

Roadway

The Roadway Program has aligned its resources to focus on overall system improvement and preservation strategies, while also delivering multiple high profile, large scale roadway reconstruction projects.

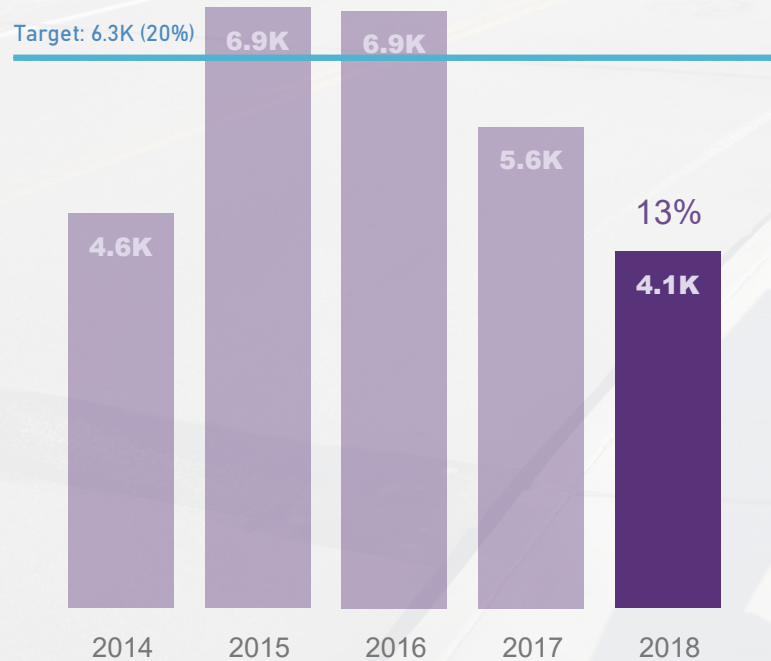
The Roadway Program is funded at approximately **\$53.7 million in FY20**, and will fund construction of 25 projects while another 34 projects are anticipated to have expenditures associated with PE and/or ROW.

17 Roadway/Intersection Reconstruction Projects

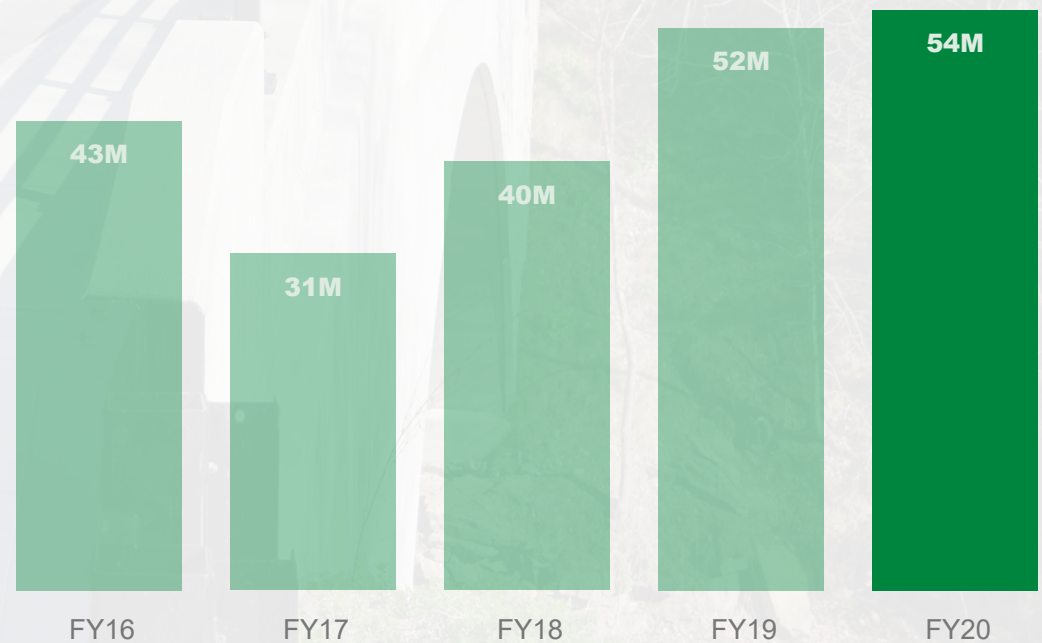
16 Culvert/Drainage Projects

22 Ledge Removal/Slope Stabilization Projects

Number of Culverts Inspected by Year



Spending by Fiscal Year (\$, Millions)



Roadway Projects

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ALBURGH STP 028-1 (20)	STREETSCAPE IMPROVEMENTS						\$0	\$0	\$0	\$0	
BAKERSFIELD STP SCR(11)	IMPROVE VT108 DRAINAGE		\$84,163	\$10,316	\$350,000	\$444,479	\$84,095	\$0	\$360,384	\$0	\$444,479
BARNET IM 091-2(82)	Ledge work, I-91 NB		\$40,000			\$40,000	\$4,000	\$0	\$36,000	\$0	\$40,000
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$46,436	\$75,000		\$121,436	\$3,643	\$0	\$115,364	\$2,429	\$121,436
BENNINGTON STP 1000(23)	Intersection improvements		\$35,000			\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
BENNINGTON BYPASS SOUTH NH F 019-1(4)	RELOCATION OF US 7.						\$0	\$0	\$0	\$0	
BERKSHIRE STP SCR(23)	Culvert remediation, VT118		\$25,000	\$25,000		\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BERLIN IM 089-1(62)	LEDGE REMOVAL ALONG I-89 NB				\$1,101,782	\$1,101,782	\$110,178	\$0	\$991,604	\$0	\$1,101,782
BOLTON-MILTON IM 089-2(53)			\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$75,000
BRANDON NH 019-3 (496)	RECONSTRUCT US7 - SEGMENT 6				\$10,874,860	\$10,874,860	\$0	\$1,513,781	\$8,817,337	\$543,743	\$10,874,860
BRANDON-LEICESTER NHEGC F 019-3(29)	RECONSTRUCTION OF US 7						\$0	\$0	\$0	\$0	
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$250,000	\$50,000		\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
BROOKFIELD STP 0241(49)	Ledge work, VT12		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
BROWNINGTON STP SCR(25)	Culvert remediation, VT58		\$40,000	\$15,000		\$55,000	\$10,406	\$0	\$44,594	\$0	\$55,000
BURLINGTON BREP (1)	RAILYARD ENTERPRISE PROJECT						\$0	\$0	\$0	\$0	
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY		\$500,000		\$5,500,000	\$6,000,000	\$0	\$180,000	\$5,700,000	\$120,000	\$6,000,000
CABOT-DANVILLE FEGC F 028-3(26)C/2	RECONSTRUCT US 2.				\$500,000	\$500,000	\$0	\$25,000	\$475,000	\$0	\$500,000
CABOT-DANVILLE FEGC F 028-3(26)C/3	RECONSTRUCT US 2.		\$25,000	\$150,000		\$175,000	\$0	\$8,750	\$166,250	\$0	\$175,000

Roadway Projects

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
CAMBRIDGE ST 0235 (18)	REPAIR SLOPE FAILURE						\$0	\$0	\$0	\$0	
CAMBRIDGE STP 0235(21)	REPAIR DRAINAGE & SLOPE				\$425,479	\$425,479	\$80,501	\$0	\$344,978	\$0	\$425,479
CASTLETON STP 0161(35)	Ledge work, VT30		\$32,857			\$32,857	\$6,217	\$0	\$26,640	\$0	\$32,857
CAVENDISH-LUDLOW NH F 025-1(30)	RECONSTRU CT VT 103		\$10,000			\$10,000	\$2,397	\$0	\$7,603	\$0	\$10,000
CHARLOTTE FEGC 019-4(20)	US7 REHABILITATION (3R PROJ.)						\$0	\$0	\$0	\$0	
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$35,000			\$35,000	\$3,500	\$0	\$31,500	\$0	\$35,000
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE		\$28,769	\$5,000		\$33,769	\$6,389	\$0	\$27,380	\$0	\$33,769
CORNWALL STP 0172 (8)	Slope/roadway stabilization		\$20,000	\$2,500		\$22,500	\$4,257	\$0	\$18,243	\$0	\$22,500
DERBY IM 091-3(45)	GSA BORDER CROSSING						\$0	\$0	\$0	\$0	
EAST MONTPELIER NH CULV(54)	Rehab culvert on US2				\$250,000	\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
ESSEX	SAFETY ENHANCEMENTS/ARMORING						\$0	\$0	\$0	\$0	
ESSEX NH CULV(56)	Rehab culvert under ramp						\$0	\$0	\$0	\$0	
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$20,000			\$20,000	\$2,000	\$0	\$18,000	\$0	\$20,000
ESSEX JCT. STP 5300 (13)	CRESCENT CONNECTOR		\$29,772	\$332,417	\$2,000,000	\$2,362,189	\$0	\$446,926	\$1,915,263	\$0	\$2,362,189
ESSEX JCT. STP 5300 (14)	WIDENING, BIKE LANES, ETC.						\$0	\$0	\$0	\$0	
ESSEX-WILLISTON NH 033-1(24)	E.I.S. FOR VT289 SEG. A&B						\$0	\$0	\$0	\$0	
FAIR HAVEN-ORWELL STP 017-1 (14)	Widen VT22A		\$110,360			\$110,360	\$20,880	\$0	\$89,480	\$0	\$110,360
FAIRLEE STP SCRP (15)	Rehab Culvert on VT244				\$377,210	\$377,210	\$71,368	\$0	\$305,842	\$0	\$377,210
GEORGIA IM 089-3 (72)	LEDGE REMOVAL ALONG I-89 NB						\$0	\$0	\$0	\$0	

Roadway Projects

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
HALIFAX ER STP 013-1(19)	SLOPE REPAIR, VT112						\$0	\$0	\$0	\$0	
HIGHGATE STP SCR(12)	CULVERT REHAB, SLOPE REPAIR						\$0	\$0	\$0	\$0	
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30		\$27,337	\$30,000		\$57,337	\$10,848	\$0	\$46,489	\$0	\$57,337
JAY STP 034-2(16)	REMOVE LEDGE ALONG VT105				\$671,699	\$671,699	\$127,085	\$0	\$544,614	\$0	\$671,699
LYNDON STP 0113 (65)	RECONSTRU CT US5		\$200,000	\$15,000		\$215,000	\$40,678	\$0	\$174,322	\$0	\$215,000
MIDDLEBURY STP 021-1(37)	Scope BR3 on VT116		\$10,000			\$10,000	\$1,892	\$0	\$8,108	\$0	\$10,000
MORGAN STP CULV (46)	REPLACE CULVERT BR10 ON VT111		\$20,000	\$50,000		\$70,000	\$13,244	\$0	\$56,756	\$0	\$70,000
MT. HOLLY ER STP 0133(8)	REPAIR SLOPE ON VT155						\$0	\$0	\$0	\$0	
NEWPORT CITY STP 134-3(22)	STABILIZE SIDESLOPE				\$3,136,031	\$3,136,031	\$593,337	\$0	\$2,542,694	\$0	\$3,136,031
NORWICH	S. CONTI WILDLIFE REFUGE						\$0	\$0	\$0	\$0	
PITTSFORD NH 019-3 (491)	RECONSTRU CT US7 - SEGMENT 1		\$25,364		\$3,000,000	\$3,025,364	\$0	\$567,600	\$2,457,764	\$0	\$3,025,364
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$200,000			\$200,000	\$40,000	\$0	\$160,000	\$0	\$200,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$40,000	\$100,000		\$140,000	\$28,000	\$0	\$112,000	\$0	\$140,000
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$20,000	\$300,000		\$320,000	\$60,544	\$0	\$259,456	\$0	\$320,000
POULTNEY STP 015-2 (9)	SLOPE STABILIZATION				\$452,075	\$452,075	\$85,533	\$0	\$366,542	\$0	\$452,075
RIPTON ER STP 0174 (19)	SLOPE REPAIRS ON VT125		\$50,000		\$500,000	\$550,000	\$55,000	\$0	\$495,000	\$0	\$550,000
ROCKINGHAM IM 091 -1(76)	Ledge work, I-91 SB		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
ROCKINGHAM IM 091 -1(77)	Ledge work, I-91 SB		\$90,000			\$90,000	\$9,000	\$0	\$81,000	\$0	\$90,000

Roadway Projects

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ROXBURY STP SCRIP (26)	Culvert remediation, VT12A		\$10,000	\$20,000		\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
RUTLAND TOWN-RUTLAND CITY NH 020-2()	IMPROVE INTERSECTIONS						\$0	\$0	\$0	\$0	
RYEGATE IM 091-2 (80)	LEDGE REMOVAL ALONG I-91 SB						\$0	\$0	\$0	\$0	
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$15,000			\$15,000	\$1,500	\$0	\$13,500	\$0	\$15,000
SOUTH BURLINGTON IM 089-3()	EIS FOR NEW I-89/VT116 INTERCH						\$0	\$0	\$0	\$0	
SOUTH BURLINGTON NH 5200()	RECONSTRUCT AIRPORT DRIVE						\$0	\$0	\$0	\$0	
SOUTH BURLINGTON STP 5200(17)	CONSTRUCTION OF MARKET ST.				\$1,996,038	\$1,996,038	\$0	\$0	\$1,996,038	\$0	\$1,996,038
SOUTH BURLINGTON STP SCRIP(8)	INSTALL CULVERT ON VT116						\$0	\$0	\$0	\$0	
SPRINGFIELD STP CULV(47)	REPLACE 2 CULVERTS ON US5		\$30,000	\$40,000		\$70,000	\$13,244	\$0	\$56,756	\$0	\$70,000
ST. ALBANS IM SWFR (2)	Stormwater flow restoration		\$99,861		\$200,000	\$299,861	\$29,986	\$0	\$269,875	\$0	\$299,861
ST. JOHNSBURY IM 091-3(52)	Ledge work, I-91/I-93 Ramp C		\$30,000			\$30,000	\$3,000	\$0	\$27,000	\$0	\$30,000
ST. JOHNSBURY SB VT11(003)	WELCOME CENTER PHASE II						\$0	\$0	\$0	\$0	
STATEWIDE	ROADWAY PROJECTS - D&E						\$0	\$0	\$0	\$0	
STATEWIDE	DRAINAGE IMPROVEMENTS		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE PCPM(1)	Phosphorus Control Plan		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Roadway Emergent Needs	Roadway emergent needs				\$1,000,000	\$1,000,000	\$189,200	\$0	\$810,800	\$0	\$1,000,000

Roadway Projects

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE STP CULV(55)	Evaluate culverts	\$100,000				\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE SWFR ()	Stormwater flow restoration		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STOWE STP 0235(14)	IMPROVE FACILITIES		\$20,000	\$5,000		\$25,000	\$0	\$0	\$20,000	\$5,000	\$25,000
STOWE STP 0235(17)	SLOPE REPAIR		\$5,000			\$5,000	\$946	\$0	\$4,054	\$0	\$5,000
STOWE STP 029-1 (22)	Ledge work, VT100		\$32,772	\$15,000		\$47,772	\$9,038	\$0	\$38,734	\$0	\$47,772
SUDBURY STP SCRPP (19)	Rehab culvert on VT30		\$20,798	\$15,000		\$35,798	\$6,773	\$0	\$29,025	\$0	\$35,798
SWANTON	MISSISQUOI WILDLIFE REFUGE						\$0	\$0	\$0	\$0	
SWANTON IM 089-3()	INTERSTATE REHAB. PROJECT						\$0	\$0	\$0	\$0	
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$75,000	\$50,000		\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
SWANTON-HIGHGATE IM 089-3()	INTERSTATE SAFETY PROJECT						\$0	\$0	\$0	\$0	
THETFORD IM SCRPP (22)	Rehab culvert on I-91, MM 82.2		\$17,748			\$17,748	\$1,775	\$0	\$15,973	\$0	\$17,748
THETFORD STP CULV(48)	REPLACE CULVERT BR24 ON VT113				\$318,072	\$318,072	\$60,179	\$0	\$257,893	\$0	\$318,072
UNDERHILL STP 0233 ()SC	PROJECT SCOPING						\$0	\$0	\$0	\$0	
WALDEN STP SCRPP (27)	Culvert remediation, VT15		\$20,000	\$15,000		\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
WALLINGFORD ER STP 0138(11)	REPAIR SLOPE ON VT140						\$0	\$0	\$0	\$0	
WALLINGFORD STP 0138(14)	Ledge work, VT140		\$20,000	\$20,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
WATERBURY FECC F 013-4(13)	RECONSTRUC T MAIN STREET				\$10,000,000	\$10,000,000	\$150,000	\$150,000	\$9,500,000	\$200,000	\$10,000,000
WATERBURY STP 0284(31)	Ledge work, US2		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
WELLS STP 015-2(11)	Ledge work, VT30		\$30,000	\$25,000		\$55,000	\$10,406	\$0	\$44,594	\$0	\$55,000
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$15,000			\$15,000	\$2,838	\$0	\$12,162	\$0	\$15,000

Roadway Projects

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WILLISTON	MULTI-MODAL FACILITY						\$0	\$0	\$0	\$0		
WILLISTON IM SWFR (1)	Stormwater flow restoration				\$530,936	\$530,936	\$53,094	\$0	\$477,842	\$0	\$530,936	
WILLISTON NH 5500 (18)	Improve I-89/VT2A		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000	
WILLISTON STP HES 5500(12)	VT2A SAFETY IMPROVEMENTS				\$868,914	\$868,914	\$0	\$0	\$868,914	\$0	\$868,914	
WILLISTON STP M 5500(7)S	RECONSTRUCTION & RESURFACING		\$10,730	\$245,528	\$500,000	\$756,258	\$156,025	\$0	\$600,233	\$0	\$756,258	
WILLISTON STP SCR(17)	Rehab culvert on VT2A		\$10,000	\$5,000		\$15,000	\$2,838	\$0	\$12,162	\$0	\$15,000	
WILLISTON-ESSEX-COLCHESTER NH 033-1()	ADDITIONAL PE & ROW FOR CCCH						\$0	\$0	\$0	\$0		
WILLISTON-SOUTH BURLINGTON IM 089-3(35)	EXPANSION OF INTERCHANGE 13						\$0	\$0	\$0	\$0		
WINDSOR SB VT09(3)	DISPLAYS, BENCHES, ETC.						\$0	\$0	\$0	\$0		
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements				\$157,500	\$157,500	\$0	\$0	\$127,701	\$29,799	\$157,500	
WINHALL STP SCR(14)	Rehab Culvert on VT30				\$427,941	\$427,941	\$80,966	\$0	\$346,975	\$0	\$427,941	
WOODFORD NH 010-1(51)	REMOVE LEDGE ON VT9		\$16,211			\$16,211	\$3,067	\$0	\$13,144	\$0	\$16,211	
WOODFORD-SEARSBURG NH 010-1(53)	TRUCK CHAIN-UP AREAS						\$0	\$0	\$0	\$0		
WOODSTOCK NH SCR(16)	Rehab Culvert on US4		\$25,679		\$100,000	\$125,679	\$23,778	\$0	\$101,901	\$0	\$125,679	
TOTAL Roadway Projects		\$100,000	\$3,023,857	\$1,615,761	\$45,238,537	\$49,978,155	\$2,540,621	\$2,892,057	\$43,644,507	\$900,971	\$49,978,155	
							Total Appropriation	\$2,040,621	\$2,892,057	\$43,644,507	\$202,429	\$48,779,614

Appropriation assumes \$500k of TFund carryforward.

Appropriation does not include \$698,542 of Local Funds on municipally managed projects.

ROADWAY PROJECTS

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$3,023,857	\$2,344,677	\$1,662,167	\$2,325,630
ROW	\$1,615,761	\$1,083,076	\$1,342,389	\$2,015,000
CONST	\$45,238,537	\$50,469,549	\$44,099,031	\$48,630,000
OTHER	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL	\$49,978,155	\$53,997,302	\$47,203,587	\$53,070,630

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	114,010	114,010	0	0	0	0	0	0
ALBURGH	ROW	26,477	26,477	0	0	0	0	0	0
STP 028-1(20)	CONST	265,900	8,868	257,032	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	406,387	149,355	257,032	0	0	0	0	0
Route: US-2	Description: STREETScape, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.								
YearAdded: 2007 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
ROADWAY PROJECTS	PE	800,000	620,001	90,000	84,163	5,836	0	0	0
BAKERSFIELD	ROW	470,000	364,684	95,000	10,316	0	0	0	0
STP SCR(11)	CONST	2,765,666	0	0	350,000	1,415,666	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,035,666	984,685	185,000	444,479	1,421,502	1,000,000	0	0
Route: VT-108	Description: DRAINAGE IMPROVEMENTS TO VT 108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.								
YearAdded: 2012 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	150,000	26,322	65,000	40,000	18,678	0	0	0
BARNET	ROW	0	0	0	0	0	0	0	0
IM 091-2(82)	CONST	720,000	0	0	0	100,000	620,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	870,000	26,322	65,000	40,000	118,678	620,000	0	0
Route: I-91	Description: Remediation of rock cut #123 located in Barnet on I-91 NB at ete mm 122.15.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,100,000	953,564	100,000	46,436	0	0	0	0
BARRE CITY-BARRE TOWN	ROW	1,400,000	693,171	631,829	75,000	0	0	0	0
MEGC M 6000(11)	CONST	3,000,000	0	0	0	2,700,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,500,000	1,646,735	731,829	121,436	2,700,000	300,000	0	0
Route: VT-14	Description: RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
ROADWAY PROJECTS	PE	150,000	60,530	50,000	25,000	14,470	0	0	0
BERKSHIRE	ROW	35,000	0	10,000	25,000	0	0	0	0
STP SCR(23)	CONST	1,196,502	0	0	0	296,502	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,381,502	60,530	60,000	50,000	310,972	900,000	0	0
Route: VT-118	Description: Remediation of culvert PID # 65099 located on VT 118 at mp 0.312 in Berkshire.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	110,000	75,550	34,450	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
IM 089-1(62)	CONST	1,401,782	0	300,000	1,101,782	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,511,782	75,550	334,450	1,101,782	0	0	0	0
Route: I-89	Description: REMOVAL OF LEDGE ALONG I-89 IN BERLIN, BEGINNING AT MM 46.72 AND EXTENDING NORTHERLY 0.32 MILE (EXIT #6 VICINITY), ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE SCALING, REMOVAL AND CLEARING.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,323,222	2,302,636	20,586	0	0	0	0	0
BRANDON	ROW	495,297	516,164	-20,868	0	0	0	0	0
NH 019-3(496)	CONST	27,836,474	6,936,614	9,525,000	10,874,860	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,654,993	9,755,414	9,524,718	10,874,860	500,000	0	0	0
Route: US-7	Description: RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.								
YearAdded: Prior to 2006 Project Manager: Thad Robertson 802-793-2395	Comments:								
ROADWAY PROJECTS	PE	100,000	8,434	50,000	25,000	16,566	0	0	0
BROOKFIELD	ROW	0	0	0	0	0	0	0	0
STP 0241(49)	CONST	600,000	0	0	0	100,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	8,434	50,000	25,000	116,566	500,000	0	0
Route: VT-12	Description: Remediation of rock Slope #2098 located on VT 12 at twm mm 3.87.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	127,000	32,078	49,000	40,000	5,922	0	0	0
BROWNINGTON	ROW	25,000	0	10,000	15,000	0	0	0	0
STP SCR(25)	CONST	489,027	0	0	0	150,000	339,027	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	641,027	32,078	59,000	55,000	155,922	339,027	0	0
Route: VT-58	Description: Rehabilitation of culvert PID #17334 on VT 58 at twm mm 1.445.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	3,546,056	0	3,046,056	500,000	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
MEGC M 5000(1)	CONST	35,000,000	0	0	5,500,000	11,500,000	13,000,000	0	5,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	38,546,056	0	3,046,056	6,000,000	11,500,000	13,000,000	0	5,000,000
Route: I-189	Description: ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
YearAdded: Prior to 2006 Project Manager: Wayne Davis 802-498-5657	Comments:								
ROADWAY PROJECTS	PE	1,147,406	1,142,405	5,001	0	0	0	0	0
CABOT-DANVILLE	ROW	1,210,215	1,209,215	1,000	0	0	0	0	0
FEGC F 028-3(26)C/2	CONST	9,740,290	3,402,546	5,837,744	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,097,910	5,754,165	5,843,745	500,000	0	0	0	0
Route: US-2	Description: RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	315,000	164,137	59,000	25,000	35,000	31,863	0	0
CABOT-DANVILLE	ROW	350,000	62,307	90,000	150,000	47,693	0	0	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	750,000	4,500,000	1,103,451
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,018,451	226,444	149,000	175,000	82,693	781,863	4,500,000	1,103,451
Route: US-2	Description: RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	137,423	117,423	20,000	0	0	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
STP 0235(21)	CONST	625,479	0	200,000	425,479	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	762,902	117,423	220,000	425,479	0	0	0	0
Route: VT-108	Description: DRAINAGE IMPROVEMENTS AND SLOPE STABILIZATION ALONG VT108 IN CAMBRIDGE, BELOW THE BREWSTER RIVER CAMPGROUND ACCESS ROAD.								
YearAdded: 2016 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	100,000	37,143	30,000	32,857	0	0	0	0
CASTLETON	ROW	0	0	0	0	0	0	0	0
STP 0161(35)	CONST	423,667	0	0	0	423,667	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	523,667	37,143	30,000	32,857	423,667	0	0	0
Route: VT-30	Description: Remediation of rock cut #199 located in Castleton on VT 30, twm mm 4.93 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	2,331,705	2,331,705	0	0	0	0	0	0
CHARLOTTE	ROW	925,000	916,960	8,040	0	0	0	0	0
FEGC 019-4(20)	CONST	16,360,922	15,932,620	428,302	0	0	0	0	0
	OTHER	183	183	0	0	0	0	0	0
	TOTAL	19,617,810	19,181,468	436,342	0	0	0	0	0
Route: US-7	Description: REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	350,000	172,462	120,000	28,769	28,769	0	0	0
COLCHESTER	ROW	10,000	0	5,000	5,000	0	0	0	0
STP 5600(20)	CONST	2,627,125	0	0	0	1,400,000	1,227,125	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,987,125	172,462	125,000	33,769	1,428,769	1,227,125	0	0
Route: VT-127	Description: IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	250,000	88,754	120,000	20,000	15,000	6,246	0	0
CORNWALL	ROW	25,000	0	0	2,500	22,500	0	0	0
STP 0172(8)	CONST	600,000	0	0	0	0	100,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	88,754	120,000	22,500	37,500	106,246	500,000	0
Route: VT-125	Description: Slope and roadway stabilization along VT 125 and the Lemon Fair River.								
YearAdded: 2017 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	105,000	52,852	52,148	0	0	0	0	0
EAST MONTPELIER	ROW	5,000	0	5,000	0	0	0	0	0
NH CULV(54)	CONST	500,000	0	250,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	610,000	52,852	307,148	250,000	0	0	0	0
Route: US-2	Description: Rehabilitation of PID# 120073 located on US 2 at mp 2.83								
YearAdded: 2019 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	12,000	0	12,000	0	0	0	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
NH CULV(56)	CONST	85,006	0	85,006	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	97,006	0	97,006	0	0	0	0	0
Route: VT-289	Description: Project is for the rehabilitation of a CCMP that was installed via the Circ Highway project in 1993. The culvert drains a small drainage area and a stormwater detention pond and is located at NECR at RRMP 109.94								
YearAdded: 2020 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,150,000	1,062,188	58,040	29,772	0	0	0	0
ESSEX JCT.	ROW	750,000	85,166	332,417	332,417	0	0	0	0
STP 5300(13)	CONST	6,000,000	0	1,800,000	2,000,000	2,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,900,000	1,147,354	2,190,457	2,362,189	2,200,000	0	0	0
Route: Crescent Connector	Description: CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.								
YearAdded: 2014 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	210,066	210,066	0	0	0	0	0	0
ESSEX JCT.	ROW	33,715	33,715	0	0	0	0	0	0
STP 5300(14)	CONST	2,336,417	1,984,614	351,803	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,580,198	2,228,395	351,803	0	0	0	0	0
Route: VT-15	Description: ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETScape IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	89,734	35,266	0	0	0	0	0
FAIRLEE	ROW	17,580	12,580	5,000	0	0	0	0	0
STP SCR(15)	CONST	477,210	0	100,000	377,210	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	619,790	102,313	140,266	377,210	0	0	0	0
Route: VT-244	Description: Culvert rehabilitation on VT244, MM 2.320								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	124,636	122,636	2,000	0	0	0	0	0
GEORGIA	ROW	0	0	0	0	0	0	0	0
IM 089-3(72)	CONST	1,308,253	440,716	867,537	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,432,889	563,352	869,537	0	0	0	0	0
Route: I-89	Description: REMOVAL OF LEDGE ALONG I-89 IN GEORGIA, BEGINNING AT MM 107.74 AND EXTENDING NORTHERLY 0.45 MILE ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE REMOVAL AND CLEARING.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	316,517	316,517	0	0	0	0	0	0
HALIFAX	ROW	20,241	20,241	0	0	0	0	0	0
ER STP 013-1(19)	CONST	1,746,955	1,509,242	237,714	0	0	0	0	0
	OTHER	4	4	0	0	0	0	0	0
	TOTAL	2,083,717	1,846,003	237,714	0	0	0	0	0
Route: VT-112	Description: SLOPE, DITCH, ABUTMENT, DEBRIS, ROADWAY REMEDIATION AND REPAIR ON VT112 IN HALIFAX AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 2.05 MILES NORTH OF THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 3.0 MILES.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	145,000	143,227	1,773	0	0	0	0	0
HIGHGATE	ROW	14,375	14,338	37	0	0	0	0	0
STP SCR(12)	CONST	900,000	887,761	12,239	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,059,375	1,045,326	14,049	0	0	0	0	0
Route: VT-78	Description: CULVERT REHABILITATION AND SLOPE STABILIZATION ALONG VT78 IN HIGHGATE, BEGINNING 2.37 MILES EAST OF THE SWANTON-HIGHGATE TOWN LINE AND EXTENDING EASTERLY 0.10 MILE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	125,000	57,663	32,000	27,337	8,000	0	0	0
HUBBARDTON	ROW	30,000	0	0	30,000	0	0	0	0
STP 0161(32)	CONST	451,439	0	0	0	451,439	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	606,439	57,663	32,000	57,337	459,439	0	0	0
Route: VT-30	Description: REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	120,000	82,574	37,426	0	0	0	0	0
JAY	ROW	10,000	0	10,000	0	0	0	0	0
STP 034-2(16)	CONST	729,319	0	57,620	671,699	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	859,319	82,574	105,046	671,699	0	0	0	0
Route: VT-105	Description: REMOVAL OF LEDGE ALONG VT105 IN JAY, BEGINNING 3.56 MILES EAST OF THE RICHFORD-JAY TOWN LINE EXTENDING EASTERLY 0.12 MILE. WORK INCLUDES CLEARING, ROCK SCALING, REMOVAL AND INSTALLATION OF ROCK DOWELS.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	110,000	0	100,000	10,000	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
STP 021-1(37)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	110,000	0	100,000	10,000	0	0	0	0
Route: VT-116	Description: Project is for the scoping of work related to roadway and bridge #3 condition on VT 116 at mile point 3.52.								
YearAdded: 2020 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	177,496	117,496	15,000	20,000	25,000	0	0	0
MORGAN	ROW	80,000	0	30,000	50,000	0	0	0	0
STP CULV(46)	CONST	1,727,116	0	0	0	500,000	1,227,116	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,984,612	117,496	45,000	70,000	525,000	1,227,116	0	0
Route: VT-111	Description: REPLACEMENT OF BRIDGE NO. 10 (60-INCH CGMP) ON VT111 IN MORGAN.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	320,000	318,650	1,350	0	0	0	0	0
MT. HOLLY	ROW	50,000	38,492	11,508	0	0	0	0	0
ER STP 0133(8)	CONST	2,327,224	36,045	2,291,179	0	0	0	0	0
	OTHER	19	19	0	0	0	0	0	0
	TOTAL	2,697,243	393,206	2,304,037	0	0	0	0	0
Route: VT-155	Description: SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT155 IN MT. HOLLY, APPROX. 5.57 MILES NORTH OF THE WESTON-MT. HOLLY TOWN LINE. DDIR #SM-D3-97.								
YearAdded: 2014 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,000,000	1,905,392	94,608	0	0	0	0	0
NEWPORT CITY	ROW	0	0	0	0	0	0	0	0
STP 134-3(22)	CONST	3,636,031	0	500,000	3,136,031	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,636,031	1,905,392	594,608	3,136,031	0	0	0	0
Route: VT-191	Description: STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.								
YearAdded: 2009 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	600,000	526,636	48,000	25,364	0	0	0	0
PITTSFORD	ROW	1,000,000	670,980	329,020	0	0	0	0	0
NH 019-3(491)	CONST	7,623,289	0	0	3,000,000	4,623,289	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,223,289	1,197,616	377,020	3,025,364	4,623,289	0	0	0
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	907,042	627,042	80,000	40,000	40,000	20,000	100,000	0
PITTSFORD	ROW	828,500	71,112	40,000	100,000	200,000	417,389	0	0
NH 019-3(493)	CONST	13,688,910	0	0	0	0	0	2,000,000	11,688,910
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,424,451	698,153	120,000	140,000	240,000	437,389	2,100,000	11,688,910
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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ROADWAY PROJECTS	PE	866,080	626,080	70,000	20,000	100,000	50,000	0	0
PITTSFORD-BRANDON	ROW	1,275,000	237,117	200,000	300,000	537,883	0	0	0
NH 019-3(494)	CONST	10,125,000	0	0	0	0	2,000,000	5,000,000	3,125,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,266,080	863,197	270,000	320,000	637,883	2,050,000	5,000,000	3,125,000
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	170,000	155,500	14,500	0	0	0	0	0
POULTNEY	ROW	30,000	16,153	13,847	0	0	0	0	0
STP 015-2(9)	CONST	802,075	0	350,000	452,075	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,002,075	171,654	378,347	452,075	0	0	0	0
Route: VT-30	Description: SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.								
YearAdded: 2013 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	425,955	335,955	20,000	50,000	20,000	0	0	0
RIPTON	ROW	25,000	13,335	11,665	0	0	0	0	0
ER STP 0174(19)	CONST	2,829,033	0	0	500,000	2,329,033	0	0	0
	OTHER	343	343	0	0	0	0	0	0
	TOTAL	3,280,330	349,632	31,665	550,000	2,349,033	0	0	0
Route: VT-125	Description: GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	215,000	54,908	55,000	50,000	55,092	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(76)	CONST	940,940	0	0	0	250,000	690,940	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,155,940	54,908	55,000	50,000	305,092	690,940	0	0
Route: I-91	Description: Remediation of rock cut #11 located in Rockingham on I-91 at ete mm 36.25 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	300,000	10,802	95,000	90,000	85,000	19,198	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(77)	CONST	960,000	0	0	0	0	400,000	560,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,260,000	10,802	95,000	90,000	85,000	419,198	560,000	0
Route: I-91	Description: Remediation of rock cut 10 located in Rockingham on I-91 at ete mm 34.96 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	60,000	8,996	30,000	10,000	11,004	0	0	0
ROXBURY	ROW	20,000	0	0	20,000	0	0	0	0
STP SCR(26)	CONST	540,000	0	0	0	200,000	340,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	620,000	8,996	30,000	30,000	211,004	340,000	0	0
Route: VT-12A	Description: Rehabilitation of culvert PID #15914 located in Roxbury on VT12A at twm mm 4.986.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	187,000	186,821	179	0	0	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(80)	CONST	1,278,000	1,177,056	100,944	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,465,000	1,363,877	101,123	0	0	0	0	0
Route: I-91	Description: REMOVAL OF LEDGE ALONG I-91 IN RYEGATE, AT MM 117.00 IN THE SOUTHBOUND LANE, AND AT MM 116.93 IN THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING, AND INSTALLATION OF WIRE NETTING.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	150,000	25,523	104,477	15,000	5,000	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(83)	CONST	960,000	0	0	0	0	960,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	25,523	104,477	15,000	5,000	960,000	0	0
Route: I-91	Description: Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	2,000,000	1,390,231	609,769	0	0	0	0	0
SOUTH BURLINGTON	ROW	170,000	92,698	77,302	0	0	0	0	0
STP 5200(17)	CONST	4,997,000	962	3,000,000	1,996,038	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,167,000	1,483,891	3,687,071	1,996,038	0	0	0	0
Route: Market Street	Description: CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	363,810	363,810	0	0	0	0	0	0
SOUTH BURLINGTON STP SCR(8)	ROW	5,000	3,519	1,481	0	0	0	0	0
	CONST	1,937,250	1,629,126	308,124	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,306,060	1,996,455	309,605	0	0	0	0	0
Route: VT-116	Description: INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE.								
YearAdded: 2013 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	200,000	78,635	65,000	30,000	26,365	0	0	0
SPRINGFIELD STP CULV(47)	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	600,000	0	0	0	100,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	840,000	78,635	65,000	70,000	126,365	500,000	0	0
Route: US-5	Description: REPLACEMENT OF BRIDGE NOS. 48A AND 48B (CULVERTS) ON US5 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	250,000	139	150,000	99,861	0	0	0	0
ST. ALBANS IM SWFR(2)	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	200,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	139	150,000	299,861	300,000	0	0	0
Route: I-89	Description: Project is for the design and construction of stormwater retrofit best management practices to implement the VTrans Flow Restoration Plans in the Rugg and Stevens Brook Watersheds. The project will be located in St. Albans City and St Albans Town in the state highway ROW along routes 189 near mm 112 to 115, VT 36 near mm 3.2 to 4.1 and the St Albans State Highway Rd mm 0 to 0.8.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	165,000	25,258	55,000	30,000	54,742	0	0	0
ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
IM 091-3(52)	CONST	600,000	0	0	0	400,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	765,000	25,258	55,000	30,000	454,742	200,000	0	0
Route: I-91	Description: Remediation of rock cut #136 located in St. Johnsbury on I-91 at interchange 19, ramp C NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	67,572	67,572	0	0	0	0	0	0
ST. JOHNSBURY	ROW	693	693	0	0	0	0	0	0
SB VT11(003)	CONST	391,500	378,425	13,075	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	459,765	446,690	13,075	0	0	0	0	0
Route: WAYPOINT CENTER	Description: PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER.								
YearAdded: 2013 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
ROADWAY PROJECTS	PE	5,687,895	0	1,015,905	970,360	1,126,000	950,000	1,625,630	0
STATEWIDE	ROW	2,805,000	0	0	65,000	150,000	775,000	1,815,000	0
	CONST	33,750,000	0	0	0	0	9,750,000	24,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,242,895	0	1,015,905	1,035,360	1,276,000	11,475,000	27,440,630	0
Route:	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	500,000	0	250,000	50,000	50,000	50,000	100,000	0
	STATEWIDE								
	ROW	160,000	0	10,000	0	0	50,000	100,000	0
	CONST	1,300,000	0	250,000	0	0	50,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,960,000	0	510,000	50,000	50,000	150,000	1,200,000	0
Route: VARIOUS-ROUTES	Description: SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	400,000	0	150,000	50,000	50,000	50,000	100,000	0
	STATEWIDE								
	ROW	160,000	0	10,000	0	0	50,000	100,000	0
	CONST	1,300,000	0	250,000	0	0	50,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,860,000	0	410,000	50,000	50,000	150,000	1,200,000	0
Route: VARIOUS-ROUTES	Description: LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	STATEWIDE								
	ROW	0	0	0	0	0	0	0	0
	PCPM(1)								
	CONST	1,900,000	0	0	0	300,000	800,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,400,000	0	100,000	100,000	400,000	900,000	900,000	0
Route:	Description: This project is to develop a Phosphorus Control Plan for the Missisquoi Basin subject to the Lake Champlain TMDL implementation requirements under the VTrans Transportation Separate Storm Sewer System (TS4) Permit.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Roadway Emergent Needs	CONST	4,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	0
Route:	Description: Project is for statewide roadway emergent needs.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP CULV(55)	CONST	0	0	0	0	0	0	0	0
	OTHER	500,000	16,816	83,184	100,000	100,000	100,000	100,000	0
	TOTAL	500,000	16,816	83,184	100,000	100,000	100,000	100,000	0
Route:	Description: Statewide project to evaluate, assess, video scope and program small culverts.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	1,200,000	0	200,000	100,000	300,000	300,000	300,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
SWFR()	CONST	3,000,000	0	0	0	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,200,000	0	200,000	100,000	1,300,000	1,300,000	1,300,000	0
Route:	Description: statewide stormwater flow restoration.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	40,000	472	10,000	20,000	9,528	0	0	0
STOWE	ROW	5,000	0	0	5,000	0	0	0	0
STP 0235(14)	CONST	67,000	0	0	0	0	17,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	112,000	472	10,000	25,000	9,528	17,000	50,000	0
Route: VT-108	Description: IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.								
YearAdded: 2012 Project Manager: Scott Gurley 802-498-8874	Comments:								
ROADWAY PROJECTS	PE	110,000	12,228	65,000	32,772	0	0	0	0
STOWE	ROW	15,000	0	0	15,000	0	0	0	0
STP 029-1(22)	CONST	600,000	0	0	0	200,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	725,000	12,228	65,000	47,772	200,000	400,000	0	0
Route: VT-100	Description: Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	125,000	79,202	25,000	20,798	0	0	0	0
SUDBURY	ROW	20,000	0	5,000	15,000	0	0	0	0
STP SCR(19)	CONST	788,531	0	0	0	788,531	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	933,531	79,202	30,000	35,798	788,531	0	0	0
Route: VT-30	Description: Culvert rehabilitation on VT30 in Sudbury, PID 22627 and PID 22628.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	4,400,000	4,075,390	100,000	75,000	75,000	74,610	0	0
SWANTON	ROW	200,000	0	0	50,000	100,000	50,000	0	0
NH 036-1(9)	CONST	22,680,000	0	0	0	0	0	6,000,000	16,680,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,280,000	4,075,390	100,000	125,000	175,000	124,610	6,000,000	16,680,000
Route: VT-78	Description: PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	80,000	40,252	22,000	17,748	0	0	0	0
THETFORD	ROW	0	0	0	0	0	0	0	0
IM SCR(22)	CONST	370,364	0	0	0	370,364	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,364	40,252	22,000	17,748	370,364	0	0	0
Route: I-91	Description: Rehabilitation of culvert, asset ID # 45896 on I-91 ETE MM 82.2 under statewide line item 98K250.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	125,000	95,492	29,508	0	0	0	0	0
THETFORD	ROW	30,000	13,775	16,225	0	0	0	0	0
STP CULV(48)	CONST	318,072	0	0	318,072	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	473,072	109,266	45,733	318,072	0	0	0	0
Route: VT-113	Description: REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113 IN THETFORD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	34,294	35,000	20,000	10,706	0	0	0
WALDEN	ROW	20,000	0	5,000	15,000	0	0	0	0
STP SCR(27)	CONST	636,449	0	0	0	100,000	536,449	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	756,449	34,294	40,000	35,000	110,706	536,449	0	0
Route: VT-15	Description: Remediation of culvert PID #9125 located in Walden on VT15 at tw mm 1.895.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	240,000	232,793	7,207	0	0	0	0	0
WALLINGFORD	ROW	23,000	23,342	0	0	0	0	0	0
ER STP 0138(11)	CONST	1,555,161	124,383	1,430,778	0	0	0	0	0
	OTHER	72	72	0	0	0	0	0	0
	TOTAL	1,818,233	380,591	1,437,985	0	0	0	0	0
Route: VT-140	Description: SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT140 IN WALLINGFORD, APPROX. 3.18 MILES EAST OF THE US7 INTERSECTION. DDIR #NEW-DDIR-023.								
YearAdded: 2014 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	85,000	12,530	30,000	20,000	22,470	0	0	0
WALLINGFORD	ROW	20,000	0	0	20,000	0	0	0	0
STP 0138(14)	CONST	480,000	0	0	0	0	480,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	585,000	12,530	30,000	40,000	22,470	480,000	0	0
Route: VT-140	Description: Remediation of rock cut #033 located in Wallingford on VT 140 at tw mm 2.45.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	3,448,725	3,248,725	200,000	0	0	0	0	0
WATERBURY	ROW	1,600,000	1,484,042	115,958	0	0	0	0	0
FEGC F 013-4(13)	CONST	26,301,861	15,139	5,000,000	10,000,000	11,302,573	0	0	0
	OTHER	122	122	0	0	0	0	0	0
	TOTAL	31,350,709	4,748,027	5,315,958	10,000,000	11,302,573	0	0	0
Route: US-2	Description: RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT 100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	125,000	19,471	70,000	25,000	10,529	0	0	0
WATERBURY	ROW	25,000	0	0	0	25,000	0	0	0
STP 0284(31)	CONST	1,200,000	0	0	0	0	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,350,000	19,471	70,000	25,000	35,529	600,000	600,000	0
Route: US-2	Description: Remediation of rock cut #115 located in Waterbury on US 2 at twm mm 0.67 WB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	125,000	52,737	42,263	30,000	0	0	0	0
WELLS	ROW	25,000	0	0	25,000	0	0	0	0
STP 015-2(11)	CONST	960,000	0	0	0	300,000	660,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	52,737	42,263	55,000	300,000	660,000	0	0
Route: VT-30	Description: Remediation of rock cut #36 located in Wells on VT 30, twm mm 4.94 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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ROADWAY PROJECTS	PE	100,000	39,750	25,000	15,000	10,000	10,250	0	0
WEST RUTLAND	ROW	0	0	0	0	0	0	0	0
NH 020-1(23)	CONST	720,000	0	0	0	0	100,000	620,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	39,750	25,000	15,000	10,000	110,250	620,000	0
Route: US-4	Description: Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	250,000	177,183	72,817	0	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
IM SWFR(1)	CONST	830,936	0	300,000	530,936	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,080,936	177,183	372,817	530,936	0	0	0	0
Route: I-89	Description: Stormwater project for Allen Brook in the area of I-89 mm 80 to 84. This project will look to design and construct a system using best management practices to implement VTrans flow restoration plans. Project will be within the state highway right of way.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	655,000	652,975	2,025	0	0	0	0	0
WILLISTON	ROW	450,000	448,875	1,125	0	0	0	0	0
STP HES 5500(12)	CONST	2,791,801	22,887	1,900,000	868,914	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,896,801	1,124,737	1,903,150	868,914	0	0	0	0
Route: VT-2A	Description: SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH54 (JAMES BROWN DRIVE), AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE.								
YearAdded: 2014 Project Manager: Erin Parizo 802-279-1709	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	900,000	856,770	32,500	10,730	0	0	0	0
WILLISTON	ROW	960,000	174,472	540,000	245,528	0	0	0	0
STP M 5500(7)S	CONST	4,801,374	0	0	500,000	2,500,000	1,801,374	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,661,374	1,031,243	572,500	756,258	2,500,000	1,801,374	0	0
Route: US-2	Description: RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	60,000	11,938	38,062	10,000	0	0	0	0
WILLISTON	ROW	15,000	0	10,000	5,000	0	0	0	0
STP SCR(17)	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	11,938	48,062	15,000	300,000	0	0	0
Route: VT-2A	Description: Culvert rehabilitation on VT2A in Williston.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	34,950	10,284	24,666	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
SB VT09(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	34,950	10,284	24,666	0	0	0	0	0
Route: SB VT09(001)	Description: ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.								
YearAdded: 2012 Project Manager: Scott Gurley 802-498-8874	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	40,000	30,538	9,462	0	0	0	0	0
WINDSOR	ROW	10,000	724	9,276	0	0	0	0	0
TCSP TCSE(008)C/3	CONST	157,500	0	0	157,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	207,500	31,262	18,738	157,500	0	0	0	0
Route: TCSP TSCE(008)C/3	Description: Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
ROADWAY PROJECTS	PE	200,000	165,131	34,869	0	0	0	0	0
WINHALL	ROW	25,000	6,316	18,684	0	0	0	0	0
STP SCR(14)	CONST	427,941	0	0	427,941	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	652,941	171,447	53,553	427,941	0	0	0	0
Route: VT-30	Description: Culvert rehabilitation on VT30, MM 0.28.								
YearAdded: 2018 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	175,000	98,789	50,000	16,211	10,000	0	0	0
WOODFORD	ROW	5,000	0	5,000	0	0	0	0	0
NH 010-1(51)	CONST	3,600,000	0	0	0	1,800,000	1,800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,780,000	98,789	55,000	16,211	1,810,000	1,800,000	0	0
Route: VT-9	Description: REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	200,000	154,321	20,000	25,679	0	0	0	0
WOODSTOCK	ROW	35,000	0	35,000	0	0	0	0	0
NH SCR(16)	CONST	668,485	0	0	100,000	568,485	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	903,485	154,321	55,000	125,679	568,485	0	0	0
Route: US-4	Description: Culvert rehabilitation on US4, MM 7.724.								
YearAdded: 2018 Project Manager: Bruce Martin 802-595-9653	Comments:								

Roadway Projects - CAPITAL PROGRAM

SFY 2020 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Michael LaCroix	STP 1000(23)	VT-67A	35,000	0	0	35,000	28,378	6,622	0	2020
BOLTON-MILTON	Jesse Devlin	IM 089-2(53)	I-89	75,000	0	0	75,000	67,500	7,500	0	2020
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	250,000	50,000	0	300,000	243,240	56,760	0	Prior to 2006
CAVENDISH-LUDLOW	Kenneth Upmal	NH F 025-1(30)	VT-103	10,000	0	0	10,000	7,603	2,397	0	Prior to 2006
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	35,000	0	0	35,000	31,500	3,500	0	2016
ESSEX	Patricia Coburn	STP 5400(11)	VT-15	20,000	0	0	20,000	18,000	2,000	0	2016
FAIR HAVEN-ORWELL	Bruce Martin	STP 017-1(14)	VT-22A	110,360	0	0	110,360	89,480	20,880	0	2017
LYNDON	Bruce Martin	STP 0113(65)	US-5	200,000	15,000	0	215,000	174,322	40,678	0	2012
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	200,000	0	0	200,000	160,000	40,000	0	Prior to 2006
STOWE	Kenneth Upmal	STP 0235(17)	VT-108	5,000	0	0	5,000	4,054	946	0	2014
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	30,000	0	0	30,000	24,324	5,676	0	2016
Totals:				970,360	65,000	0	1,035,360	848,401	186,959	0	

Roadway Projects - CAPITAL PROGRAM

SFY 2020 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Michael LaCroix	STP 1000(23)	VT-67A	35,000	0	0	35,000	28,378	6,622	0	2020
BOLTON-MILTON	Jesse Devlin	IM 089-2(53)	I-89	75,000	0	0	75,000	67,500	7,500	0	2020
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	250,000	50,000	0	300,000	243,240	56,760	0	Prior to 2006
CAVENDISH-LUDLOW	Kenneth Upmal	NH F 025-1(30)	VT-103	10,000	0	0	10,000	7,603	2,397	0	Prior to 2006
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	35,000	0	0	35,000	31,500	3,500	0	2016
ESSEX	Patricia Coburn	STP 5400(11)	VT-15	20,000	0	0	20,000	18,000	2,000	0	2016
FAIR HAVEN-ORWELL	Bruce Martin	STP 017-1(14)	VT-22A	110,360	0	0	110,360	89,480	20,880	0	2017
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PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	200,000	0	0	200,000	160,000	40,000	0	Prior to 2006
STOWE	Kenneth Upmal	STP 0235(17)	VT-108	5,000	0	0	5,000	4,054	946	0	2014
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	30,000	0	0	30,000	24,324	5,676	0	2016
Totals:				970,360	65,000	0	1,035,360	848,401	186,959	0	