPLACE EXISTING CULVERT WITH A NEW METAL ARCH, BR7 ON VT155 IN MT. HOLLY OVER THE MILL RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>NEW HAVEN</b> <b>BM19503</b>	PE	10,000	2,556	7,444	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>410,000</b>	<b>2,556</b>	<b>7,444</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Bridge maintenance project to line existing culvert (br. 133) located on US-7 in New Haven carrying Mud creek.								
YearAdded: 2019 Project Manager: Sven Scribner 802-522-8090	<b>Comments:</b>								



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<b>STATE HIGHWAY BRIDGES</b> <b>NEWPORT</b> <b>BM19902</b>	PE	10,000	83	6,500	0	0	0	0	3,417
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>510,000</b>	<b>83</b>	<b>6,500</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,417</b>
Route: VT-100	<b>Description:</b> Bridge maintenance project to line existing culvert (br. 256) located on VT-100 in Newport carrying Stoney brook.								
YearAdded: 2019 Project Manager: Sven Scribner 802-522-8090	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>NORTH HERO</b> <b>BF 028-1(30)</b>	PE	1,078,654	246,573	470,000	290,000	20,000	52,081	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	19,377,500	0	0	0	0	2,000,000	6,500,000	10,877,500
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>20,476,154</b>	<b>246,573</b>	<b>470,000</b>	<b>310,000</b>	<b>20,000</b>	<b>2,052,081</b>	<b>6,500,000</b>	<b>10,877,500</b>
Route: US-2	<b>Description:</b> REPLACE SUPERSTRUCTURE OF BRIDGE NO. 5 ON US2 IN NORTH HERO, OVER ALBURGH PASSAGE.								
YearAdded: 2014 Project Manager: Todd Sumner 802-917-2755	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>NORTH HERO-GRAND ISLE</b> <b>BHF 028-1(26)</b>	PE	7,037,137	6,778,632	258,505	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	69,492,659	3,767,642	13,500,000	14,953,133	25,000,000	12,271,884	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>76,529,796</b>	<b>10,546,274</b>	<b>13,758,505</b>	<b>14,953,133</b>	<b>25,000,000</b>	<b>12,271,884</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN.								
YearAdded: 2008 Project Manager: Todd Sumner 802-917-2755	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>ORANGE</b> <b>BF 026-1(45)</b>	PE	82,154	60,301	11,853	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	5,000	495,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>582,154</b>	<b>60,301</b>	<b>11,853</b>	<b>15,000</b>	<b>495,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> Rehabilitation of bridge no. 18 (short) on US-302 in Orange over Brook.								
YearAdded: 2017 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>PITTSFIELD</b> <b>BHF 022-1(24)</b>	PE	255,180	244,637	10,543	0	0	0	0	0
	ROW	80,000	74,735	5,265	0	0	0	0	0
	CONST	1,731,767	0	300,000	1,431,767	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,066,947</b>	<b>319,372</b>	<b>315,808</b>	<b>1,431,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 126 ON VT100 IN PITTSFIELD, OVER THE WEST BRANCH OF THE TWEED RIVER.								
YearAdded: 2012 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>PITTSFORD</b> <b>BF 019-3(59)</b>	PE	381,364	340,623	30,353	5,389	5,000	0	0	0
	ROW	160,000	0	150,000	10,000	0	0	0	0
	CONST	6,182,061	0	0	0	1,250,000	3,000,000	1,932,061	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,723,426</b>	<b>340,623</b>	<b>180,353</b>	<b>15,389</b>	<b>1,255,000</b>	<b>3,000,000</b>	<b>1,932,061</b>	<b>0</b>
Route: US-7	<b>Description:</b> REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>PLYMOUTH</b> <b>BF 013-3(13)</b>	PE	216,598	89,197	97,401	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	890,000	0	0	300,000	590,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,106,598</b>	<b>89,197</b>	<b>97,401</b>	<b>330,000</b>	<b>590,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REMOVE AND REPLACE EXISTING CULVERT WITH A NEW METAL ARCH, BR115 ON VT100 IN PLYMOUTH, OVER RESERVOIR BROOK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>PROCTOR</b> <b>BO 1443(54)</b>	PE	316,952	66,366	100,000	110,587	40,000	0	0	0
	ROW	40,000	0	0	15,000	25,000	0	0	0
	CONST	2,520,000	0	0	0	400,000	2,120,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,876,952</b>	<b>66,366</b>	<b>100,000</b>	<b>125,587</b>	<b>465,000</b>	<b>2,120,000</b>	<b>0</b>	<b>0</b>
Route: C3011	<b>Description:</b> Replacement of Bridge no. 3 on TH-11 in Proctor over Vermont Railway.								
YearAdded: 2017 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>PUTNEY</b> <b>STP DECK(38)</b>	PE	420,000	260,290	140,989	18,721	0	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	1,040,000	0	0	100,000	940,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,485,000</b>	<b>260,290</b>	<b>165,989</b>	<b>118,721</b>	<b>940,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 15 ON US 5 IN PUTNEY OVER SACKETTS BROOK								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>READSBORO</b> <b>BF 0102(16)</b>	PE	1,392,246	1,037,610	275,000	69,636	10,000	0	0	0
	ROW	350,000	1,823	167,000	142,677	38,000	500	0	0
	CONST	9,379,000	0	0	0	250,000	3,000,000	4,000,000	2,129,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,121,246</b>	<b>1,039,433</b>	<b>442,000</b>	<b>212,313</b>	<b>298,000</b>	<b>3,000,500</b>	<b>4,000,000</b>	<b>2,129,000</b>
Route: VT-100	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.								
YearAdded: 2015 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>RUTLAND</b> <b>WCRS(23) C/3</b>	PE	75,000	0	75,000	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	287,500	0	0	287,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>372,500</b>	<b>0</b>	<b>85,000</b>	<b>287,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Wye	<b>Description:</b> Restore wye in Rutland, approx MP 53.9 to 54.1. Middlebury WCRS(23) tunnel support project.								
YearAdded: 2020 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>RUTLAND</b> <b>WCRS(23) C/4</b>	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	115,000	0	0	115,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>165,000</b>	<b>0</b>	<b>50,000</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Stub Track	<b>Description:</b> Construct new stub track in Rutland at engine house. Approx MP 53.8. Middlebury WCRS(23) support project.								
YearAdded: 2020 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>SEARSBURG</b> <b>BF 010-1(50)</b>	PE	239,651	122,520	90,000	20,000	7,131	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,587,600	0	0	0	200,000	1,387,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,827,251</b>	<b>122,520</b>	<b>90,000</b>	<b>20,000</b>	<b>207,131</b>	<b>1,387,600</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 20 ON VT9 IN SEARSBURG, OVER AN UNNAMED TRIBUTARY.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BF 0134(43)</b>	PE	224,862	135,462	49,400	20,000	20,000	0	0	0
	ROW	17,000	0	0	17,000	0	0	0	0
	CONST	1,564,000	235,812	66	0	314,000	1,014,122	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,805,862</b>	<b>371,273</b>	<b>49,466</b>	<b>37,000</b>	<b>334,000</b>	<b>1,014,122</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 57 ON VT11 IN SPRINGFIELD, OVER CHESTER BROOK.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BF 0134(45)</b>	PE	180,635	94,070	46,565	20,000	20,000	0	0	0
	ROW	14,000	0	0	14,000	0	0	0	0
	CONST	1,490,000	0	0	0	490,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,684,635</b>	<b>94,070</b>	<b>46,565</b>	<b>34,000</b>	<b>510,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 60 ON VT11 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BF 0134(49)</b>	PE	220,886	97,271	68,615	35,000	20,000	0	0	0
	ROW	16,000	0	0	16,000	0	0	0	0
	CONST	1,720,000	0	0	0	500,000	1,220,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,956,886</b>	<b>97,271</b>	<b>68,615</b>	<b>51,000</b>	<b>520,000</b>	<b>1,220,000</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 61 ON VT-11 IN SPRINGFIELD.								
YearAdded: 2019 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BM19201</b>	PE	10,000	1,957	3,043	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>210,000</b>	<b>1,957</b>	<b>3,043</b>	<b>205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-106	<b>Description:</b> Bridge maintenance project to place a reinforced concrete invert in culvert (br. 4) located on VT-106 in Springfield carrying unnamed brook.								
YearAdded: 2019 Project Manager: Sven Scribner 802-522-8090	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>STATEWIDE</b>	PE	700,000	0	300,000	100,000	100,000	100,000	100,000	0
	ROW	125,000	0	50,000	0	25,000	25,000	25,000	0
	CONST	4,500,000	0	0	0	1,000,000	1,750,000	1,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,325,000</b>	<b>0</b>	<b>350,000</b>	<b>100,000</b>	<b>1,125,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>0</b>
Route:	<b>Description:</b> CULVERT REPLACEMENT.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES STATEWIDE</b>	PE	550,000	0	150,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	300,000	600,000	1,150,000	1,200,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,550,000</b>	<b>0</b>	<b>450,000</b>	<b>700,000</b>	<b>1,250,000</b>	<b>1,300,000</b>	<b>2,850,000</b>	<b>0</b>
Route:	<b>Description:</b> BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES STATEWIDE</b>	PE	2,865,359	0	280,359	885,000	765,000	585,000	350,000	0
	ROW	375,000	0	0	40,000	185,000	80,000	70,000	0
	CONST	26,400,000	0	0	0	1,420,000	6,760,000	18,220,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>29,640,359</b>	<b>0</b>	<b>280,359</b>	<b>925,000</b>	<b>2,370,000</b>	<b>7,425,000</b>	<b>18,640,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES STATEWIDE BR NBIS( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,050,000	0	0	755,000	760,000	765,000	770,000	0
	<b>TOTAL</b>	<b>3,050,000</b>	<b>0</b>	<b>0</b>	<b>755,000</b>	<b>760,000</b>	<b>765,000</b>	<b>770,000</b>	<b>0</b>
Route:	<b>Description:</b> INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>State Bridge Emergent Needs</b>	CONST	6,000,000	0	0	1,000,000	1,000,000	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is for statewide bridge related emergent needs.								
YearAdded: 2020 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	140,368	101,998	38,370	0	0	0	0	0
<b>WEATHERSFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 0146(16)</b>	CONST	425,066	0	16,511	408,555	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>565,434</b>	<b>101,998</b>	<b>54,881</b>	<b>408,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-131	<b>Description:</b> LINE CULVERT, BRIDGE NO. 15 ON VT131 IN WEATHERSFIELD, OVER MILL BROOK.								
YearAdded: Prior to 2006 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	582,559	454,549	128,010	0	0	0	0	0
<b>WEYBRIDGE-NEW HAVEN</b>	ROW	0	0	0	0	0	0	0	0
<b>BF 032-1(19)</b>	CONST	4,200,000	1,900,181	2,249,819	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,782,559</b>	<b>2,354,730</b>	<b>2,377,830</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 8 ON VT17 BETWEEN WEYBRIDGE AND NEW HAVEN, OVER OTTER CREEK.								
YearAdded: 2008 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

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<b>STATE HIGHWAY BRIDGES</b>	PE	179,067	143,528	35,540	0	0	0	0	0
<b>WOODFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>BF 010-1(52)</b>	CONST	398,272	0	19,000	379,272	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>577,339</b>	<b>143,528</b>	<b>54,540</b>	<b>379,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> LINE CULVERT, BRIDGE NO. 18 ON VT9 IN WOODFORD.								
YearAdded: 2014 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	79,981	46,248	28,733	5,000	0	0	0	0
<b>WOODSTOCK</b>	ROW	0	0	0	0	0	0	0	0
<b>BF 0241(44)</b>	CONST	250,000	0	5,000	245,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>329,981</b>	<b>46,248</b>	<b>33,733</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> REHABILITATION OF BRIDGE NO. 19 ON VT12 IN WOODSTOCK, OVER NORTH BRIDGEWATER BROOK.								
YearAdded: 2014 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								

## State Highway Bridges - CAPITAL PROGRAM

### SFY 2020 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE TOWN	Nicholas Wark	BF 0169(12)	VT-110	21	105,000	0	0	105,000	84,000	21,000	0	2014
BRAINTREE	Robert Young	BF 0241(51)	VT-12	47	105,000	0	0	105,000	84,000	21,000	0	2014
CHESTER	Nicholas Wark	BF 025-1(45)	VT-103	14	155,000	10,000	0	165,000	132,000	33,000	0	2014
CHESTER	Wendy Pelletier	BF 025-1(46)	VT-103	16	85,000	0	0	85,000	68,000	17,000	0	2017
ENOSBURG	Robert Young	BF 0283(42)	VT-118	24	70,000	30,000	0	100,000	80,000	20,000	0	2014
LOWELL	Nicholas Wark	BF 029-2(14)	VT-100	234	105,000	0	0	105,000	84,000	21,000	0	2014
SHAFTSBURY	Carolyn Cota	STP 014-1(6)	VT-67	1	10,000	0	0	10,000	8,000	2,000	0	2018
STATEWIDE	Pamela Thurber				200,000	0	0	200,000	160,000	40,000	0	2020
WATERBURY	Nicholas Wark	BF 0284(33)	US-2	44	50,000	0	0	50,000	40,000	10,000	0	2014
<b>Totals:</b>					885,000	40,000	0	925,000	740,000	185,000	0	

## STATE HIGHWAY BRIDGES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
ELMORE	VT-12	STP CULV(64)	Nicholas Wark	917-8391	Replace BR90 on VT12	2019
FAIRFIELD	VT-36	BF 0298( )	Pamela Thurber	595-2270	REHAB/REPLACE BR7	2014
FLETCHER		BF 027-1( )	Pamela Thurber	595-2270	REHAB/REPLACE BR30	2014
LOWELL	VT-100	STP CULV(65)	Nicholas Wark	917-8391	Replace BR237 on VT100	2019
PLYMOUTH	VT-100	STP DECK(52)	Nicholas Wark	917-8391	Replace deck on BR107	2019
ROCKINGHAM	VT-103	NH 025-1( )S	Pamela Thurber	595-2270	REPLACE CULVERT BR4 ON VT103	Prior to 2006
ROCKINGHAM	VT-103	NH CULV(66)	Nicholas Wark	917-8391	Replace BR6 on VT103	2019
WORCESTER	VT-12	BHF 0241(59)	Nicholas Wark	917-8391	REHABILITATE BR84 ON VT12	Prior to 2006

# Roadway

The Roadway Program has aligned its resources to focus on overall system improvement and preservation strategies, while also delivering multiple high profile, large scale roadway reconstruction projects.

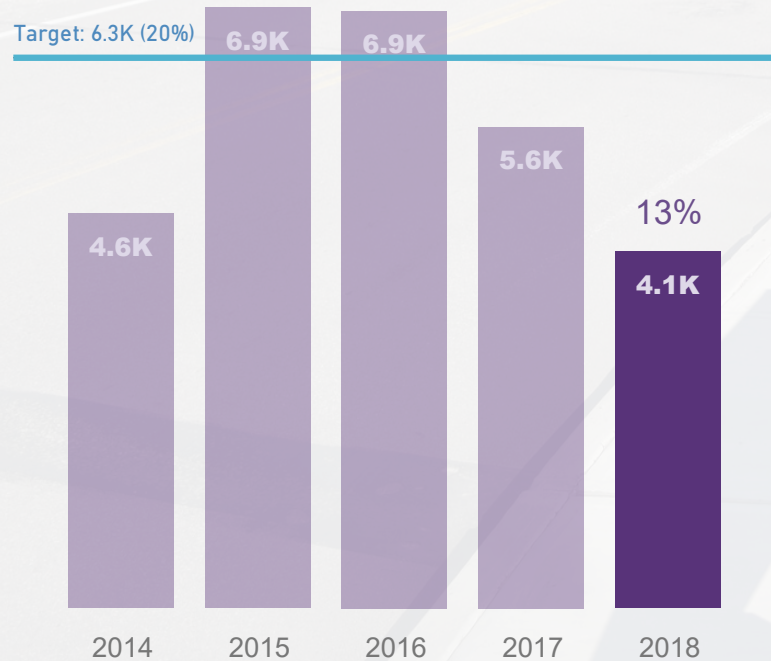
The Roadway Program is funded at approximately **\$53.7 million in FY20**, and will fund construction of 25 projects while another 34 projects are anticipated to have expenditures associated with PE and/or ROW.

**17 Roadway/Intersection Reconstruction Projects**

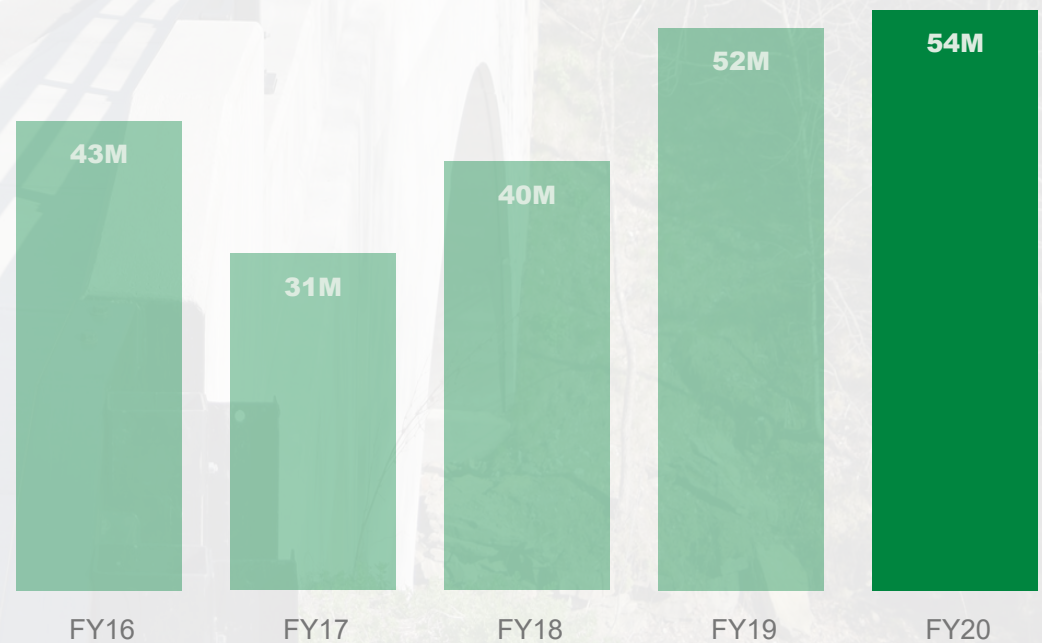
**16 Culvert/Drainage Projects**

**22 Ledge Removal/Slope Stabilization Projects**

Number of Culverts Inspected by Year



Spending by Fiscal Year (\$, Millions)



**Roadway Projects**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ALBURGH STP 028-1 (20)	STREETSCAPE IMPROVEMENTS						\$0	\$0	\$0	\$0	
BAKERSFIELD STP SCR(11)	IMPROVE VT108 DRAINAGE		\$84,163	\$10,316	\$350,000	\$444,479	\$84,095	\$0	\$360,384	\$0	\$444,479
BARNET IM 091-2(82)	Ledge work, I-91 NB		\$40,000			\$40,000	\$4,000	\$0	\$36,000	\$0	\$40,000
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$46,436	\$75,000		\$121,436	\$3,643	\$0	\$115,364	\$2,429	\$121,436
BENNINGTON STP 1000(23)	Intersection improvements		\$35,000			\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
BENNINGTON BYPASS SOUTH NH F 019-1(4)	RELOCATION OF US 7.						\$0	\$0	\$0	\$0	
BERKSHIRE STP SCR(23)	Culvert remediation, VT118		\$25,000	\$25,000		\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BERLIN IM 089-1(62)	LEDGE REMOVAL ALONG I-89 NB				\$1,101,782	\$1,101,782	\$110,178	\$0	\$991,604	\$0	\$1,101,782
BOLTON-MILTON IM 089-2(53)			\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$75,000
BRANDON NH 019-3 (496)	RECONSTRUCT US7 - SEGMENT 6				\$10,874,860	\$10,874,860	\$0	\$1,513,781	\$8,817,337	\$543,743	\$10,874,860
BRANDON-LEICESTER NHEGC F 019-3(29)	RECONSTRUCTION OF US 7						\$0	\$0	\$0	\$0	
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$250,000	\$50,000		\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
BROOKFIELD STP 0241(49)	Ledge work, VT12		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
BROWNINGTON STP SCR(25)	Culvert remediation, VT58		\$40,000	\$15,000		\$55,000	\$10,406	\$0	\$44,594	\$0	\$55,000
BURLINGTON BREP (1)	RAILYARD ENTERPRISE PROJECT						\$0	\$0	\$0	\$0	
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY		\$500,000		\$5,500,000	\$6,000,000	\$0	\$180,000	\$5,700,000	\$120,000	\$6,000,000
CABOT-DANVILLE FEGC F 028-3(26)C/2	RECONSTRUCT US 2.				\$500,000	\$500,000	\$0	\$25,000	\$475,000	\$0	\$500,000
CABOT-DANVILLE FEGC F 028-3(26)C/3	RECONSTRUCT US 2.		\$25,000	\$150,000		\$175,000	\$0	\$8,750	\$166,250	\$0	\$175,000

## Roadway Projects

### FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
CAMBRIDGE ST 0235 (18)	REPAIR SLOPE FAILURE						\$0	\$0	\$0	\$0	
CAMBRIDGE STP 0235(21)	REPAIR DRAINAGE & SLOPE				\$425,479	\$425,479	\$80,501	\$0	\$344,978	\$0	\$425,479
CASTLETON STP 0161(35)	Ledge work, VT30		\$32,857			\$32,857	\$6,217	\$0	\$26,640	\$0	\$32,857
CAVENDISH-LUDLOW NH F 025-1(30)	RECONSTRU CT VT 103		\$10,000			\$10,000	\$2,397	\$0	\$7,603	\$0	\$10,000
CHARLOTTE FEGC 019-4(20)	US7 REHABILITATION (3R PROJ.)						\$0	\$0	\$0	\$0	
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$35,000			\$35,000	\$3,500	\$0	\$31,500	\$0	\$35,000
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE		\$28,769	\$5,000		\$33,769	\$6,389	\$0	\$27,380	\$0	\$33,769
CORNWALL STP 0172 (8)	Slope/roadway stabilization		\$20,000	\$2,500		\$22,500	\$4,257	\$0	\$18,243	\$0	\$22,500
DERBY IM 091-3(45)	GSA BORDER CROSSING						\$0	\$0	\$0	\$0	
EAST MONTPELIER NH CULV(54)	Rehab culvert on US2				\$250,000	\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
ESSEX	SAFETY ENHANCEMENTS/ARMORING						\$0	\$0	\$0	\$0	
ESSEX NH CULV(56)	Rehab culvert under ramp						\$0	\$0	\$0	\$0	
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$20,000			\$20,000	\$2,000	\$0	\$18,000	\$0	\$20,000
ESSEX JCT. STP 5300 (13)	CRESCENT CONNECTOR		\$29,772	\$332,417	\$2,000,000	\$2,362,189	\$0	\$446,926	\$1,915,263	\$0	\$2,362,189
ESSEX JCT. STP 5300 (14)	WIDENING, BIKE LANES, ETC.						\$0	\$0	\$0	\$0	
ESSEX-WILLISTON NH 033-1(24)	E.I.S. FOR VT289 SEG. A&B						\$0	\$0	\$0	\$0	
FAIR HAVEN-ORWELL STP 017-1 (14)	Widen VT22A		\$110,360			\$110,360	\$20,880	\$0	\$89,480	\$0	\$110,360
FAIRLEE STP SCRIP (15)	Rehab Culvert on VT244				\$377,210	\$377,210	\$71,368	\$0	\$305,842	\$0	\$377,210
GEORGIA IM 089-3 (72)	LEDGE REMOVAL ALONG I-89 NB						\$0	\$0	\$0	\$0	

**Roadway Projects**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
HALIFAX ER STP 013-1(19)	SLOPE REPAIR, VT112						\$0	\$0	\$0	\$0	
HIGHGATE STP SCR(12)	CULVERT REHAB, SLOPE REPAIR						\$0	\$0	\$0	\$0	
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30		\$27,337	\$30,000		\$57,337	\$10,848	\$0	\$46,489	\$0	\$57,337
JAY STP 034-2(16)	REMOVE LEDGE ALONG VT105				\$671,699	\$671,699	\$127,085	\$0	\$544,614	\$0	\$671,699
LYNDON STP 0113 (65)	RECONSTRU CT US5		\$200,000	\$15,000		\$215,000	\$40,678	\$0	\$174,322	\$0	\$215,000
MIDDLEBURY STP 021-1(37)	Scope BR3 on VT116		\$10,000			\$10,000	\$1,892	\$0	\$8,108	\$0	\$10,000
MORGAN STP CULV (46)	REPLACE CULVERT BR10 ON VT111		\$20,000	\$50,000		\$70,000	\$13,244	\$0	\$56,756	\$0	\$70,000
MT. HOLLY ER STP 0133(8)	REPAIR SLOPE ON VT155						\$0	\$0	\$0	\$0	
NEWPORT CITY STP 134-3(22)	STABILIZE SIDESLOPE				\$3,136,031	\$3,136,031	\$593,337	\$0	\$2,542,694	\$0	\$3,136,031
NORWICH	S. CONTI WILDLIFE REFUGE						\$0	\$0	\$0	\$0	
PITTSFORD NH 019-3 (491)	RECONSTRU CT US7 - SEGMENT 1		\$25,364		\$3,000,000	\$3,025,364	\$0	\$567,600	\$2,457,764	\$0	\$3,025,364
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$200,000			\$200,000	\$40,000	\$0	\$160,000	\$0	\$200,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$40,000	\$100,000		\$140,000	\$28,000	\$0	\$112,000	\$0	\$140,000
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$20,000	\$300,000		\$320,000	\$60,544	\$0	\$259,456	\$0	\$320,000
POULTNEY STP 015-2 (9)	SLOPE STABILIZATION				\$452,075	\$452,075	\$85,533	\$0	\$366,542	\$0	\$452,075
RIPTON ER STP 0174 (19)	SLOPE REPAIRS ON VT125		\$50,000		\$500,000	\$550,000	\$55,000	\$0	\$495,000	\$0	\$550,000
ROCKINGHAM IM 091 -1(76)	Ledge work, I-91 SB		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
ROCKINGHAM IM 091 -1(77)	Ledge work, I-91 SB		\$90,000			\$90,000	\$9,000	\$0	\$81,000	\$0	\$90,000

**Roadway Projects**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ROXBURY STP SCRIP (26)	Culvert remediation, VT12A		\$10,000	\$20,000		\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
RUTLAND TOWN-RUTLAND CITY NH 020-2()	IMPROVE INTERSECTIONS						\$0	\$0	\$0	\$0	
RYEGATE IM 091-2 (80)	LEDGE REMOVAL ALONG I-91 SB						\$0	\$0	\$0	\$0	
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$15,000			\$15,000	\$1,500	\$0	\$13,500	\$0	\$15,000
SOUTH BURLINGTON IM 089-3()	EIS FOR NEW I-89/VT116 INTERCH						\$0	\$0	\$0	\$0	
SOUTH BURLINGTON NH 5200()	RECONSTRUCT AIRPORT DRIVE						\$0	\$0	\$0	\$0	
SOUTH BURLINGTON STP 5200(17)	CONSTRUCTION OF MARKET ST.				\$1,996,038	\$1,996,038	\$0	\$0	\$1,996,038	\$0	\$1,996,038
SOUTH BURLINGTON STP SCRIP(8)	INSTALL CULVERT ON VT116						\$0	\$0	\$0	\$0	
SPRINGFIELD STP CULV(47)	REPLACE 2 CULVERTS ON US5		\$30,000	\$40,000		\$70,000	\$13,244	\$0	\$56,756	\$0	\$70,000
ST. ALBANS IM SWFR (2)	Stormwater flow restoration		\$99,861		\$200,000	\$299,861	\$29,986	\$0	\$269,875	\$0	\$299,861
ST. JOHNSBURY IM 091-3(52)	Ledge work, I-91/I-93 Ramp C		\$30,000			\$30,000	\$3,000	\$0	\$27,000	\$0	\$30,000
ST. JOHNSBURY SB VT11(003)	WELCOME CENTER PHASE II						\$0	\$0	\$0	\$0	
STATEWIDE	ROADWAY PROJECTS - D&E						\$0	\$0	\$0	\$0	
STATEWIDE	DRAINAGE IMPROVEMENTS		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE PCPM(1)	Phosphorus Control Plan		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Roadway Emergent Needs	Roadway emergent needs				\$1,000,000	\$1,000,000	\$189,200	\$0	\$810,800	\$0	\$1,000,000



**Roadway Projects**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE STP CULV(55)	Evaluate culverts	\$100,000				\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE SWFR ( )	Stormwater flow restoration		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STOWE STP 0235(14)	IMPROVE FACILITIES		\$20,000	\$5,000		\$25,000	\$0	\$0	\$20,000	\$5,000	\$25,000
STOWE STP 0235(17)	SLOPE REPAIR		\$5,000			\$5,000	\$946	\$0	\$4,054	\$0	\$5,000
STOWE STP 029-1 (22)	Ledge work, VT100		\$32,772	\$15,000		\$47,772	\$9,038	\$0	\$38,734	\$0	\$47,772
SUDBURY STP SCRPP (19)	Rehab culvert on VT30		\$20,798	\$15,000		\$35,798	\$6,773	\$0	\$29,025	\$0	\$35,798
SWANTON	MISSISQUOI WILDLIFE REFUGE						\$0	\$0	\$0	\$0	
SWANTON IM 089-3( )	INTERSTATE REHAB. PROJECT						\$0	\$0	\$0	\$0	
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$75,000	\$50,000		\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
SWANTON-HIGHGATE IM 089-3( )	INTERSTATE SAFETY PROJECT						\$0	\$0	\$0	\$0	
THETFORD IM SCRPP (22)	Rehab culvert on I-91, MM 82.2		\$17,748			\$17,748	\$1,775	\$0	\$15,973	\$0	\$17,748
THETFORD STP CULV(48)	REPLACE CULVERT BR24 ON VT113				\$318,072	\$318,072	\$60,179	\$0	\$257,893	\$0	\$318,072
UNDERHILL STP 0233 ( )SC	PROJECT SCOPING						\$0	\$0	\$0	\$0	
WALDEN STP SCRPP (27)	Culvert remediation, VT15		\$20,000	\$15,000		\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
WALLINGFORD ER STP 0138(11)	REPAIR SLOPE ON VT140						\$0	\$0	\$0	\$0	
WALLINGFORD STP 0138(14)	Ledge work, VT140		\$20,000	\$20,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
WATERBURY FECC F 013-4(13)	RECONSTRUCT MAIN STREET				\$10,000,000	\$10,000,000	\$150,000	\$150,000	\$9,500,000	\$200,000	\$10,000,000
WATERBURY STP 0284(31)	Ledge work, US2		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
WELLS STP 015-2(11)	Ledge work, VT30		\$30,000	\$25,000		\$55,000	\$10,406	\$0	\$44,594	\$0	\$55,000
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$15,000			\$15,000	\$2,838	\$0	\$12,162	\$0	\$15,000

**Roadway Projects**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WILLISTON	MULTI-MODAL FACILITY						\$0	\$0	\$0	\$0		
WILLISTON IM SWFR (1)	Stormwater flow restoration				\$530,936	\$530,936	\$53,094	\$0	\$477,842	\$0	\$530,936	
WILLISTON NH 5500 (18)	Improve I-89/VT2A		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000	
WILLISTON STP HES 5500(12)	VT2A SAFETY IMPROVEMENTS				\$868,914	\$868,914	\$0	\$0	\$868,914	\$0	\$868,914	
WILLISTON STP M 5500(7)S	RECONSTRUCTION & RESURFACING		\$10,730	\$245,528	\$500,000	\$756,258	\$156,025	\$0	\$600,233	\$0	\$756,258	
WILLISTON STP SCR(17)	Rehab culvert on VT2A		\$10,000	\$5,000		\$15,000	\$2,838	\$0	\$12,162	\$0	\$15,000	
WILLISTON-ESSEX-COLCHESTER NH 033-1()	ADDITIONAL PE & ROW FOR CCCH						\$0	\$0	\$0	\$0		
WILLISTON-SOUTH BURLINGTON IM 089-3(35)	EXPANSION OF INTERCHANGE 13						\$0	\$0	\$0	\$0		
WINDSOR SB VT09(3)	DISPLAYS, BENCHES, ETC.						\$0	\$0	\$0	\$0		
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements				\$157,500	\$157,500	\$0	\$0	\$127,701	\$29,799	\$157,500	
WINHALL STP SCR(14)	Rehab Culvert on VT30				\$427,941	\$427,941	\$80,966	\$0	\$346,975	\$0	\$427,941	
WOODFORD NH 010-1(51)	REMOVE LEDGE ON VT9		\$16,211			\$16,211	\$3,067	\$0	\$13,144	\$0	\$16,211	
WOODFORD-SEARSBURG NH 010-1(53)	TRUCK CHAIN-UP AREAS						\$0	\$0	\$0	\$0		
WOODSTOCK NH SCR(16)	Rehab Culvert on US4		\$25,679		\$100,000	\$125,679	\$23,778	\$0	\$101,901	\$0	\$125,679	
<b>TOTAL Roadway Projects</b>		<b>\$100,000</b>	<b>\$3,023,857</b>	<b>\$1,615,761</b>	<b>\$45,238,537</b>	<b>\$49,978,155</b>	<b>\$2,540,621</b>	<b>\$2,892,057</b>	<b>\$43,644,507</b>	<b>\$900,971</b>	<b>\$49,978,155</b>	
							Total Appropriation	\$2,040,621	\$2,892,057	\$43,644,507	\$202,429	\$48,779,614

Appropriation assumes \$500k of TFund carryforward.

Appropriation does not include \$698,542 of Local Funds on municipally managed projects.

# ROADWAY PROJECTS

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$3,023,857</b>	<b>\$2,344,677</b>	<b>\$1,662,167</b>	<b>\$2,325,630</b>
ROW	<b>\$1,615,761</b>	<b>\$1,083,076</b>	<b>\$1,342,389</b>	<b>\$2,015,000</b>
CONST	<b>\$45,238,537</b>	<b>\$50,469,549</b>	<b>\$44,099,031</b>	<b>\$48,630,000</b>
OTHER	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
TOTAL	<b>\$49,978,155</b>	<b>\$53,997,302</b>	<b>\$47,203,587</b>	<b>\$53,070,630</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>REST AREAS</b>	PE	28,000	1,904	2,000	1,000	21,000	2,096	0	0
<b>BRADFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>IM REST(3)</b>	CONST	111,000	35,044	20,000	0	40,000	15,956	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>139,000</b>	<b>36,949</b>	<b>22,000</b>	<b>1,000</b>	<b>61,000</b>	<b>18,052</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Preventative maintenance improvements at the Bradford Rest Area on I-91 Northbound								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b>	PE	150,000	0	50,000	50,000	50,000	0	0	0
<b>DERBY</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-3( )</b>	CONST	900,000	0	0	0	450,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,050,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>500,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Rehabilitation of I-91 rest area.								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b>	PE	29,000	0	7,000	1,000	1,000	20,000	0	0
<b>FAIR HAVEN</b>	ROW	0	0	0	0	0	0	0	0
<b>NH REST(11)</b>	CONST	105,000	0	50,000	0	5,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>134,000</b>	<b>0</b>	<b>57,000</b>	<b>1,000</b>	<b>6,000</b>	<b>70,000</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Preventative maintenance improvements at the Fair Haven Welcome Center on US 4								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>REST AREAS</b>	PE	63,948	9,961	6,000	5,306	2,600	40,081	0	0
<b>GEORGIA</b>	ROW	0	0	0	0	0	0	0	0
<b>IM REST(4)</b>	CONST	338,000	97,120	98,000	30,000	12,880	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>401,948</b>	<b>107,081</b>	<b>104,000</b>	<b>35,306</b>	<b>15,480</b>	<b>140,081</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Preventative maintenance improvements at the Georgia Rest Areas on I-89 Northbound and Southbound.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b>	PE	75,500	64,296	11,204	0	0	0	0	0
<b>GUILFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-1(75)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,500</b>	<b>64,296</b>	<b>11,204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Broad Brook Road	<b>Description:</b> Design and construction of upgrades to the pump station on Broad Brook Road that serves the Guilford Welcome Center on I-91 NB								
YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b>	PE	46,349	17,818	3,531	0	25,000	0	0	0
<b>LYNDON</b>	ROW	0	0	0	0	0	0	0	0
<b>IM REST(6)</b>	CONST	224,000	132,117	10,983	0	80,900	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>270,349</b>	<b>149,936</b>	<b>14,514</b>	<b>0</b>	<b>105,900</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Preventative maintenance improvements at the Lyndon Rest Area on I-91 Southbound.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>REST AREAS</b>	PE	31,000	4,562	19,698	2,400	4,340	0	0	0
<b>SHARON</b>	ROW	0	0	0	0	0	0	0	0
<b>IM REST(7)</b>	CONST	395,000	96,046	260,000	15,000	23,954	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>426,000</b>	<b>100,608</b>	<b>279,698</b>	<b>17,400</b>	<b>28,294</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Preventative maintenance improvements at the Sharon Rest Area on I-89 Northbound.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,610,000	0	100,000	225,000	285,000	500,000	500,000	0
	<b>TOTAL</b>	<b>1,610,000</b>	<b>0</b>	<b>100,000</b>	<b>225,000</b>	<b>285,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
Route: REST AREAS	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b>	PE	200,000	0	50,000	50,000	50,000	50,000	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>REST( )</b>	CONST	1,400,000	0	200,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,600,000</b>	<b>0</b>	<b>250,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>300,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide paving and associated work in rest areas.								
YearAdded: 2018 Project Manager: Susan Scribner 802-279-9519	<b>Comments:</b>								

## Roadway Projects - CAPITAL PROGRAM

### SFY 2020 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Michael LaCroix	STP 1000(23)	VT-67A	35,000	0	0	35,000	28,378	6,622	0	2020
BOLTON-MILTON	Jesse Devlin	IM 089-2(53)	I-89	75,000	0	0	75,000	67,500	7,500	0	2020
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	250,000	50,000	0	300,000	243,240	56,760	0	Prior to 2006
CAVENDISH-LUDLOW	Kenneth Upmal	NH F 025-1(30)	VT-103	10,000	0	0	10,000	7,603	2,397	0	Prior to 2006
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	35,000	0	0	35,000	31,500	3,500	0	2016
ESSEX	Patricia Coburn	STP 5400(11)	VT-15	20,000	0	0	20,000	18,000	2,000	0	2016
FAIR HAVEN-ORWELL	Bruce Martin	STP 017-1(14)	VT-22A	110,360	0	0	110,360	89,480	20,880	0	2017
LYNDON	Bruce Martin	STP 0113(65)	US-5	200,000	15,000	0	215,000	174,322	40,678	0	2012
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	200,000	0	0	200,000	160,000	40,000	0	Prior to 2006
STOWE	Kenneth Upmal	STP 0235(17)	VT-108	5,000	0	0	5,000	4,054	946	0	2014
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	30,000	0	0	30,000	24,324	5,676	0	2016
<b>Totals:</b>				970,360	65,000	0	1,035,360	848,401	186,959	0	

## Roadway Projects - CAPITAL PROGRAM

### SFY 2020 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Michael LaCroix	STP 1000(23)	VT-67A	35,000	0	0	35,000	28,378	6,622	0	2020
BOLTON-MILTON	Jesse Devlin	IM 089-2(53)	I-89	75,000	0	0	75,000	67,500	7,500	0	2020
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	250,000	50,000	0	300,000	243,240	56,760	0	Prior to 2006
CAVENDISH-LUDLOW	Kenneth Upmal	NH F 025-1(30)	VT-103	10,000	0	0	10,000	7,603	2,397	0	Prior to 2006
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	35,000	0	0	35,000	31,500	3,500	0	2016
ESSEX	Patricia Coburn	STP 5400(11)	VT-15	20,000	0	0	20,000	18,000	2,000	0	2016
FAIR HAVEN-ORWELL	Bruce Martin	STP 017-1(14)	VT-22A	110,360	0	0	110,360	89,480	20,880	0	2017
LYNDON	Bruce Martin	STP 0113(65)	US-5	200,000	15,000	0	215,000	174,322	40,678	0	2012
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	200,000	0	0	200,000	160,000	40,000	0	Prior to 2006
STOWE	Kenneth Upmal	STP 0235(17)	VT-108	5,000	0	0	5,000	4,054	946	0	2014
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	30,000	0	0	30,000	24,324	5,676	0	2016
<b>Totals:</b>				970,360	65,000	0	1,035,360	848,401	186,959	0	



# Traffic & Safety

The Traffic & Safety Program has aligned its resources to focus on projects that will improve safety and/or mobility, as well as overall asset condition. The Program reinforces the Agency's continued emphasis on safety, infrastructure improvement, traffic sign and signal upgrades, and pavement marking upgrades.

The Traffic & Safety Program is funded at approximately **\$20.7 million in FY20**, and will fund construction of 22 projects while another 12 projects are anticipated to have expenditures associated with PE and/or ROW.

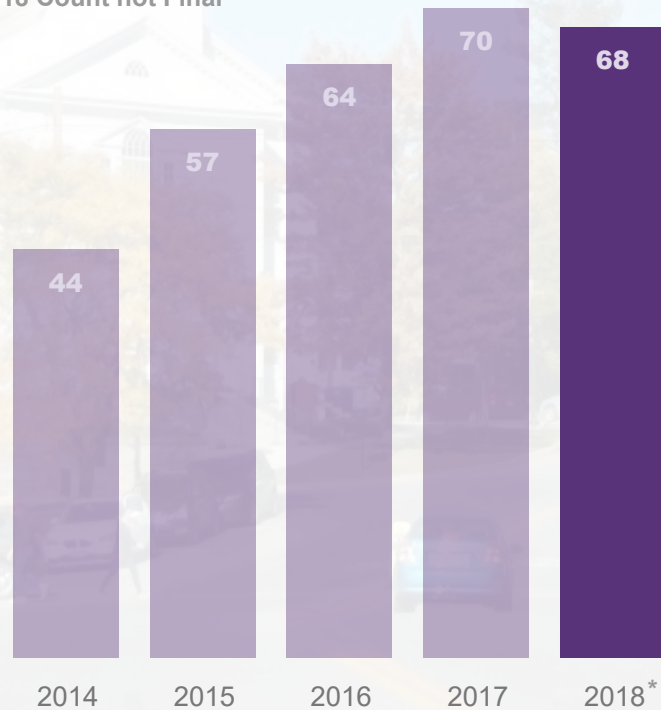
**25 Intersection  
Improvement Projects**

**50 Miles of  
Rumble Strips**

**150 Miles of  
New Signs**

**Number of Fatalities by year**

\*2018 Count not Final



**Spending by Fiscal Year (\$, Millions)**



**Traffic & Safety**  
**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARRE CITY HES 037-1(8)	IMPROVE VT14/MERCH ANT ST.		\$13,742		\$100,000	\$113,742	\$0	\$113,742	\$0	\$113,742
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$15,000		\$250,000	\$265,000	\$0	\$265,000	\$0	\$265,000
BARRE TOWN STP HES 0169(8)	IMPROVE VT110/TH84 JCT.				\$372,750	\$372,750	\$37,275	\$335,475	\$0	\$372,750
BENNINGTON STP 1000(21)	Improve safety, VT7A/TH14/TH 71		\$5,000			\$5,000	\$0	\$5,000	\$0	\$5,000
BENNINGTON STPG 1000( )	NEW SIGNALS & TURN LANES						\$0	\$0	\$0	
BURLINGTON HES 5000(18)	CONSTRUCT ROUNDABOUT		\$35,926		\$1,000,000	\$1,035,926	\$0	\$1,035,926	\$0	\$1,035,926
CHARLOTTE NHG SGNL(49)	Improve signal, US7/F-5				\$397,412	\$397,412	\$0	\$397,412	\$0	\$397,412
COLCHESTER HES NH 5600(14)	IMPROVE US7/I-89 EXIT #16		\$100,000		\$500,000	\$600,000	\$0	\$600,000	\$0	\$600,000
COLCHESTER ST 5600( )	Evaluate intersections						\$0	\$0	\$0	
COLCHESTER STP 5600(21)	IMPROVE INTERSECTION		\$11,534		\$50,000	\$61,534	\$11,642	\$49,892	\$0	\$61,534
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$125,000	\$100,000		\$225,000	\$0	\$225,000	\$0	\$225,000
DERBY 034-3(26)	US5/I-91 Exit #28						\$0	\$0	\$0	
DERBY 034-3(27)	Improve US5/VT105 intersection						\$0	\$0	\$0	
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$80,000	\$25,000		\$105,000	\$0	\$105,000	\$0	\$105,000
ESSEX STPG 030-1 (22)	INSTALL SIGNAL, ADD'L LANES		\$25,000	\$35,000		\$60,000	\$0	\$60,000	\$0	\$60,000
HARTFORD STP 0113 (59)S	WIDEN LANES AT US5/SYKES AVE.		\$40,000		\$100,000	\$140,000	\$7,568	\$132,432	\$0	\$140,000
HINESBURG HES 021-1(19)	VT116 LEFT-TURN LANES		\$22,436		\$672,760	\$695,196	\$0	\$695,196	\$0	\$695,196
MIDDLEBURY NH 019-3(62)	Intersection improvements						\$0	\$0	\$0	

**Traffic & Safety**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS		\$125,000	\$125,000		\$250,000	\$0	\$250,000	\$0	\$250,000
MORRISTOWN STP HES 030-2(28)	IMPROVE VT15/VT15A JCT.				\$15,000	\$15,000	\$1,500	\$13,500	\$0	\$15,000
NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.		\$15,000			\$15,000	\$0	\$15,000	\$0	\$15,000
NEWPORT CITY HES 034-2( )	INTERSECTION IMPROVEMENT						\$0	\$0	\$0	
PLAINFIELD NH 028-3(41)	Improve US2/Main St. jct.		\$25,000	\$20,000		\$45,000	\$0	\$45,000	\$0	\$45,000
SHELBURNE-BURLINGTON NH 019-4(33)	Upgrade signals		\$15,000		\$50,000	\$65,000	\$13,000	\$52,000	\$0	\$65,000
SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)	Replace or rehab signals		\$75,000		\$50,000	\$125,000	\$0	\$125,000	\$0	\$125,000
SOUTH BURLINGTON STPG SGNL( )	Signal upgrades						\$0	\$0	\$0	
SOUTH HERO STP HES 028-1(22)	INSTALL TURN LANE AT US2/VT314		\$23,235	\$20,000	\$100,000	\$143,235	\$14,324	\$128,912	\$0	\$143,235
SPRINGFIELD STP 016-2(23)	Improve VT11/US5/I-91 Exit #7				\$473,539	\$473,539	\$0	\$473,539	\$0	\$473,539
ST. ALBANS 044-1(2)	Improve VT104/I-89 Exit #19						\$0	\$0	\$0	
ST. GEORGE STP 021-1(36)	Scoping for VT116/VT2A jct.		\$6,610			\$6,610	\$0	\$6,610	\$0	\$6,610
STATEWIDE GHSP		\$5,500,000				\$5,500,000	\$0	\$5,500,000	\$0	\$5,500,000
STATEWIDE HES HRRR(25)	Local road signs & markings						\$0	\$0	\$0	
STATEWIDE HES HSIP( )	2006 HSIP LIST	\$50,000	\$200,000		\$100,000	\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HES SHSP( )	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE IMG MARK( )	Pavement marking						\$0	\$0	\$0	
STATEWIDE IMG MARK(116)	Interstate pavement markings						\$0	\$0	\$0	

**Traffic & Safety**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
STATEWIDE IMG MARK(117)	Interstate pavement marking				\$1,300,000	\$1,300,000	\$0	\$1,300,000	\$0	\$1,300,000
STATEWIDE IMG SIGN(61)	Referential exit signs						\$0	\$0	\$0	
STATEWIDE IMG SIGN(69)	Install wrong-way signs				\$110,000	\$110,000	\$0	\$110,000	\$0	\$110,000
STATEWIDE NH/STP RMBL			\$20,000		\$100,000	\$120,000	\$0	\$120,000	\$0	\$120,000
STATEWIDE OBDS PLAZA	INFORMATION PLAZAS				\$60,000	\$60,000	\$60,000	\$0	\$0	\$60,000
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000
STATEWIDE STP HRRR( )	High Risk Rural Roads						\$0	\$0	\$0	
STATEWIDE STP HRRR(24)	Install signs, markings				\$450,000	\$450,000	\$0	\$450,000	\$0	\$450,000
STATEWIDE STPG MARK( )	Pavement marking		\$80,000		\$150,000	\$230,000	\$0	\$230,000	\$0	\$230,000
STATEWIDE STPG SGNL( )	TRAFFIC SIGNALS		\$100,000		\$900,000	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
STATEWIDE STPG SIGN( )	Sign projects						\$0	\$0	\$0	
STATEWIDE STPG TMNG( )	TRAFFIC SIGNAL RE-TIMING		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE - NORTH REGION STP HRRR (22)	SIGNS, MARKINGS, GUARDRAIL						\$0	\$0	\$0	
STATEWIDE - NORTHEAST STPG SIGN(62)	Replace signs - northeast						\$0	\$0	\$0	
STATEWIDE - NORTHEAST REGION STPG MARK(310)	Pavement markings - northeast				\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
STATEWIDE - NORTHEAST REGION STPG SIGN(66)					\$206,437	\$206,437	\$0	\$206,437	\$0	\$206,437
STATEWIDE - NORTHWEST STPG SIGN(63)	Replace signs - northwest				\$254,263	\$254,263	\$0	\$254,263	\$0	\$254,263
STATEWIDE - NORTHWEST REGION STPG MARK (307)	Pavement markings - NW						\$0	\$0	\$0	
STATEWIDE - NORTHWEST REGION STPG MARK (311)	Pavement markings - northwest				\$1,175,355	\$1,175,355	\$0	\$1,175,355	\$0	\$1,175,355

**Traffic & Safety**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
STATEWIDE - NORTHWEST REGION STPG SIGN (65)					\$194,635	\$194,635	\$0	\$194,635	\$0	\$194,635	
STATEWIDE - SOUTH REGION STP HRRR (23)	SIGNS, MARKINGS, GUARDRAIL						\$0	\$0	\$0		
STATEWIDE - SOUTH REGION STPG SIGN (57)	Replace signs in Southern Reg.						\$0	\$0	\$0		
STATEWIDE - SOUTHEAST REGION STPG MARK(312)	Pavement markings - southeast				\$824,459	\$824,459	\$0	\$824,459	\$0	\$824,459	
STATEWIDE - SOUTHEAST REGION STPG SIGN(67)					\$374,527	\$374,527	\$0	\$374,527	\$0	\$374,527	
STATEWIDE - SOUTHWEST STPG SIGN(64)	Replace signs - southwest				\$384,757	\$384,757	\$0	\$384,757	\$0	\$384,757	
STATEWIDE - SOUTHWEST REGION STPG MARK (313)	Pavement markings - southwest				\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	
STOWE STPG SGNL (52)	Install signal at VT100/TH6		\$65,066			\$65,066	\$0	\$65,066	\$0	\$65,066	
WALLINGFORD-RUTLAND NHG SIGN (68)			\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000	
WEST RUTLAND STPG SGNL(50)	Improve signal. BRUS4/VT4A				\$375,000	\$375,000	\$0	\$375,000	\$0	\$375,000	
WILLISTON STP 5500 (17)	Improve VT2A/Industrial Ave.		\$60,000	\$25,000		\$85,000	\$0	\$85,000	\$0	\$85,000	
WILLISTON STPG 5500(14)	INSTALL SIGNAL, ADD'L LANES				\$515,936	\$515,936	\$515,936	\$0	\$0	\$515,936	
<b>TOTAL Traffic &amp; Safety</b>		<b>\$5,900,000</b>	<b>\$1,383,549</b>	<b>\$350,000</b>	<b>\$13,806,830</b>	<b>\$21,440,379</b>	<b>\$861,245</b>	<b>\$20,579,134</b>	<b>\$0</b>	<b>\$21,440,379</b>	
							Total Appropriation	\$346,245	\$20,412,134	\$0	\$20,758,379

Appropriation assumes \$515k of TFund carryforward.

## TRAFFIC & SAFETY

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$1,383,549</b>	<b>\$1,075,493</b>	<b>\$832,498</b>	<b>\$715,000</b>
ROW	<b>\$350,000</b>	<b>\$170,000</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$13,806,830</b>	<b>\$29,898,146</b>	<b>\$19,820,046</b>	<b>\$15,273,594</b>
OTHER	<b>\$5,900,000</b>	<b>\$5,900,000</b>	<b>\$5,400,000</b>	<b>\$5,400,000</b>
TOTAL	<b>\$21,440,379</b>	<b>\$37,043,639</b>	<b>\$26,052,544</b>	<b>\$21,388,594</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	425,000	386,258	25,000	13,742	0	0	0	0
<b>BARRE CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>HES 037-1(8)</b>	CONST	1,173,000	0	0	100,000	1,073,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,598,000</b>	<b>386,258</b>	<b>25,000</b>	<b>113,742</b>	<b>1,073,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	550,000	463,784	71,216	15,000	0	0	0	0
<b>BARRE TOWN</b>	ROW	275,000	68,437	206,563	0	0	0	0	0
<b>HES STPG 6100(6)</b>	CONST	2,760,000	0	0	250,000	2,000,000	510,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,585,000</b>	<b>532,221</b>	<b>277,779</b>	<b>265,000</b>	<b>2,000,000</b>	<b>510,000</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	200,000	187,162	12,838	0	0	0	0	0
<b>BARRE TOWN</b>	ROW	30,000	5,707	24,293	0	0	0	0	0
<b>STP HES 0169(8)</b>	CONST	512,821	0	140,071	372,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>742,821</b>	<b>192,869</b>	<b>177,202</b>	<b>372,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-110	<b>Description:</b> GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.								
YearAdded: 2012 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON</b> <b>STP 1000(21)</b>	PE	40,000	22,915	12,085	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,000</b>	<b>22,915</b>	<b>12,085</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-7A	<b>Description:</b> Remediation and evaluation of HSIP location at the intersection of VT 7A, mp 1.725, and Rice Lane/Houghton Lane in Bennington.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BURLINGTON</b> <b>HES 5000(18)</b>	PE	910,000	838,148	35,926	35,926	0	0	0	0
	ROW	110,000	26,469	83,531	0	0	0	0	0
	CONST	7,155,000	0	0	1,000,000	4,500,000	1,655,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,175,000</b>	<b>864,618</b>	<b>119,457</b>	<b>1,035,926</b>	<b>4,500,000</b>	<b>1,655,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.								
YearAdded: 2010 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>CHARLOTTE</b> <b>NHG SGNL(49)</b>	PE	70,000	46,978	23,022	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	412,412	0	15,000	397,412	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>482,412</b>	<b>46,978</b>	<b>38,022</b>	<b>397,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Improvements to MS 503 located at the intersection of US 7 and F-5 in Charlotte. Improvements to include new mast arms, TS 2 cabinet w/controller, stop bar detection and retroreflective back plates.								
YearAdded: 2019 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	2,100,000	1,884,334	115,666	100,000	0	0	0	0
<b>COLCHESTER</b>	ROW	350,000	261,568	88,432	0	0	0	0	0
<b>HES NH 5600(14)</b>	CONST	8,050,000	0	0	500,000	4,700,000	2,850,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,500,000</b>	<b>2,145,902</b>	<b>204,098</b>	<b>600,000</b>	<b>4,700,000</b>	<b>2,850,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	140,000	78,466	50,000	11,534	0	0	0	0
<b>COLCHESTER</b>	ROW	25,000	344	24,656	0	0	0	0	0
<b>STP 5600(21)</b>	CONST	300,000	0	0	50,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>465,000</b>	<b>78,809</b>	<b>74,656</b>	<b>61,534</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-127	<b>Description:</b> IMPROVEMENTS TO THE VT127 BLAKELY ROAD/LAKER LANE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	600,000	205,409	175,000	125,000	75,000	19,591	0	0
<b>COLCHESTER</b>	ROW	200,000	0	0	100,000	100,000	0	0	0
<b>STPG 5600(17)</b>	CONST	3,648,257	0	0	0	0	0	2,500,000	1,148,257
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,448,257</b>	<b>205,409</b>	<b>175,000</b>	<b>225,000</b>	<b>175,000</b>	<b>19,591</b>	<b>2,500,000</b>	<b>1,148,257</b>
Route: US-7	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELEY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STP 5400(10)</b>	PE	268,000	15,240	104,522	80,000	60,000	8,238	0	0
	ROW	50,000	0	0	25,000	25,000	0	0	0
	CONST	1,500,000	0	0	0	0	300,000	1,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,818,000</b>	<b>15,240</b>	<b>104,522</b>	<b>105,000</b>	<b>85,000</b>	<b>308,238</b>	<b>1,200,000</b>	<b>0</b>
Route: VT-117	<b>Description:</b> Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STPG 030-1(22)</b>	PE	200,000	123,747	25,000	25,000	26,253	0	0	0
	ROW	75,000	0	40,000	35,000	0	0	0	0
	CONST	1,065,453	0	0	0	0	500,000	565,453	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,340,453</b>	<b>123,747</b>	<b>65,000</b>	<b>60,000</b>	<b>26,253</b>	<b>500,000</b>	<b>565,453</b>	<b>0</b>
Route: VT-15	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD</b> <b>STP 0113(59)S</b>	PE	768,256	638,256	90,000	40,000	0	0	0	0
	ROW	159,722	54,059	105,663	0	0	0	0	0
	CONST	2,618,576	26,576	0	100,000	1,800,000	692,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,546,554</b>	<b>718,890</b>	<b>195,663</b>	<b>140,000</b>	<b>1,800,000</b>	<b>692,000</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.								
YearAdded: Prior to 2006 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>HINESBURG</b> <b>HES 021-1(19)</b>	PE	780,000	637,564	120,000	22,436	0	0	0	0
	ROW	150,000	26,555	123,445	0	0	0	0	0
	CONST	2,872,760	0	0	672,760	2,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,802,760</b>	<b>664,119</b>	<b>243,445</b>	<b>695,196</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MILTON</b> <b>STP 5800(3)</b>	PE	550,000	186,196	150,000	125,000	88,804	0	0	0
	ROW	150,000	0	25,000	125,000	0	0	0	0
	CONST	3,500,000	0	0	0	300,000	2,800,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,200,000</b>	<b>186,196</b>	<b>175,000</b>	<b>250,000</b>	<b>388,804</b>	<b>2,800,000</b>	<b>400,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MORRISTOWN</b> <b>STP HES 030-2(28)</b>	PE	233,668	233,668	0	0	0	0	0	0
	ROW	53,000	52,067	933	0	0	0	0	0
	CONST	1,189,237	342,108	832,130	15,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,475,905</b>	<b>627,843</b>	<b>833,062</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								

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<b>TRAFFIC &amp; SAFETY</b> <b>NEW HAVEN</b> <b>HES 032-1(8)</b>	PE	500,000	454,565	25,000	15,000	5,435	0	0	0
	ROW	60,000	0	60,000	0	0	0	0	0
	CONST	1,753,046	0	0	0	600,000	1,153,046	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,313,046</b>	<b>454,565</b>	<b>85,000</b>	<b>15,000</b>	<b>605,435</b>	<b>1,153,046</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>PLAINFIELD</b> <b>NH 028-3(41)</b>	PE	250,000	135,337	50,000	25,000	25,000	14,663	0	0
	ROW	40,000	0	0	20,000	20,000	0	0	0
	CONST	748,141	0	0	0	0	0	748,141	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,038,141</b>	<b>135,337</b>	<b>50,000</b>	<b>45,000</b>	<b>45,000</b>	<b>14,663</b>	<b>748,141</b>	<b>0</b>
Route: US-2	<b>Description:</b> Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>SHELBURNE-BURLINGTON</b> <b>NH 019-4(33)</b>	PE	15,000	0	0	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Project is for automated traffic signal performance measures and related equipment along US route 7 from Shelburne mm 2.456 to Burlington mm 0.2.								
YearAdded: Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

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<b>TRAFFIC &amp; SAFETY</b> <b>SHELBURNE-SOUTH BURLINGTON</b> <b>NHG SGNL(51)</b>	PE	275,000	37,601	37,399	75,000	0	0	0	125,000
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	50,000	0	0	0	1,950,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,275,000</b>	<b>37,601</b>	<b>37,399</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,075,000</b>
Route: US-7	<b>Description:</b> Replacement of the following signals: MS 518, MS 519, MS 520, MS 521, MS 522 and MS 524 in South Burlington along US 7. Rehabilitation of MS 507, MS 508, MS 509, MS 511, MS 512, MS 513, MS 514, MS 515, MS 516 and MS 517 along US 7 in South Burlington and Shelburne.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>SOUTH HERO</b> <b>STP HES 028-1(22)</b>	PE	450,000	306,765	120,000	23,235	0	0	0	0
	ROW	80,000	0	60,000	20,000	0	0	0	0
	CONST	1,430,098	0	0	100,000	1,330,098	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,960,098</b>	<b>306,765</b>	<b>180,000</b>	<b>143,235</b>	<b>1,330,098</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>SPRINGFIELD</b> <b>STP 016-2(23)</b>	PE	150,000	106,579	43,421	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	483,539	0	10,000	473,539	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>633,539</b>	<b>106,579</b>	<b>53,421</b>	<b>473,539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Project is for improvements to the intersection of US Route 5 & VT Route 11 and US Route 5 & Interstate 89 SB off ramp in the Town of Springfield.								
YearAdded: 2016 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								

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<b>TRAFFIC &amp; SAFETY</b> <b>ST. GEORGE</b> <b>STP 021-1(36)</b>	PE	20,000	3,390	10,000	6,610	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>20,000</b>	<b>3,390</b>	<b>10,000</b>	<b>6,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Remediation and evaluation of HSIP location at the intersection of VT 116 mp 0.302 and VT 2A in St. George.								
YearAdded: 2020 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>GHSP</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,200,000	0	6,200,000	5,500,000	5,500,000	5,000,000	5,000,000	0
	<b>TOTAL</b>	<b>27,200,000</b>	<b>0</b>	<b>6,200,000</b>	<b>5,500,000</b>	<b>5,500,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>
Route:	<b>Description:</b> Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HES HSIP ( )</b>	PE	800,000	0	0	200,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	<b>TOTAL</b>	<b>1,450,000</b>	<b>0</b>	<b>50,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>
Route: TRAFFIC OPERATIONS	<b>Description:</b> SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>HES SHSP( )</b>	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	<b>TOTAL</b>	<b>1,750,000</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>
Route:	<b>Description:</b> STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	147,946	0	27,946	0	40,000	40,000	40,000	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>IMG MARK( )</b>	7,011,619	0	1,411,619	1,300,000	1,500,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,159,565</b>	<b>0</b>	<b>1,439,565</b>	<b>1,300,000</b>	<b>1,540,000</b>	<b>1,440,000</b>	<b>1,440,000</b>	<b>0</b>
Route:	<b>Description:</b> PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	10,000	0	10,000	0	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>IMG SIGN(69)</b>	110,000	0	0	110,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>120,000</b>	<b>0</b>	<b>10,000</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Project is for the installation of wrong way signage on interstates I-89, I-91, I-93 and I-189.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>NH/STP RMBL</b>	PE	80,000	0	0	20,000	20,000	20,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide program for installation of centerline rumble stripes and new centerline pavement markings.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>OBDS PLAZA</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	60,000	60,000	60,000	60,000	60,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>
Route: SIGNS	<b>Description:</b> PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>OBDS SIGN</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
Route: SIGNS	<b>Description:</b> PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP HRRR()</b>	PE	413,788	0	113,788	0	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,936,830	0	986,830	450,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,350,618</b>	<b>0</b>	<b>1,100,618</b>	<b>450,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>
Route:	<b>Description:</b> Line item for the installation of new signs, pavement markings, and guardrail on High Risk Rural Roads.								
YearAdded: 2017 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP MARK()</b>	PE	323,807	0	3,807	80,000	80,000	80,000	80,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	23,528,153	0	4,378,339	4,149,814	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>23,851,960</b>	<b>0</b>	<b>4,382,146</b>	<b>4,229,814</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>0</b>
Route:	<b>Description:</b> Line item for the installation of new pavement markings, centerlines, and edge lines on the National Highway System, State System, and Class I Town Highways.								
YearAdded: 2017 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP SIGN()</b>	PE	1,105,954	0	655,954	0	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,230,682	0	516,063	1,414,619	1,100,000	1,100,000	1,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,336,636</b>	<b>0</b>	<b>1,172,017</b>	<b>1,414,619</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>0</b>
Route:	<b>Description:</b> REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STPG SGNL( )</b>	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,600,000	0	0	900,000	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>
Route:	<b>Description:</b> SIGNAL EQUIPMENT UPGRADES.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STPG TMNG( )</b>	PE	256,958	56,958	50,000	50,000	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>256,958</b>	<b>56,958</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>
Route:	<b>Description:</b> DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STOWE</b> <b>STPG SGNL(52)</b>	PE	200,000	34,934	100,000	65,066	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	429,581	0	0	0	429,581	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>629,581</b>	<b>34,934</b>	<b>100,000</b>	<b>65,066</b>	<b>429,581</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Installation of a new traffic signal at the VT100/West Hill Road (TH 6) intersection in Stowe.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	175,000	142	124,858	50,000	0	0	0	0
<b>WALLINGFORD-RUTLAND</b>	ROW	0	0	0	0	0	0	0	0
<b>NHG SIGN(68)</b>	CONST	1,155,467	0	0	0	1,155,467	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,330,467</b>	<b>142</b>	<b>124,858</b>	<b>50,000</b>	<b>1,155,467</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Sign replacement of Type B signs for statewide line item 02K188. Located on US 7 in Wallingford-Rutland Town.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	60,000	36,242	23,758	0	0	0	0	0
<b>WEST RUTLAND</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SGNL(50)</b>	CONST	475,000	0	0	375,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>535,000</b>	<b>36,242</b>	<b>23,758</b>	<b>375,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: BUS-4	<b>Description:</b> Improvements to MS 316 located at the intersection of BUS 4 and VT 4A in West Rutland. Improvements to include new mast arms, Econolite TS2 cabinet w/Cobalt controller, stop bar detection and retroreflective back plates.								
YearAdded: 2019 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	450,000	209,994	50,000	60,000	55,000	50,006	25,000	0
<b>WILLISTON</b>	ROW	50,000	0	0	25,000	25,000	0	0	0
<b>STP 5500(17)</b>	CONST	3,889,461	0	0	0	0	0	500,000	3,389,461
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,389,461</b>	<b>209,994</b>	<b>50,000</b>	<b>85,000</b>	<b>80,000</b>	<b>50,006</b>	<b>525,000</b>	<b>3,389,461</b>
Route: VT-2A	<b>Description:</b> Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston.								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	36,282	36,282	0	0	0	0	0	0
<b>WILLISTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG 5500(14)</b>	CONST	515,936	0	0	515,936	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>552,218</b>	<b>36,282</b>	<b>0</b>	<b>515,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								

## TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A	STPG 1000( )	Jesse Devlin	793-0182	NEW SIGNALS & TURN LANES	Prior to 2006
COLCHESTER	Urb-5600	ST 5600( )	Susan Scribner	279-9519	Evaluate intersections	
DERBY		034-3(26)	Jesse Devlin	793-0182	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	793-0182	Improve US5/VT105 intersection	2017
MIDDLEBURY	US-7	NH 019-3(62)	Taylor Sisson	249-9246	Intersection improvements	Prior to 2006
NEWPORT CITY		HES 034-2( )	Jesse Devlin	793-0182	INTERSECTION IMPROVEMENT	2017
SOUTH BURLINGTON		STPG SGNL( )	Jesse Devlin	793-0182	Signal upgrades	2020
ST. ALBANS		044-1(2)	Jesse Devlin	793-0182	Improve VT104/I-89 Exit #19	2016
STATEWIDE		IMG SIGN(61)	Patricia Coburn	224-6667	Referential exit signs	2018



# Park & Ride

The Park & Ride program is an important investment considering the number of Vermonters and visitors to the State that strive to travel as efficiently and economically as possible, while minimizing impacts to the environment.

The Park & Ride Program is funded at approximately **\$2.7 million in FY20**, and will fund 11 projects and several statewide line items.

**4 Facilities  
Under Construction**

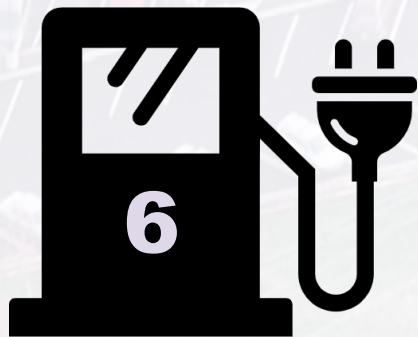
**5 Design  
Projects**

**2 Scoping  
Projects**

**Spending by Fiscal Year (\$, Millions)**



**# of State-Owned Park  
& Ride Facilities with EV  
Level 1 or 2 Charging  
Stations...**



**Park & Ride Lots**  
**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
BARTON-ORLEANS CMG PARK(38)SC	PARK & RIDE SCOPING						\$0	\$0	\$0		
BENNINGTON CMG PARK( ) JC	PARK & RIDE SCOPING						\$0	\$0	\$0		
BERLIN CMG PARK (45)	PARK & RIDE FACILITY UPGRADE		\$50,000	\$10,000		\$60,000	\$0	\$60,000	\$0	\$60,000	
BERLIN CMG PARK (46)	PARK & RIDE FACILITY CONST.		\$30,000	\$10,000		\$40,000	\$0	\$40,000	\$0	\$40,000	
CAMBRIDGE CMG PARK(40)	PARK & RIDE FACILITY UPGRADE		\$10,467		\$80,000	\$90,467	\$0	\$90,467	\$0	\$90,467	
GRAND ISLE CMG PARK(48)	Scoping for Park & Ride site						\$0	\$0	\$0		
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000	
ROYALTON CMG PARK(27)	CONSTRUCT NEW PARK & RIDE LOT		\$29,034		\$250,000	\$279,034	\$0	\$279,034	\$0	\$279,034	
RUTLAND AREA CMG PARK( )	PARK & RIDE FACILITY						\$0	\$0	\$0		
ST. JOHNSBURY CMG PARK(30)	PARK & RIDE FACILITIES				\$782,807	\$782,807	\$0	\$782,807	\$0	\$782,807	
STATEWIDE CMG PARK( )	FUTURE PARK & RIDE FACILITIES		\$100,000	\$50,000		\$150,000	\$0	\$150,000	\$0	\$150,000	
STATEWIDE EVCS(1)	EV charging stations				\$300,000	\$300,000	\$300,000	\$0	\$0	\$300,000	
STATEWIDE PARK( )	Park & Ride paving		\$50,000		\$300,000	\$350,000	\$0	\$350,000	\$0	\$350,000	
STATEWIDE ST MPRP( )	PARK & RIDE DEMONSTRATION						\$0	\$0	\$0		
THETFORD CMG PARK(43)	PARK & RIDE FACILITY UPGRADE		\$19,280			\$19,280	\$0	\$19,280	\$0	\$19,280	
WILLIAMSTOWN-NORTHFIELD CMG PARK(49)	New park & ride facility		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000	
WILLISTON CMG PARK( )	PARK & RIDE FACILITY						\$0	\$0	\$0		
WILLISTON CMG PARK(29)	PARK & RIDE FACILITY				\$500,000	\$500,000	\$0	\$500,000	\$0	\$500,000	
<b>TOTAL Park &amp; Ride Lots</b>			<b>\$368,781</b>	<b>\$70,000</b>	<b>\$2,212,807</b>	<b>\$2,651,588</b>	<b>\$300,000</b>	<b>\$2,351,588</b>	<b>\$0</b>	<b>\$2,651,588</b>	
							Total Appropriation	\$300,000	\$2,351,588	\$0	\$2,651,588

## PARK & RIDE LOTS

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$368,781</b>	<b>\$325,222</b>	<b>\$237,702</b>	<b>\$200,000</b>
ROW	<b>\$70,000</b>	<b>\$215,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
CONST	<b>\$2,212,807</b>	<b>\$4,081,000</b>	<b>\$4,787,488</b>	<b>\$1,265,275</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$2,651,588</b>	<b>\$4,621,222</b>	<b>\$5,225,190</b>	<b>\$1,665,275</b>



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b>	PE	70,000	36,137	33,863	0	0	0	0	0
<b>BARTON-ORLEANS</b>	ROW	0	0	0	0	0	0	0	0
<b>CMG PARK(38)SC</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>70,000</b>	<b>36,137</b>	<b>33,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> SCOPING FOR A PARK & RIDE FACILITY NEAR I-91 EXIT #25 (BARTON) OR EXIT #26 ORLEANS).								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b>	PE	315,005	162,565	80,000	50,000	22,440	0	0	0
<b>BERLIN</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>CMG PARK(45)</b>	CONST	1,400,000	0	0	0	50,000	1,350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,725,005</b>	<b>162,565</b>	<b>80,000</b>	<b>60,000</b>	<b>72,440</b>	<b>1,350,000</b>	<b>0</b>	<b>0</b>
Route: I-89 #7 Berlin	<b>Description:</b> UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b>	PE	250,000	187,174	10,000	30,000	22,826	0	0	0
<b>BERLIN</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>CMG PARK(46)</b>	CONST	680,706	0	0	0	275,000	405,706	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>940,706</b>	<b>187,174</b>	<b>10,000</b>	<b>40,000</b>	<b>297,826</b>	<b>405,706</b>	<b>0</b>	<b>0</b>
Route: I-89 Exit #6/East Road	<b>Description:</b> CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS CAMBRIDGE CMG PARK(40)</b>	PE	80,000	50,533	19,000	10,467	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	80,000	0	0	80,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>210,000</b>	<b>50,533</b>	<b>69,000</b>	<b>90,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Cambridge Park-and-Ride Facility	<b>Description:</b> UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS GRAND ISLE CMG PARK(48)</b>	PE	50,000	42,565	7,435	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>50,000</b>	<b>42,565</b>	<b>7,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Grand Isle Park-and-Ride	<b>Description:</b> Scoping for possible location for Park-and-Ride Facility to serve Grand Isle County.								
YearAdded: 2018 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS MANCHESTER CMG PARK(39)</b>	PE	180,000	2,298	50,000	50,000	40,000	37,702	0	0
	ROW	15,000	0	0	0	15,000	0	0	0
	CONST	500,000	0	0	0	0	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>695,000</b>	<b>2,298</b>	<b>50,000</b>	<b>50,000</b>	<b>55,000</b>	<b>287,702</b>	<b>250,000</b>	<b>0</b>
Route: TH 24	<b>Description:</b> UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>ROYALTON</b> <b>CMG PARK(27)</b>	PE	540,000	460,966	50,000	29,034	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,256,000	0	0	250,000	1,006,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,796,000</b>	<b>460,966</b>	<b>50,000</b>	<b>279,034</b>	<b>1,006,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Royalton Park-and-Ride Facility	<b>Description:</b> DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b> <b>ST. JOHNSBURY</b> <b>CMG PARK(30)</b>	PE	265,000	183,798	81,202	0	0	0	0	0
	ROW	345,000	330,525	14,475	0	0	0	0	0
	CONST	857,807	0	75,000	782,807	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,467,807</b>	<b>514,323</b>	<b>170,677</b>	<b>782,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: St. Johnsbury Park-and-Ride Facility	<b>Description:</b> PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b> <b>STATEWIDE</b> <b>CMG PARK( )</b>	PE	600,000	0	50,000	100,000	150,000	150,000	150,000	0
	ROW	650,000	0	0	50,000	200,000	200,000	200,000	0
	CONST	1,100,000	0	0	0	100,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,350,000</b>	<b>0</b>	<b>50,000</b>	<b>150,000</b>	<b>450,000</b>	<b>850,000</b>	<b>850,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS STATEWIDE EVCS(1)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Project is for the installation of electrical charging stations at park and rides statewide.								
YearAdded: 2020 Project Manager: Susan Scribner 802-279-9519	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS STATEWIDE PARK( )</b>	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,300,000	0	100,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,550,000</b>	<b>0</b>	<b>150,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
Route:	<b>Description:</b> Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Susan Scribner 802-279-9519	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS STATEWIDE ST MPRP( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	580,575	0	65,300	0	200,000	100,000	215,275	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>580,575</b>	<b>0</b>	<b>65,300</b>	<b>0</b>	<b>200,000</b>	<b>100,000</b>	<b>215,275</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>THETFORD</b> <b>CMG PARK(43)</b>	PE	241,000	176,720	35,000	19,280	10,000	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	831,782	0	0	0	200,000	631,782	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,122,782</b>	<b>176,720</b>	<b>85,000</b>	<b>19,280</b>	<b>210,000</b>	<b>631,782</b>	<b>0</b>	<b>0</b>
Route: Thetford Park-and-Ride Facility	<b>Description:</b> UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b> <b>WILLIAMSTOWN-NORTHFIELD</b> <b>CMG PARK(49)</b>	PE	100,000	44	40,000	30,000	29,956	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	0	0	150,000	1,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,500,000</b>	<b>44</b>	<b>40,000</b>	<b>30,000</b>	<b>179,956</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>
Route: VT 64	<b>Description:</b> Design and construction of a new park-and-ride facility near I-89 Exit #5								
YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b> <b>WILLISTON</b> <b>CMG PARK(29)</b>	PE	875,000	706,000	169,000	0	0	0	0	0
	ROW	1,250,000	1,211,094	38,906	0	0	0	0	0
	CONST	2,300,000	0	0	500,000	1,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,425,000</b>	<b>1,917,094</b>	<b>207,906</b>	<b>500,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I89-Exit 12: VT 2A	<b>Description:</b> DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

## PARK & RIDE LOTS CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BENNINGTON	VT-279	CMG PARK( )SC	Tina Bohl	793-1743	PARK & RIDE SCOPING	2014
RUTLAND AREA	Rutland Park-and-Ride Facility	CMG PARK( )	Tina Bohl	793-1743	PARK & RIDE FACILITY	2007
WILLISTON	Williston Park-and-Ride Facility	CMG PARK( )	Tina Bohl	793-1743	PARK & RIDE FACILITY	2012



# Bike & Pedestrian Facilities

The Agency remains committed to offering municipalities the opportunity to manage projects at the local level, and continues to leverage federal and state funds so that communities can deliver transportation infrastructure improvements at the local level.

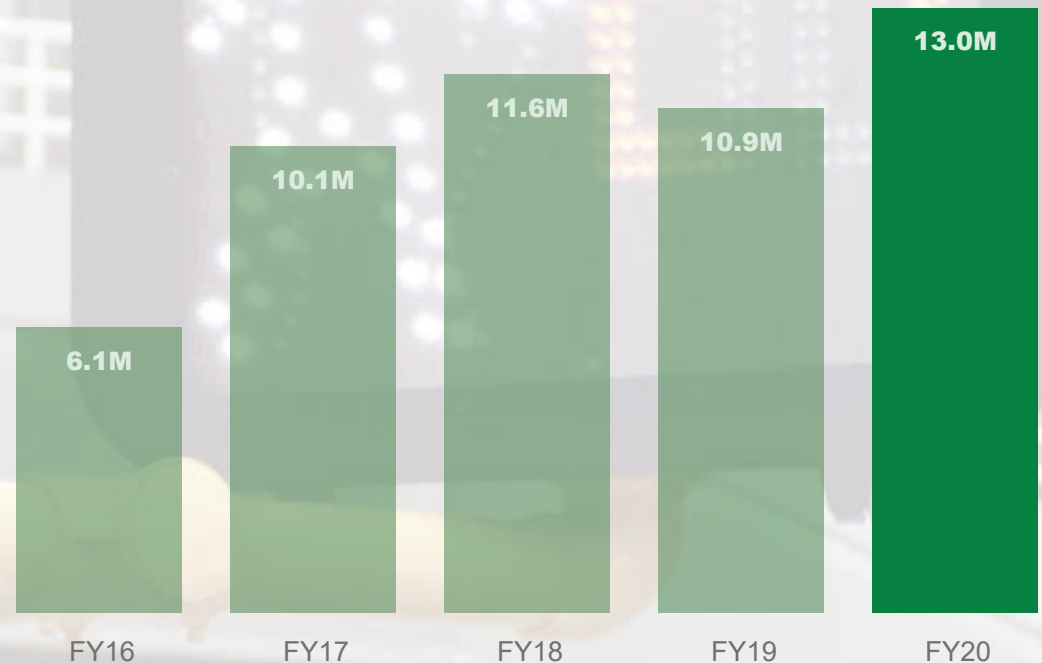
The Bike & Pedestrian Facilities Program is funded at approximately **\$13 million in FY20**, and will fund 47 projects of which 34 are anticipated to be under construction.

**34 Projects  
Under Construction**

**36 Communities  
Served**

**20 Design &  
ROW Projects**

Spending by Fiscal Year (\$, Millions)



### Did you know?

All gifts to funding for the 93 miles of the Lamoille Valley Rail Trail Project are matched 4:1 by VTrans.



**33**  
Miles of Trail  
Complete

**Bike & Pedestrian Facilities**  
**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
ALBANY STP BP15 (18)	VT14 scoping study		\$25,024			\$25,024	\$2,232	\$20,289	\$2,502	\$25,024
ARLINGTON STP BP17(2)	Restore sidewalk along VT7A		\$15,000	\$1,500		\$16,500	\$0	\$13,200	\$3,300	\$16,500
BENNINGTON STP BIKE(26)S	BICYCLE/PED ESTRIAN PATH				\$940,000	\$940,000	\$83,848	\$762,152	\$94,000	\$940,000
BENNINGTON STP BP15(2)	Shared-use path		\$30,000	\$10,000		\$40,000	\$3,568	\$32,432	\$4,000	\$40,000
BENNINGTON STP SDWK(12)	IMPROVE DOWNTOWN STREETSCAPE		\$5,000	\$15,000		\$20,000	\$0	\$20,000	\$0	\$20,000
BENNINGTON-POWNAI STP BP18 (10)	Scope former trolley line		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
BURLINGTON STP BP13(6)	PEDESTRIAN IMPROVEMENTS				\$350,000	\$350,000	\$31,220	\$283,780	\$35,000	\$350,000
BURLINGTON STP SDWK(13)	CONSTRUCT SIDEWALK NEAR MORAN						\$0	\$0	\$0	
BURLINGTON STP SDWK(19)	Shared-use path		\$4,843	\$12,000		\$16,843	\$0	\$13,474	\$3,369	\$16,843
CASTLETON STP BP13(10)	CONSTRUCT SIDEWALK				\$404,959	\$404,959	\$36,122	\$328,341	\$40,496	\$404,959
CHESTER STP BP17 (4)	Upgrade sidewalk		\$52,500	\$5,000		\$57,500	\$0	\$46,000	\$11,500	\$57,500
COLCHESTER STP BP15(4)	Shared-use path				\$250,000	\$250,000	\$22,300	\$202,700	\$25,000	\$250,000
COLCHESTER-ESSEX NH 030-1(34)	BIKE & PED IMPROVEMENTS		\$35,000		\$750,000	\$785,000	\$148,522	\$636,478	\$0	\$785,000
DOVER STP BP14(1)	Shared-use path		\$2,933	\$2,500		\$5,433	\$485	\$4,405	\$543	\$5,433
EAST MONTPELIER STP BIKE(63)	ADD SIDEWALKS, WIDEN LANES		\$4,000		\$210,900	\$214,900	\$19,169	\$174,241	\$21,490	\$214,900
ENOSBURG FALLS STP BP16(7)	Upgrade Elm St. sidewalk		\$14,000	\$20,000		\$34,000	\$0	\$27,200	\$6,800	\$34,000
ESSEX	SHARED-USE PATH						\$0	\$0	\$0	
ESSEX TOWN STP BP14(7)	Towers Rd. sidewalk		\$3,000		\$139,050	\$142,050	\$12,671	\$115,174	\$14,205	\$142,050
FAIR HAVEN STP BP16(9)	Mechanic Street sidewalk				\$301,500	\$301,500	\$0	\$241,200	\$60,300	\$301,500
FAIRFIELD STP BP13 (7)	SIDEWALK IMPROVEMENTS		\$9,026		\$500,000	\$509,026	\$45,405	\$412,718	\$50,903	\$509,026



**Bike & Pedestrian Facilities**  
**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
FRANKLIN ST BP17 (21)	Construct sidewalk along VT120				\$33,260	\$33,260	\$16,630	\$0	\$16,630	\$33,260
HARDWICK STP LVHT (1)	MULTI-USE TRAIL, PHASE II		\$13,254		\$142,267	\$155,521	\$0	\$124,417	\$31,104	\$155,521
HARTFORD STP BP13(2)	Sykes Mountain Ave. sidewalk				\$321,000	\$321,000	\$28,633	\$260,267	\$32,100	\$321,000
HARTFORD STP BP14(4)	Sidewalk along US5		\$50,000			\$50,000	\$4,460	\$40,540	\$5,000	\$50,000
HINESBURG STP BIKE(54)	CONSTRUCT SIDEWALK ALONG VT116				\$130,000	\$130,000	\$11,596	\$105,404	\$13,000	\$130,000
HINESBURG STP BP16(11)	Sidewalk along VT116		\$2,837		\$20,000	\$22,837	\$0	\$18,270	\$4,567	\$22,837
JERICO STP BP15 (10)	Shared-use path		\$12,057			\$12,057	\$1,075	\$9,776	\$1,206	\$12,057
LOCAL MOTION ST BP17(1)	Bike Ferry operations	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
LUDLOW STP WALK( )	ADAPTIVE USE TRUSS BRIDGE						\$0	\$0	\$0	
MANCHESTER STP BP15(5)	Depot St. bike/ped.				\$200,000	\$200,000	\$14,740	\$161,780	\$23,480	\$200,000
MANCHESTER STP BP17(5)	Add'l funds for STP BP15(5)				\$102,825	\$102,825	\$0	\$82,260	\$20,565	\$102,825
MIDDLEBURY STP BP13(11)	CONSTRUCT SIDEWALK & CURBING				\$220,000	\$220,000	\$19,624	\$178,376	\$22,000	\$220,000
MIDDLEBURY STP BP14(8)	Pulp Mill Bridge sidewalk				\$536,000	\$536,000	\$47,811	\$434,589	\$53,600	\$536,000
MIDDLEBURY STP BP15(8)	Construct sidewalk				\$393,000	\$393,000	\$35,056	\$318,644	\$39,300	\$393,000
MILTON STP BP16 (10)	Construct sidewalk along US7		\$50,000	\$65,000		\$115,000	\$0	\$92,000	\$23,000	\$115,000
MILTON STP SDWK (18)	CONSTRUCT SIDEWALK			\$1,929		\$1,929	\$0	\$1,543	\$386	\$1,929
MONTPELIER-BERLIN STP BIKE(33)S	CENTRAL VT. REGIONAL PATH				\$3,779,863	\$3,779,863	\$337,164	\$3,064,713	\$377,986	\$3,779,863
MONTPELIER-BERLIN STP CVRT(2)	CONSTRUCT TRAIL AND BRIDGE		\$3,000			\$3,000	\$0	\$2,400	\$600	\$3,000
MONTPELIER-BERLIN STP WALK( )	ADAPTIVE RE-USE						\$0	\$0	\$0	
MORETOWN STP BP13(8)	CONSTRUCT SIDEWALK				\$238,250	\$238,250	\$21,252	\$193,173	\$23,825	\$238,250

**Bike & Pedestrian Facilities**  
**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
NORWICH STP SRIN (14)	CONSTRUCT SIDEWALKS/SIGNS		\$11,977		\$50,000	\$61,977	\$0	\$61,977	\$0	\$61,977
PITTSFORD ST BP17 (24)	Improve sidewalks along US7				\$50,000	\$50,000	\$25,000	\$0	\$25,000	\$50,000
PLAINFIELD STP BP14(3)	Main St. pedestrian bridge		\$4,749		\$195,251	\$200,000	\$17,840	\$162,160	\$20,000	\$200,000
PLAINFIELD STP BP17(7)	Add'l funds for STP BP14(3)						\$0	\$0	\$0	
RICHFORD STP BIKE (36)S	MISSISQUOI TRAIL EXTENSION				\$450,000	\$450,000	\$40,140	\$364,860	\$45,000	\$450,000
ROYALTON STP BP17 (8)	Sidewalk scoping study		\$18,924			\$18,924	\$0	\$9,462	\$9,462	\$18,924
RUTLAND CITY STP BIKE(61)	SHARED-USE PATH				\$119,795	\$119,795	\$10,686	\$97,130	\$11,980	\$119,795
RUTLAND CITY STP BP14(11)	Dorr Dr. shared-use path		\$25,000			\$25,000	\$2,230	\$20,270	\$2,500	\$25,000
SOUTH BURLINGTON STP BP17(9)	Bike/ped improvements on US2		\$75,000	\$250,000		\$325,000	\$0	\$260,000	\$65,000	\$325,000
SPRINGFIELD STP BP16(8)	Toonerville Trail extension		\$24,725			\$24,725	\$0	\$19,780	\$4,945	\$24,725
SPRINGFIELD STP BP17(10)	Construct new sidewalk				\$195,400	\$195,400	\$0	\$156,320	\$39,080	\$195,400
STATEWIDE	New awards				\$100,000	\$100,000	\$50,000	\$0	\$50,000	\$100,000
STATEWIDE	NEW FEDERAL-AID AWARDS		\$350,000	\$25,000		\$375,000	\$0	\$300,000	\$75,000	\$375,000
STATEWIDE ST BP16 (1)	Youth Corps Program				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000
STATEWIDE STP BPPC( )	COST OF BIKE/PED COORDINATOR	\$90,000				\$90,000	\$17,028	\$72,972	\$0	\$90,000
STATEWIDE - SOUTHWEST REGION SWRT(2)	Resurface Rail/Trail		\$6,869		\$150,000	\$156,869	\$29,680	\$127,189	\$0	\$156,869
STOWE STP STSW(1)	CONSTRUCT SIDEWALK				\$383,831	\$383,831	\$0	\$307,065	\$76,766	\$383,831
SWANTON-ST. JOHNSBURY STP LVRT(6)	Construct trail, Phase 1C				\$522,000	\$522,000	\$75,000	\$357,600	\$89,400	\$522,000
SWANTON-ST. JOHNSBURY STP LVRT(7)	Improve rail trail (Hardwick)		\$20,000		\$50,000	\$70,000	\$0	\$56,000	\$14,000	\$70,000

**Bike & Pedestrian Facilities**  
**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
THETFORD STP 0180 (10)	Trailhead parking improvements		\$15,004		\$75,000	\$90,004	\$6,690	\$75,814	\$7,500	\$90,004	
UNDERHILL STP BP13(5)	CONSTRUCT SIDEWALK				\$250,000	\$250,000	\$22,300	\$202,700	\$25,000	\$250,000	
WAITSFIELD STP BP13(4)	Construct sidewalk along VT100				\$469,500	\$469,500	\$41,879	\$380,671	\$46,950	\$469,500	
WATERBURY STP BP17(11)	Construct sidewalk along VT100		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000	
WEST RUTLAND STP BP15(1)	Construct sidewalks		\$75,669			\$75,669	\$6,750	\$61,352	\$7,567	\$75,669	
WILLISTON	SHARED-USE PATH ALONG US2						\$0	\$0	\$0		
WILLISTON	SHARED-USE PATH ALONG VT2A						\$0	\$0	\$0		
WILLISTON STP BP17 (12)	Construct Blair Park sidewalk		\$18,750	\$8,500		\$27,250	\$0	\$21,800	\$5,450	\$27,250	
WILMINGTON STP BP17(13)	Reconstruct sidewalk on VT9						\$0	\$0	\$0		
WINOOSKI TCSP TCSE(10)	UPGRADE/EXPAND TRAILS		\$23,823			\$23,823	\$0	\$19,058	\$4,765	\$23,823	
<b>TOTAL Bike &amp; Pedestrian Facilities</b>		<b>\$150,000</b>	<b>\$1,046,964</b>	<b>\$416,429</b>	<b>\$13,123,651</b>	<b>\$14,737,044</b>	<b>\$1,448,806</b>	<b>\$11,592,117</b>	<b>\$1,696,121</b>	<b>\$14,737,044</b>	
							Total Appropriation	\$1,448,806	\$11,592,117	\$0	\$13,040,923

Appropriation excludes \$1,696,121 of Local Funds

## BIKE & PEDESTRIAN FACILITIES

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$1,046,964</b>	<b>\$823,745</b>	<b>\$861,677</b>	<b>\$750,000</b>
ROW	<b>\$416,429</b>	<b>\$416,500</b>	<b>\$100,000</b>	<b>\$100,000</b>
CONST	<b>\$13,123,651</b>	<b>\$10,637,371</b>	<b>\$4,540,357</b>	<b>\$3,984,363</b>
OTHER	<b>\$150,000</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>\$135,000</b>
TOTAL	<b>\$14,737,044</b>	<b>\$12,012,616</b>	<b>\$5,637,034</b>	<b>\$4,969,363</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	36,000	976	10,000	25,024	0	0	0	0
<b>ALBANY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP15(18)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>36,000</b>	<b>976</b>	<b>10,000</b>	<b>25,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RT 14	<b>Description:</b> A Scoping Study to explore a connection between the Albany Community School on RT 14 and Water Street.								
YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	74,000	582	35,000	15,000	15,000	8,418	0	0
<b>ARLINGTON</b>	ROW	4,000	0	2,500	1,500	0	0	0	0
<b>STP BP17(2)</b>	CONST	330,000	0	0	0	0	150,000	180,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>408,000</b>	<b>582</b>	<b>37,500</b>	<b>16,500</b>	<b>15,000</b>	<b>158,418</b>	<b>180,000</b>	<b>0</b>
Route: VT-7A	<b>Description:</b> Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new 8 feet wide asphalt path.								
YearAdded: 2020 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	600,000	590,275	9,725	0	0	0	0	0
<b>BENNINGTON</b>	ROW	40,000	8,442	31,558	0	0	0	0	0
<b>STP BIKE(26)S</b>	CONST	1,040,000	0	100,000	940,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,680,000</b>	<b>598,716</b>	<b>141,283</b>	<b>940,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Center RR	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.								
YearAdded: Prior to 2006 Project Manager: Wayne Davis 802-498-5657	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BP15(2)</b>	PE	280,000	191,300	30,000	30,000	28,700	0	0	0
	ROW	23,500	0	13,500	10,000	0	0	0	0
	CONST	853,000	0	0	0	400,000	453,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,156,500</b>	<b>191,300</b>	<b>43,500</b>	<b>40,000</b>	<b>428,700</b>	<b>453,000</b>	<b>0</b>	<b>0</b>
Route: Ninja Path	<b>Description:</b> Design and construction of 6800 LF of shared use path from Bennington College to Harmon Road								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP SDWK(12)</b>	PE	179,817	161,797	10,000	5,000	3,020	0	0	0
	ROW	20,000	0	5,000	15,000	0	0	0	0
	CONST	736,000	0	0	0	736,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>935,817</b>	<b>161,797</b>	<b>15,000</b>	<b>20,000</b>	<b>739,020</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT 7A	<b>Description:</b> BENNINGTON STREETSCAPE PROJECT.								
YearAdded: 2009 Project Manager: Wayne Davis 802-498-5657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON-POWNAL</b> <b>STP BP18(10)</b>	PE	30,000	0	15,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,000</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US Route 7	<b>Description:</b> Scoping study to determine the feasibility of converting a former trolley line between Bennington and Williamstown, MA into a bike path.								
YearAdded: 2020 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP BP13(6)</b>	PE	104,000	89,382	14,618	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	395,000	0	45,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>504,000</b>	<b>89,382</b>	<b>64,618</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: BP13(6)	<b>Description:</b> PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON, INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE.								
YearAdded: 2016 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SDWK(19)</b>	PE	92,000	70,157	17,000	4,843	0	0	0	0
	ROW	17,000	0	5,000	12,000	0	0	0	0
	CONST	269,437	0	0	0	269,437	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>378,437</b>	<b>70,157</b>	<b>22,000</b>	<b>16,843</b>	<b>269,437</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Urb-5014	<b>Description:</b> Design and construct 1,625 feet of 10-foot shared use path along Colchester Avenue from East Avenue to Mansfield Ave.								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>CASTLETON</b> <b>STP BP13(10)</b>	PE	68,000	64,421	3,579	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	505,000	41	100,000	404,959	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>573,000</b>	<b>64,462</b>	<b>103,579</b>	<b>404,959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Center Point	<b>Description:</b> CONSTRUCTION OF APPROX. 2750 FEET OF SIDEWALK ALONG VT4A IN CASTLETON, BEGINNING APPROX. 1.12 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 0.5 MILE TO DRAKE RD.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	145,000	1,487	38,513	52,500	27,500	25,000	0	0
<b>CHESTER</b>	ROW	7,000	0	0	5,000	2,000	0	0	0
<b>STP BP17(4)</b>	CONST	880,000	0	0	0	0	125,000	755,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,032,000</b>	<b>1,487</b>	<b>38,513</b>	<b>57,500</b>	<b>29,500</b>	<b>150,000</b>	<b>755,000</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Upgrade 2300 feet of asphalt sidewalk to concrete with granite curbing, install curb ramps, green strip and pedestrian scale lighting on Depot Street (VT103) from the intersection of Depot Street/Bargfrede Road along Depot Street to the Chester Town Hall building.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>COLCHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP15(4)</b>	CONST	535,000	0	0	250,000	285,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>535,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>285,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: STP BP15(4)	<b>Description:</b> Design and construction of a multi-use path along West Lakeshore Drive from Prim Road to Church Road.								
YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	350,000	245,908	69,092	35,000	0	0	0	0
<b>COLCHESTER-ESSEX</b>	ROW	75,000	17,147	57,853	0	0	0	0	0
<b>NH 030-1(34)</b>	CONST	1,355,066	0	0	750,000	605,066	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,780,066</b>	<b>263,055</b>	<b>126,945</b>	<b>785,000</b>	<b>605,066</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>DOVER</b> <b>STP BP14(1)</b>	PE	15,000	4,795	7,272	2,933	0	0	0	0
	ROW	5,000	0	2,500	2,500	0	0	0	0
	CONST	320,000	0	0	0	320,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>340,000</b>	<b>4,795</b>	<b>9,772</b>	<b>5,433</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construction of approximately 495' of shared use path and pedestrian bridge in the Town of Dover								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>EAST MONTPELIER</b> <b>STP BIKE(63)</b>	PE	115,000	106,689	4,311	4,000	0	0	0	0
	ROW	35,000	26,682	8,318	0	0	0	0	0
	CONST	541,000	0	0	210,900	330,100	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>691,000</b>	<b>133,370</b>	<b>12,629</b>	<b>214,900</b>	<b>330,100</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.								
YearAdded: 2015 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ENOSBURG FALLS</b> <b>STP BP16(7)</b>	PE	70,000	28,663	18,000	14,000	9,337	0	0	0
	ROW	30,000	0	0	20,000	10,000	0	0	0
	CONST	445,000	0	0	0	45,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>545,000</b>	<b>28,663</b>	<b>18,000</b>	<b>34,000</b>	<b>64,337</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
Route: VT 105 - TH 1	<b>Description:</b> Upgrade sidewalk to ADA specifications on north side of Elm St. from Rte. 108 to Pleasant St.								
YearAdded: 2018 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ESSEX TOWN</b> <b>STP BP14(7)</b>	PE	65,000	51,014	10,986	3,000	0	0	0	0
	ROW	50,000	24,457	25,543	0	0	0	0	0
	CONST	169,050	0	0	139,050	30,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>284,050</b>	<b>75,470</b>	<b>36,529</b>	<b>142,050</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Towers Road	<b>Description:</b> Essex Town - Construct 1000 LF of sidewalk along Towers Road.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FAIR HAVEN</b> <b>STP BP16(9)</b>	PE	97,000	26,866	70,135	0	0	0	0	0
	ROW	6,000	0	6,000	0	0	0	0	0
	CONST	351,500	0	50,000	301,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>454,500</b>	<b>26,866</b>	<b>126,135</b>	<b>301,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH33	<b>Description:</b> Design and construct approximately 1700 of sidewalk along Mechanic Street.								
YearAdded: 2018 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FAIRFIELD</b> <b>STP BP13(7)</b>	PE	124,950	107,924	8,000	9,026	0	0	0	0
	ROW	8,000	211	7,789	0	0	0	0	0
	CONST	540,000	0	0	500,000	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>672,950</b>	<b>108,136</b>	<b>15,789</b>	<b>509,026</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: mid-point	<b>Description:</b> DESIGN AND CONSTRUCT 1450 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FRANKLIN</b> <b>ST BP17(21)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	34,000	740	0	33,260	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>34,000</b>	<b>740</b>	<b>0</b>	<b>33,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Center Point	<b>Description:</b> Construct 400 feet of sidewalk on the East side of Main St./VT 120 to connect to Square Road.								
YearAdded: 2019 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARDWICK</b> <b>STP LVHT(1)</b>	PE	80,000	46,746	20,000	13,254	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	277,000	134,733	0	142,267	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>362,000</b>	<b>181,479</b>	<b>25,000</b>	<b>155,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: LVRT Parking	<b>Description:</b> NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL. PHASE 1: PAVE DANIELS RD. REPLACE RETAINING WALL, RECONSTRUCT SIDEWALK. PHASE 2: INSTALL TRAILHEAD PARKING, RESURFACE 1000 FT OF LAMOILLE VALLEY RAIL TRAIL.								
YearAdded: 2007 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP13(2)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	321,000	0	0	321,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>321,000</b>	<b>0</b>	<b>0</b>	<b>321,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Sykes Mtn. Ave	<b>Description:</b> ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15)								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP14(4)</b>	PE	83,000	31,610	1,390	50,000	0	0	0	0
	ROW	40,000	0	0	0	40,000	0	0	0
	CONST	315,000	0	0	0	0	315,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>438,000</b>	<b>31,610</b>	<b>1,390</b>	<b>50,000</b>	<b>40,000</b>	<b>315,000</b>	<b>0</b>	<b>0</b>
Route: US 5/I 91	<b>Description:</b> Design and construction of a sidewalk and bike lane along Route 5 in Hartford near the US-5/I-91 interchange. This also includes some new alignment of the I-91 on-ramp geometry.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP BIKE(54)</b>	PE	78,500	67,237	11,263	0	0	0	0	0
	ROW	2,300	1,956	344	0	0	0	0	0
	CONST	180,000	0	50,000	130,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>260,800</b>	<b>69,193</b>	<b>61,607</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> DESIGN AND CONSTRUCT 1100 FEET OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT THE COMMERCE ST. INTERSECTION AND EXTENDING NORTHERLY TO RIGGS ROAD.								
YearAdded: 2014 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP BP16(11)</b>	PE	40,000	31,496	5,667	2,837	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	120,000	0	0	20,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>165,000</b>	<b>31,496</b>	<b>10,667</b>	<b>22,837</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Design and construction of a new sidewalk on RT 116 from the Hinesburg Community School to a new development beyond Friendship Lane.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	50,000	12,969	20,474	12,057	4,500	0	0	0
<b>JERICHO</b>	ROW	25,000	0	25,000	0	0	0	0	0
<b>STP BP15(10)</b>	CONST	385,000	0	0	0	100,000	285,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>460,000</b>	<b>12,969</b>	<b>45,474</b>	<b>12,057</b>	<b>104,500</b>	<b>285,000</b>	<b>0</b>	<b>0</b>
Route: Browns Trace Road	<b>Description:</b> 1,650 feet of shared use path along Browns Trace Road from Pratt Road to Lee River Road								
YearAdded: 2017 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>LOCAL MOTION</b>	ROW	0	0	0	0	0	0	0	0
<b>ST BP17(1)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	60,000	45,000	60,000	45,000	45,000	45,000	0
	<b>TOTAL</b>	<b>300,000</b>	<b>60,000</b>	<b>45,000</b>	<b>60,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>
Route:	<b>Description:</b> State funding committed by Sec. Cole to subsidize Local Motion operation of the Bike Ferry at "The Cut" on the Colchester Causeway/Island Line Trail.								
YearAdded: 2019 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	112,000	108,910	3,090	0	0	0	0	0
<b>MANCHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP15(5)</b>	CONST	790,840	0	410,000	200,000	180,840	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>902,840</b>	<b>108,910</b>	<b>413,090</b>	<b>200,000</b>	<b>180,840</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Depot Street	<b>Description:</b> 3290 feet of streetscape modifications on Depot Street to improve bicycle and pedestrian access and safety								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MANCHESTER</b> <b>STP BP17(5)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	272,825	0	0	102,825	170,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>272,825</b>	<b>0</b>	<b>0</b>	<b>102,825</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Depot Street	<b>Description:</b> Additional Funding for Manchester BP15(5) project. Construction funding only.								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP13(11)</b>	PE	95,000	87,093	7,907	0	0	0	0	0
	ROW	35,000	7,332	27,668	0	0	0	0	0
	CONST	220,000	0	0	220,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>350,000</b>	<b>94,425</b>	<b>35,575</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RT. 73	<b>Description:</b> DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.								
YearAdded: 2016 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP14(8)</b>	PE	120,000	80,001	39,999	0	0	0	0	0
	ROW	44,983	33,983	11,000	0	0	0	0	0
	CONST	586,000	0	50,000	536,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>750,983</b>	<b>113,984</b>	<b>100,999</b>	<b>536,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Pulp Mill Bridge Sidewalks	<b>Description:</b> Design and construction of the Pulp Mill Bridge sidewalk - 2700 LF of sidewalk along Seymour St. and Pulp Mill bridge Rd.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	5,000	691	4,309	0	0	0	0	0
<b>MIDDLEBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP15(8)</b>	CONST	393,000	0	0	393,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>398,000</b>	<b>691</b>	<b>4,309</b>	<b>393,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Exchange Street	<b>Description:</b> Construction of approx. 775 feet of sidewalk & curbing, and 2,045 feet of shared-use path.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	245,000	98,457	76,700	50,000	19,843	0	0	0
<b>MILTON</b>	ROW	90,000	0	25,000	65,000	0	0	0	0
<b>STP BP16(10)</b>	CONST	743,357	0	0	0	720,000	23,357	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,078,357</b>	<b>98,457</b>	<b>101,700</b>	<b>115,000</b>	<b>739,843</b>	<b>23,357</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Design and construction of 3,830 linear feet of sidewalk gaps along US Route 7 South from Nancy Drive to Haydenberry Drive in Milton.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	7,000	6,266	734	0	0	0	0	0
<b>MILTON</b>	ROW	7,000	5,071	0	1,929	0	0	0	0
<b>STP SDWK(18)</b>	CONST	91,000	0	0	0	91,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>105,000</b>	<b>11,338</b>	<b>734</b>	<b>1,929</b>	<b>91,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Midpoint	<b>Description:</b> CONSTRUCTION OF APPROX. 100 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING.								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP BIKE(33)S</b>	PE	1,260,000	1,052,139	207,861	0	0	0	0	0
	ROW	510,000	430,103	79,897	0	0	0	0	0
	CONST	5,680,000	137	1,900,000	3,779,863	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,450,000</b>	<b>1,482,380</b>	<b>2,187,758</b>	<b>3,779,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Path to Civic Center	<b>Description:</b> Phase 1 – Montpelier – Beginning at Granite Street/Stone Cutters Way in Montpelier and extending easterly, paralleling the former Montpelier and Wells River for 2.46 miles to Gallison Hill Road ending at the Civic Center. Phase 2 – Berlin – Beginning at US Route 2 in Montpelier and following the former Barre and Chelsea Railroad for 1.74 miles to the Price Chopper shopping center ending at US Route 302 (entrance to shopping center).								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP CVRT(2)</b>	PE	259,294	251,344	4,950	3,000	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	0	0	866,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,135,894</b>	<b>251,344</b>	<b>14,950</b>	<b>3,000</b>	<b>866,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Path Midpoint	<b>Description:</b> CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.								
YearAdded: 2008 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MORETOWN</b> <b>STP BP13(8)</b>	PE	84,781	67,781	17,000	0	0	0	0	0
	ROW	23,798	11,798	12,000	0	0	0	0	0
	CONST	263,250	0	25,000	238,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>371,829</b>	<b>79,579</b>	<b>54,000</b>	<b>238,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100B	<b>Description:</b> DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT 100B TO HURDLE ROAD.								
YearAdded: 2016 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								



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<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	100,000	82,207	5,816	11,977	0	0	0	0
<b>NORWICH</b>	ROW	0	0	0	0	0	0	0	0
<b>STP SRIN(14)</b>	CONST	334,000	0	0	50,000	284,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>434,000</b>	<b>82,207</b>	<b>5,816</b>	<b>61,977</b>	<b>284,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.								
YearAdded: 2009 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>PITTSFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>ST BP17(24)</b>	CONST	200,800	0	0	50,000	150,800	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,800</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>150,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> repairs and/or maintenance to a 1,373 lineal foot section of sidewalk along the western edge of Route 7 in the Village adjacent to Lothrop Elementary School (running from the intersection with Mechanic Street southward past the School's entrance to the northern edge of the guardrail)								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	131,000	105,437	20,814	4,749	0	0	0	0
<b>PLAINFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP14(3)</b>	CONST	286,600	0	0	195,251	91,349	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>417,600</b>	<b>105,437</b>	<b>20,814</b>	<b>200,000</b>	<b>91,349</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Design and construction of a pedestrian bridge on Main St. and 350 LF of sidewalk along US Route 2.								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PLAINFIELD</b> <b>STP BP17(7)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	148,700	0	0	0	148,700	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>148,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148,700</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Additional funding for Plainfield BP14(3). Construction funding only.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RICHFORD</b> <b>STP BIKE(36S)</b>	PE	160,000	137,094	22,906	0	0	0	0	0
	ROW	60,000	15,473	44,527	0	0	0	0	0
	CONST	500,000	0	50,000	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>720,000</b>	<b>152,567</b>	<b>117,433</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: MVRT Extension	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ROYALTON</b> <b>STP BP17(8)</b>	PE	40,000	1,076	20,000	18,924	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,000</b>	<b>1,076</b>	<b>20,000</b>	<b>18,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Royalton	<b>Description:</b> The scoping study will focus on the South Royalton Village to conduct inventory of current sidewalk infrastructure, identify gaps in the network with potential linkages to other areas of town and recommend priority segments for future construction along with cost estimates.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RUTLAND CITY</b> <b>STP BIKE(61)</b>	PE	72,120	68,862	3,257	0	0	0	0	0
	ROW	23,325	22,665	660	0	0	0	0	0
	CONST	262,795	0	143,000	119,795	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>358,240</b>	<b>91,528</b>	<b>146,917</b>	<b>119,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Project Center	<b>Description:</b> RUTLAND CREEK PATH - SEGMENT 4: SHARED-USE PATH FROM MEADOW ST. PARK TO RIVER ST., IN RUTLAND CITY.								
YearAdded: 2014 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RUTLAND CITY</b> <b>STP BP14(11)</b>	PE	204,400	148,380	17,000	25,000	14,020	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	1,100,600	0	0	0	1,100,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,310,000</b>	<b>148,380</b>	<b>22,000</b>	<b>25,000</b>	<b>1,114,620</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Urb-3008	<b>Description:</b> Construct approximate 2000 LF shared use path along Dorr Dr. from the end of River St. to the College of St. Joseph.								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>STP BP17(9)</b>	PE	260,000	741	75,000	75,000	50,000	59,259	0	0
	ROW	510,000	0	0	250,000	260,000	0	0	0
	CONST	260,000	0	0	0	0	240,000	20,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,030,000</b>	<b>741</b>	<b>75,000</b>	<b>325,000</b>	<b>310,000</b>	<b>299,259</b>	<b>20,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> 2000 feet of separated bike lanes and pedestrian improvements along US2 between Dorset St. and White St.								
YearAdded: 2020 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SPRINGFIELD</b> <b>STP BP16(8)</b>	PE	70,000	4,575	30,000	24,725	10,700	0	0	0
	ROW	21,000	0	0	0	21,000	0	0	0
	CONST	379,000	0	0	0	0	379,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>470,000</b>	<b>4,575</b>	<b>30,000</b>	<b>24,725</b>	<b>31,700</b>	<b>379,000</b>	<b>0</b>	<b>0</b>
Route: Toonerville Trail	<b>Description:</b> This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SPRINGFIELD</b> <b>STP BP17(10)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	195,400	0	0	195,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>195,400</b>	<b>0</b>	<b>0</b>	<b>195,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: South Street	<b>Description:</b> Construction of new sidewalk along South Street from Union Street to High School								
YearAdded: 2020 Project Manager: Wayne Davis 802-498-5657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b>	PE	2,450,000	0	0	350,000	600,000	750,000	750,000	0
	ROW	300,000	0	0	25,000	75,000	100,000	100,000	0
	CONST	3,900,000	0	0	0	400,000	1,300,000	2,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,650,000</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>1,075,000</b>	<b>2,150,000</b>	<b>3,050,000</b>	<b>0</b>
Route:	<b>Description:</b> NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.								
YearAdded: 2012 Project Manager: Susan Scribner 802-279-9519	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,950,000	0	50,000	100,000	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,950,000</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>
Route: mid-point	<b>Description:</b> NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE ST BP16(1)</b>	PE	200,000	200,000	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>700,000</b>	<b>200,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
Route:	<b>Description:</b> Support Vermont Youth Conservation Corps Program and projects.								
YearAdded: 2017 Project Manager: Susan Scribner 802-279-9519	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE STP BPPC( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	445,000	0	85,000	90,000	90,000	90,000	90,000	0
	<b>TOTAL</b>	<b>445,000</b>	<b>0</b>	<b>85,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
Route:	<b>Description:</b> PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
YearAdded: 2007 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	90,000	70,066	13,065	6,869	0	0	0	0
<b>STATEWIDE - SOUTHWEST REGION</b>	ROW	0	0	0	0	0	0	0	0
<b>SWRT(2)</b>	CONST	1,283,229	0	0	150,000	1,133,229	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,373,229</b>	<b>70,066</b>	<b>13,065</b>	<b>156,869</b>	<b>1,133,229</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Approx. Trail Center	<b>Description:</b> Resurface 19.8 miles of the D&H Rail Trail with a consistent, accessible aggregate surface.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	246,783	242,697	4,086	0	0	0	0	0
<b>STOWE</b>	ROW	25,386	25,386	0	0	0	0	0	0
<b>STP STSW(1)</b>	CONST	1,287,777	453,946	450,000	383,831	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,559,946</b>	<b>722,029</b>	<b>454,086</b>	<b>383,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construct 1,400 feet of sidewalk, curb, guardrail and drainage, River Road intersection realignment, bike path, paving, pavement markings, signs and other related items.								
YearAdded: 2007 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	180,000	155,176	24,824	0	0	0	0	0
<b>SWANTON-ST. JOHNSBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP LVRT(6)</b>	CONST	597,000	0	75,000	522,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>777,000</b>	<b>155,176</b>	<b>99,824</b>	<b>522,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Bridge St	<b>Description:</b> Rehab trail between Sheldon and Swanton, and replace culvert 97-E in Highgate.								
YearAdded: 2019 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(7)</b>	PE	40,000	0	20,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	320,000	0	0	50,000	270,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>360,000</b>	<b>0</b>	<b>20,000</b>	<b>70,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: LVRT	<b>Description:</b> Improvements to the Lamoille Valley Rail Trail in the Town of Hardwick from North Main Street to Wright Farm Road.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>THETFORD</b> <b>STP 0180(10)</b>	PE	80,000	54,996	10,000	15,004	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	175,000	0	100,000	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>270,000</b>	<b>54,996</b>	<b>125,000</b>	<b>90,004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Thetford Trail Parking	<b>Description:</b> Trailhead parking improvements								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>UNDERHILL</b> <b>STP BP13(5)</b>	PE	72,500	59,425	13,075	0	0	0	0	0
	ROW	26,000	8,322	17,678	0	0	0	0	0
	CONST	350,000	0	0	250,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>448,500</b>	<b>67,748</b>	<b>30,753</b>	<b>250,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD.								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WAITSFIELD</b> <b>STP BP13(4)</b>	PE	90,000	72,744	17,256	0	0	0	0	0
	ROW	40,000	22,231	17,769	0	0	0	0	0
	CONST	469,500	0	0	469,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>599,500</b>	<b>94,975</b>	<b>35,025</b>	<b>469,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construction of 755 feet of sidewalk along the western side of VT 100 from Old County Rd to Bridge Street								
YearAdded: 2016 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WATERBURY</b> <b>STP BP17(11)</b>	PE	70,000	2,123	28,877	30,000	5,000	4,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	179,363	0	0	0	0	50,000	129,363	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>249,363</b>	<b>2,123</b>	<b>28,877</b>	<b>30,000</b>	<b>5,000</b>	<b>54,000</b>	<b>129,363</b>	<b>0</b>
Route: VT Route 100	<b>Description:</b> The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road.								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WEST RUTLAND</b> <b>STP BP15(1)</b>	PE	180,000	39,331	65,000	75,669	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	649,650	0	0	0	649,650	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>839,650</b>	<b>39,331</b>	<b>75,000</b>	<b>75,669</b>	<b>649,650</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Thrall Avenue	<b>Description:</b> Construction of 3305 feet of sidewalk along Campbell, Thrall, Clarendon, Ross and Fairview Streets								
YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	75,000	340	25,910	18,750	15,000	15,000	0	0
<b>WILLISTON</b>	ROW	17,000	0	0	8,500	8,500	0	0	0
<b>STP BP17(12)</b>	CONST	240,000	0	0	0	120,000	120,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>332,000</b>	<b>340</b>	<b>25,910</b>	<b>27,250</b>	<b>143,500</b>	<b>135,000</b>	<b>0</b>	<b>0</b>
Route: Blair Park	<b>Description:</b> Design and construction of 1,731 feet of new sidewalk within Blair Park.								
YearAdded: 2020 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>WILMINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP17(13)</b>	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls.								
YearAdded: 2020 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	163,463	81,121	37,394	23,823	21,125	0	0	0
<b>WINOOSKI</b>	ROW	0	0	0	0	0	0	0	0
<b>TCSP TCSE(10)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>163,463</b>	<b>81,121</b>	<b>37,394</b>	<b>23,823</b>	<b>21,125</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Casavant Park Pathway	<b>Description:</b> UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.								
YearAdded: 2010 Project Manager: Wayne Davis 802-498-5657	<b>Comments:</b>								

## BIKE & PEDESTRIAN FACILITIES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	793-1743	CONSTRUCT SIDEWALK NEAR MORAN	2015
ESSEX	VT-15		Susan Scribner	279-9519	SHARED-USE PATH	2016
LUDLOW	VT-103	STP WALK( )	Susan Scribner	279-9519	ADAPTIVE USE TRUSS BRIDGE	2007
MONTPELIER-BERLIN	Path to Civic Center	STP WALK( )	Ande Deforge	595-6657	ADAPTIVE RE-USE	Prior to 2006
WILLISTON	US-2		Susan Scribner	279-9519	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Susan Scribner	279-9519	SHARED-USE PATH ALONG VT2A	2016



# Transportation Alternatives

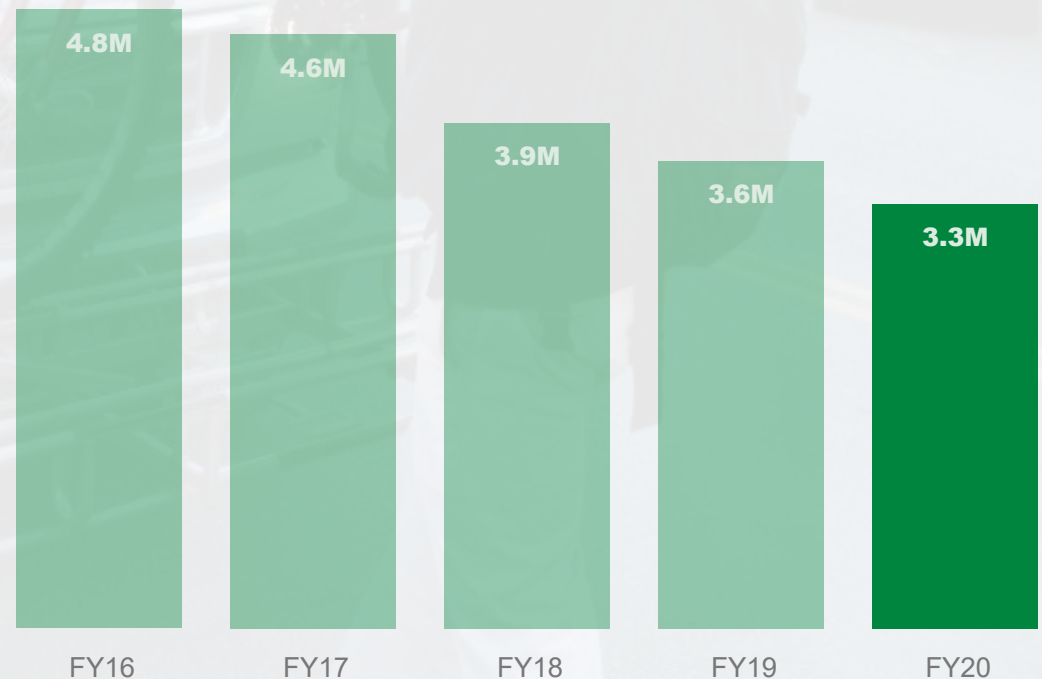
The Transportation Alternatives Program is funded at approximately **\$3.3 million in FY20**, and will fund 21 construction projects and 14 design and/or ROW projects. Of these 35 projects, there are 12 projects related to environmental mitigation related to clean water and/or stormwater concerns, and the remaining 23 are related to bicycle and pedestrian facilities.

**12 Environmental Mitigation Projects**

**27 Communities Served**

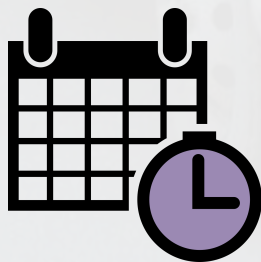
**23 Bike & Pedestrian Projects**

Spending by Fiscal Year (\$, Millions)



## Did you know?

**The typical project takes 2-4 years to complete.**



**Transportation Alternatives**  
**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BENNINGTON STP EH08(11)	LIGHTING, SIDEWALKS, LANDSCAPE				\$132,125	\$132,125	\$0	\$105,700	\$26,425	\$132,125
BENNINGTON TAP TA16(1)	Bike/ped improvements		\$8,271			\$8,271	\$0	\$6,617	\$1,654	\$8,271
BENNINGTON TAP TA17(010)	Boardwalk, shared-use path				\$101,000	\$101,000	\$0	\$80,800	\$20,200	\$101,000
BRANDON STP EH05 (4)	CONSTRUCT SIDEWALKS, 1160 FEET		\$19,068		\$50,000	\$69,068	\$0	\$55,254	\$13,814	\$69,068
BURLINGTON TAP TA15(1)	North Ave. crosswalks				\$152,788	\$152,788	\$0	\$122,230	\$30,558	\$152,788
CASTLETON STP EH10(4)	CONSTRUCT SIDEWALK/CR OSSWALK		\$1,400		\$365,500	\$366,900	\$0	\$293,520	\$73,380	\$366,900
CHESTER TAP TA17 (9)	Replace BR52 (culvert)		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
COLCHESTER TAP TA13(5)	SHARED-USE PATH				\$190,500	\$190,500	\$0	\$152,400	\$38,100	\$190,500
COLCHESTER TAP TA18(1)	Construct stormwater BMP's		\$20,874			\$20,874	\$0	\$16,699	\$4,175	\$20,874
EAST MONTPELIER STP EH10(17)	SHARED-USE PATH		\$6,603		\$315,000	\$321,603	\$0	\$257,282	\$64,321	\$321,603
ENOSBURG TAP TA17(7)	Salt & sand shed		\$16,000			\$16,000	\$0	\$12,800	\$3,200	\$16,000
ESSEX TAP TA15(4)	Install sidewalk on Pinecrest				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
ESSEX TAP TA18(2)	Cul-de-sac infiltration		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
ESSEX JUNCTION TAP TA16(7)	Construct gravel wetland		\$3,000			\$3,000	\$0	\$2,400	\$600	\$3,000
ESSEX TOWN TAP TA16(5)	Construct detention pond		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
HARTFORD STP EH09(15)	SIDEWALKS, BIKE LANES, ETC.				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
HARTFORD STP EH10(18)	INSTALL SIDEWALK ALONG US5				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
HARTFORD TAP TA17 (12)	Sykes Ave. sidewalk				\$93,744	\$93,744	\$0	\$74,995	\$18,749	\$93,744
HYDE PARK STP EH05(37)	JOHNSON ST. SIDEWALK		\$3,301	\$2,500		\$5,801	\$0	\$4,641	\$1,160	\$5,801
JERICHO TAP TA17 (1)	Construct sidewalk		\$10,168	\$5,000		\$15,168	\$0	\$12,134	\$3,034	\$15,168
MONTPELIER TAP TA14(7)	CONSTRUCT SIDEWALK		\$19,500	\$5,000		\$24,500	\$0	\$19,600	\$4,900	\$24,500

**Transportation Alternatives**  
**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
NEWFANE TAP TA18 (5)	Replace culvert		\$12,000	\$700		\$12,700	\$0	\$10,160	\$2,540	\$12,700
POMFRET TAP TA17 (4)	Scoping for ADA access						\$0	\$0	\$0	
PUTNEY TAP TA14(1)	CONSTRUCT SIDEWALK				\$222,000	\$222,000	\$0	\$177,600	\$44,400	\$222,000
RUTLAND CITY TAP TA14(5)	INSTALL FLASHING BEACONS				\$15,699	\$15,699	\$0	\$12,559	\$3,140	\$15,699
RUTLAND CITY TAP TA17(11)	Install shared-use path				\$120,000	\$120,000	\$0	\$96,000	\$24,000	\$120,000
SHELBURNE TAP TA16(6)	Construct gravel wetland		\$6,255	\$5,000	\$18,750	\$30,005	\$0	\$24,004	\$6,001	\$30,005
SOUTH BURLINGTON TAP TA17(6)	Stormwater infiltration basin		\$10,000		\$291,933	\$301,933	\$0	\$241,546	\$60,387	\$301,933
SOUTH BURLINGTON TAP TA18(6)	Stormwater infiltration system				\$152,000	\$152,000	\$0	\$121,600	\$30,400	\$152,000
SOUTH BURLINGTON TAP TA18(7)	Expand stormwater pond		\$20,000		\$115,000	\$135,000	\$0	\$108,000	\$27,000	\$135,000
SPRINGFIELD TAP TA14(6)	Sidewalk along South St.				\$166,000	\$166,000	\$0	\$132,800	\$33,200	\$166,000
ST. ALBANS CITY TAP TA15(3)	Reconstruct sidewalk		\$12,375			\$12,375	\$0	\$9,900	\$2,475	\$12,375
ST. JOHNSBURY TAP TA16(2)	Improve bike/ped safety				\$172,000	\$172,000	\$0	\$137,600	\$34,400	\$172,000
STATEWIDE	New awards		\$150,000			\$150,000	\$0	\$120,000	\$30,000	\$150,000
THETFORD STP EH09 (10)	PEDESTRIAN IMPROVEMENTS				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
WILLISTON TAP TA17 (8)	Construct drainage areas				\$295,682	\$295,682	\$0	\$236,546	\$59,136	\$295,682
WILMINGTON TAP TA16(4)	Construct sidewalk on E. Main		\$15,286			\$15,286	\$0	\$12,229	\$3,057	\$15,286
WINOOSKI TAP TA17 (2)	Construct crosswalk treatments		\$2,500	\$1,250		\$3,750	\$0	\$3,000	\$750	\$3,750
<b>TOTAL Transportation Alternatives</b>			<b>\$396,601</b>	<b>\$19,450</b>	<b>\$3,669,721</b>	<b>\$4,085,772</b>	<b>\$0</b>	<b>\$3,268,618</b>	<b>\$817,154</b>	<b>\$4,085,772</b>
						Total Appropriation	\$0	\$3,268,618	\$0	\$3,268,618

Appropriation excludes \$817,154 of Local Funds.

## TRANSPORTATION ALTERNATIVES

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$396,601</b>	<b>\$535,079</b>	<b>\$574,370</b>	<b>\$550,000</b>
ROW	<b>\$19,450</b>	<b>\$74,050</b>	<b>\$75,000</b>	<b>\$75,000</b>
CONST	<b>\$3,669,721</b>	<b>\$2,130,520</b>	<b>\$2,968,837</b>	<b>\$2,279,000</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$4,085,772</b>	<b>\$2,739,649</b>	<b>\$3,618,207</b>	<b>\$2,904,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	56,000	44,331	11,669	0	0	0	0	0
<b>BENNINGTON</b>	ROW	5,691	5,691	0	0	0	0	0	0
<b>STP EH08(11)</b>	CONST	232,525	400	100,000	132,125	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>294,216</b>	<b>50,421</b>	<b>111,669</b>	<b>132,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Min-1046	<b>Description:</b> INSTALLATION OF HISTORIC-STYLE STREET LIGHTING, REPAIR AND REPLACEMENT OF SIDEWALKS AND CURBING, AND LANDSCAPING ALONG PLEASANT AND SCHOOL STREETS IN BENNINGTON.								
YearAdded: 2010 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	80,000	55,729	11,000	8,271	5,000	0	0	0
<b>BENNINGTON</b>	ROW	5,750	0	5,750	0	0	0	0	0
<b>TAP TA16(1)</b>	CONST	245,000	0	0	0	245,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>330,750</b>	<b>55,729</b>	<b>16,750</b>	<b>8,271</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Min-1006	<b>Description:</b> Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington.								
YearAdded: 2018 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(010)</b>	CONST	101,000	0	0	101,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>101,000</b>	<b>0</b>	<b>0</b>	<b>101,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT 7A	<b>Description:</b> Construction of a boardwalk and gravel shared-use pathway through a Class II wetland to connect Willowbrook apartments to Applegate Apartments.								
YearAdded: 2020 Project Manager: Wayne Davis 802-498-5657	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

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<b>TRANSPORTATION ALTERNATIVES</b> <b>BRANDON</b> <b>STP EH05(4)</b>	PE	145,000	110,809	15,123	19,068	0	0	0	0
	ROW	11,000	6,255	4,745	0	0	0	0	0
	CONST	354,000	0	0	50,000	304,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>510,000</b>	<b>117,064</b>	<b>19,868</b>	<b>69,068</b>	<b>304,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Union and Maple St.	<b>Description:</b> CONSTRUCTION OF APPROX. 1160 FEET OF SIDEWALK ALONG UNION STREET IN BRANDON.								
YearAdded: 2007 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>BURLINGTON</b> <b>TAP TA15(1)</b>	PE	56,000	49,482	6,518	0	0	0	0	0
	ROW	10,000	291	9,709	0	0	0	0	0
	CONST	252,788	0	100,000	152,788	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>318,788</b>	<b>49,773</b>	<b>116,227</b>	<b>152,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TAP TA15(1)	<b>Description:</b> Design and construction of 5 new pedestrian crossings on North Avenue.								
YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>CASTLETON</b> <b>STP EH10(4)</b>	PE	83,200	79,265	2,535	1,400	0	0	0	0
	ROW	9,500	7,329	2,171	0	0	0	0	0
	CONST	365,500	0	0	365,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>458,200</b>	<b>86,594</b>	<b>4,706</b>	<b>366,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Project Midpoint	<b>Description:</b> CONSTRUCTION OF CONCRETE SIDEWALKS AND ADDITION OF CROSSWALKS ALONG MAIN (VT4A) AND VT30 IN CASTLETON.								
YearAdded: 2012 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	75,000	32,521	20,000	10,000	8,000	4,479	0	0
<b>CHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(9)</b>	CONST	675,000	0	0	0	0	675,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>750,000</b>	<b>32,521</b>	<b>20,000</b>	<b>10,000</b>	<b>8,000</b>	<b>679,479</b>	<b>0</b>	<b>0</b>
Route: Popple Dungeon Rd	<b>Description:</b> Replacement of an elliptical 11-ft. culvert (BR52) on TH10 (Popple Dungeon Rd.) with larger galvanized steel multiplate.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>COLCHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA13(5)</b>	CONST	690,500	0	500,000	190,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>690,500</b>	<b>0</b>	<b>500,000</b>	<b>190,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TAP TA13(5)	<b>Description:</b> CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER.								
YearAdded: 2015 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	62,000	1,126	40,000	20,874	0	0	0	0
<b>COLCHESTER</b>	ROW	5,000	0	0	0	5,000	0	0	0
<b>TAP TA18(1)</b>	CONST	324,000	0	0	0	0	150,000	174,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>391,000</b>	<b>1,126</b>	<b>40,000</b>	<b>20,874</b>	<b>5,000</b>	<b>150,000</b>	<b>174,000</b>	<b>0</b>
Route: Shore Acres Dr.	<b>Description:</b> Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed.								
YearAdded: 2020 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	80,000	58,397	15,000	6,603	0	0	0	0
<b>EAST MONTPELIER</b>	ROW	0	0	0	0	0	0	0	0
<b>STP EH10(17)</b>	CONST	315,000	0	0	315,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>395,000</b>	<b>58,397</b>	<b>15,000</b>	<b>321,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US 2	<b>Description:</b> CONSTRUCTION OF A SHARED-USE PATH PARALLEL TO US2 IN EAST MONTPELIER, AS PART OF THE CROSS VERMONT TRAIL.								
YearAdded: 2012 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	65,000	5,355	25,000	16,000	18,645	0	0	0
<b>ENOSBURG</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(7)</b>	CONST	325,000	0	0	0	0	325,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>390,000</b>	<b>5,355</b>	<b>25,000</b>	<b>16,000</b>	<b>18,645</b>	<b>325,000</b>	<b>0</b>	<b>0</b>
Route: Town Garage	<b>Description:</b> Design & construction of a new municipal sand & salt shed at the town highway garage. STP MM19(12) supplements funding for this project and shares the same contract number.								
YearAdded: 2019 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	115,000	33,780	81,220	0	0	0	0	0
<b>ESSEX</b>	ROW	25,000	11,876	13,124	0	0	0	0	0
<b>TAP TA15(4)</b>	CONST	217,770	0	0	200,000	17,770	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>357,770</b>	<b>45,656</b>	<b>94,344</b>	<b>200,000</b>	<b>17,770</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Pinecrest Drive	<b>Description:</b> Design and construction of 1,550 feet of new sidewalk along Pinecrest Drive between Suffolk Lane and VT Route 2A in the Town of Essex.								
YearAdded: 2017 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	100,000	645	40,000	30,000	18,000	11,355	0	0
<b>ESSEX</b>	ROW	5,000	0	0	0	5,000	0	0	0
<b>TAP TA18(2)</b>	CONST	252,000	0	0	0	0	27,000	225,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>357,000</b>	<b>645</b>	<b>40,000</b>	<b>30,000</b>	<b>23,000</b>	<b>38,355</b>	<b>225,000</b>	<b>0</b>
Route: Sage Circle	<b>Description:</b> Retrofit of 3 cul-de-sacs with infiltration systems and stabilized outfalls								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	42,078	11,952	3,000	2,970	0	0	0
<b>ESSEX JUNCTION</b>	ROW	20,000	0	20,000	0	0	0	0	0
<b>TAP TA16(7)</b>	CONST	110,000	0	0	0	90,000	20,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>190,000</b>	<b>42,078</b>	<b>31,952</b>	<b>3,000</b>	<b>92,970</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
Route: TAP TA16(7)	<b>Description:</b> Design and construction of a gravel wetland near Brickyard Rd and Mansfield Ave in Essex Junction.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	85,000	30,131	25,139	20,000	9,730	0	0	0
<b>ESSEX TOWN</b>	ROW	15,000	0	15,000	0	0	0	0	0
<b>TAP TA16(5)</b>	CONST	215,000	0	0	0	215,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>315,000</b>	<b>30,131</b>	<b>40,139</b>	<b>20,000</b>	<b>224,730</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Sydney Dr. Detention Pond Retrofit	<b>Description:</b> Design and construction of detention pond retrofit near Sydney Dr. in Essex Town.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	105,000	102,664	2,336	0	0	0	0	0
<b>HARTFORD</b>	ROW	22,000	12,021	9,979	0	0	0	0	0
<b>STP EH09(15)</b>	CONST	224,000	0	24,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>351,000</b>	<b>114,685</b>	<b>36,315</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Midpoint	<b>Description:</b> Design and construction of approximately 2700 feet of sidewalk and appurtenances along Sykes Mountain Ave. in Hartford.								
YearAdded: 2012 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	40,000	31,463	8,537	0	0	0	0	0
<b>HARTFORD</b>	ROW	29,400	15,717	13,683	0	0	0	0	0
<b>STP EH10(18)</b>	CONST	291,750	0	0	200,000	91,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>361,150</b>	<b>47,180</b>	<b>22,220</b>	<b>200,000</b>	<b>91,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD.								
YearAdded: 2012 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>HARTFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(12)</b>	CONST	93,744	0	0	93,744	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>93,744</b>	<b>0</b>	<b>0</b>	<b>93,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Maj-0325	<b>Description:</b> Design and construction of sidewalks, bike lanes, related drainage changes and retaining walls, minor landscaping and appurtenances.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	35,000	18,199	13,500	3,301	0	0	0	0
<b>HYDE PARK</b>	ROW	5,000	0	0	2,500	2,500	0	0	0
<b>STP EH05(37)</b>	CONST	100,000	0	0	0	0	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>140,000</b>	<b>18,199</b>	<b>13,500</b>	<b>5,801</b>	<b>2,500</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
Route: Johnson St.	<b>Description:</b> INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK.								
YearAdded: 2015 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	75,000	28,832	15,000	10,168	15,000	6,000	0	0
<b>JERICHO</b>	ROW	15,000	0	0	5,000	10,000	0	0	0
<b>TAP TA17(1)</b>	CONST	260,000	0	0	0	0	260,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>350,000</b>	<b>28,832</b>	<b>15,000</b>	<b>15,168</b>	<b>25,000</b>	<b>266,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	13,492	25,000	19,500	2,008	0	0	0
<b>MONTPELIER</b>	ROW	5,000	0	0	5,000	0	0	0	0
<b>TAP TA14(7)</b>	CONST	201,837	0	0	0	0	201,837	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>266,837</b>	<b>13,492</b>	<b>25,000</b>	<b>24,500</b>	<b>2,008</b>	<b>201,837</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> CONSTRUCT 1300 FEET OF SIDEWALK ALONG ELM ST.								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	30,000	464	10,000	12,000	5,000	2,536	0	0
<b>NEWFANE</b>	ROW	1,000	0	0	700	300	0	0	0
<b>TAP TA18(5)</b>	CONST	180,000	0	0	0	0	0	180,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>211,000</b>	<b>464</b>	<b>10,000</b>	<b>12,700</b>	<b>5,300</b>	<b>2,536</b>	<b>180,000</b>	<b>0</b>
Route: Depot Road	<b>Description:</b> Replacement of a steel culvert with a concrete box culvert on Depot Road								
YearAdded: 2020 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	25,000	12,271	12,729	0	0	0	0	0
<b>POMFRET</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(4)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>25,000</b>	<b>12,271</b>	<b>12,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH-1	<b>Description:</b> Scoping study for the area joining the Pomfret Town Office and Town Hall in order to determine what pedestrian/ADA access and compliance, lighting, and other safety related infrastructure is needed.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	84,700	57,472	27,228	0	0	0	0	0
<b>PUTNEY</b>	ROW	7,000	4,708	2,292	0	0	0	0	0
<b>TAP TA14(1)</b>	CONST	302,800	0	80,800	222,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>394,500</b>	<b>62,180</b>	<b>110,320</b>	<b>222,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Start Pt. Phse 3	<b>Description:</b> DESIGN AND CONSTRUCT APPROX. 1300 FEET OF SIDEWALK ALONG US5 AND VINEGAR LANE, FROM THE VILLAGE CENTER TO LANDMARK COLLEGE.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	11,000	10,270	730	0	0	0	0	0
<b>RUTLAND CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA14(5)</b>	CONST	67,750	51	52,000	15,699	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>78,750</b>	<b>10,321</b>	<b>52,730</b>	<b>15,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: West Street	<b>Description:</b> INSTALLATION OF 3 SETS OF RAPID RECTANGULAR FLASHING BEACONS ALONG THE RUTLANDCREEK PATH AT CROSSWALK INTERSECTIONS: CRESCENT/EARLE, STATE/LABOR, AND WEST STREET, AND 17 ADA SIDEWALK RAMPS.								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>RUTLAND CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(11)</b>	CONST	120,000	0	0	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Project Center	<b>Description:</b> This project will supplement funding for the Rutland BIKE(61) project. The project consists of the design & installation of approximately 1,264 feet of a bituminous concrete shared-use path; from the driveway at Monsignor Connor/Meadow Street Park to River Street. Additionally, approximately 396 feet of a 5 foot wide concrete sidewalk will be designed & installed along the north side of River Street; from the front of the Riverside Veterinary Clinic to meet the existing concrete sidewalk approach at the eastern end of Dorr Drive Bridge.								
YearAdded: 2019 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	15,000	4,745	4,000	6,255	0	0	0	0
<b>SHELBURNE</b>	ROW	10,000	0	5,000	5,000	0	0	0	0
<b>TAP TA16(6)</b>	CONST	118,750	0	0	18,750	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>143,750</b>	<b>4,745</b>	<b>9,000</b>	<b>30,005</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TAP TA16(6)	<b>Description:</b> Design and construction of a gravel wetland near Nesti Dr and US 7 in Shelburne and South Burlington.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

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<b>TRANSPORTATION ALTERNATIVES</b> <b>SOUTH BURLINGTON</b> <b>TAP TA17(6)</b>	PE	65,000	15,044	39,956	10,000	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	291,933	0	0	291,933	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>358,933</b>	<b>15,044</b>	<b>41,956</b>	<b>301,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Picard Circle	<b>Description:</b> Design and construction of a stormwater infiltration basin and drainage infrastructure along Picard Circle.								
YearAdded: 2019 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>SOUTH BURLINGTON</b> <b>TAP TA18(6)</b>	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	252,000	0	0	152,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>267,000</b>	<b>0</b>	<b>15,000</b>	<b>152,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH-68	<b>Description:</b> Construction of subsurface stormwater infiltration and detention system.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>SOUTH BURLINGTON</b> <b>TAP TA18(7)</b>	PE	50,000	0	30,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	315,000	0	0	115,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>365,000</b>	<b>0</b>	<b>30,000</b>	<b>135,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH-8	<b>Description:</b> Construction and expansion of existing stormwater pond and drainage infrastructure.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	66,000	49,183	16,817	0	0	0	0	0
<b>SPRINGFIELD</b>	ROW	8,000	0	8,000	0	0	0	0	0
<b>TAP TA14(6)</b>	CONST	332,000	0	166,000	166,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>406,000</b>	<b>49,183</b>	<b>190,817</b>	<b>166,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: South Street	<b>Description:</b> Construction of new sidewalk along South Street from Union Street to the High School.								
YearAdded: 2016 Project Manager: Wayne Davis 802-498-5657	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	90,000	49,354	28,271	12,375	0	0	0	0
<b>ST. ALBANS CITY</b>	ROW	15,000	0	15,000	0	0	0	0	0
<b>TAP TA15(3)</b>	CONST	305,000	0	0	0	305,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>410,000</b>	<b>49,354</b>	<b>43,271</b>	<b>12,375</b>	<b>305,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Kingman Street	<b>Description:</b> Reconstruct approximately 460' of sidewalks and add street lighting, crosswalks, signage, and incidentals.								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	55,000	44,816	10,184	0	0	0	0	0
<b>ST. JOHNSBURY</b>	ROW	3,000	0	3,000	0	0	0	0	0
<b>TAP TA16(2)</b>	CONST	173,000	0	1,000	172,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>231,000</b>	<b>44,816</b>	<b>14,184</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Center Point	<b>Description:</b> Bicycle and pedestrian safety improvements along Railroad St. and Main St. including bike lanes along Railroad St. (US Rte.5) and pedestrian crossing improvements for Main St.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	2,800,000	0	0	150,000	450,000	550,000	550,000	1,100,000
<b>STATEWIDE</b>	ROW	350,000	0	0	0	50,000	75,000	75,000	150,000
	CONST	6,950,000	0	0	0	0	1,000,000	1,700,000	4,250,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,100,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>500,000</b>	<b>1,625,000</b>	<b>2,325,000</b>	<b>5,500,000</b>
Route:	<b>Description:</b> New Project Awards								
YearAdded: 2017 Project Manager: Susan Scribner 802-279-9519	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	80,000	73,577	6,423	0	0	0	0	0
<b>THETFORD</b>	ROW	53,000	51,147	1,853	0	0	0	0	0
<b>STP EH09(10)</b>	CONST	230,000	0	130,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>363,000</b>	<b>124,724</b>	<b>138,276</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-113	<b>Description:</b> PEDESTRIAN IMPROVEMENTS AND TRAFFIC CALMING ALONG VT113 IN THETFORD HILL VILLAGE.								
YearAdded: 2010 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	75,000	3,406	71,594	0	0	0	0	0
<b>WILLISTON</b>	ROW	15,000	0	15,000	0	0	0	0	0
<b>TAP TA17(8)</b>	CONST	330,682	0	35,000	295,682	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>420,682</b>	<b>3,406</b>	<b>121,594</b>	<b>295,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Lamplite Lane	<b>Description:</b> Design and construction of critical drainage areas (approx. 1,500 linear feet of infiltration trench) at the Lamplite Acres residential neighborhood.								
YearAdded: 2019 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	70,000	38,892	15,822	15,286	0	0	0	0
<b>WILMINGTON</b>	ROW	5,000	0	5,000	0	0	0	0	0
<b>TAP TA16(4)</b>	CONST	310,000	0	0	0	100,000	210,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>385,000</b>	<b>38,892</b>	<b>20,822</b>	<b>15,286</b>	<b>100,000</b>	<b>210,000</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	5,000	774	1,000	2,500	726	0	0	0
<b>WINOOSKI</b>	ROW	2,500	0	0	1,250	1,250	0	0	0
<b>TAP TA17(2)</b>	CONST	362,000	0	0	0	362,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>369,500</b>	<b>774</b>	<b>1,000</b>	<b>3,750</b>	<b>363,976</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Centerpoint	<b>Description:</b> Construct enhanced crosswalk treatments, including pedestrian activated rectangular rapid flashing beacons, bulb-outs, and associated features at five locations along the gateways to the City of Winooski.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

**Multi-Modal Facilities**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
MONTPELIER STP MMTC(3)	MULTI-MODAL TRANSIT CENTER				\$1,250,000	\$1,250,000	\$0	\$1,250,000	\$0	\$1,250,000	
<b>TOTAL Multi-Modal Facilities</b>					<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$1,250,000</b>	
							Total Appropriation	\$0	\$0	\$0	\$0

Local project not administered by VTrans.

# MULTI-MODAL FACILITIES

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CONST	\$1,250,000	\$0	\$0	\$0
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$1,250,000	\$0	\$0	\$0

**Agency of Transportation Multiyear Transportation Program**

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<b>MULTI-MODAL FACILITIES</b>	PE	1,070,000	498,354	571,646	0	0	0	0	0
<b>MONTPELIER</b>	ROW	2,500,000	1,990,398	509,602	0	0	0	0	0
<b>STP MMTTC(3)</b>	CONST	4,180,000	0	2,930,000	1,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,750,000</b>	<b>2,488,752</b>	<b>4,011,248</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Carr Lot Project	<b>Description:</b> CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.								
YearAdded: 2012 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

**Agency of Transportation  
Program Development**

**Fiscal Year 2020 Appropriation Summary by Major Object**

**DeptID: 8100001100**

<b>MAJOR OBJECT</b>	<b>FY18 Actuals</b>	<b>FY19 Appropriated</b>	<b>FY19 Estimated Expenditure</b>	<b>FY20 Appropriated</b>	<b>FY21 Projected</b>	<b>FY22 Projected</b>	<b>FY23 Projected</b>
<b>Personal Services</b>	15,230,855	16,286,911	16,286,911	16,194,917	16,599,790	17,014,785	17,440,154
<b>Operating Expenses</b>	5,050,434	5,574,427	5,574,427	7,077,564	7,254,503	7,435,866	7,621,762
<b>Grants</b>	3,395,920	886,982	886,982	845,000	866,125	887,778	909,973
<b>Total</b>	<b>23,677,210</b>	<b>22,748,320</b>	<b>22,748,320</b>	<b>24,117,481</b>	<b>24,720,418</b>	<b>25,338,428</b>	<b>25,971,889</b>
<b>Transportation Fund</b>	15,867,367	17,766,180	17,766,180	17,695,893	18,138,290	18,591,748	19,056,541
<b>Federal Revenue Fund</b>	7,687,710	4,742,795	4,742,795	6,229,798	6,385,543	6,545,182	6,708,811
<b>Inter Unit Fund</b>	122,132	239,345	239,345	191,790	196,585	201,499	206,537
<b>Total</b>	<b>23,677,210</b>	<b>22,748,320</b>	<b>22,748,320</b>	<b>24,117,481</b>	<b>24,720,418</b>	<b>25,338,428</b>	<b>25,971,889</b>