

**Agency of Transportation**  
**Town Highway Vermont Local Roads**  
**Fiscal Year 2020 Appropriation Summary by Major Object**

DeptID: **8100001900**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	351,681	363,490	363,490	357,757			
Operating Expenses	47,054	40,224	40,224	48,550			
<b>Grants</b>							
<b>Total</b>	<b>398,735</b>	<b>403,714</b>	<b>403,714</b>	<b>406,307</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation Fund</b>	78,605	103,714	103,714	106,307			
<b>Federal Revenue Fund</b>	320,130	300,000	300,000	300,000			
<b>Total</b>	<b>398,735</b>	<b>403,714</b>	<b>403,714</b>	<b>406,307</b>	<b>0</b>	<b>0</b>	<b>0</b>