	Project Name	Project Number	Description	Reporting Format
Avia	tion			
	CLARENDON	AV-FY19-008	Apron rehab	Front Of Book
	COVENTRY		Vegetation maintenance	Front Of Book
	HIGHGATE	AV-FY19-010	Apron rehab	Front Of Book
	HIGHGATE	AV-FY19-012	Relocate perimeter fencing	Front Of Book
	MORRISTOWN	AV-FY19-011	Parallel taxiway	Front Of Book
	SPRINGFIELD		Obstruction removal	Front Of Book
Bike	& Pedestrian Facilities			
	ARLINGTON	STP BP17(2)	Restore sidewalk along VT7A	Front Of Book
	BENNINGTON-POWNAL	STP BP18(10)	Scope former trolley line	Front Of Book
	CHESTER	STP BP17(4)	Upgrade sidewalk	Front Of Book
	PITTSFORD	ST BP17(24)	Improve sidewalks along US7	Front Of Book
	ROYALTON	STP BP17(8)	Sidewalk scoping study	Front Of Book
	SOUTH BURLINGTON	STP BP17(9)	Bike/ped improvements on US2	Front Of Book
	SPRINGFIELD	STP BP17(10)	Construct new sidewalk	Front Of Book
	SWANTON-ST. JOHNSBURY	STP LVRT(7)	Improve rail trail (Hardwick)	Front Of Book
	WATERBURY	STP BP17(11)	Construct sidewalk along VT100	Front Of Book
	WILLISTON	STP BP17(12)	Construct Blair Park sidewalk	Front Of Book
Pavii	ng			
	BRISTOL	STP PC20(2)	Resurface Class I	Front Of Book
	BRISTOL-STARKSBORO	STP FPAV(19)	Resurface VT17	Front Of Book
	BURLINGTON	NH PC21(1)	Repair Class I concrete	Front Of Book

	Project Name	Project Number	Description	Reporting Format
Pavir	ng			
	BURKE-NEWARK	STP FPAV(17)	Resurface VT5A	Front Of Book
	BURLINGTON	NH PC21(1)	Repair Class I concrete	Front Of Book
	BURLINGTON	NH PC22(1)	Resurface Class I routes	Front Of Book
	BURLINGTON-SOUTH BURLINGTON	IM 189-3(77)	Repair concrete on ramps	Front Of Book
	BURLINGTON-SOUTH BURLINGTON	IM 189-3(78)	Resurface I-189	Front Of Book
	CRAFTSBURY	STP FPAV(24)		Front Of Book
	FAIR HAVEN-RUTLAND TOWN	NH SURF(64)	Resurface US4 EB & WB	Front Of Book
	HARTFORD	STP PC21(4)	Resurface Class I routes	Front Of Book
	MIDDLEBURY	NH PC20(4)	Resurface US7 - Class I	Front Of Book
	MIDDLEBURY	STP PC20(3)	Resurface Class I routes	Front Of Book
	MORETOWN	STP PS20(1)	Resurface VT100B by District	Front Of Book
	MORRISTOWN-WOLCOTT	STP FPAV(22)	Resurface VT15	Front Of Book
	POULTNEY-CASTLETON	STP FPAV(25)		Front Of Book
	RICHMOND-COLCHESTER	IM SURF(63)	Resurface I-89 NB & SB	Front Of Book
	SHARON-BETHEL	IM 089-1(66)	Resurface I-89	Front Of Book
	SPRINGFIELD	STP FPAV(20)	Resurface VT11	Front Of Book
	STAMFORD	STP FPAV(23)		Front Of Book
	VERGENNES	STP PC20(1)	Resurface Class I routes	Front Of Book
	WATERFORD-ST. JOHNSBURY	STP FPAV(15)	Resurface VT18	Front Of Book
	WEST RUTLAND-RUTLAND	STP FPAV(18)	Resurface BRUS4	Front Of Book

	Project Name	Project Number	Description	Reporting Format
Pavi	ng			
	WHEELOCK-SHEFFIELD	STP FPAV(21)	Resurface VT122	Front Of Book
	WINOOSKI	NH PC21(2)	Repair Class I concrete	Front Of Book
	WINOOSKI	NH PC22(2)	Resurface Class I routes	Front Of Book
	WOODSTOCK	NH PC21(5)	Resurface US4 - Class I	Front Of Book
	WOODSTOCK	STP PC21(3)	Resurface Class I routes	Front Of Book
Publ	ic Transit			
	Capital Commuters		Capital Commuters	Front Of Book
	Expanded Barre Transit		Expand service	Front Of Book
	Opioid Treatment Pilot		Opioid treatment pilot	Front Of Book
Rail				
	BARRE CITY	STP 6000(30)	Improve Berlin St. crossing	Front Of Book
	BARRE CITY	STP 6000(31)	Improve Quarry St. crossing	Front Of Book
	CASTLETON	STP 2033(34)	Improve Mill St. crossing	Front Of Book
	DORSET	NH 019-2(24)	Improve US7 crossing	Front Of Book
	ESSEX	STP 5300(15)	Improve Park St. crossing	Front Of Book
	FAIRLEE	REW4033A	Repair storm damage	Front Of Book
	FAIRLEE	REW4033D	Repair storm damage	Front Of Book
	HARTFORD	PLAT(4)	Reconstruct station platform	Front Of Book
	MONTPELIER	STP 6400(43)	Install new Barre St. crossing	Front Of Book
	MONTPELIER	STP 6400(44)	Improve Green Mtn. Dr crossing	Front Of Book
	MONTPELIER	WACR(10)	Build run-around track	Front Of Book

Project Name	<b>Project Number</b>	Description	Reporting Format
Rail			
RUTLAND CITY	STP 3000(22)	Improve West St. crossing	Front Of Book
RUTLAND CITY	STP 3000(23)	Improve Forest St. crossing	Front Of Book
SHAFTSBURY	REW4033F	Repair storm damage	Front Of Book
THETFORD	REW4033B	Repair storm damage	Front Of Book
THETFORD	REW4033C	Repair storm damage	Front Of Book
WALLINGFORD	REW4033E	Repair storm damage	Front Of Book
WEST RUTLAND	STP 3400(11)	Improve Main St. crossing	Front Of Book
WINOOSKI	STP 5100(14)	Improve Malletts Bay Ave x-ing	Front Of Book
Roadway Projects			
BENNINGTON	STP 1000(23)	Intersection improvements	D & E
MIDDLEBURY	STP 021-1(37)	Scope BR3 on VT116	Front Of Book
RICHMOND-COLCHESTER	IM 089-2(53)		D & E
State Highway Bridges			
GEORGIA	BF 023-1(7)	Rehab BR1 on VT104A	Front Of Book
RUTLAND	WCRS(23) C/3	Restore wye	Front Of Book
RUTLAND	WCRS(23) C/4	Construct new stub track	Front Of Book
Town Highway Bridges			
BRADFORD	BO 1447(33)	Replace deck BR22 on TH27	Front Of Book
Traffic & Safety			
BENNINGTON	STP 1000(21)	Improve safety, VT7A/TH14/TH71	Front Of Book

Project Name	Project Number	Description	Reporting Format
Traffic & Safety			
SHELBURNE-SOUTH BURLINGTON	NHG SGNL(51)	Replace or rehab signals	Front Of Book
ST. GEORGE	STP 021-1(36)	Scoping for VT116/VT2A jct.	Front Of Book
STOWE	STPG SGNL(52)	Install signal at VT100/TH6	Front Of Book
WALLINGFORD-RUTLAND	NHG SIGN(68)		Front Of Book
Transportation Alternatives			
BENNINGTON	TAP TA17(010)	Boardwalk, shared-use path	Front Of Book
COLCHESTER	TAP TA18(1)	Construct stormwater BMP's	Front Of Book
ESSEX	TAP TA18(2)	Cul-de-sac infiltration	Front Of Book
NEWFANE	TAP TA18(5)	Replace culvert	Front Of Book
SOUTH BURLINGTON	TAP TA18(6)	Stormwater infiltration system	Front Of Book
SOUTH BURLINGTON	TAP TA18(7)	Expand stormwater pond	Front Of Book
Transportation Buildings			
ISLAND POND GARAGE		Construct new salt shed	Front Of Book

# All Projects for which total estimated costs have increased by more than \$8,000,000.00 or by more than 100 percent from the estimate in FY2019

	Proiect Name	Project Number	Description	FY2019 Reporting	FY2020 Reporting	FY2019	FY2020
Aviat	ion						
	HIGHGATE	AV-FY16-009	Avigation easements	Front Of Book	Front Of Book	\$200,000	\$725,000
Rail							
	ALBURGH	STP 2038(19)	Improve crossing	Front Of Book	Front Of Book	\$50,000	\$600,000
	BARTON	WCRL(11)	REHABILITATION OF BR558	Front Of Book	Front Of Book	\$57,000	\$600,000
	BRANDON	VTRY()	Rehab BR222 on VTR	Front Of Book	Front Of Book	\$75,000	\$325,000
	COVENTRY		Rehab BR568	Front Of Book	Front Of Book	\$50,000	\$250,000
	MIDDLEBURY	VRTY()	REHABILITATION OF BR236	Front Of Book	Front Of Book	\$50,000	\$300,000
	MIDDLESEX	STP 2036(11)	Improve crossing	Front Of Book	Front Of Book	\$50,000	\$650,000
	ROCKINGHAM		Rehab BR111	Front Of Book	Front Of Book	\$175,000	\$800,000
	ROYALTON	STP 2034(16)	Improve crossing	Front Of Book	Front Of Book	\$200,000	\$650,000
	SHAFTSBURY	VTRY(16)	Rehab BR59 on VTR	Front Of Book	Front Of Book	\$300,000	\$975,000
	SHARON	STP 2034(17)	Improve crossing	Front Of Book	Front Of Book	\$200,000	\$650,000
State	Highway Bridges						
	NORTH HERO	BF 028-1(30)	REHAB BR5	Front Of Book	Front Of Book	\$12,298,654	\$20,476,154

	Project Name	Project Number	Description	Reporting Format	FY2019 Projected Cost	Expended Amount
Aviati	ion					
	BENNINGTON	AV-FY15-039	Runway safety area	Front Of Book	\$5,242,965	\$4,461,723
Bike 8	& Pedestrian Facilities					
	BENNINGTON	STP BP14(10)	Multi-use path	Front Of Book	\$153,570	\$66,800
	BURKE	STP BIKE(65)	NEW SIDEWALK ALONG VT114	Front Of Book	\$453,960	\$460,649
	COLCHESTER	STP SDWK(16)	SHARED-USE PATH	Front Of Book	\$404,456	\$363,629
	JERICHO	STP BP14(2)	Improve school crossings	Front Of Book	\$235,000	\$289,493
	MORRISTOWN	STP MVRL(1)	CONSTRUCT SIDEWALK	Front Of Book	\$555,287	\$581,698
	NORTH BENNINGTON	STP BP13(9)	CONSTRUCT SIDEWALK	Front Of Book	\$224,068	\$184,475
	POULTNEY	ST BP16(22)	Sidewalk along Beaman St.	Front Of Book	\$85,000	\$1,226
	READSBORO	STP BP16(12)	Construct sidewalks	Front Of Book	\$240,625	\$0
	WILLISTON	STP SDWK(21)	Construct path along VT2A	Front Of Book	\$174,000	\$86,440
Inters	state Bridges					
	DERBY	IM 091-3(49)	REHAB BR1 ON CASWELL ST	Front Of Book	\$6,016,328	\$4,977,652
	GEORGIA	IM CULV(25)	REPLACE CULVERT BR83-1N&S	Front Of Book	\$9,335,533	\$9,570,770
	IRASBURG	IM DECK(46)	Replace deck on BR107N	Front Of Book	\$2,331,325	\$2,325,753
	MIDDLESEX	IM 089-2(41)	REPLACE BR44 (US2 OVER I-89)	Front Of Book	\$12,424,635	\$12,786,887
	MILTON	IM 089-3(76)	Widen U-Turns	Front Of Book	\$911,222	\$881,606
	NEWBURY	BM19701	Line culvert (BR62) on I-91	Front Of Book	\$464,170	\$568,367
	SOUTH BURLINGTON	IM CULV(24)	REPLACE CULVERTS BR63-1, 64-1	Front Of Book	\$8,679,872	\$8,875,848
	WEATHERSFIELD	BM19202	Line culvert (BR29-7N) on I-91	Front Of Book	\$410,000	\$375,608

	Project Name	Project Number	Description	Reporting Format	FY2019 Projected Cost	Expended Amount
Inter	state Bridges					
	WINDSOR-HARTFORD	IM BPNT(13)	PAINT SEVERAL BRIDGES ON I-91	Front Of Book	\$9,808,790	\$9,862,210
Park	& Ride Lots					
	COLCHESTER	CMG PARK(47)	Park & Ride off US7	Front Of Book	\$2,654,768	\$2,362,847
Pavir	ng					
	BENNINGTON	NH 2966(1)	Resurface Class I's: US7 & VT9	Front Of Book	\$3,321,521	\$4,122,593
	BENNINGTON	STP 2973(1)	Resurface Class I's	Front Of Book	\$1,509,756	\$1,509,345
	BENNINGTON-WILMINGTON	NH SURF(51)	Resurface VT9	Front Of Book	\$7,899,698	\$6,779,389
	ENOSBURG-RICHFORD	STP 2969(1)	Resurface VT105	Front Of Book	\$4,944,736	\$2,997,644
	GUILFORD-BRATTLEBORO	IM SURF(60)	Resurface I-91 NB	Front Of Book	\$2,230,921	\$2,115,848
	GUILFORD-BRATTLEBORO	IM SURF(61)	Resurface I-91 (SB)	Front Of Book	\$2,183,634	\$1,934,692
	MANCHESTER	STP 2970(1)	Class I resurfacing	Front Of Book	\$4,968,460	\$2,473,052
	MIDDLEBURY-STARKSBORO	STP 2953(1)	Resurface VT227	Front Of Book	\$7,287,740	\$6,595,731
	MONTPELIER	STP 2950(1)	RESURFACE BR US2 (STATE ST.)	Front Of Book	\$6,914,647	\$7,068,147
	MONTPELIER-WATERBURY	IM SURF(59)	Resurface I-89 (NB & SB)	Front Of Book	\$7,531,964	\$4,783,326
	READING-WINDSOR	STP FPAV(11)	Resurface VT44	Front Of Book	\$2,127,417	\$1,765,075
	RICHFORD	STP 2916(1)	RESURFACE VT105A	Front Of Book	\$1,844,404	\$1,618,460
	ROCKINGHAM-CLARENDON	NH SURF(49)	Resurface VT103	Front Of Book	\$12,584,489	\$8,027,657
	ST. JOHNSBURY-LYNDON	STP 2936(2)	Upgrade rail/highway crossings	Front Of Book	\$1,927,806	\$1,701,621
	WEATHERSFIELD-READING	STP FPAV(12)	Resurface VT106	Front Of Book	\$3,212,888	\$2,768,344

	Project Name	Project Number	Description	Reporting Format	FY2019 Projected Cost	Expended Amount
Pavin	ng					
	WEATHERSFIELD-WINDSOR	STP FPAV(13)	Resurface VT44A	Front Of Book	\$834,774	\$808,677
Rail						
	RUTLAND-LEICESTER	FRTII(024)	FRA TIGER V GRANT	Front Of Book	\$9,914,104	\$9,414,239
Rest	Areas					
	ALBURGH	NH REST(2)	Preventive Maintenance	Front Of Book	\$75,830	\$3,719
	RANDOLPH	IM REST( )	Rest area prev. maint.	Front Of Book	\$80,000	\$0
	WATERFORD	IM REST(8)	Preventive Maintenance	Front Of Book	\$136,000	\$178
	WILLISTON	IM REST(9)	Preventive Maintenance	Front Of Book	\$133,500	\$13,714
Road	way Projects					
	HANCOCK	ER STP 0174(18)	REPAIR SLOPE ON VT125	Front Of Book	\$949,229	\$941,061
	SHELBURNE	LCFD(1)	FERRY DRY DOCK	Front Of Book	\$3,662,370	\$3,578,048
State	Highway Bridges					
	BRADFORD	BF 0191(29)	REPLACE BR1 ON VT25B	Front Of Book	\$2,553,876	\$2,536,934
	CHELSEA	BHF 0169(10)	REHAB BR11 ON VT110	Front Of Book	\$2,612,703	\$2,606,306
	CHELSEA	BHF 0169(9)	REHAB BR9 ON VT110	Front Of Book	\$2,682,145	\$2,671,680
	CRAFTSBURY	BM19901	Line culvert (BR109) on VT14	Front Of Book	\$210,000	\$112,945
	DUXBURY	BF 013-4(47)	REPLACE BR193 (CULVERT)	Front Of Book	\$3,343,957	\$3,333,957
	FERRISBURGH	BM19502	Line culvert (BR138A) on US7	Front Of Book	\$410,000	\$317,708

	Project Name	Project Number	Description	Reporting Format	FY2019 Projected Cost	Expended Amount
State	e Highway Bridges					
	JAY	BHF 0278(3)	REPLACE BR10 ON VT242	Front Of Book	\$1,889,040	\$1,886,009
	JOHNSON	BF 0248(4)	REHAB BR1 & BR2 ON VT100C	Front Of Book	\$3,215,544	\$2,717,605
	JOHNSON	BF 0248(7)	REPLACE BR4	Front Of Book	\$1,567,731	\$1,461,284
	LONDONDERRY	BF 016-1(33)	REHAB BR24 ON VT11	Front Of Book	\$606,055	\$247,427
	MIDDLEBURY	EWP3(2)	Battel Block access road	Front Of Book	\$13,031,957	\$9,132,056
	RICHFORD-SUTTON, PQ	BHF 0814(1)	REHAB BR3 ON VT105A	Front Of Book	\$4,050,185	\$3,534,736
	RICHMOND	BF 0284(28)	SCOPING FOR BR32 ON US2	Front Of Book	\$1,568,410	\$1,576,739
	ST. ALBANS TOWN	BF 0279(5)	REHAB/REPLACE BR19	Front Of Book	\$624,755	\$623,676
	ST. JOHNSBURY	BF 7000(20)	REPLACE BR6 ON VT2B	Front Of Book	\$2,494,598	\$2,438,228
	WAITSFIELD	BRF 013-4(39)	REPLACE BR177 ON VT100	Front Of Book	\$5,037,331	\$5,012,654
	WATERFORD	BF 0225(4)	REPLACE BR7 ON VT18	Front Of Book	\$709,149	\$857,802
	WATERFORD	BF 0225(5)	Replace Bridge No. 2 on VT18	Front Of Book	\$914,588	\$1,220,458
Towr	n Highway Bridges					
	BRANDON	BHF 019-3(58)	REHAB BR114 ON US7	Front Of Book	\$2,212,554	\$1,756,786
	DANBY	BF 0130(3)	REPLACE BR9 ON FAS 0130	Front Of Book	\$2,228,538	\$1,601,063
	HUNTINGTON	BF 0211(32)	REPLACE BR8 ON FAS 0211	Front Of Book	\$1,957,819	\$1,949,213
	MONTGOMERY	BHO 1448(42)	REHAB COVERED BR33	Front Of Book	\$1,507,550	\$1,520,719
	ORWELL	STP DECK(41)	Replace deck on BR4	Front Of Book	\$871,909	\$868,958
	SANDGATE	BO 1441(30)	REHAB BR27 ON TH9	Front Of Book	\$678,024	\$549,681
	SPRINGFIELD	BO 1442(40)	Scoping for BR82 on TH712	D & E	\$1,345,000	\$0
	ST. JOHNSBURY	BRO 1447(30)	REPLACE BR46 ON TH371	Front Of Book	\$2,459,035	\$2,356,309

	Project Name	Project Number	Description	Reporting Format	FY2019 Projected Cost	Expended Amount
Town	Highway Bridges					
	STEWARTSTOWN-CANAAN	BHO A000(984)	CONNECTICUT RIVER BRIDGE	Front Of Book	\$1,965,386	\$1,914,277
	STRAFFORD	BF 0177(10)	REPLACE BR29 ON FAS 0177	Front Of Book	\$1,699,178	\$1,694,178
	WOODSTOCK VILLAGE	BF 020-2(43)	REHAB BR51 ON US4	Front Of Book	\$2,301,386	\$1,883,061
Traffi	c & Safety					
	BRATTLEBORO	NHG SIGN(53)	SIGN REPLACEMENT	Front Of Book	\$967,182	\$953,368
	ESSEX	STP 5400(7)	INSTALL NEW TRAFFIC SIGNAL	Front Of Book	\$1,879,265	\$1,551,538
	JERICHO	STP HES 030-1(21)	ADD LEFT-TURN LANE	Front Of Book	\$2,345,500	\$2,306,014
	LUDLOW	HES SGNL(44)	INSTALL SIGNAL, VT103/VT100 NO	Front Of Book	\$862,593	\$741,691
Trans	portation Alternatives					
	BARRE TOWN	STP EH06(19)	CONSTRUCT SIDEWALK	Front Of Book	\$217,000	\$109,113
	FAIRFAX	STP EH12(8)	INSTALL SIDEWALK	Front Of Book	\$403,862	\$404,335
	FAIRFIELD	TAP TA16(9)	Construct salt shed	Front Of Book	\$366,004	\$41,296
	HARTFORD	STP EH05(35)	GATEWAY ARCH, LANDSCAPING, ETC	Front Of Book	\$65,787	\$8,903
	MONTPELIER	STP EH07(15)	CONSTRUCT PEDESTRIAN BRIDGE	Front Of Book	\$375,000	\$0
	NORTH BENNINGTON	TAP TA14(9)	REPAIR TRAIN DEPOT ROOF	Front Of Book	\$129,340	\$77,173
	READSBORO	TAP TA14(8)	CONSTRUCT SIDEWALK	Front Of Book	\$551,206	\$316,768
	WARREN	STP EH12(4)	RESTORE COVERED BRIDGE	Front Of Book	\$421,166	\$69,414
Trans	portation Buildings					
	NEW HAVEN	TBLG064	Construct 5-Bay Garage	Front Of Book	\$1,154,518	\$520,124