

**Agency of Transportation**

**Town Highway Aid**

**Fiscal Year 2020 Appropriation Summary by Major Object**

**DeptID: 8100003000**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
<b>Personal Services</b>							
<b>Operating Expenses</b>							
<b>Grants</b>	25,982,744	25,982,744	25,982,744	26,017,744	25,982,744	25,982,744	25,982,744
<b>Total</b>	<b>25,982,744</b>	<b>25,982,744</b>	<b>25,982,744</b>	<b>26,017,744</b>	<b>25,982,744</b>	<b>25,982,744</b>	<b>25,982,744</b>
<b>Transportation Fund</b>	25,982,744	25,982,744	25,982,744	26,017,744	25,982,744	25,982,744	25,982,744
<b>Federal Revenue Fund</b>							
<b>Total</b>	<b>25,982,744</b>	<b>25,982,744</b>	<b>25,982,744</b>	<b>26,017,744</b>	<b>25,982,744</b>	<b>25,982,744</b>	<b>25,982,744</b>