

TABLE OF CONTENTS

**AGENCY OF TRANSPORTATION
FY 2019 As Passed**

1	TABLE OF CONTENTS
2	AGENCY OF TRANSPORTATION SUMMARY
3	DEPT. OF MOTOR VEHICLES
4	FINANCE & ADMINISTRATION
5	PROGRAM DEVELOPMENT
5A	Paving
5B	Interstate Bridges
5C	State Highway Bridges
5D	Roadway
5E	Traffic & Safety
5F	Park & Ride
5G	Bike & Pedestrian Facilities
5H	Transportation Alternatives
5I	Multi-Modal Facilities
5J	Program Development Administration
6	REST AREAS
7	POLICY & PLANNING
8	MAINTENANCE
9	PUBLIC TRANSIT
10	AVIATION
11	RAIL
12	CENTRAL GARAGE
13	TRANSPORTATION BUILDINGS
14	TH BRIDGES
15	TH STRUCTURES
16	TH CLASS 2 ROADWAY
17	TH NON-FEDERAL DISASTERS
18	TH FEDERAL DISASTERS
19	TH AID
20	TH CLASS 1 SUPPLEMENTAL GRANTS
21	TH VERMONT LOCAL ROADS
22	MUNICIPAL MITIGATION ASSISTANCE PROGRAM
23	TH PUBLIC ASSISTANCE GRANTS
24	TRANSPORTATION BOARD
25	GLOSSARY & MISCELLANEOUS INFORMATION
26	19 VSA § 10g REPORTS

Joe Flynn, Secretary

Phone - 828-2657

E-mail - joe.flynn@vermont.gov

	A	C	D	E	F
1		TOTAL BUDGET COMPARISON			
2		FY19 As Passed vs FY18 As Passed			
3		FY2018	FY2019	CHANGE	CHANGE
4		AS PASSED	AS PASSED	INC/(DEC)	%
8	DEPT. OF MOTOR VEHICLES	29,301,916	31,360,732	2,058,816	7.0%
10	FINANCE & ADMINISTRATION	14,622,670	14,655,914	33,244	0.2%
12	PROGRAM DEVELOPMENT				
13	Paving	112,841,555	104,199,583	(8,641,972)	-7.7%
14	Interstate Bridge	36,599,190	24,543,000	(12,056,190)	-32.9%
15	State Highway Bridge	31,403,328	57,636,326	26,232,998	83.5%
16	Roadway	39,649,087	51,972,218	12,323,131	31.1%
17	Traffic & Safety	21,081,752	21,515,547	433,795	2.1%
18	Park & Ride	3,387,267	3,807,556	420,289	12.4%
19	Bike & Pedestrian Facilities	11,590,489	10,866,048	(724,441)	-6.3%
20	Transportation Alternatives	3,893,240	3,600,875	(292,365)	-7.5%
21	Multi-Modal Facilities	2,476,909	0	(2,476,909)	-100.0%
22	Program Development Administration	24,559,408	22,748,320	(1,811,088)	-7.4%
24	Total Program Development	287,482,225	300,889,473	13,407,248	4.7%
28	REST AREAS	663,000	744,802	81,802	12.3%
30	POLICY & PLANNING	10,596,432	11,086,484	490,052	4.6%
32	MAINTENANCE	89,325,825	87,896,279	(1,429,546)	-1.6%
34	PUBLIC TRANSIT PROGRAM	32,132,157	29,020,229	(3,111,928)	-9.7%
36	AVIATION	17,736,095	13,799,763	(3,936,332)	-22.2%
38	RAIL	37,081,250	29,599,051	(7,482,199)	-20.2%
40	CENTRAL GARAGE	20,054,911	20,684,524	629,613	3.1%
42	TRANSPORTATION BUILDINGS	1,900,000	1,578,050	(321,950)	-16.9%
44	Total "VTrans" Programs	540,896,481	541,315,301	418,820	0.1%
46	TOWN HIGHWAY BRIDGES	16,524,009	13,324,994	(3,199,015)	-19.4%
48	TH STRUCTURES	6,333,500	6,333,500	0	0.0%
50	TH CLASS 2 ROADWAY PROGRAM	7,848,750	7,648,750	(200,000)	-2.5%
52	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	0	0.0%
54	TH - FEDERAL DISASTERS	180,000	180,000	0	0.0%
56	TH AID PROGRAM	25,982,744	25,982,744	0	0.0%
58	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	0	0.0%
60	TH VERMONT LOCAL ROADS	400,693	403,714	3,021	0.8%
62	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	9,182,342	9,082,342	(100,000)	-1.1%
64	TH PUBLIC ASSISTANCE GRANTS	5,640,000	5,059,457	(580,543)	-10.3%
66	Total "Town Highway" Programs	73,370,788	69,294,251	(4,076,537)	-5.6%
68	TRANSPORTATION BOARD	233,750	271,543	37,793	16.2%
71	TOTAL PROGRAMS	614,501,019	610,881,095	(3,619,924)	-0.6%
72					
73					
74					
75					
76	Bridge Summary:				
77	State Highway Bridge	31,403,328	57,636,326	26,232,998	83.5%
78	Interstate Bridge	36,599,190	24,543,000	(12,056,190)	-32.9%
79	Town Highway Bridge	16,524,009	13,324,994	(3,199,015)	-19.4%
80	Bridge Total	84,526,527	95,504,320	10,977,793	13.0%

	A	B	C	D	E	G	I	J	K
1		AGENCY OF TRANSPORTATION							
2		FY18 As Passed							
3					LOCAL/ OTHER	INTERDEPT TRANSFERS	TIB FUNDS	TIB/GO BONDS	INTERNAL SERVICE
4		TOTAL	STATE	FEDERAL					
5									
8	DEPT. OF MOTOR VEHICLES	29,301,916	27,773,478	1,423,438		105,000			
9									
10	FINANCE & ADMINISTRATION	14,622,670	13,520,910	1,101,760					
11									
12	PROGRAM DEVELOPMENT								
13	Paving (assumes \$500K TF carryforward)	112,841,555	17,324,199	93,730,047			1,787,309		
14	Interstate Bridge (assumes \$500K TIB carryforward)	36,599,190	856,231	34,035,932			1,707,027		
15	State Highway Bridge	31,403,328	4,196,002	24,625,130			2,582,196		
16	Roadway	39,649,087	1,352,510	35,316,560	858,413		2,121,604		
17	Traffic & Safety	21,081,752	751,669	20,330,083					
18	Park & Ride	3,387,267	210,000	3,177,267					
19	Bike & Pedestrian Facilities	11,590,489	839,854	10,750,635					
20	Transportation Alternatives	3,893,240		3,893,240					
21	Multi-Modal Facilities	2,476,909		2,476,909					
22	Program Development Administration	24,559,408	14,364,591	9,955,472		239,345			
23									
24	Total Program Development	287,482,225	39,895,056	238,291,275	858,413	239,345	8,198,136	0	
25									
28	REST AREAS	663,000	79,774	583,226					
29									
30	POLICY & PLANNING	10,596,432	2,706,491	7,755,912		134,029			
31									
32	MAINTENANCE	89,325,825	87,376,083	1,849,742		100,000			
33									
34	PUBLIC TRANSIT PROGRAM	32,132,157	7,955,199	24,176,958					
35									
36	AVIATION	17,736,095	4,929,552	12,806,543					
37									
38	RAIL (assumes \$1M TF carryforward)	37,081,250	18,935,869	15,269,507		35,625	2,840,249		
39									
40	CENTRAL GARAGE	20,054,911							20,054,911
41									
42	TRANSPORTATION BUILDINGS	1,900,000	1,900,000						
43									
44	Total "VTrans" Programs	540,896,481	205,072,412	303,258,361	858,413	613,999	11,038,385	0	20,054,911
45									
46	TOWN HIGHWAY BRIDGES	16,524,009	1,111,449	13,488,269	767,364		1,156,927		
47									
48	TH STRUCTURES	6,333,500	6,333,500						
49									
50	TH CLASS 2 ROADWAY PROGRAM	7,848,750	7,848,750						
51									
52	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000						
53									
54	TH - FEDERAL DISASTERS	180,000	20,000	160,000					
55									
56	TH AID PROGRAM	25,982,744	25,982,744						
57									
58	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750						
59									
60	TH VERMONT LOCAL ROADS	400,693	100,693	300,000					
61									
62	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	9,182,342	1,240,000	5,442,342	1,100,000			1,400,000	
63									
64	TH PUBLIC ASSISTANCE GRANTS	5,640,000	160,000	3,000,000	2,000,000	480,000			
65									
66	Total "Town Highway" Programs	73,370,788	44,075,886	22,390,611	3,867,364	480,000	1,156,927	1,400,000	
67									
68	TRANSPORTATION BOARD	233,750	233,750						
69									
70									
71	TOTAL PROGRAMS	614,501,019	249,382,048	325,648,972	4,725,777	1,093,999	12,195,312	1,400,000	20,054,911

Transportation FY2017 Carry Forward Plan

Fund	Appropriation	Fund #	DeptID	Budget	Expended	Balance	Sec. 64 of Act 3		
							Reduction/Reversion for FY17 revenue shortfall	Net Sec. 68 Act 3 of 2017 Carryforward Request	Proposed use
Transportation Fund	Finance & Administration	20105	8100000100	13,392,499.00	13,299,267.26	93,231.74	(93,231.74)	0.00	
Transportation Fund	Aviation	20105	8100000200	5,851,258.87	5,847,508.28	3,750.59	(3,750.59)	0.00	
Transportation Fund	Town Highway Structures	20105	8100000300	12,481,272.58	6,230,637.66	6,250,634.92	(117,949.92)	6,132,685.00	grant commitments
Transportation Fund	Transportation Buildings	20105	8100000700	2,592,896.92	2,592,896.92	0.00	0.00	0.00	
Transportation Fund	Transportation Board	20105	8100000800	254,245.00	252,384.55	1,860.45	(1,860.45)	0.00	
Transportation Fund	TH State Aid Federal Disasters	20105	8100001000	366,519.98	78,083.15	288,436.83	0.00	288,436.83	grant commitments
Transportation Fund	Program Development	20105	8100001100	41,189,077.00	41,007,298.84	181,778.16	(181,778.16)	0.00	
Transportation Fund	TH State Aid Non-Federal Disasters	20105	8100001400	3,341,206.23	3,146,730.94	194,475.29	0.00	194,475.29	grant commitments
Transportation Fund	Rest Areas	20105	8100001700	49,928.84	13,502.33	36,426.51	(36,426.51)	0.00	
Transportation Fund	VT Local Roads	20105	8100001900	336,425.73	335,888.53	537.20	(537.20)	0.00	
Transportation Fund	Maintenance	20105	8100002000	86,074,800.00	85,079,073.55	995,726.45	(995,726.45)	0.00	
Transportation Fund	DMV	20105	8100002100	27,041,335.00	26,395,901.52	645,433.48	(645,433.48)	0.00	
Transportation Fund	Policy & Planning	20105	8100002200	3,136,853.00	3,075,761.74	61,091.26	(61,091.26)	0.00	
Transportation Fund	Rail	20105	8100002300	18,644,540.25	16,072,954.46	2,571,585.79	(2,571,585.79)	0.00	
Transportation Fund	Town Highway Class 2	20105	8100002600	8,875,481.07	8,138,294.81	737,186.26	0.00	737,186.26	grant commitments
Transportation Fund	Town Highway Bridge	20105	8100002800	1,282,953.00	1,254,215.03	28,737.97	0.00	28,737.97	ongoing projects
Transportation Fund	Town Highway Aid	20105	8100003000	25,982,744.00	25,982,744.00	0.00	0.00	0.00	
Transportation Fund	Town Highway Class 1 Supplemental	20105	8100003100	128,750.00	128,750.00	0.00	0.00	0.00	
Transportation Fund	Public Assistance Program	20105	8100005500	160,000.00	0.00	160,000.00	(160,000.00)	0.00	
Transportation Fund	Public Transit	20105	8100005700	9,059,268.45	7,579,855.47	1,479,412.98	(1,479,412.98)	0.00	
Transportation Fund	Municipal Mitigation Grant Program	20105	8100005800	1,545,460.87	673,674.00	871,786.87	0.00	871,786.87	grant commitments
TF Totals				261,787,515.79	247,185,423.04	14,602,092.75	(6,348,784.53)	8,253,308.22	
TIB Fund	Program Development	20191	8100001100	11,864,559.05	10,430,602.65	1,433,956.40	0.00	1,433,956.40	ongoing projects
TIB Fund	Rest Areas	20191	8100001700	55,842.66	16.84	55,825.82	0.00	55,825.82	ongoing projects
TIB Fund	Rail	20191	8100002300	3,615,212.06	2,327,870.99	1,287,341.07	0.00	1,287,341.07	ongoing projects
TIB Fund	Town Highway Bridge	20191	8100002800	1,692,695.83	1,610,519.09	82,176.74	0.00	82,176.74	ongoing projects
TIB Totals				17,228,309.60	14,369,009.57	2,859,300.03	0.00	2,859,300.03	

FY 2017
 ACT #85 OF THE 2016 SESSION

AGENCY OF TRANSPORTATION
 FY 2017 - EXPENDED

	FY 2017 TOTAL	STATE	TIB	FEDERAL	FEDERAL ARRA	LOCAL OTHER	TIB BONDS	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	27,189,732	26,395,902		713,479		80,351		
FINANCE & ADMINISTRATION	14,063,350	13,299,267		758,940		5,142		
PROGRAM DEVELOPMENT								
Paving	87,447,158	15,047,425	3,188,511	69,170,152		41,070		
Interstate Bridge	44,634,110	963,001	3,042,350	40,628,759				
State Highway Bridge	33,405,785	4,030,427	3,631,314	25,696,068		47,976		
Roadway	28,288,823	2,584,679	562,906	24,071,864		1,069,374		
Highway Safety and Traffic Operations	16,308,132	421,914		15,842,063		44,156		
Park & Ride	1,296,618	108,092		1,188,526				
Bike & Pedestrian Facilities	5,048,435	607,924	5,521	4,434,859		131		
Transportation Alternatives	3,717,557	27,293		3,690,264				
Multi-Modal Facilities	95,152	2,488		92,665				
Program Development Administration	28,679,162	17,214,056		11,462,914		2,192		
Total Program Development	248,920,932	41,007,299	10,430,603	196,278,132	0	1,204,899	0	
BRIDGE MAINTENANCE PROGRAM	0							
REST AREAS	135,112	13,502	17	121,593				
POLICY & PLANNING	11,021,497	3,075,762		7,798,605		147,131		
MAINTENANCE	87,666,005	85,079,074		2,579,676		7,256		
PUBLIC TRANSIT PROGRAM	25,918,136	7,579,855		18,338,281				
AVIATION	16,315,591	5,847,508		10,468,083				
RAIL	29,326,127	16,072,954	2,327,871	9,532,289	1,374,287	18,725		
CENTRAL GARAGE	19,210,710							19,210,710
TRANSPORTATION BUILDINGS	2,592,897	2,592,897						
Total "VTrans" Programs	482,360,089	200,964,020	12,758,490	246,589,077	1,374,287	1,463,504	0	19,210,710
TOWN HIGHWAY BRIDGES	22,649,913	1,254,215	1,610,519	18,524,219		1,260,959		
TH STRUCTURES	6,230,638	6,230,638						
TH CLASS 2 ROADWAY PROGRAM	8,138,295	8,138,295						
TH STATE AID NON-FEDERAL DISASTERS	3,146,731	3,146,731						
TH STATE AID FEDERAL DISASTERS	787,834	78,083		709,751				
TH AID	25,982,744	25,982,744						
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750						
TH VERMONT LOCAL ROADS	484,672	335,889		148,784				
MUNICIPAL MITIGATION GRANT PROGRAM	1,451,800	673,674		110,576		667,549		
TH PUBLIC ASSISTANCE GRANTS	5,461,999			4,220,598		1,241,401		
Total "Town Highway" Programs	74,463,375	45,969,018	1,610,519	23,713,928	0	3,169,910	0	0
VT TRANS. AUTHORITY	0							
TRANSPORTATION BOARD	252,385	252,385						
TOTAL VTRANS	557,075,849	247,185,423	14,369,010	270,303,006	1,374,287	4,633,413	0	19,210,710

**Wanda Minoli, Interim Commissioner
Department of Motor Vehicles**

Phone - 828-2011

E-mail - wanda.minoli@vermont.gov

Agency of Transportation
Department of Motor Vehicles

Fiscal Year 2019 Appropriation Summary by Major Object

DeptID: **810002100**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Personal Services	18,521,390	18,395,579	18,395,579	19,894,921	20,392,294	20,902,101	21,424,654
Operating Expenses	8,668,342	10,906,337	10,906,337	11,465,811	11,752,456	12,046,268	12,347,424
Grants		0	0	0	0	0	0
Total	27,189,732	29,301,916	29,301,916	31,360,732	32,144,750	32,948,369	33,772,078
Transportation Fund	26,395,902	27,773,478	27,773,478	29,760,414	30,504,424	31,267,035	32,048,711
Federal Revenue Fund	713,479	1,423,438	1,423,438	1,458,768	1,495,237	1,532,618	1,570,934
Interdepart. Transfer	80,351	105,000	105,000	141,550	145,089	148,716	152,434
Total	27,189,732	29,301,916	29,301,916	31,360,732	32,144,750	32,948,369	33,772,078

**Wayne Gammell, Division Director
Finance & Administration**

Phone - 828-4215

E-mail - wayne.gammell@vermont.gov

**Agency of Transportation
Finance and Administration**

Fiscal Year 2019 Appropriation Summary by Major Object

DeptID: **810000100**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Personal Services	11,848,586	11,835,039	11,835,039	11,841,671	12,137,713	12,441,156	12,752,184
Operating Expenses	2,190,256	2,732,631	2,732,631	2,759,243	2,828,224	2,898,930	2,971,403
Grants	24,509	55,000	55,000	55,000	56,375	57,784	59,229
Total	14,063,350	14,622,670	14,622,670	14,655,914	15,022,312	15,397,870	15,782,816
Transportation Fund	13,299,267	13,520,910	13,520,910	13,637,714	13,978,657	14,328,123	14,686,326
Special Fund	5,142	0	0	0	0	0	0
Federal Revenue Fund	758,940	1,101,760	1,101,760	1,018,200	1,043,655	1,069,746	1,096,490
Total	14,063,350	14,622,670	14,622,670	14,655,914	15,022,312	15,397,870	15,782,816

**Wayne Symonds, Division Director
Highways Division**

Phone - 828-2663

E-mail - wayne.symonds@vermont.gov

**Jesse Devlin, Program Manager
Highway Safety & Design
Paving**

Phone - 828-5572

E-mail - jesse.devlin@vermont.gov

PROGRAM DEVELOPMENT - PAVING
FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/29/2018 15:04

PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL
PREVENTIVE MAINTENANCE										
GUILFORD-BRATTLEBORO	RESURFACE I-91 NB	IM SURF(60)			2,203,969	2,203,969			2,203,969	2,203,969
GUILFORD-BRATTLEBORO	RESURFACE I-91 SB	IM SURF(61)			2,158,166	2,158,166			2,158,166	2,158,166
MONTPELIER-WATERBURY	RESURFACE I-89 (NB & SB)	IM SURF(59)			3,837,974	3,837,974	383,797		3,454,177	3,837,974
ROCKINGHAM-CLARENDON	RESURFACE VT103	NH SURF(49)			7,850,000	7,850,000	1,485,220		6,364,780	7,850,000
SPRINGFIELD-HARTLAND	RESURFACE I-91 (NB)	IM SURF(62)	15,000		1,500,000	1,515,000	151,500		1,363,500	1,515,000
STATEWIDE	CRACK SEAL	STP CRAK(33)	25,000		900,000	925,000	175,010		749,990	925,000
STATEWIDE	PREVENTIVE MAINTENANCE SURFACE TREATMENT	STATEWIDE	200,000			200,000	37,840		162,160	200,000
WATERBURY-RICHMOND	RESURFACE I-89 (NB & SB)	IM SURF(58)	10,000		2,000,000	2,010,000	201,000		1,809,000	2,010,000
	SUBTOTAL PREVENTIVE MAINTENANCE		250,000	0	20,450,109	20,700,109	2,434,367	0	18,265,742	20,700,109
CLASS 1 TOWN HIGHWAY PAVING										
BARRE CITY	INSTALL XING WARNING SYSTEM	STP 2961(3)	50,000			50,000	5,000		45,000	50,000
BENNINGTON	RESURFACE CLASS 1'S US7 & VT9	NH2966(1)			2,799,561	2,799,561	529,677		2,269,884	2,799,561
BENNINGTON	RESURFACE CLASS 1'S	STP 2973(1)			1,009,249	1,009,249	190,950		818,299	1,009,249
BRANDON	RESURFACE CLASS 1	STP PC19(7)	100,000			100,000	18,920		81,080	100,000
BRIGHTON	RESURFACE CLASS 1	STP PC19(1)	100,000		412,500	512,500	96,965		415,535	512,500
FAIR HAVEN	RESURFACE CLASS 1	STP PC19(2)	50,000		200,000	250,000	47,300		202,700	250,000
MANCHESTER	RESURFACE CLASS I	STP 2970(1)			4,127,515	4,127,515	780,926		3,346,589	4,127,515
MONTPELIER	RESURFACE BR US2 (STATE ST)	STP 2950(1)			500,000	500,000			500,000	500,000
MORRISTOWN	RESURFACE CLASS 1	STP PC19(3)	50,000		590,000	640,000	121,088		518,912	640,000
POULTNEY	RESURFACE CLASS 1	STP PC19(4)	150,000		300,000	450,000	85,140		364,860	450,000
ST. JOHNSBURY-LYNDON	UPGRADE RAIL/HIGHWAY CROSSINGS	STP 2936(2)			1,293,750	1,293,750	129,375		1,164,375	1,293,750
STATEWIDE	FUTURE CLASS 1 PAVING	STATEWIDE	200,000			200,000	37,840		162,160	200,000
STOWE	RESURFACE CLASS 1	STP PC19(5)	50,000			50,000	9,460		40,540	50,000
WEST RUTLAND	RESURFACE CLASS 1	STP PC 19(6)	50,000		500,000	550,000	104,060		445,940	550,000
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		800,000	0	11,732,575	12,532,575	2,156,701	0	10,375,874	12,532,575
GENERAL PAVING										
STATEWIDE	PAVEMENT ANALYSIS & TESTING	STATEWIDE	100,000			100,000	20,000		80,000	100,000
	SUBTOTAL GENERAL PAVING		100,000	0	0	100,000	20,000	0	80,000	100,000
LEVELING										
STATEWIDE	STATE RESURFACING	STATEWIDE			3,375,000	3,375,000	975,000		2,400,000	3,375,000
	SUBTOTAL LEVELING		0	0	3,375,000	3,375,000	975,000	0	2,400,000	3,375,000
STATE PAVING										
BENNINGTON-WILMINGTON	RESURFACE VT9	NH SURF(51)			2,000,000	2,000,000			2,000,000	2,000,000
BETHEL-ROYALTON	RESURFACE VT107	STP 2964(1)	75,000		412,500	487,500	92,235		395,265	487,500
BRANDON-GOSHEN	REPAIR VT73 DUE TO T.S. IRENE	ER STP 0162(22)			6,500,000	6,500,000	1,229,800		5,270,200	6,500,000
CAMBRIDGE-JOHNSON	RESURFACE VT15	STP 2925(1)	50,000			50,000	9,460		40,540	50,000
CAVENDISH-WEATHERSFIELD	REHAB VT131 - IRENE DAMAGE	ER STP 0146(14)	100,000			100,000	18,920		81,080	100,000
CHESTER-SPRINGFIELD	RESURFACE VT10	STP 2942()	40,000			40,000	7,568		32,432	40,000
CHESTER-SPRINGFIELD	RESURFACE VT11	STP PS19(4)	50,000			50,000	9,460		40,540	50,000
ENOSBURGH-RICHFORD	RESURFACE VT105	STP 2969(1)			4,610,000	4,610,000	872,212		3,737,788	4,610,000

PROGRAM DEVELOPMENT - PAVING
FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/29/2018 15:04

PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL
ESSEX	RESURFACE VT117	NH 2931(2)			3,357,760	3,357,760	635,288		2,722,472	3,357,760
ESSEX-UNDERHILL	RESURFACE VT15	STP PS19(6)	25,000		2,000,000	2,025,000	383,130		1,641,870	2,025,000
GROTON-NEWBURY	RESURFACE US302	STP PS19(2)	100,000			100,000	18,920		81,080	100,000
JAMAICA-WINHALL	RESURFACE VT30	STP 2904(1)			8,589,303	8,589,303	473,049	1,152,047	6,964,207	8,589,303
JERICO-RICHMOND	RESURFACE VT117	STP2931(1)			4,581,148	4,581,148	866,753		3,714,395	4,581,148
JOHNSON-MORRISTOWN	RESURFACE VT15	STP 2919(1)	50,000			50,000	9,460		40,540	50,000
KILLINGTON-STOCKBRIDGE	REHAB VT100 - IRENE DAMAGE	ER STP 022-1(25)	75,000	45,000		120,000	22,704		97,296	120,000
LONDONDERRY-CHESTER	RESURFACE VT11	STP PS19(10)	222,000		2,000,000	2,222,000	420,402		1,801,598	2,222,000
MANCHESTER-DORSET	RESURFACE VT30	STP PS19(9)	50,000			50,000	9,460		40,540	50,000
MANCHESTER-PERU	RESURFACE VT11	STP 2708(1)	90,000		2,000,000	2,090,000	395,428		1,694,572	2,090,000
MIDDLEBURY-STARKSBORO	RESURFACE VT227	STP 2953(1)			4,440,976	4,440,976		840,233	3,600,743	4,440,976
MORRISTOWN	RESURFACE VT15A	STP 2920()	10,000			10,000	1,892		8,108	10,000
NEW HAVEN-BRISTOL	RESURFACE VT17	STP PS19(8)	100,000			100,000	18,920		81,080	100,000
PITTSFORD	RESURFACE VT3	STP 2968(1)	150,000		247,538	397,538	75,214		322,324	397,538
PLAINFIELD-DANVILLE	RESURFACE US2	NH PS19(1)	225,000			225,000	42,570		182,430	225,000
READING-WINDSOR	RESURFACE VT44	STP FPAV(11)			1,850,000	1,850,000	350,020		1,499,980	1,850,000
RICHFORD	RESURFACE VT105A	STP 2916(1)			1,660,000	1,660,000	314,072		1,345,928	1,660,000
RICHFORD-JAY	RESURFACE VT105	STP 2914(1)	150,000			150,000	28,380		121,620	150,000
ROYALTON-TUNBRIDGE	RESURFACE VT110	STP 2967(1)	20,000		387,000	407,000	77,004		329,996	407,000
RUTLAND-PITTSFORD	RESURFACE US7	NH 2963(1)	40,000		829,500	869,500	164,509		704,991	869,500
SPRINGFIELD	RESURFACE VT106	STP PS19(5)	24,000			24,000	4,541		19,459	24,000
STATEWIDE	PROJECTS TO BE IDENTIFIED	STATEWIDE	100,000			100,000	20,000		80,000	100,000
STATEWIDE	DISTRICT CULVERT	STATEWIDE			500,000	500,000	500,000			500,000
STATEWIDE	FEDERAL PAVING	STATEWIDE	200,000			200,000	37,840		162,160	200,000
STATEWIDE	ROADWAY SURFACE INVENTORIES	STP PAVE(16)	700,000			700,000	132,440		567,560	700,000
STOWE-MORRISTOWN	RESURFACE VT100	STP PS19(3)	250,000			250,000	47,300		202,700	250,000
UNDERHILL-CAMBRIDGE	RESURFACE VT15	STP PS19(11)	100,000			100,000	18,920		81,080	100,000
WATERBURY-STOWE	RESURFACE VT100	STP 2945(1)			14,500,000	14,500,000	0	2,743,400	11,756,600	14,500,000
WEATHERSFIELD- READING	RESURFACE VT106	STP FPAV(12)			2,800,000	2,800,000	529,760		2,270,240	2,800,000
WEATHERSFIELD-WINDSOR	RESURFACE VT44A	STP FPAV(13)			800,000	800,000	151,360		648,640	800,000
WILLISTON	RESURFACE US2	STP FPAV(10)	20,000			20,000	3,784		16,216	20,000
WILMINGTON-BRATTLEBORO	RESURFACE VT9	NH 2971 (1)	250,000			250,000	47,300		202,700	250,000
WILMINGTON-STRATTON	RESURFACE VT100	STP PS 19(7)	75,000			75,000	14,190		60,810	75,000
WINHALL	RESURFACE WINHALL ST HWY	ST 2974(1)	5,000		35,175	40,175	40,175			40,175
	SUBTOTAL STATE PAVING		3,346,000	45,000	64,100,900	67,491,900	8,094,442	4,735,680	54,661,779	67,491,900
TOTAL PAVING PROGRAM			4,496,000	45,000	99,658,584	104,199,583	13,680,510	4,735,679	85,783,395	104,199,583
TOTAL PAVING APPROPRIATION*							14,334,944	4,735,679	85,128,961	104,199,583
*ASSUMES \$654,434 impact from tapered match in FY2018 (increase TF; decrease Federal)										

PAVING

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	4,496,000	4,377,526	3,860,000	3,003,750
ROW	45,000	60,000	50,000	100,000
CONST	99,658,584	88,266,242	96,938,419	95,623,813
OTHER	0	0	0	0
TOTAL	104,199,584	92,703,768	100,848,419	98,727,563

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING BARRE CITY STP 2961(3) Route: Year Added: 2018 Project Manager: Joshua Martineau 802-595-2793	PE	150,000	0	0	50,000	75,000	25,000	0	0
	ROW	50,000	0	0	0	50,000	0	0	0
	CONST	300,000	0	0	0	0	100,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	0	50,000	125,000	125,000	200,000	0
	Description:	INSTALL ACTIVE SIGNAL WARNING SYSTEM FOR RAIL CROSSING # DOT 837-353C LOCATED AT MM 0.95 ON VT 14 IN BARRE CITY, AND MP 8.11 ON THE WASHINGTON COUNTY RAILROAD.							
Comments:									
PAVING BENNINGTON NH 2966(1) Route: US-7 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	400,000	25,264	374,736	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,399,561	0	600,000	2,799,561	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,799,561	25,264	974,736	2,799,561	0	0	0	0
	Description:	RESURFACING CLASS I PORTIONS OF US7 AND VT9 IN BENNINGTON.							
Comments:									
PAVING BENNINGTON STP 2973(1) Route: VT-67 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	221,803	21,803	200,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,409,249	0	400,000	1,009,249	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,631,052	21,803	600,000	1,009,249	0	0	0	0
	Description:	CLASS 1 PAVING IN BENNINGTON ALONG VT 67 FROM MM 0.188 TO MM 0.664 AND ALONG VT 67A FROM MM 2.157 TO MM 3.348.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING BENNINGTON-WILMINGTON NH SURF(51) Route: VT-9 Year Added: 2016 Project Manager: Jonathan Harrington 802-595-2597	PE	125,000	110,285	14,715	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,670,670	1,261	4,669,409	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,795,670	111,546	4,684,124	2,000,000	0	0	0	0
	Description:	RESURFACE VT 9 IN BENNINGTON, WOODFORD, SEARSBURG, AND WILMINGTON, BEGINNING AT THE CLASS 1 TH LIMIT IN BENNINGTON (MM 5.672) AND EXTENDING EASTERLY 23.47 MILES TO WILMINGTON-MARLBORO TOWN LINE.							
	Comments:								
PAVING BETHEL-ROYALTON STP 2964(1) Route: VT-107 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,012,500	0	0	412,500	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,162,500	0	75,000	487,500	1,600,000	0	0	0
	Description:	RESURFACING OF VT 107 FROM BETHEL MM 3.355 TO ROYALTON MM 2.530 (3,448 MILES). ALSO INCLUDES VT12 IN BETHEL, MM 1.383 TO 1.453 (0.070 MILE), AND THE VT107 APPROACH, 0.071MILE).							
	Comments:								
PAVING BRANDON STP PC19(7) Route: VT-73 Year Added: 2019 Project Manager: Brandon Kipp 802-828-5478	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	0	200,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500,000	0	200,000	100,000	200,000	1,000,000	0	0
	Description:	CLASS 1 PAVING IN BRANDON ALONG VT 73 FROM MM 2.792 TO MM 3.65.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING BRANDON-GOSHEN ER STP 0162(22) Route: VT-73 Year Added: 2016 Project Manager: Brandon Kipp 802-828-5478	PE	400,000	232,357	167,643	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,337,257	0	0	6,500,000	3,837,257	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,737,257	232,357	167,643	6,500,000	3,837,257	0	0	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT73 IN BRANDON AND GOSHEN, BEGINNING 0.669 MILE EAST OF US7 EXTENDING EASTERLY 7.477 MILES TO THE GOSHEN-ROCHESTER TOWN LINE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Comments:									
PAVING BRATTLEBORO-NEWFANE STP 2940() Route: VT-30 Year Added: 2012 Project Manager: Jonathan Harrington 802-595-2597	PE	217,500	0	0	0	53,750	110,000	53,750	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	0	0	1,430,000	4,290,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,937,500	0	0	0	53,750	110,000	1,483,750	4,290,000
	Description:	RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.							
Comments:									
PAVING BRIGHTON STP PC19(1) Route: VT-105 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,012,500	0	0	412,500	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,312,500	0	200,000	512,500	1,600,000	0	0	0
	Description:	CLASS 1 RESURFACING IN BRIGHTON (ISLAND POND) ON VT 105 FROM MM 3.205 TO 4.494, AND ON VT 114 BEGINNING AT MM 4.472 AND CONTINUING TO 4.892.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING CAMBRIDGE-JOHNSON STP 2925(1) Route: VT-15 Year Added: 2012 Project Manager: Brandon Kipp 802-828-5478	PE	563,460	163,460	0	50,000	100,000	200,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	0	0	0	2,000,000	9,020,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,583,460	163,460	0	50,000	100,000	200,000	2,050,000	9,020,000
Description:		RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION.							
Comments:									
PAVING CAVENDISH-WEATHERSFIELD ER STP 0146(14) Route: VT-131 Year Added: 2014 Project Manager: Brandon Kipp 802-828-5478	PE	1,060,210	670,210	190,000	100,000	100,000	0	0	0
	ROW	14,311	4,311	0	0	10,000	0	0	0
	CONST	13,662,087	0	0	0	0	6,500,000	7,162,087	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,736,608	674,521	190,000	100,000	110,000	6,500,000	7,162,087	0
Description:		REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.							
Comments:									
PAVING CHESTER-SPRINGFIELD STP 2942() Route: VT-10 Year Added: 2012 Project Manager: Jonathan Harrington 802-595-2597	PE	100,000	0	10,000	40,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,520,000	0	0	0	880,000	2,640,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,620,000	0	10,000	40,000	930,000	2,640,000	0	0
Description:		RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING CHESTER-SPRINGFIELD STP PS19(4) Route: VT-11 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	100,000	0	25,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,329,000	0	0	0	832,250	2,496,750	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,429,000	0	25,000	50,000	857,250	2,496,750	0	0
	Description:	RESURFACING OF VT 11 BEGINNING IN CHESTER AT MM 5.206 AND CONTINUING UNTIL SPRINGFIELD MM 3.528.							
Comments:									
PAVING ENOSBURG-RICHFORD STP 2969(1) Route: VT-105 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	400,000	3,299	396,701	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,610,000	0	0	4,610,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,010,000	3,299	396,701	4,610,000	0	0	0	0
	Description:	RESURFACING ALONG ROUTE 105 STARTING IN ENOSBURG FROM MM 1.501 AND CONTINUING TO RICHFORD MM 1.546.							
Comments:									
PAVING ESSEX NH 2931(2) Route: VT-117 Year Added: 2017 Project Manager: Brandon Kipp 802-828-5478	PE	200,662	125,662	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,757,760	0	0	3,357,760	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,958,422	125,662	75,000	3,357,760	1,400,000	0	0	0
	Description:	RESURFACE VT 117 IN ESSEX, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 3.204 MILES TO THE ESSEX/JERICO TOWN LINE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING ESSEX-UNDERHILL STP PS19(6) Route: VT-15 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	300,000	8,213	266,787	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,730,000	0	0	2,000,000	4,730,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,030,000	8,213	266,787	2,025,000	4,730,000	0	0	0
	Description:	RESURFACING VT 15 STARTING IN ESSEX AT MM 3.259 AND CONTINUING TO UNDERHILL MM 4.351.							
Comments:									
PAVING FAIR HAVEN STP PC19(2) Route: VT-22A Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	200,000	0	150,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	862,500	0	0	200,000	662,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,062,500	0	150,000	250,000	662,500	0	0	0
	Description:	CLASS 1 PAVING ALONG VT 22A IN FAIR HAVEN FROM MM 1.098 TO MM 2.217.							
Comments:									
PAVING GROTON-NEWBURY STP PS19(2) Route: US-302 Year Added: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	PE	400,000	0	0	100,000	200,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,910,200	0	0	0	0	1,727,550	5,182,650	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,310,200	0	0	100,000	200,000	1,827,550	5,182,650	0
	Description:	THIS PROJECT IS TO RESURFACE US 302 IN GROTON, RYEGATE AND NEWBURY, STARTING AT MM 4.714 IN GROTON AND EXTENDING EASTERLY TO NEWBURY MM 4.629.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING GUILFORD-BRATTLEBORO IM SURF(60) Route: I-91 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	25,000	11,292	13,708	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,203,969	0	0	2,203,969	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,228,969	11,292	13,708	2,203,969	0	0	0	0
	Description:	RESURFACING I-91 NB FROM MM 0.00 TO MM 12.0.							
Comments:									
PAVING GUILFORD-BRATTLEBORO IM SURF(61) Route: I-91 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	25,000	12,163	12,837	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,158,166	0	0	2,158,166	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,183,166	12,163	12,837	2,158,166	0	0	0	0
	Description:	RESURFACING ALONG I-91 SB BEGINNING AT MM 0.00 AND CONTINUING TO MM 12.0.							
Comments:									
PAVING HARDWICK-DANVILLE STP 2122(1) Route: VT-15 Year Added: Prior to 2006 Project Manager: Jonathan Harrington 802-595-2597	PE	300,000	140,130	159,870	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,863,396	0	5,863,396	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,163,396	140,130	6,023,266	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT15 IN HARDWICK, WALDEN AND DANVILLE, BEGINNING APPROX. 0.32 MILE EAST OF THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 12.523 MILES TO THE US2 INTERSECTION.							
Comments:	PAVING PROJECT TO BE DONE BY CONTRACT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING JAMAICA-WINHALL STP 2904(1) Route: VT-30 Year Added: 2011 Project Manager: Jonathan Harrington 802-595-2597	PE	603,363	528,363	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,589,303	0	0	8,589,303	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,192,666	528,363	75,000	8,589,303	4,000,000	0	0	0
	Description:	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.							
Comments:									
PAVING JERICHO-RICHMOND STP 2931(1) Route: VT-117 Year Added: 2012 Project Manager: Brandon Kipp 802-828-5478	PE	349,145	274,145	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,581,148	0	0	4,581,148	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,930,293	274,145	75,000	4,581,148	2,000,000	0	0	0
	Description:	RESURFACE VT117 IN JERICHO AND RICHMOND, BEGINNING AT THE ESSEX-JERICHO TOWN LINE AND EXTENDING EASTERLY 3.641 MILES TO THE US2 INTERSECTION.							
Comments:									
PAVING JOHNSON-MORRISTOWN STP 2919(1) Route: VT-15 Year Added: 2012 Project Manager: Brandon Kipp 802-828-5478	PE	650,577	250,577	0	50,000	150,000	200,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,500,000	0	0	0	0	2,000,000	9,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,150,577	250,577	0	50,000	150,000	2,200,000	9,500,000	0
	Description:	RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE. ALSO INCLUDES VT100 IN MORRISTOWN, FROM MM 6.209 TO 6.622 (0.413 MILE).							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
PAVING KILLINGTON-STOCKBRIDGE ER STP 022-1(25) Route: VT-100 Year Added: 2014 Project Manager: Jonathan Harrington 802-595-2597	PE	1,424,794	1,024,794	275,000	75,000	50,000	0	0	0	
	ROW	85,000	0	40,000	45,000	0	0	0	0	
	CONST	13,304,076	0	0	0	1,000,000	9,000,000	3,304,076	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		14,813,870	1,024,794	315,000	120,000	1,050,000	9,000,000	3,304,076	0
	Description:	REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.								
Comments:										
PAVING LONDONDERRY-CHESTER STP PS19(10) Route: VT-11 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	750,000	1,837	526,163	222,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	16,100,000	0	0	2,000,000	10,000,000	4,100,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		16,850,000	1,837	526,163	2,222,000	10,000,000	4,100,000	0	0
	Description:	RECLAMATION OF VT 11 STARTING IN LONDONDERRY AT MM 1.952 AND CONTINUING TO CHESTER MM 4.373.								
Comments:										
PAVING MANCHESTER STP 2970(1) Route: VT-7A Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	650,000	42,015	607,985	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,027,515	0	900,000	4,127,515	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		5,677,515	42,015	1,507,985	4,127,515	0	0	0	0
	Description:	CLASS 1 RESURFACING IN MANCHESTER ON VT 11 FROM MM 0.0 TO MM 1.259, ON VT 30 FROM MM 0.00 TO MM 0.305 AND ON VT 7A FROM MM 2.409 TO MM 7.435.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING MANCHESTER-DORSET STP PS19(9) Route: VT-30 Year Added: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	PE	100,000	0	25,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,274,625	0	0	0	818,656	2,455,969	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,374,625	0	25,000	50,000	843,656	2,455,969	0	0
	Description:	RESURFACING OF VT 30 STARTING IN MANCHESTER AT MM 0.305 AND CONTINUING TO DORSET MM 5.225.							
Comments:									
PAVING MANCHESTER-PERU STP 2708(1) Route: VT-11 Year Added: 2009 Project Manager: Jonathan Harrington 802-595-2597	PE	391,835	51,835	250,000	90,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,576,390	0	0	2,000,000	4,576,390	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,968,225	51,835	250,000	2,090,000	4,576,390	0	0	0
	Description:	RESURFACE VT11 IN MANCHESTER, WINHALL AND PERU, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 9.531 MILES.							
Comments:									
PAVING MIDDLEBURY-STARKSBORO STP 2953(1) Route: VT-116 Year Added: 2016 Project Manager: Brandon Kipp 802-828-5478	PE	250,000	203,133	46,867	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,940,976	0	2,500,000	4,440,976	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,190,976	203,133	2,546,867	4,440,976	0	0	0	0
	Description:	RESURFACE VT 116 IN MIDDLEBURY, BRISTOL, AND STARKSBORO, BEGINNING AT THE US 7/ VT 116 INTERSECTION AND EXTENDING NORTHERLY 12.612 MI. TO MM 6.025 IN BRISTOL. RESUME AT MM 7.250 AND EXTEND NORTHERLY 6.668 MI. TO MM 1.653 IN STARKSBORO. ALSO INCLUDES VT 116 APPROACH IN MIDDLEBURY (0.172 MI.). EXCLUDES BRISTOL CLASS I, 1.225 MI.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER STP 2950(1) Route: BUS-2 Year Added: 2014 Project Manager: Jonathan Harrington 802-595-2597	PE	700,000	682,867	17,133	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,036,474	1,649,885	4,886,589	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,736,474	2,332,752	4,903,722	500,000	0	0	0	0
	Description:	RESURFACE CLASS I ROUTES IN MONTPELIER: VT12, BEGINNING AT THE BERLIN T/L EXTENDING NORTHERLY 4.430 MILES TO THE MIDDLESEX T/L; AND BRUS2 (STATE & MAIN STS.), BEGINNING AT BAILEY ST. (US2) AND EXTENDING EASTERLY 0.687 MILE TO BERLIN STREET (US2). PROJECT WAS ORIGINALLY TO BE INCLUDED UNDER STP 2905(1).							
Comments:									
PAVING MONTPELIER-WATERBURY IM SURF(59) Route: I-89 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	50,000	21,186	28,814	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,137,974	0	1,300,000	3,837,974	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,187,974	21,186	1,328,814	3,837,974	0	0	0	0
	Description:	RESURFACING OF I-89 NB & SB, FROM MM 52.5 IN MONTPELIER TO MM 63.2 IN WATERBURY.							
Comments:									
PAVING MORRISTOWN STP 2920(1) Route: VT-15A Year Added: 2012 Project Manager: Brandon Kipp 802-828-5478	PE	95,369	369	25,000	10,000	10,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	840,000	0	0	0	0	120,000	720,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	935,369	369	25,000	10,000	10,000	170,000	720,000	0
	Description:	RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING MORRISTOWN STP PC19(3)	PE	350,000	404	299,596	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,990,000	0	0	590,000	2,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,340,000	404	299,596	640,000	2,400,000	0	0	0
Route: VT-100 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	Description:	CLASS 1 PAVING IN MORRISTOWN ALONG VT 100 FROM MM 4.851 TO MM 6.188, VT 12 FROM MM 2.181 TO MM 3.307 AND ALONG VT 15A FROM MM 0.0 TO MM 0.36							
	Comments:								
PAVING NEW HAVEN-BRISTOL STP PS19(8)	PE	200,000	0	50,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,844,500	0	0	0	461,125	1,383,375	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,044,500	0	50,000	100,000	511,125	1,383,375	0	0
Route: VT-17 Year Added: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	Description:	RESURFACE VT 17 STARTING IN NEW HAVEN AT MM 3.455 AND CONTINUING TO BRISTOL MM 0.599.							
	Comments:								
PAVING PITTSFORD STP 2968(1)	PE	200,000	0	50,000	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	990,150	0	0	247,538	742,612	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,190,150	0	50,000	397,538	742,612	0	0	0
Route: VT-3 Year Added: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	Description:	RESURFACING OF VT 3 IN PITTSFORD FROM MM 0.00 TO MM 2.850 (US7 JCT.).							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING PLAINFIELD-DANVILLE NH PS19(1) Route: US-2 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	1,025,000	0	0	225,000	450,000	300,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,044,000	0	0	0	0	0	2,000,000	13,044,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,069,000	0	0	225,000	450,000	300,000	2,050,000	13,044,000
Description:	RESURFACING ALONG US 2 FROM PLAINFIELD MM 0.987 TO DANVILLE MM 1.755.								
Comments:									
PAVING POULTNEY STP PC19(4) Route: VT-30 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	200,000	0	50,000	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,265,000	0	0	300,000	965,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,465,000	0	50,000	450,000	965,000	0	0	0
Description:	CLASS 1 PAVING IN POULTNEY ALONG VT 30 FROM MM 4.193 TO MM 4.885 AND ALONG VT 31 FROM MM 3.201 TO MM 3.779.								
Comments:									
PAVING READING-WINDSOR STP FPAV(11) Route: VT-44 Year Added: 2019 Project Manager: Jonathan Harrington 802-595-2597	PE	50,000	243	49,757	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,142,644	0	0	1,850,000	292,644	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,192,644	243	49,757	1,850,000	292,644	0	0	0
Description:	PAVING VT44 IN READING, WEST WINDSOR AND WINDSOR.								
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
PAVING RICHFORD STP 2916(1) Route: VT-105A Year Added: 2012 Project Manager: Brandon Kipp 802-828-5478	PE	202,874	27,874	175,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,660,000	0	0	1,660,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,862,874	27,874	175,000	1,660,000	0	0	0	0
	Description:	RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER.								
Comments:										
PAVING RICHFORD-JAY STP 2914(1) Route: VT-105 Year Added: 2012 Project Manager: Matthew Bogaczyk 802-828-0160	PE	300,000	46,772	49,952	150,000	53,276	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,535,750	0	0	0	1,383,938	4,151,812	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		5,835,750	46,772	49,952	150,000	1,437,214	4,151,812	0	0
	Description:	RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.								
Comments:										
PAVING ROCKINGHAM-CLARENDON NH SURF(49) Route: VT-103 Year Added: 2016 Project Manager: Jonathan Harrington 802-595-2597	PE	248,942	233,942	15,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,548,863	0	1,500,000	7,850,000	2,198,863	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		11,797,805	233,942	1,515,000	7,850,000	2,198,863	0	0	0
	Description:	RESURFACE VT 103 IN ROCKINGHAM, CHESTER, CAVENDISH, LUDLOW, MT. HOLLY, WALLINGFORD, SHREWSBURY, AND CLARENDON BEGINNING AT THE US 5/VT 103 INTERSECTION IN ROCKINGHAM AND EXTENDING NORTHERLY 42.036 MI. TO THE VT 103/US 7 INTERSECTION IN CLARENDON. OMIT CHESTER CLASS I (1.667 MI.) AND LUDLOW CLASS I (1.573 MI.).								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING ROYALTON-TUNBRIDGE STP 2967(1) Route: VT-110 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	50,000	0	30,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,548,000	0	0	387,000	1,161,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,598,000	0	30,000	407,000	1,161,000	0	0	0
	Description:	RESURFACING OF VT 110 FROM MM 0.00 (VT14 JCT.) IN ROYALTON TO MM 0.260 IN TUNBRIDGE.							
Comments:									
PAVING RUTLAND-PITTSFORD NH 2963(1) Route: US-7 Year Added: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	PE	100,000	0	60,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,318,000	0	0	829,500	2,488,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,418,000	0	60,000	869,500	2,488,500	0	0	0
	Description:	RESURFACING OF US 7 FROM RUTLAND TOWN MM 1.77 TO PITTSFORD MM 2.746.							
Comments:									
PAVING SPRINGFIELD STP PS19(5) Route: VT-106 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	40,000	0	8,000	24,000	8,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,370,625	0	0	0	342,656	1,027,969	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,410,625	0	8,000	24,000	350,656	1,027,969	0	0
	Description:	RESURFACING ON VT 106 IN SPRINGFIELD FROM MM 0.058 TO MM 3.283.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING SPRINGFIELD-HARTLAND IM SURF(62) Route: I-91 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	45,000	0	30,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,487,000	0	0	1,500,000	1,987,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,532,000	0	30,000	1,515,000	1,987,000	0	0	0
	Description:	RESURFACING I-91 NB FROM MM 44.9 TO MM 66.0.							
Comments:									
PAVING ST. ALBANS-SHELDON STP 2941() Route: VT-105 Year Added: 2013 Project Manager: Brandon Kipp 802-828-5478	PE	200,000	0	0	0	50,000	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	0	0	825,000	2,475,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,000	0	0	0	50,000	100,000	875,000	2,475,000
	Description:	RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.							
Comments:									
PAVING ST. JOHNSBURY-LYNDON STP 2936(2) Route: Year Added: 2017 Project Manager: Brandon Kipp 802-828-5478	PE	200,000	141,634	58,366	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,168,329	0	874,579	1,293,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,368,329	141,634	932,945	1,293,750	0	0	0	0
	Description:	UPGRADE RAIL/HIGHWAY CROSSING ACTIVE WARNING SYSTEMS IN ST. JOHNSBURY AND LYNDON: ST JOHNSBURY: 850-935M, 850-938H, AND 850-939P; LYNDON: 850-917P, 850-918W, AND 850-919D. ALSO RECONSTRUCT RAIL/HIGHWAY CROSSING SURFACE AT 850-917P AND 850-918W IN LYNDON.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
PAVING STATEWIDE Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,500,000	0	900,000	900,000	900,000	900,000	900,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,625,000	0	925,000	925,000	925,000	925,000	925,000	925,000	0
	Description:	CRACK SEAL.								
Comments:										
PAVING STATEWIDE Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	13,790,406	0	2,915,406	3,375,000	2,500,000	2,500,000	2,500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	13,790,406	0	2,915,406	3,375,000	2,500,000	2,500,000	2,500,000	2,500,000	0
	Description:	DISTRICT LEVELING.								
Comments:										
PAVING STATEWIDE Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	100,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
PAVING STATEWIDE Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	1,300,000	0	200,000	200,000	300,000	300,000	300,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	35,000,000	0	0	0	5,000,000	15,000,000	15,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	36,300,000	0	200,000	200,000	5,300,000	15,300,000	15,300,000	0	
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.								
	Comments:									
PAVING STATEWIDE Route: Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	975,000	0	50,000	200,000	225,000	250,000	250,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	20,000,000	0	0	0	4,500,000	6,500,000	9,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	20,975,000	0	50,000	200,000	4,725,000	6,750,000	9,250,000	0	
	Description:	STATEWIDE FEDERAL PAVING								
	Comments:									
PAVING STATEWIDE Route: DISTRICT CULVERT Year Added: 2015 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,700,000	0	0	500,000	400,000	400,000	400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,700,000	0	0	500,000	400,000	400,000	400,000	0	
	Description:	DISTRICT CULVERT.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: VARIOUS-ROUTES Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	1,275,000	0	50,000	100,000	300,000	400,000	425,000	0
	ROW	150,000	0	0	0	0	50,000	100,000	0
	CONST	20,775,000	0	0	0	0	0	20,775,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	22,200,000	0	50,000	100,000	300,000	450,000	21,300,000	0
	Description:	PAVING PROJECTS TO BE IDENTIFIED.							
Comments:									
PAVING STATEWIDE Class 1 Paving Route: Year Added: 2019 Project Manager: Jesse Devlin 802-828-5572	PE	3,200,000	0	0	200,000	1,000,000	1,000,000	1,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,800,000	0	0	0	200,000	7,600,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,000,000	0	0	200,000	1,200,000	8,600,000	11,000,000	0
	Description:	STATEWIDE CLASS 1 PAVING TO BE IDENTIFIED.							
Comments:									
PAVING STATEWIDE STP PAVE(16) Route: Year Added: 2018 Project Manager: Jesse Devlin 802-828-5572	PE	3,500,000	0	700,000	700,000	700,000	700,000	700,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,000	0	700,000	700,000	700,000	700,000	700,000	0
	Description:	PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS; SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING STOWE STP PC19(5) Route: VT-100 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	215,458	458	150,000	50,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,603,215	0	0	0	203,215	1,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,818,673	458	150,000	50,000	218,215	1,400,000	0	0
	Description:	CLASS 1 PAVING IN STOWE ON VT 100 FROM MM 2.945 TO MM 3.987 AND ON VT 108 FROM MM 0.00 TO MM 0.507.							
Comments:									
PAVING STOWE-MORRISTOWN STP PS19(3) Route: VT-100 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	400,000	0	50,000	250,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,933,600	0	0	0	1,733,400	5,200,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,333,600	0	50,000	250,000	1,833,400	5,200,200	0	0
	Description:	RECLAMATION OF VT 100 FROM STOWE MM 3.987 TO MORRISTOWN MM 4.872.							
Comments:									
PAVING UNDERHILL-CAMBRIDGE STP PS19(11) Route: VT-15 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	425,000	130,290	169,710	100,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,109,500	0	0	0	3,109,500	7,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,534,500	130,290	169,710	100,000	3,134,500	7,000,000	2,000,000	0
	Description:	RECLAMATION ALONG VT 15 FROM UNDERHILL MM 4.351 TO MM 5.01 IN CAMBRIDGE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
PAVING WATERBURY-RICHMOND IM SURF(58) Route: I-89 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	50,000	1,684	38,316	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,680,000	0	0	2,000,000	2,680,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,730,000	1,684	38,316	2,010,000	2,680,000	0	0	0	
	Description:	RESURFACE I-89 NB & SB, BEGINNING IN WATERBURY AT MM 63.2 AND ENDING IN RICHMOND AT MM 79.0.								
	Comments:									
PAVING WATERBURY-STOWE STP 2945(1) Route: VT-100 Year Added: 2013 Project Manager: Jonathan Harrington 802-595-2597	PE	755,288	645,288	110,000	0	0	0	0	0	
	ROW	5,000	2,670	2,330	0	0	0	0	0	
	CONST	24,962,006	2,513	4,000,000	14,500,000	6,459,493	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	25,722,294	650,471	4,112,330	14,500,000	6,459,493	0	0	0	
	Description:	RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 9.688 MILES.								
	Comments:									
PAVING WEATHERSFIELD-READING STP FPAV(12) Route: VT-106 Year Added: 2019 Project Manager: Jonathan Harrington 802-595-2597	PE	50,000	252	49,748	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,955,826	0	0	2,800,000	1,155,826	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,005,826	252	49,748	2,800,000	1,155,826	0	0	0	
	Description:	PAVING ON VT106 IN WEATHERSFIELD, CAVENDISH AND READING.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING WEATHERSFIELD-WINDSOR STP FPAV(13) Route: VT-44A Year Added: 2019 Project Manager: Jonathan Harrington 802-595-2597	PE	50,000	252	49,748	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	933,961	0	0	800,000	133,961	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	983,961	252	49,748	800,000	133,961	0	0	0
	Description:	PAVING VT44A IN WEATHERSFIELD AND WINDSOR.							
Comments:									
PAVING WEST RUTLAND STP PC19(6) Route: VT-133 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	200,000	0	150,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,955,000	0	0	500,000	1,455,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,155,000	0	150,000	550,000	1,455,000	0	0	0
	Description:	CLASS 1 PAVING IN WEST RUTLAND ON VT 133 FROM MM 0.710 TO MM 1.722 AND ON VT 4A FROM MM 1.782 TO MM 2.657.							
Comments:									
PAVING WILLISTON STP FPAV(10) Route: US-2 Year Added: 2019 Project Manager: Brandon Kipp 802-828-5478	PE	69,681	681	49,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,925,000	0	0	0	1,925,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,994,681	681	49,000	20,000	1,925,000	0	0	0
	Description:	PAVING US2 IN WILLISTON.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING WILMINGTON-BRATTLEBORO NH 2971(1) Route: VT-9 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	558,390	58,390	150,000	250,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,225,000	0	0	0	2,000,000	8,000,000	2,725,000	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,783,390	58,390	150,000	250,000	2,100,000	8,000,000	2,725,000	500,000
	Description:	RESURFACING ALONG VT 9 FROM WILMINGTON MM 7.077 TO BRATTLEBORO MM 4.178.							
Comments:									
PAVING WILMINGTON-STRATTON STP PS19(7) Route: VT-100 Year Added: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	PE	150,000	0	37,500	75,000	37,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,979,725	0	0	0	1,244,931	3,734,794	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,129,725	0	37,500	75,000	1,282,431	3,734,794	0	0
	Description:	RESURFACING VT 100 BEGINNING IN WILMINGTON AT MM 2.469 THROUGH DOVER, ENDING IN STRATTON AT MM 1.337.							
Comments:									
PAVING WINHALL ST 2974(1) Route: NSH-9900 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	140,700	0	0	35,175	105,525	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,700	0	5,000	40,175	105,525	0	0	0
	Description:	RESURFACING OF WINHALL STATE HIGHWAY FROM MM 0.00 TO MM 0.402 (VT11 INTERSECTION).							
Comments:									

**PAVING - CAPITAL PROGRAM
SFY 2019 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
MONTPELIER	Brandon Kipp	STP 2950(2)		0	0	0	0	0	0	0	2018
Totals:				0	0	0	0	0	0	0	

PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
CHELSEA-VERSHIRE	VT-113	STP 2955(1)	Brandon Kipp	828-5478	RESURFACE VT113	2016
EDEN-LOWELL	VT-100	STP 2933()	Brandon Kipp	828-5478	RESURFACE VT100	2012
HARTFORD	US-4	NH 2927()	Jonathan Harrington	595-2597	RESURFACE US4	2012
HARTFORD	US-4	STP 2951()	Jonathan Harrington	595-2597	RESURFACE US4	2015
LOWELL-TROY	VT-100	STP 2934()	Brandon Kipp	828-5478	RESURFACE VT100	2012
RICHMOND-BOLTON	US-2	STP 2924(1)	Brandon Kipp	828-5478	RESURFACE US2	2012

**Kristin Higgins, Program Manager
Structures
Interstate Bridges**

Phone - 498-3398

E-mail - kristin.higgins@vermont.gov

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES
FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/28/2018 13:23

PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM											
BERLIN	REPLACE DECK ON BR37N	IM DECK(42)	59,783			59,783	5,978		53,805	59,783	14
BERLIN	REPLACE DECK ON BR37S	IM DECK(43)	62,832			62,832	6,283		56,549	62,832	19
BERLIN	REPLACE DECK ON BR38N	IM DECK(44)	65,803			65,803	6,580		59,223	65,803	13
BERLIN	REPLACE DECK ON BR38S	IM DECK(45)	60,331			60,331	6,033		54,298	60,331	18
BOLTON	SCOPING FOR BR51-3 ON I-89	IM 089-2(45)	50,000			50,000	5,000		45,000	50,000	5
COLCHESTER	INTERSTATE BRIDGE REHAB.	IM 089-3(69)	301,760			301,760	30,176		271,584	301,760	8
COLCHESTER	IMPROVE US2/US7; I-89 EXIT #17	NH 028-1(31)	400,000	200,000		600,000			600,000	600,000	1
DERBY	REHAB BR1 ON CASWELL ST	IM 091-3(49)			3,549,904	3,549,904	354,990		3,194,914	3,549,904	21
GEORGIA	REPLACE CULVERT BR83-1N&S	IM CULV(25)			10,000	10,000			10,000	10,000	
HARTLAND	SCOPING FOR BR37 ON I-91	IM 091-1(68)	175,000	75,000		250,000	25,000		225,000	250,000	17
IRASBURG	REPLACE DECK ON BR107N	IM DECK(46)			5,572	5,572	557		5,015	5,572	
LEBANON-HARTFORD	REHAB CONN RIVER BRIDGE	IM A001(154)	77,206			77,206	7,721		69,485	77,206	
MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)		884	1,966,808	1,967,692		196,769	1,770,923	1,967,692	
MIDDLESEX	REHAB BR45-1	IM 089-2(50)	100,000	10,000		110,000	11,000		99,000	110,000	
MILTON	WIDEN U-TURNS	IM 089-3(76)			30,000	30,000	3,000		27,000	30,000	
NEWBURY	LINE CULVERT (BR62) ON I-89	BM19701	5,000		450,000	455,000	45,500		409,500	455,000	
RICHMOND	SCOPING FOR BR29 ON US2	IM 089-2(52)	80,000			80,000	8,000		72,000	80,000	7
ROCKINGHAM	REHAB BR24 N&S	IM 091-1 (66)			15,000,000	15,000,000		1,500,000	13,500,000	15,000,000	
ROYALTON	REHAB OR REPLACE BR26 N&S	IM 089-1(63)	150,000			150,000	15,000		135,000	150,000	12
SHARON	REHAB OR REPLACE BR17 N&S	IM 089-1(64)	110,000			110,000	11,000		99,000	110,000	16
SHEFFIELD	LINE CULVERT BR101-2N ON I-91	BM19702	5,000		400,000	405,000	40,500		364,500	405,000	
SOUTH BURLINGTON	REPLACE CULVERT BR63-1N, 641N	IM CULV(24)			10,000	10,000		500	9,500	10,000	
STATEWIDE	LARGE CULVERT REPLACE/REHAB	STATEWIDE	350,000	5,000		355,000	35,500		319,500	355,000	
STATEWIDE	INTERSTATE BRIDGES D&E	STATEWIDE	50,000			50,000	5,000		45,000	50,000	
WEATHERSFIELD	LINE CULVERT (BR29-7N) ON I-91	BM19202	5,000		400,000	405,000	40,500		364,500	405,000	
WEATHERSFIELD	SCOPING FOR BR30 N&S ON I-91	IM 091-1(69)	150,000			150,000	15,000		135,000	150,000	9
WESTMINSTER	SCOPING FOR BR21 N&S ON I-91	IM 091-1(70)	60,000			60,000	6,000		54,000	60,000	3
	Total Interstate Bridge		2,317,715	290,884	21,822,284	24,430,883	684,319	1,697,269	22,049,295	24,430,883	
BRIDGE MAINTENANCE - INTERSTATE											
STATEWIDE	PREVENTIVE MAINTENANCE (FEDERAL AID)		100,000			100,000	10,000		90,000	100,000	
WINDSOR-HARTFORD	PAINT SEVERAL BRIDGES ON I-91	IM BPNT(13)			12,117	12,117	1,212		10,905	12,117	
	Total Bridge Maintenance - Interstate		100,000	0	12,117	112,117	11,212	0	100,905	112,117	
TOTAL INTERSTATE BRIDGE APPROPRIATION			2,417,715	290,884	21,834,401	24,543,000	695,531	1,697,269	22,150,200	24,543,000	

INTERSTATE BRIDGES

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	2,417,715	1,789,812	1,095,000	615,000
ROW	290,884	654,000	225,000	25,000
CONST	21,834,401	29,500,759	24,330,747	32,407,500
OTHER	0	0	0	0
TOTAL	24,543,000	31,944,571	25,650,747	33,047,500

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES BERLIN IM DECK(42) Route: I-89 Year Added: 2017 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	180,000	55,848	50,000	59,783	14,369	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,610,000	0	0	0	1,000,000	610,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,790,000	55,848	50,000	59,783	1,014,369	610,000	0	0	
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37N ON I 89 IN BERLIN OVER TH 40								
	Comments:									
INTERSTATE BRIDGES BERLIN IM DECK(43) Route: I-89 Year Added: 2017 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	180,000	38,999	50,000	62,832	28,169	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,495,000	0	0	0	950,000	545,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,675,000	38,999	50,000	62,832	978,169	545,000	0	0	
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37S ON I 89 IN BERLIN OVER TH 40								
	Comments:									
INTERSTATE BRIDGES BERLIN IM DECK(44) Route: I-89 Year Added: 2017 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	180,000	31,352	50,000	65,803	32,845	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,185,000	0	0	0	1,350,000	835,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,365,000	31,352	50,000	65,803	1,382,845	835,000	0	0	
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38N ON I 89 IN BERLIN OVER VT 62								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES BERLIN IM DECK(45) Route: I-89 Year Added: 2017 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	180,000	37,983	50,000	60,331	31,686	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,415,000	0	0	0	1,500,000	915,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,595,000	37,983	50,000	60,331	1,531,686	915,000	0	0	
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38S ON I 89 IN BERLIN OVER VT 62								
	Comments:									
INTERSTATE BRIDGES BOLTON IM 089-2(45) Route: I-89 Year Added: 2015 Project Manager: James McCarthy 802-505-1451	PE	110,000	0	60,000	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,759	0	0	0	300,759	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	410,759	0	60,000	50,000	300,759	0	0	0	
	Description:	REHABILITATION OF BR51-3 ON I-89 IN BOLTON, OVER TH4.								
	Comments:									
INTERSTATE BRIDGES COLCHESTER IM 089-3(69) Route: I-89 Year Added: Prior to 2006 Project Manager: Todd Sumner 802-828-0161	PE	963,230	221,622	300,000	301,760	139,848	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	9,209,222	0	0	0	6,000,000	3,209,222	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	10,172,452	221,622	300,000	301,760	6,139,848	3,209,222	0	0	
	Description:	REPLACE DECK AND RAILING ON BRIDGE NOS. 76 N&S AND 77 N&S ON I-89 IN COLCHESTER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES DERBY IM 091-3(49) Route: ALT-5 Year Added: 2014 Project Manager: Carolyn Carlson 802-828-0048	PE	320,000	270,751	49,249	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,232,205	0	1,682,301	3,549,904	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,552,205	270,751	1,731,550	3,549,904	0	0	0	0	
	Description:	DECK REHABILITATION AND PREVENTIVE MAINTENANCE ACTIONS ON BRIDGE NO. 1 ON THE US5 CONNECTOR IN DERBY LINE (CASWELL ST.).								
	Comments:	USING HIGH PRIORITY FEDERAL EARMARK.								
INTERSTATE BRIDGES GEORGIA IM CULV(25) Route: I-89 Year Added: 2013 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	312,605	312,605	0	0	0	0	0	0	
	ROW	37,000	33,651	3,349	0	0	0	0	0	
	CONST	10,933,963	3,990,230	6,933,733	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	11,283,568	4,336,486	6,937,082	10,000	0	0	0	0	
	Description:	REPLACEMENT OR POSSIBLE LINING OF CRITICAL CULVERTS, BRIDGE NOS. 83-1 N&S ON I-89 IN GEORGIA.								
	Comments:	DESIGN-BUILD.								
INTERSTATE BRIDGES HARTLAND IM 091-1(68) Route: I-91 Year Added: 2015 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	475,000	0	100,000	175,000	150,000	50,000	0	0	
	ROW	300,000	0	0	75,000	125,000	100,000	0	0	
	CONST	2,700,000	0	0	0	600,000	2,100,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,475,000	0	100,000	250,000	875,000	2,250,000	0	0	
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BR37 ON I-91 IN HARTLAND, TH41 OVER I-91.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES IRASBURG IM DECK(46) Route: I-91 Year Added: 2017 Project Manager: Kristin Higgins 802-498-3398	PE	91,272	91,272	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,281,140	2,230,568	45,000	5,572	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,372,412	2,321,840	45,000	5,572	0	0	0	0	
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 107N ON I 91 IN IRASBURG OVER TH 38, CRLRR, & BARTON RIVER								
	Comments:									
INTERSTATE BRIDGES LEBANON-HARTFORD IM A001(154) Route: I-89 Year Added: 2012 Project Manager: Danny Landry 802-793-4824	PE	586,200	428,994	80,000	77,206	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	8,570,000	0	0	0	2,000,000	4,300,000	2,270,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,161,200	428,994	85,000	77,206	2,000,000	4,300,000	2,270,000	0	
	Description:	REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.								
INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I-89 Year Added: 2009 Project Manager: Douglas Bonneau 802-522-6096	PE	1,091,300	1,091,290	10	0	0	0	0	0	
	ROW	19,600	18,516	200	884	0	0	0	0	
	CONST	11,052,567	4,085,759	5,000,000	1,966,808	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,163,467	5,195,565	5,000,210	1,967,692	0	0	0	0	
	Description:	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES MILTON IM 089-3(76) Route: I-89 Year Added: 2019 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	60,000	11,721	48,279	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	710,361	0	680,361	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	770,361	11,721	728,640	30,000	0	0	0	0
	Description:	WIDENING EXISTING U-TURN AT I-89 MILE MARKER 100.85 TO 50 FEET AND ADDING 400 FOOT DECELERATION/ACCELERATION LANES WITH 150 FOOT TAPERS NECESSARY FOR THE MAINTENANCE OF THE NEW 105 FOOT WIDE MILTON BRIDGE (BR. 81) ON I-89 OVER THE LAMOILLE.							
	Comments:								
INTERSTATE BRIDGES NEWBURY BM19701 Route: I-91 Year Added: 2019 Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	460,000	0	5,000	455,000	0	0	0	0
	Description:	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 62-3N) LOCATED ON I-91 IN NEWBURY CARRYING HALLS BROOK.							
	Comments:								
INTERSTATE BRIDGES ROCKINGHAM IM 091-1(66) Route: I-91 Year Added: 2013 Project Manager: Douglas Bonneau 802-522-6096	PE	610,617	610,617	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,945,000	7,776,186	13,472,289	15,000,000	13,000,000	1,696,525	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	51,555,617	8,386,803	13,472,289	15,000,000	13,000,000	1,696,525	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 24 N&S ON I-91 IN ROCKINGHAM, OVER THE GREEN MOUNTAIN RAILROAD AND THE WILLIAMS RIVER.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES ROYALTON IM 089-1(63) Route: I-89 Year Added: 2014 Project Manager: Wendy Pelletier 802-828-5285	PE	620,000	4,505	245,495	150,000	165,000	55,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,250,000	0	0	0	0	50,000	5,200,000	8,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,870,000	4,505	245,495	150,000	165,000	105,000	5,200,000	8,000,000
	Description:	REHAB OR REPLACE BR26N&S ON I-89.							
Comments:									
INTERSTATE BRIDGES SHARON IM 089-1(64) Route: I-89 Year Added: 2014 Project Manager: Wendy Pelletier 802-828-5285	PE	450,000	1,044	148,956	110,000	120,000	70,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,760,000	0	0	0	0	300,000	6,000,000	5,460,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,210,000	1,044	148,956	110,000	120,000	370,000	6,000,000	5,460,000
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 17N&S ON I-89 IN SHARON, OVER VT14 AND THE WHITE RIVER.							
Comments:									
INTERSTATE BRIDGES SHEFFIELD BM19702 Route: I-91 Year Added: 2019 Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	0	5,000	405,000	0	0	0	0
	Description:	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 101-2N) LOCATED ON I-91 IN SHEFFIELD CARRYING UNNAMED BROOK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES SOUTH BURLINGTON IM CULV(24) Route: I-89 Year Added: 2013 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	306,209	306,209	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,158,635	3,281,277	7,867,358	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	11,464,844	3,587,486	7,867,358	10,000	0	0	0	0	
	Description:	REPLACEMENT OF CRITICAL CULVERTS, BRIDGE NOS. 63-1N&S, AND 64-1N&S, ON I-89 IN SOUTH BURLINGTON.								
	Comments:	DESIGN-BUILD.								
INTERSTATE BRIDGES STATEWIDE Route: Year Added: 2007 Project Manager: Pamela Thurber 802-828-0041	PE	750,000	0	100,000	350,000	100,000	100,000	100,000	0	
	ROW	105,000	0	25,000	5,000	25,000	25,000	25,000	0	
	CONST	4,300,000	0	0	0	1,500,000	1,300,000	1,500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,155,000	0	125,000	355,000	1,625,000	1,425,000	1,625,000	0	
	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.								
	Comments:									
INTERSTATE BRIDGES STATEWIDE Route: Year Added: 2008 Project Manager: Pamela Thurber 802-828-0041	PE	125,000	0	0	100,000	0	10,000	15,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	0	0	0	500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	625,000	0	0	100,000	0	10,000	515,000	0	
	Description:	INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).								
	Comments:	PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE Route: Year Added: Prior to 2006 Project Manager: Pamela Thurber 802-828-0041	PE	2,790,000	0	0	630,000	850,000	810,000	500,000	0
	ROW	814,000	0	0	210,000	504,000	100,000	0	0
	CONST	13,120,000	0	0	0	500,000	2,120,000	10,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,724,000	0	0	840,000	1,854,000	3,030,000	11,000,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
INTERSTATE BRIDGES WATERBURY IM 089-2(43) Route: I-89 Year Added: 2012 Project Manager: Douglas Bonneau 802-522-6096	PE	1,173,881	1,173,881	0	0	0	0	0	0
	ROW	151,000	148,260	2,740	0	0	0	0	0
	CONST	13,640,000	13,155,292	484,708	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,964,881	14,477,433	487,448	0	0	0	0	0
	Description:	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.							
Comments:	BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES WEATHERSFIELD BM19202 Route: I-91 Year Added: 2019 Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	0	5,000	405,000	0	0	0	0
	Description:	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 29-7N) LOCATED ON I-91 IN WEATHERSFIELD CARRYING UNNAMED BROOK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES WEATHERSFIELD IM 091-1(69) Route: I-91 Year Added: 2015 Project Manager: Wendy Pelletier 802-828-5285	PE	431,000	28,126	121,874	150,000	131,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,187,500	0	0	0	300,000	1,350,000	1,337,500	200,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,618,500	28,126	121,874	150,000	431,000	1,350,000	1,337,500	200,000	
	Description:	REPLACE BRIDGE DECKS FOR BR30 N&S ON I-91 IN WEATHERSFIELD, OVER VT131.								
	Comments:									
INTERSTATE BRIDGES WESTMINSTER IM 091-1(70) Route: Maj-0126 Year Added: 2015 Project Manager: Wendy Pelletier 802-828-5285	PE	495,000	330,863	77,242	60,000	26,895	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	10,938,800	0	0	0	500,000	5,000,000	5,100,000	338,800	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	11,433,800	330,863	77,242	60,000	526,895	5,000,000	5,100,000	338,800	
	Description:	REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121").								
	Comments:									
INTERSTATE BRIDGES WINDSOR-HARTFORD IM BPNT(13) Route: I-91 Year Added: 2015 Project Manager: Mark Sargent 802-828-6576	PE	46,786	46,786	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	9,900,000	4,803,557	5,084,326	12,117	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,946,786	4,850,343	5,084,326	12,117	0	0	0	0	
	Description:	PAINTING VARIOUS BRIDGES ON I-91, INCLUDING: BRIDGE NO. 34 N&S IN WINDSOR, AND BRIDGE NOS. 41 N&S, 41C, 42 N&S, 44 N&S AND 45 N&S IN HARTFORD.								
	Comments:									

INTERSTATE BRIDGES - CAPITAL PROGRAM

SFY 2019 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
COLCHESTER	Patricia Coburn	NH 028-1(31)	US-2	18A	400,000	200,000	0	600,000	600,000	0	0	2016
MIDDLESEX	James McCarthy	IM 089-2(50)	I-89	45-1	130,000	10,000	0	140,000	126,000	14,000	0	2014
RICHMOND	Nicholas Wark	IM 089-2(52)	US-2	29	100,000	0	0	100,000	90,000	10,000	0	2018
Totals:					630,000	210,000	0	840,000	816,000	24,000	0	

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET	I-91	IM 091-2()	Pamela Thurber	828-0041	REHAB BR77S	2014
COLCHESTER	Urb-5600	IM 089-3()	Pamela Thurber	828-0041	SCOPE BR75	2014
GEORGIA	I-89	IM 089-3()	Pamela Thurber	828-0041	REHAB BR85-1	2014
NORWICH	VT-10A	IM 091-2()	Pamela Thurber	828-0041	REHAB BR48S	2014
RICHMOND	I-89	IM 089-2()	Pamela Thurber	828-0041	REHAB BR53N	2014
RICHMOND	Maj-0209	IM 089-2()	Pamela Thurber	828-0041	REHAB BR55S	2014
SPRINGFIELD	I-91	IM 091-1()	Pamela Thurber	828-0041	REHAB BR28 N&S	2014

**Kristin Higgins, Program Manager
Structures
State Highway Bridges**

Phone - 498-3398

E-mail - kristin.higgins@vermont.gov

PROGRAM DEVELOPMENT - STATE BRIDGES
FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/28/2018 13:23													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL/OTHER	TOTAL	PRIORITY
State Bridge Projects													
ADDISON	VT125 BRIDGE #1 SCOPING	BF 0172(9)		50,000	7,500		57,500	11,500		46,000		57,500	
BERLIN	REHAB OR REPLACE BR3	BF 026-1(43)		25,000	12,500		37,500	7,500		30,000		37,500	13
BETHEL	REHAB BR38 ON VT12	BFH 0241(38)		75,000		300,000	375,000	75,000		300,000		375,000	14
BETHEL	REPAIR AND STORE TRUSS BRIDGE	ST TRUS(2)	1,200				1,200	1,200				1,200	
BRADFORD	REPLACE BR1 ON VT25B	BF 0191(29)				20,000	20,000	4,000		16,000		20,000	
BRISTOL	REHAB BR12 ON VT116	BF 021-1(33)		17,805		200,000	217,805		43,561	174,244		217,805	16
BRUNSWICK	REPLACE BR6 ON VT102	BF 0271(23)		14,165		300,000	314,165	62,833		251,332		314,165	22
CALAIS	REPLACE BR74 ON VT14	BHF 037-2(10)		9,000			9,000	1,800		7,200		9,000	2
CALAIS	REPLACE BR82 ON VT14	BHF 037-2(11)		20,902	5,000		25,902	5,180		20,722		25,902	6
CALAIS	REPLACE BR77 ON VT14	BHF 037-2(12)		6,000			6,000	1,200		4,800		6,000	3
CHELSEA	REHAB BR11 ON VT110	BHF 0169(10)				10,000	10,000		2,000	8,000		10,000	
CHELSEA	REHAB BR9 ON VT110	BHF 0169(9)				13,339	13,339	2,668		10,671		13,339	
CHESTER	SCOPING FOR BR51 ON VT11	BF 0134(50)		65,000			65,000	13,000		52,000		65,000	
CRAFTSBURY	LINE CULVERT BR109 ON VT14	BM19901		5,000		200,000	205,000	41,000		164,000		205,000	
DUXBURY	REPLACE BR193 (CULVERT)	BF 013-4(47)				10,000	10,000	2,000		8,000		10,000	
DOVER	REPLACE BR59 ON VT100	BF 013-1(20)		10,000	5,000	571,284	586,284	117,257		469,027		586,284	7
EAST MONTPELIER	REPLACE BR68 ON VT14	BRF 037-1(7)				3,296,038	3,296,038		659,208	2,636,830		3,296,038	
ESSEX	REPLACE BR2 ON VT117	BF 5400(9)		20,000	10,000		30,000	5,676		24,324		30,000	
ESSEX	LINE CULVERT BR1 ON VT128	BM19501		5,000		500,000	505,000	101,000		404,000		505,000	
FERRISBURGH	LINE CULVERT BR138A ON US7	BM19502		5,000		400,000	405,000	81,000		324,000		405,000	
HARTFORD (QUEECHEE)	REHAB QUEECHEE GORGE BRIDGE	NH 020-2(45)		50,000			50,000	10,000		40,000		50,000	26
HINESBURG	VT116 BRIDGE #24 SCOPING	BF 021-1(35)		25,000	30,000		55,000	11,000		44,000		55,000	
JAY	REPLACE BR10 ON VT242	BHF 0278(3)				17,902	17,902		3,580	14,322		17,902	
JOHNSON	REHAB BR 1 & BR2 ON VT100C	BF 0248(4)				1,470,000	1,470,000	294,000		1,176,000		1,470,000	
JOHNSON	REHAB/REPLACE BR4	BF 0248(7)				900,000	900,000	180,000		720,000		900,000	
KILLINGTON	REPLACE BR33 ON US4	BF 020-2(42)		15,000			15,000	3,000		12,000		15,000	9
LANCASTER-GUILDHALL	CONNECTICUT RIVER BRIDGE	BHF A001(159)		5,000		650,000	655,000	131,000		524,000		655,000	
LONDONDERRY	REHAB BR24 ON VT11	BF 016-1(33)				450,000	450,000	90,000		360,000		450,000	
MIDDLEBURY	BATTEL BLOCK ACCESS ROAD	EWP3(2)				11,000,000	11,000,000	550,000		10,450,000		11,000,000	
MIDDLEBURY	REPLACE BRIDGES OVER VTR	WCRS(23)	7,000,000	620,934	75,805	2,000,000	9,696,739	484,837		9,211,902		9,696,739	8
MONTGOMERY	REPLACE DECK ON BR19	STP DECK(40)		25,864		300,000	325,864	65,173		260,691		325,864	19
MONTGOMERY	REHAB BR20 DECK	STP DECK(47)		27,064		500,000	527,064	105,413		421,651		527,064	25
MORETOWN	BRIDGE #2 SCOPING	BF 0167(16)		100,000	75,000		175,000	35,000		140,000		175,000	24
MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S				1,417,554	1,417,554	283,511		1,134,043		1,417,554	
MT. HOLLY	REHAB/REPLACE BR7	BF 0133(12)		65,000	28,000		93,000	18,600		74,400		93,000	
NEW HAVEN	LINE CULVERT BR133 ON US7	BM19503		5,000		400,000	405,000	81,000		324,000		405,000	
NEWPORT	LINE CULVERT BR256 ON VT100	BM19902		5,000		500,000	505,000	101,000		404,000		505,000	
NORTH HERO	REHAB OR REPLACE BR5	BF 028-1(30)		200,000			200,000	40,000		160,000		200,000	
NORTH HERO - GRAND ISLE	REHAB BR8 ON US2	BHF 028-1(26)		47,128		13,000,000	13,047,128		1,959,426	11,087,702		13,047,128	
ORANGE	US302 BRIDGE #18 SCOPING	BF 026-1(45)		25,000			25,000	5,000		20,000		25,000	
PITTSFIELD	REPLACE BR126 ON VT100	BHF 022-1(24)				300,000	300,000	60,000		240,000		300,000	1
PITTSFORD	REHAB OR REPLACE BR108	BF 019-3(59)		42,740	150,000		192,740	38,548		154,192		192,740	10
PLYMOUTH	REHAB/REPLACE BR115	BF 013-3(13)		70,000			70,000	14,000		56,000		70,000	
PROCTOR	REHAB/REPLACE BR3	BO 1443(54)		100,000			100,000	20,000		80,000		100,000	27
PUTNEY	REPLACE DECK ON BR15	STP DECK(38)		30,000	40,000		70,000	14,000		56,000		70,000	31
READSBORO	SCOPING FOR BR25 ON VT100	BF 0102(16)		390,000	52,000		442,000	88,400		353,600		442,000	18
RICHFORD VT-SUTTON QC	REHAB BR3 ON VT105A	BHF 0814(1)				2,909,880	2,909,880		462,671	1,850,684	596,525	2,909,880	23
RICHMOND	SCOPING FOR BR32 ON US2	BF 0284(28)				20,000	20,000	4,000		16,000		20,000	
SEARSBURG	LINE CULVERT BR20 ON VT9	BF 010-1(50)		50,000			50,000	10,000		40,000		50,000	
SHATFSBURY	REPLACE BR1 ON VT67	STP 014-1(6)		50,000			50,000	10,000		40,000		50,000	

PROGRAM DEVELOPMENT - STATE BRIDGES
FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/28/2018 13:23													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL/OTHER	TOTAL	PRIORITY
SPRINGFIELD	SCOPING FOR BR57 ON VT11	BF 0134(43)		75,000	9,000		84,000	16,800		67,200		84,000	
SPRINGFIELD	SCOPING FOR BR60 ON VT11	BF 0134(45)		70,000			70,000	14,000		56,000		70,000	
SPRINGFIELD	SCOPING FOR BR61 ON VT11	BF 0134(49)		100,000			100,000	20,000		80,000		100,000	
SPRINGFIELD	PLACE INVERT ON VT106 BR4	BM19201		5,000		200,000	205,000	41,000		164,000		205,000	
ST. ALBANS TOWN	REHAB/REPLACE BR19	BF 0279(5)				2,000	2,000	400		1,600		2,000	
ST. JOHNSBURY	REPLACE BR6 ON VT2B	BF 7000 (20)				58,245	58,245	11,649		46,596		58,245	
STATEWIDE	STATE HIGHWAY BRIDGE - D&E	STATEWIDE		300,000			300,000	60,000		240,000		300,000	
STATEWIDE	LARGE CULVERT REPLACE/REHAB	STATEWIDE		300,000	50,000		350,000	70,000		280,000		350,000	
STATEWIDE	BRIDGE MANAGEMENT SOFTWARE	BR BMSP(6)		150,000			150,000	30,000		120,000		150,000	
STATEWIDE	ON-SYSTEM BRIDGE INSPECTION	BR NBIS()	750,000				750,000	150,000		600,000		750,000	
WAITSFIELD	REPLACE BR177 ON VT100	BRF 013-4(39)				9,732	9,732	487		9,245		9,732	
WATERFORD	REPLACE BR7 ON VT18	BF 0225(4)				392,559	392,559	78,512		314,047		392,559	
WATERFORD	RELACE BR2 ON VT18	BF 0225(5)				513,296	513,296	102,659		410,637		513,296	
WEATHERSFIELD	LINE CULVERT , BR15	STP 0146(16)		11,991		25,000	36,991	7,398		29,593		36,991	
WEYBRIDGE-NEW HAVEN	REHAB BR8 ON VT17	BF 032-1(19)				2,450,416	2,450,416	367,562		2,082,854		2,450,416	
WOODFORD	LINE CULVERT BR18 ON VT9	BF 010-1(52)		21,108		19,000	40,108	8,022		32,086		40,108	28
	Total State Bridge Projects		7,751,200	3,309,701	549,805	45,326,245	56,936,951	4,259,784	3,130,446	48,950,196	596,525	56,936,951	
Bridge Maintenance - State													
STATEWIDE	BRIDGE MAINTENANCE FEDERAL			150,000		300,000	450,000	90,000		360,000		450,000	
STATEWIDE	BRIDGE MAINTENANCE STATE					249,375	249,375	249,375				249,375	
	Total Bridge Maintenance - State Projects		0	150,000	0	549,375	699,375	339,375	0	360,000	0	699,375	
TOTAL STATE BRIDGE PROGRAM			7,751,200	3,459,701	549,805	45,875,620	57,636,326	4,599,159	3,130,446	49,310,196	596,525	57,636,326	
TOTAL STATE BRIDGE APPROPRIATION*								5,099,159	3,130,446	48,810,196	596,525	57,636,326	
*ASSUMES \$500,000 impact from tapered match in FY2018 (increase TF; decrease Federal)													

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	3,459,701	1,881,527	1,397,185	1,040,000
ROW	549,805	167,500	96,000	50,000
CONST	45,875,620	54,680,681	66,447,839	43,267,335
OTHER	7,751,200	2,755,000	2,760,000	765,000
TOTAL	57,636,326	59,484,708	70,701,024	45,122,335

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BETHEL BHF 0241(38) Route: VT-12 Year Added: 2008 Project Manager: Douglas Bonneau 802-522-6096	PE	1,100,000	750,606	274,394	75,000	0	0	0	0	
	ROW	300,000	201,627	98,373	0	0	0	0	0	
	CONST	6,749,735	0	0	300,000	4,000,000	2,400,000	49,735	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	8,149,735	952,233	372,767	375,000	4,000,000	2,400,000	49,735	0	
	Description:	REHABILITATION OF BRIDGE NO. 38 ON VT12 IN BETHEL, OVER GILEAD BROOK.								
	Comments:	BRIDGE MAINTENANCE.								
STATE HIGHWAY BRIDGES BETHEL ST TRUS(2) Route: Year Added: 2018 Project Manager: James McCarthy 802-505-1451	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,200	0	0	1,200	0	0	0	0	
	TOTAL	1,200	0	0	1,200	0	0	0	0	
	Description:	PROJECT IS FOR STORAGE AND LIMITED REPAIRS TO THE BETHEL LENTICULAR TRUSS SLATED FOR FUTURE ADAPTIVE RE-USE.								
	Comments:									
STATE HIGHWAY BRIDGES BRADFORD BF 0191(29) Route: VT-25B Year Added: 2015 Project Manager: Carolyn Carlson 802-828-0048	PE	238,690	238,313	377	0	0	0	0	0	
	ROW	10,000	8,602	1,398	0	0	0	0	0	
	CONST	2,363,115	163,998	2,179,117	20,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,611,805	410,913	2,180,892	20,000	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT25B IN BRADFORD, OVER THE WAITS RIVER.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BRISTOL BF 021-1(33) Route: VT-116 Year Added: 2014 Project Manager: James McCarthy 802-505-1451	PE	140,000	62,477	59,718	17,805	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,163,500	0	0	200,000	963,500	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,303,500	62,477	59,718	217,805	963,500	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 12 ON VT116 IN BRISTOL OVER BALDWIN CREEK, INCLUDING REPLACEMENT OF THE EXISTING SUPERSTRUCTURE.								
Comments:										
STATE HIGHWAY BRIDGES BRUNSWICK BF 0271(23) Route: VT-102 Year Added: 2015 Project Manager: Douglas Bonneau 802-522-6096	PE	315,000	271,089	29,746	14,165	0	0	0	0	
	ROW	50,000	10,768	39,232	0	0	0	0	0	
	CONST	3,059,233	0	0	300,000	2,759,233	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		3,424,233	281,857	68,978	314,165	2,759,233	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT102 IN BRUNSWICK, OVER PAUL STREAM.								
Comments:										
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(10) Route: VT-14 Year Added: 2013 Project Manager: Wendy Pelletier 802-828-5285	PE	325,000	300,938	15,062	9,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,913,880	0	0	0	550,000	1,313,880	50,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,238,880	300,938	15,062	9,000	550,000	1,313,880	50,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(11) Route: VT-14 Year Added: 2013 Project Manager: Wendy Pelletier 802-828-5285	PE	305,000	264,009	15,000	20,902	5,089	0	0	0
	ROW	30,000	3,140	21,860	5,000	0	0	0	0
	CONST	2,012,400	0	0	0	600,000	1,412,400	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,347,400	267,149	36,860	25,902	605,089	1,412,400	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
Comments:									
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(12) Route: VT-14 Year Added: 2013 Project Manager: Wendy Pelletier 802-828-5285	PE	200,000	187,144	6,856	6,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,040,400	0	0	0	300,000	740,400	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,240,400	187,144	6,856	6,000	300,000	740,400	0	0
	Description:	REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
Comments:									
STATE HIGHWAY BRIDGES CHELSEA BHF 0169(10) Route: VT-110 Year Added: 2013 Project Manager: Kristin Higgins 802-498-3398	PE	295,394	295,394	0	0	0	0	0	0
	ROW	25,000	4,803	20,197	0	0	0	0	0
	CONST	2,522,399	588,555	1,923,844	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,842,793	888,752	1,944,041	10,000	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 11 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CHELSEA BHF 0169(9) Route: VT-110 Year Added: 2013 Project Manager: Kristin Higgins 802-498-3398	PE	299,711	299,711	0	0	0	0	0	0
	ROW	25,000	4,882	20,118	0	0	0	0	0
	CONST	2,553,339	452,348	2,087,652	13,339	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,878,050	756,941	2,107,770	13,339	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 9 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
	Comments:								
STATE HIGHWAY BRIDGES CHESTER BF 0134(50) Route: VT-11 Year Added: 2019 Project Manager: Nicholas Wark 802-828-3987	PE	110,000	0	20,000	65,000	25,000	0	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	930,000	0	0	0	230,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,045,000	0	20,000	65,000	260,000	700,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 51 ON VT-11 IN CHESTER.							
	Comments:								
STATE HIGHWAY BRIDGES CRAFTSBURY BM19901 Route: VT-14 Year Added: 2019 Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	5,000	205,000	0	0	0	0
	Description:	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 109) LOCATED ON VT-14 IN CRAFTSBURY CARRYING UNNAMED BROOK.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES DOVER BF 013-1(20) Route: VT-100 Year Added: 2015 Project Manager: Robert Young 802-828-0052	PE	230,000	188,858	31,142	10,000	0	0	0	0	
	ROW	50,000	825	44,175	5,000	0	0	0	0	
	CONST	1,804,979	0	0	571,284	1,233,695	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,084,979	189,683	75,317	586,284	1,233,695	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 59 ON VT100 IN DOVER, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES DUXBURY BF 013-4(47) Route: VT-100 Year Added: 2017 Project Manager: Kristin Higgins 802-498-3398	PE	211,556	211,556	0	0	0	0	0	0	
	ROW	25,000	22,214	2,786	0	0	0	0	0	
	CONST	3,099,992	3,024,992	65,000	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,336,548	3,258,762	67,786	10,000	0	0	0	0	
	Description:	REMOVAL AND REPLACEMENT OF EXISTING CULVERT 193 ON VT100 IN DUXBURY OVER CROSSETT BROOK, WITH A NEW PRECAST CULVERT ON EXISTING ALIGNMENT.								
	Comments:									
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-1(7) Route: VT-14 Year Added: Prior to 2006 Project Manager: Carolyn Carlson 802-828-0048	PE	1,905,417	1,905,417	0	0	0	0	0	0	
	ROW	775,200	760,200	15,000	0	0	0	0	0	
	CONST	7,990,350	47,084	3,700,000	3,296,038	947,228	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	10,670,967	2,712,701	3,715,000	3,296,038	947,228	0	0	0	
	Description:	REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES ESSEX BF 5400(9) Route: VT-117 Year Added: 2015 Project Manager: Robert Young 802-828-0052	PE	240,000	133,494	56,506	20,000	20,000	10,000	0	0	
	ROW	20,000	0	0	10,000	10,000	0	0	0	
	CONST	2,070,000	0	0	0	0	850,000	1,200,000	20,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,330,000	133,494	56,506	30,000	30,000	860,000	1,200,000	20,000	
	Description:	REPLACEMENT OF FAILING BURIED STRUCTURE (BR2) ON VT117 IN ESSEX, OVER ALDER BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES ESSEX BM19501 Route: VT-128 Year Added: 2019 Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	510,000	0	5,000	505,000	0	0	0	0	
	Description:	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 1) LOCATED ON VT-128 IN ESSEX CARRYING ALDER BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES FERRISBURGH BM19502 Route: US-7 Year Added: 2019 Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	410,000	0	5,000	405,000	0	0	0	0	
	Description:	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 138A) LOCATED ON US-7 IN FERRISBURGH CARRYING UNNAMED BROOK.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES HARTFORD (QUECHEE) NH 020-2(45) Route: US-4 Year Added: 2018 Project Manager: James McCarthy 802-505-1451	PE	250,000	0	0	50,000	75,000	75,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	0	0	2,000,000	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,250,000	0	0	50,000	75,000	75,000	2,050,000	3,000,000
	Description:	REHABILITATION OF BRIDGE 61 (QUECHEE GORGE) ON US-4 IN THE TOWN OF HARFORD OVER THE OTTAUQUECHEE RIVER.							
Comments:									
STATE HIGHWAY BRIDGES HINESBURG BF 021-1(35) Route: VT-116 Year Added: 2017 Project Manager: Mark Sargent 802-828-6576	PE	50,000	926	20,000	25,000	4,074	0	0	0
	ROW	35,000	0	5,000	30,000	0	0	0	0
	CONST	862,500	0	0	0	862,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	947,500	926	25,000	55,000	866,574	0	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 24 (SHORT) ON VT-116 IN HINESBURG (CATTLE PASS)							
Comments:									
STATE HIGHWAY BRIDGES JAY BHF 0278(3) Route: VT-242 Year Added: 2013 Project Manager: Wendy Pelletier 802-828-5285	PE	325,371	325,371	0	0	0	0	0	0
	ROW	25,000	21,179	3,821	0	0	0	0	0
	CONST	1,513,092	508,726	986,464	17,902	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,863,463	855,276	990,285	17,902	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 10 ON VT242 IN JAY, OVER JAY BRANCH.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES JOHNSON BF 0248(4) Route: VT-100C Year Added: 2015 Project Manager: Wendy Pelletier 802-828-5285	PE	690,000	649,540	40,460	0	0	0	0	0
	ROW	50,000	24,345	25,655	0	0	0	0	0
	CONST	2,333,860	0	600,000	1,470,000	263,860	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,073,860	673,885	666,115	1,470,000	263,860	0	0	0
	Description:	REHABILITATE BRIDGE NOS. 1 AND 2 ON VT100C IN JOHNSON, OVER THE GIHON RIVER.							
Comments:									
STATE HIGHWAY BRIDGES JOHNSON BF 0248(7) Route: VT-100C Year Added: 2014 Project Manager: Wendy Pelletier 802-828-5285	PE	130,000	107,149	22,851	0	0	0	0	0
	ROW	20,000	5,273	14,727	0	0	0	0	0
	CONST	1,140,000	0	140,000	900,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,290,000	112,422	177,578	900,000	100,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 4 ON VT100C IN JOHNSON.							
Comments:									
STATE HIGHWAY BRIDGES KILLINGTON BF 020-2(42) Route: US-4 Year Added: 2014 Project Manager: Robert Young 802-828-0052	PE	260,000	188,887	25,000	15,000	31,113	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,905,109	0	0	0	50,000	2,855,109	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,165,109	188,887	25,000	15,000	81,113	2,855,109	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES LANCASTER-GUILDHALL BHF A001(159) Route: US-2 Year Added: 2014 Project Manager: Danny Landry 802-793-4824	PE	395,700	347,911	42,789	5,000	0	0	0	0	
	ROW	22,000	0	22,000	0	0	0	0	0	
	CONST	2,041,050	0	0	650,000	1,215,000	176,050	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,458,750	347,911	64,789	655,000	1,215,000	176,050	0	0
	Description:	REHABILITATION AND PAINTING OF BR127 ON US2, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT. NH BRIDGE NUMBER 111/129.								
Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.									
STATE HIGHWAY BRIDGES LONDONDERRY BF 016-1(33) Route: VT-11 Year Added: 2014 Project Manager: Mark Sargent 802-828-6576	PE	105,000	67,574	37,426	0	0	0	0	0	
	ROW	20,000	4,291	15,709	0	0	0	0	0	
	CONST	500,000	0	50,000	450,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		625,000	71,865	103,135	450,000	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 24 ON VT 11 IN LONDONDERRY.								
Comments:										
STATE HIGHWAY BRIDGES LYME-THETFORD BF A000(394) Route: VT-113 Year Added: 2014 Project Manager: Danny Landry 802-793-4824	PE	73,323	65,758	7,000	0	565	0	0	0	
	ROW	20,000	0	0	0	9,000	11,000	0	0	
	CONST	500,000	0	0	0	0	150,000	300,000	50,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		593,323	65,758	7,000	0	9,565	161,000	300,000	50,000
	Description:	REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.								
Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MIDDLEBURY EWP3(2) Route: VT-30 Year Added: 2018 Project Manager: Kristin Higgins 802-498-3398	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,300,000	0	300,000	11,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,300,000	0	300,000	11,000,000	0	0	0	0
	Description:	EARLY WORK PACKAGE FOR THE MIDDLEBURY TUNNEL PROJECT. WORK INCLUDES CONSTRUCTION OF BATTEL BLOCK ACCESS ROAD, HORIZONTAL DIRECTIONAL DRILLING OF DRAINAGE OUTFALL AND ERECTION OF PREFABRICATED TEMPORARY PARKING STRUCTURE							
Comments:									
STATE HIGHWAY BRIDGES MIDDLEBURY WCRS(23) Route: VT-30 Year Added: 2015 Project Manager: Kristin Higgins 802-498-3398	PE	3,000,000	379,066	2,000,000	620,934	0	0	0	0
	ROW	750,000	335,685	338,510	75,805	0	0	0	0
	CONST	37,500,000	0	0	2,000,000	14,750,000	18,000,000	2,750,000	0
	OTHER	11,000,000	0	0	7,000,000	2,000,000	2,000,000	0	0
	TOTAL	52,250,000	714,751	2,338,510	9,696,739	16,750,000	20,000,000	2,750,000	0
	Description:	LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.							
Comments:									
STATE HIGHWAY BRIDGES MONTGOMERY STP DECK(40) Route: VT-118 Year Added: 2017 Project Manager: Carolyn Carlson 802-828-0048	PE	150,000	69,136	55,000	25,864	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,920,000	0	0	300,000	1,620,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,070,000	69,136	55,000	325,864	1,620,000	0	0	0
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 19 ON VT 118 IN MONTGOMERY OVER TROUT RIVER							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MONTGOMERY STP DECK(47) Route: VT-118 Year Added: 2018 Project Manager: Carolyn Carlson 802-828-0048	PE	125,000	52,936	45,000	27,064	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,848,000	0	0	500,000	1,348,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,973,000	52,936	45,000	527,064	1,348,000	0	0	0
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 20 ON VT 118 IN MONTGOMERY OVER WEST HILL BROOK							
Comments:									
STATE HIGHWAY BRIDGES MORETOWN BF 0167(16) Route: VT-100B Year Added: 2018 Project Manager: Robert Young 802-828-0052	PE	225,000	15,947	79,053	100,000	30,000	0	0	0
	ROW	75,000	0	0	75,000	0	0	0	0
	CONST	2,800,000	0	0	0	300,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,100,000	15,947	79,053	175,000	330,000	2,500,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 2 ON VT-100B IN MORETOWN OVER MAD RIVER							
Comments:									
STATE HIGHWAY BRIDGES MORRISTOWN BRS 0240(3)S Route: VT-15A Year Added: Prior to 2006 Project Manager: Carolyn Carlson 802-828-0048	PE	988,837	985,520	3,317	0	0	0	0	0
	ROW	26,403	23,461	2,942	0	0	0	0	0
	CONST	3,655,797	278,243	1,750,000	1,417,554	210,000	0	0	0
	OTHER	71	71	0	0	0	0	0	0
	TOTAL	4,671,108	1,287,295	1,756,259	1,417,554	210,000	0	0	0
	Description:	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MT. HOLLY BF 0133(12) Route: VT-155 Year Added: 2014 Project Manager: Robert Young 802-828-0052	PE	170,000	0	85,000	65,000	20,000	0	0	0
	ROW	28,000	0	0	28,000	0	0	0	0
	CONST	1,270,000	0	0	0	470,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,468,000	0	85,000	93,000	490,000	800,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 7 (SHORT) ON VT155 IN MT. HOLLY, OVER THE MILL RIVER.							
	Comments:								
STATE HIGHWAY BRIDGES NEW HAVEN BM19503 Route: US-7 Year Added: 2019 Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	0	5,000	405,000	0	0	0	0
	Description:	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 133) LOCATED ON US-7 IN NEW HAVEN CARRYING MUD CREEK.							
	Comments:								
STATE HIGHWAY BRIDGES NEWPORT BM19902 Route: VT-100 Year Added: 2019 Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,000	0	5,000	505,000	0	0	0	0
	Description:	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 256) LOCATED ON VT-100 IN NEWPORT CARRYING STONEY BROOK.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES NORTH HERO BF 028-1(30) Route: US-2 Year Added: 2014 Project Manager: Todd Sumner 802-828-0161	PE	1,000,000	0	150,000	200,000	300,000	350,000	0	0
	ROW	20,000	0	0	0	20,000	0	0	0
	CONST	14,000,000	0	0	0	0	500,000	6,500,000	7,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,020,000	0	150,000	200,000	320,000	850,000	6,500,000	7,000,000
	Description:	REPLACE SUPERSTRUCTURE OF BRIDGE NO. 5 ON US2 IN NORTH HERO, OVER ALBURGH PASSAGE.							
Comments:									
STATE HIGHWAY BRIDGES NORTH HERO-GRAND ISLE BHF 028-1(26) Route: US-2 Year Added: 2008 Project Manager: Todd Sumner 802-828-0161	PE	6,960,000	4,762,872	2,150,000	47,128	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	70,702,243	0	3,450,000	13,000,000	15,400,000	27,000,000	11,400,000	452,243
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,662,243	4,762,872	5,600,000	13,047,128	15,400,000	27,000,000	11,400,000	452,243
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN.							
Comments:									
STATE HIGHWAY BRIDGES ORANGE BF 026-1(45) Route: US-302 Year Added: 2017 Project Manager: Mark Sargent 802-828-6576	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	0	25,000	25,000	500,000	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 18 (SHORT) ON US-302 IN ORANGE OVER BROOK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES PITTSFIELD BHF 022-1(24) Route: VT-100 Year Added: 2012 Project Manager: Douglas Bonneau 802-522-6096	PE	230,000	210,836	19,164	0	0	0	0	0	
	ROW	80,000	68,874	11,126	0	0	0	0	0	
	CONST	1,924,244	0	0	300,000	1,624,244	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,234,244	279,710	30,290	300,000	1,624,244	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 126 ON VT100 IN PITTSFIELD, OVER THE WEST BRANCH OF THE TWEED RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES PITTSFORD BF 019-3(59) Route: US-7 Year Added: 2014 Project Manager: Douglas Bonneau 802-522-6096	PE	325,550	167,421	100,000	42,740	10,389	5,000	0	0	
	ROW	160,000	0	10,000	150,000	0	0	0	0	
	CONST	6,182,061	0	0	0	0	200,000	1,900,000	4,082,061	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,667,611	167,421	110,000	192,740	10,389	205,000	1,900,000	4,082,061	
	Description:	REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES PLYMOUTH BF 013-3(13) Route: VT-100 Year Added: 2014 Project Manager: Robert Young 802-828-0052	PE	170,000	0	70,000	70,000	30,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	890,000	0	0	0	300,000	590,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,060,000	0	70,000	70,000	330,000	590,000	0	0	
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 115 (SHORT) ON VT100 IN PLYMOUTH, OVER RESERVOIR BROOK.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES PUTNEY STP DECK(38) Route: US-5 Year Added: 2017 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	280,000	166,242	53,758	30,000	30,000	0	0	0
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	1,040,000	0	0	0	900,000	140,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,360,000	166,242	53,758	70,000	930,000	140,000	0	0
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 15 ON US 5 IN PUTNEY OVER SACKETTS BROOK							
Comments:									
STATE HIGHWAY BRIDGES READSBORO BF 0102(16) Route: VT-100 Year Added: 2015 Project Manager: Carolyn Carlson 802-828-0048	PE	1,350,000	441,281	310,422	390,000	168,297	40,000	0	0
	ROW	75,000	0	23,000	52,000	0	0	0	0
	CONST	9,379,000	0	0	0	0	250,000	3,000,000	6,129,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,804,000	441,281	333,422	442,000	168,297	290,000	3,000,000	6,129,000
	Description:	REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
Comments:									
STATE HIGHWAY BRIDGES RICHFORD-SUTTON, PQ BHF 0814(1) Route: VT-105A Year Added: 2012 Project Manager: Carolyn Carlson 802-828-0048	PE	325,000	245,852	79,148	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,559,880	0	650,000	2,909,880	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,884,880	245,852	729,148	2,909,880	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RICHMOND BF 0284(28) Route: US-2 Year Added: 2015 Project Manager: Robert Young 802-828-0052	PE	128,366	128,366	0	0	0	0	0	0
	ROW	20,000	18,593	1,407	0	0	0	0	0
	CONST	1,274,566	78,827	1,175,739	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,422,932	225,786	1,177,146	20,000	0	0	0	0
	Description:	REPLACE BRIDGE NO. 32 ON US2 IN RICHMOND, OVER SNIPE ISLAND BROOK.							
Comments:									
STATE HIGHWAY BRIDGES SEARSBURG BF 010-1(50) Route: VT-9 Year Added: 2015 Project Manager: Nicholas Wark 802-828-3987	PE	185,000	42,815	40,000	50,000	40,000	12,185	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,587,600	0	0	0	0	200,000	1,387,600	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,772,600	42,815	40,000	50,000	40,000	212,185	1,387,600	0
	Description:	LINE CULVERT, BRIDGE NO. 20 ON VT9 IN SEARSBURG.							
Comments:									
STATE HIGHWAY BRIDGES SHAFTSBURY STP 014-1(6) Route: VT-67 Year Added: 2018 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	150,000	0	30,000	50,000	50,000	20,000	0	0
	ROW	65,000	0	0	0	30,000	35,000	0	0
	CONST	1,200,000	0	0	0	0	500,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,415,000	0	30,000	50,000	80,000	555,000	700,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT-67 IN SHAFTSBURY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES SPRINGFIELD BF 0134(43) Route: VT-11 Year Added: 2015 Project Manager: Nicholas Wark 802-828-3987	PE	155,000	0	50,000	75,000	30,000	0	0	0
	ROW	17,000	0	0	9,000	8,000	0	0	0
	CONST	1,564,000	0	250,000	0	314,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,736,000	0	300,000	84,000	352,000	1,000,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 57 ON VT11 IN SPRINGFIELD.							
Comments:									
STATE HIGHWAY BRIDGES SPRINGFIELD BF 0134(45) Route: VT-11 Year Added: 2015 Project Manager: Nicholas Wark 802-828-3987	PE	127,000	0	20,000	70,000	37,000	0	0	0
	ROW	14,000	0	0	0	14,000	0	0	0
	CONST	1,490,000	0	0	0	490,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,631,000	0	20,000	70,000	541,000	1,000,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 60 ON VT11 IN SPRINGFIELD.							
Comments:									
STATE HIGHWAY BRIDGES SPRINGFIELD BF 0134(49) Route: VT-11 Year Added: 2019 Project Manager: Nicholas Wark 802-828-3987	PE	175,000	0	30,000	100,000	45,000	0	0	0
	ROW	16,000	0	0	0	16,000	0	0	0
	CONST	1,720,000	0	0	0	500,000	1,220,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,911,000	0	30,000	100,000	561,000	1,220,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 61 ON VT-11 IN SPRINGFIELD.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES SPRINGFIELD BM19201 Route: VT-106 Year Added: 2019 Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	5,000	205,000	0	0	0	0
	Description:	BRIDGE MAINTENANCE PROJECT TO PLACE A REINFORCED CONCRETE INVERT IN CULVERT (BR. 4) LOCATED ON VT-106 IN SPRINGFIELD CARRYING UNNAMED BROOK.							
Comments:									
STATE HIGHWAY BRIDGES ST. ALBANS TOWN BF 0279(5) Route: VT-104 Year Added: 2014 Project Manager: James McCarthy 802-505-1451	PE	90,350	90,350	0	0	0	0	0	0
	ROW	3,000	2,557	443	0	0	0	0	0
	CONST	496,825	32,454	462,371	2,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	590,175	125,361	462,814	2,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 19 (BURIED STRUCTURE) ON VT104 CARRYING STEVENS BROOK IN ST. ALBANS.							
Comments:									
STATE HIGHWAY BRIDGES ST. JOHNSBURY BF 7000(20) Route: VT-2B Year Added: Prior to 2006 Project Manager: Wendy Pelletier 802-828-5285	PE	390,000	371,637	18,363	0	0	0	0	0
	ROW	90,000	68,123	21,877	0	0	0	0	0
	CONST	2,105,645	1,065,705	981,695	58,245	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,585,645	1,505,465	1,021,935	58,245	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT2B IN ST. JOHNSBURY, OVER THE LAMOILLE VALLEY RAIL TRAIL.							
Comments:	STRUCTURALLY DEFICIENT BRIDGE								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES STATEWIDE Route: Year Added: 2007 Project Manager: Pamela Thurber 802-828-0041	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	249,375	0	0	249,375	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	249,375	0	0	249,375	0	0	0	0	
	Description:	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS).								
	Comments:	PREVENTIVE MAINTENANCE.								
STATE HIGHWAY BRIDGES STATEWIDE Route: Year Added: 2007 Project Manager: Pamela Thurber 802-828-0041	PE	600,000	0	0	300,000	100,000	100,000	100,000	0	
	ROW	200,000	0	0	50,000	50,000	50,000	50,000	0	
	CONST	2,750,000	0	0	0	0	250,000	2,500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,550,000	0	0	350,000	150,000	400,000	2,650,000	0	
	Description:	CULVERT REPLACEMENT.								
	Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: Year Added: 2008 Project Manager: Pamela Thurber 802-828-0041	PE	475,000	0	25,000	150,000	100,000	100,000	100,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,300,000	0	0	300,000	1,000,000	1,000,000	2,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,775,000	0	25,000	450,000	1,100,000	1,100,000	2,100,000	0	
	Description:	BRIDGE PREVENTIVE MAINTENANCE.								
	Comments:	PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: Year Added: Prior to 2006 Project Manager: Pamela Thurber 802-828-0041	PE	2,200,000	0	0	475,000	575,000	525,000	625,000	0
	ROW	25,500	0	0	20,000	5,500	0	0	0
	CONST	8,430,000	0	0	0	200,000	700,000	7,530,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,655,500	0	0	495,000	780,500	1,225,000	8,155,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(6) Route: Year Added: 2018 Project Manager: Pamela Thurber 802-828-0041	PE	950,786	170,786	150,000	150,000	155,000	160,000	165,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,786	170,786	150,000	150,000	155,000	160,000	165,000	0
	Description:	EVALUATION, PURCHASE, DEVELOPMENT AND USE OF BRIDGE MANAGEMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION-MAKING, PROJECT SELECTION AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION AND REPLACEMENT PROJECTS.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: Year Added: Prior to 2006 Project Manager: Pamela Thurber 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,030,000	0	0	750,000	755,000	760,000	765,000	0
	TOTAL	3,030,000	0	0	750,000	755,000	760,000	765,000	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES WAITSFIELD BRF 013-4(39) Route: VT-100 Year Added: 2012 Project Manager: Robert Young 802-828-0052	PE	484,804	484,804	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,500,000	4,475,268	15,000	9,732	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,984,804	4,960,072	15,000	9,732	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 177 ON VT100 IN WAITSFIELD, OVER THE MAD RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES WATERFORD BF 0225(4) Route: VT-18 Year Added: 2014 Project Manager: Danny Landry 802-793-4824	PE	170,000	121,655	48,345	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	512,559	0	120,000	392,559	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	682,559	121,655	168,345	392,559	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 7 ON VT18 IN WATERFORD, OVER MAD BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES WATERFORD BF 0225(5) Route: VT-18 Year Added: 2017 Project Manager: Danny Landry 802-793-4824	PE	190,000	119,491	70,509	0	0	0	0	0	
	ROW	8,000	643	7,357	0	0	0	0	0	
	CONST	702,545	39,249	150,000	513,296	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	900,545	159,383	227,866	513,296	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 2 ON VT-18 IN WATERFORD.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES WEATHERSFIELD STP 0146(16) Route: VT-131 Year Added: Prior to 2006 Project Manager: Nicholas Wark 802-828-3987	PE	90,000	48,009	30,000	11,991	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	338,979	0	0	25,000	313,979	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	428,979	48,009	30,000	36,991	313,979	0	0	0	
	Description:	LINE CULVERT, BRIDGE NO. 15 ON VT131 IN WEATHERSFIELD, OVER MILL BROOK.								
	Comments:	FY2000 CULVERT PROGRAM.								
STATE HIGHWAY BRIDGES WEYBRIDGE-NEW HAVEN BF 032-1(19) Route: VT-17 Year Added: 2008 Project Manager: Carolyn Carlson 802-828-0048	PE	485,000	278,452	206,548	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,200,000	0	1,699,584	2,450,416	50,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,685,000	278,452	1,906,132	2,450,416	50,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON VT17 BETWEEN WEYBRIDGE AND NEW HAVEN, OVER OTTER CREEK.								
	Comments:									
STATE HIGHWAY BRIDGES WOODFORD BF 010-1(52) Route: VT-9 Year Added: 2014 Project Manager: Nicholas Wark 802-828-3987	PE	90,000	38,892	30,000	21,108	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	334,442	0	0	19,000	315,442	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	424,442	38,892	30,000	40,108	315,442	0	0	0	
	Description:	LINE CULVERT, BRIDGE NO. 18 ON VT9 IN WOODFORD.								
	Comments:									

STATE HIGHWAY BRIDGES - CAPITAL PROGRAM

SFY 2019 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
ADDISON	Robert Young	BF 0172(9)	VT-125	1	50,000	7,500	0	57,500	46,000	11,500	0	2017
BARRE TOWN	Pamela Thurber	BF 0169(12)	VT-110	21	45,000	0	0	45,000	36,000	9,000	0	2014
BERLIN	Nicholas Wark	BF 026-1(43)	US-302	3	25,000	12,500	0	37,500	30,000	7,500	0	2014
BRAINTREE	Pamela Thurber	BF 0241(51)	VT-12	47	40,000	0	0	40,000	32,000	8,000	0	2014
CHESTER	Pamela Thurber	BF 025-1(45)	VT-17	2	45,000	0	0	45,000	36,000	9,000	0	2014
CHESTER	Pamela Thurber	BF 025-1(46)	VT-103	16	45,000	0	0	45,000	36,000	9,000	0	2017
ENOSBURG	Pamela Thurber	BF 0283(42)	VT-118	24	40,000	0	0	40,000	32,000	8,000	0	2014
LOWELL	Pamela Thurber	BF 029-2(14)	VT-100	234	40,000	0	0	40,000	32,000	8,000	0	2014
PROCTOR	Douglas Bonneau	BO 1443(54)	C3011	3	100,000	0	0	100,000	80,000	20,000	0	2017
WATERBURY	Pamela Thurber	BF 0284(33)	US-2	44	45,000	0	0	45,000	36,000	9,000	0	2014
WOODSTOCK	Nicholas Wark	BF 0241(44)	VT-12	19	0	0	0	0	0	0	0	2014
Totals:					475,000	20,000	0	495,000	396,000	99,000	0	

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
ELMORE	VT-12	STP CULV()	Pamela Thurber	828-0041	REPLACE BR90 ON VT12	2019
FAIRFIELD	VT-36	BF 0298()	Pamela Thurber	828-0041	REHAB/REPLACE BR7	2014
FLETCHER		BF 027-1()	Pamela Thurber	828-0041	REHAB/REPLACE BR30	2014
LOWELL	VT-100	STP CULV()	Pamela Thurber	828-0041	REPLACE BR237 ON VT100	2019
PLYMOUTH	VT-100	STP DECK()	Pamela Thurber	828-0041	REPLACE DECK ON BR107	2019
ROCKINGHAM	VT-103	NH 025-1()S	Pamela Thurber	828-0041	REPLACE CULVERT BR4 ON VT103	Prior to 2006
ROCKINGHAM	VT-103	NH CULV()	Pamela Thurber	828-0041	REPLACE BR6 ON VT103	2019
STATEWIDE			Pamela Thurber	828-0041	CONNECTICUT RIVER BRIDGES	2014
STATEWIDE			Pamela Thurber	828-0041	RETAINING WALLS ALONG ST. HWY.	2007
STATEWIDE			Pamela Thurber	828-0041	INSPECT STATE-OWNED BRIDGES	2007
WALPOLE, NH-WESTMINSTER	NH Bridge	BF 024-1(48)	Danny Landry	793-4824	REHAB CONN RIVER BRIDGE	2017
WORCESTER	VT-12	BHF 0241()	Pamela Thurber	828-0041	REHABILITATE BR84 ON VT12	Prior to 2006

**Jesse Devlin, Program Manager
Highway Safety & Design
Roadway**

Phone - 828-5572

E-mail - jesse.devlin@vermont.gov

PROGRAM DEVELOPMENT - ROADWAY
FY 2019 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/28/2018 13:23

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
Roadway Projects												
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)				311,250	311,250			249,000	62,250	311,250
BAKERSFIELD	IMPROVE VT 108 DRAINAGE	STP SCRP(11)		90,000	100,000		190,000	117,028		72,972		190,000
BARNET	LEDGE WORK, I-91 NB	IM 091-2(82)		15,000			15,000	1,500		13,500		15,000
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		100,000	631,829		731,829	21,955		695,238	14,637	731,829
BERKSHIRE	CULVERT REMEDIATION, VT118	STP SCRP(23)		50,000	10,000		60,000	10,460		49,540		60,000
BERLIN	LEDGE REMOVAL ALONG I-89 NB	IM 089-1(62)		37,075		250,000	287,075	28,708		258,368		287,075
BRANDON	RECONSTRUCT US7 - SEGMENT 6	NH 019-3(496)				10,800,000	10,800,000		1,503,360	8,756,640	540,000	10,800,000
BRATTLEBORO	RECONSTRUCTION OF US5	STP 2000(23)		300,000			300,000	56,760		243,240		300,000
BROOKFIELD	LEDGE WORK, VT12	STP 0241(49)		15,000			15,000	2,838		12,162		15,000
BROWNING	CULVERT REMEDIATION, VT58	STP SCRP(25)		57,000	25,000		82,000	13,284		68,716		82,000
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		250,000		2,000,000	2,250,000		67,500	2,137,500	45,000	2,250,000
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2				6,478,759	6,478,759		323,938	6,154,821		6,478,759
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/3		50,000	90,000		140,000		7,000	133,000		140,000
CAMBRIDGE	REPAIR DRAINAGE & SLOPE	STP 0235(21)		30,000			30,000	5,676		24,324		30,000
CASTLETON	LEDGE WORK, VT30	STP 0161(35)		23,000			23,000	4,352		18,648		23,000
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)				652,617	652,617	32,631		619,986		652,617
COLCHESTER	IMPROVE VT2A CORRIDOR	STP 5600 (19)		75,000			75,000			75,000		75,000
COLCHESTER	IMPROVE PRIM RD/W.LAKESHORE	STP 5600(20)		95,000	5,000		100,000	18,920		81,080		100,000
CORNWALL	SLOPE/ROADWAY STABILIZATION	STP 0172(8)		20,000			20,000	3,784		16,216		20,000
EAST MONTPELIER	REHAB CULVERT ON US2	NH CULV(54)		2,500			2,500	473		2,027		2,500
ESSEX	IMPROVE TH3/TH5 & VT15/TH3	STP 5400(11)		49,000			49,000			49,000		49,000
ESSEX JCT.	CRESCENT CONNECTOR	STP 5300(13)		3,246	1,587	1,500,000	1,504,833		284,714	1,220,119		1,504,833
ESSEX JCT.	WIDENING, BIKE LANES, ETC.	STP 5300(14)				755,329	755,329		142,908	612,421		755,329
FAIR HAVEN-ORWELL	WIDEN VT22A	STP 017-1()		100,000			100,000	18,920		81,080		100,000
FAIRLEE	REHAB CULVERT ON VT244	STP SCRP(15)		5,000	5,000	100,000	110,000	20,812		89,188		110,000
GEORGIA	I-89 LEDGE REMOVAL	IM 089-3(72)				1,076,163	1,076,163	107,616		968,547		1,076,163
HIGHGATE	CULVERT REHAB, SLOPE REPAIR	STP SCRP(12)				60,000	60,000	11,352		48,648		60,000
HUBBARDTON	REMOVE LEDGE ALONG VT30	STP 0161(32)		30,000			30,000	5,676		24,324		30,000
JAY	REMOVE LEDGE ALONG VT105	STP 034-2(16)		41,830	10,000	100,000	151,830	28,726		123,104		151,830
LYNDON	RECONSTRUCT US5	STP 0113(65)		230,000			230,000	43,516		186,484		230,000
MORGAN	REPLACE CULVERT BR10 ON VT111	STP CULV(46)		15,000	30,000		45,000	8,514		36,486		45,000
MORRISTOWN	RECONSTRUCT VT100	STP F 029-1(2)			27,947		27,947	5,288		22,659		27,947
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)		178,213	20,000	1,000,000	1,198,213	226,702		971,511		1,198,213
PITTSFORD	RECONSTRUCT US7 - SEGMENT 1	NH 019-3(491)		55,000	364,886		419,886	79,442		340,444		419,886
PITTSFORD	RECONSTRUCT US7 - SEGMENT 2	NH 019-3(492)		200,000			200,000	40,000		160,000		200,000
PITTSFORD	RECONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		40,000			40,000	7,568		32,432		40,000
PITTSFORD-BRANDON	RECONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		100,000	300,000		400,000	75,680		324,320		400,000
PLAINFIELD-CABOT	SCOPING FOR 3-R PROJECT	NH 028-3(37)SC		18,838			18,838	3,564		15,274		18,838
POULTNEY	SLOPE STABILIZATION	STP 015-2(9)				180,000	180,000	34,056		145,944		180,000
ROCKINGHAM	LEDGE WORK, I-91 SB	IM 091-1(76)		70,000			70,000	7,000		63,000		70,000
ROCKINGHAM	LEDGEWORK, I-91 SB	IM 091-1(77)		85,000			85,000	8,500		76,500		85,000
ROXBURY	CULVERT REMEDIATION, VT12A	STP SCRP(26)		20,000	5,000		25,000	4,284		20,716		25,000
RYEGATE	LEDGE REMOVAL ALONG I-91 SB	IM 091-2(80)				727,624	727,624	72,762		654,862		727,624
RYEGATE	LEDGE WORK, I-91 NB	IM 091-2(83)		15,000			15,000	1,500		13,500		15,000
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	STP 5200(17)		189,052		3,500,000	3,689,052			3,689,052		3,689,052
SOUTH BURLINGTON	INSTALL CULVERT ON VT116	STP SCRP(8)				10,000	10,000		1,892	8,108		10,000

PROGRAM DEVELOPMENT - ROADWAY
FY 2019 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/28/2018 13:23

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
SPRINGFIELD	REPLACE 2 CULVERTS ON US5	STP CULV(47)		25,000			25,000	4,730		20,270		25,000
ST. ALBANS	STORMWATER FLOW RESTORATION	IM SWFR(2)				500,000	500,000	50,000		450,000		500,000
ST. JOHNSBURY	LEDGE WORK, I-91/I-93 RAMP C	IM 091-3(52)		40,000			40,000	4,000		36,000		40,000
STATEWIDE	DRAINAGE IMPROVEMENTS	CULVERTS		250,000	10,000	250,000	510,000	96,492		413,508		510,000
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS	LEDGE/SLOPE		150,000	10,000	250,000	410,000	77,572		332,428		410,000
STATEWIDE	CULVERT VIDEO INSPECTION AND A	STATEWIDE		100,000			100,000	10,000		90,000		100,000
STATEWIDE PCP	PROSPHOROUS CONTROL PLAN	STATEWIDE		100,000			100,000	18,920		81,080		100,000
STATEWIDE	STORMWATER FLOW RESTORATION	SWFR()		200,000			200,000	37,840		162,160		200,000
STOWE	IMPROVE FACILITIES	STP 0235(1)		40,000	5,000		45,000			36,000	9,000	45,000
STOWE	SLOPE REPAIR	STP 0235(17)		5,000			5,000	946		4,054		5,000
STOWE	LEDGE WORK, VT100	STP 029-1(22)		65,000			65,000	12,298		52,702		65,000
SUDBURY	REHAB CULVERT ON VT30	STP SCR(19)		25,000	15,000		40,000	7,568		32,432		40,000
SWANTON	PROJECT SCOPING	NH 036-1(9)		50,000	100,000		150,000	28,380		121,620		150,000
THETFORD	REHAB CULVERT ON I-91, MM 82.2	IM SCR(22)		22,000			22,000	2,200		19,800		22,000
THETFORD	REPLACE CULVERT BR24 ON VT113	STP CULV(48)		15,090	16,365		31,455	5,951		25,504		31,455
WALDEN	CULVERT REMEDIATION, VT15	SCR(27)		25,000	5,000		30,000	5,230		24,770		30,000
WALLINGFORD	LEDGE WORK, VT140	STP 0138(14)		20,000			20,000	3,784		16,216		20,000
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)				8,500,000	8,500,000	255,000		8,075,000	170,000	8,500,000
WATERBURY	LEDGE WORK, US2	STP 0284(31)		17,500			17,500	3,311		14,189		17,500
WELLS	LEDGE WORK, VT30	STP 015-2(11)		30,000			30,000	5,676		24,324		30,000
WEST RUTLAND	LEDGE WORK, US4	NH 020-1(23)		25,000			25,000	4,730		20,270		25,000
WILLISTON	STORMWATER FLOW RESTORATION	IM SWFR(1)				250,000	250,000	25,000		225,000		250,000
WILLISTON	IMPROVE I-89/VT2A	NH 5500(18)		50,000			50,000	9,460		40,540		50,000
WILLISTON	VT2A SAFETY IMPROVEMENTS	STP HES 5500(12)				1,895,923	1,895,923			1,895,923		1,895,923
WILLISTON	RECONSTRUCTION & RESURFACING	STP M 5500(7)S		33,334	540,000		573,334	143,328		430,006		573,334
WILLISTON	REHAB CULVERT ON VT2A	STP SCR(17)		20,000	10,000		30,000	5,676		24,324		30,000
WINDSOR	STREETSCAPE IMPROVEMENTS	TCSP TSCE(008)C/3		8,870	2,000		10,870			8,813	2,057	10,870
WINHALL	REHAB CULVERT ON VT30	STP SCR(14)		13,775	15,000	100,000	128,775	24,364		104,411		128,775
WOODFORD	REMOVE LEDGE ON VT9	NH 010-1(51)		60,000	5,000		65,000	12,298		52,702		65,000
WOODSTOCK	REHAB CULVERT ON US4	NH SCR(16)		23,735	20,000		43,735	8,275		35,460		43,735
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		18,006			18,006			18,006		18,006
	SUB-TOTAL ROADWAY PROJECTS		0	4,087,064	2,379,614	41,247,665	47,714,343	1,992,876	2,331,313	42,547,211	842,943	47,714,343
Roadway ER Projects												
HALIFAX	SLOPE REPAIR, VT112	ER STP 013-1(19)				200,000	200,000	20,000		180,000		200,000
HANCOCK	REPAIR SLOPE ON VT125	ER STP 0174(18)				10,000	10,000	1,000		9,000		10,000
MT HOLLY	REPAIR SLOPE ON VT155	ER STP 0133(8)				1,740,749	1,740,749	174,075		1,566,674		1,740,749
RIPTON	SLOPE REPAIRS ON VT125	ER STP 0174(19)		20,000	6,728	950,000	976,728	97,673		879,055		976,728
WALLINGFORD	REPAIR SLOPE ON VT140	ER STP 0138(11)				1,330,398	1,330,398	133,040		1,197,358		1,330,398
	SUB-TOTAL ROADWAY ER PROJECTS		0	20,000	6,728	4,231,147	4,257,875	425,788	0	3,832,088	0	4,257,875
TOTAL ROADWAY APPROPRIATION			0	4,107,064	2,386,342	45,478,812	51,972,218	2,418,663	2,331,313	46,379,299	842,943	51,972,218

ROADWAY PROJECTS

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	4,107,064	2,496,316	1,885,735	1,418,423
ROW	2,386,342	1,731,639	2,347,693	1,105,000
CONST	45,478,812	44,404,131	47,404,274	40,854,196
OTHER	0	0	0	0
TOTAL	51,972,218	48,632,086	51,637,702	43,377,619

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	110,870	78,518	32,352	0	0	0	0	0
ALBURGH	ROW	7,314	6,025	1,289	0	0	0	0	0
STP 028-1(20)	CONST	371,250	0	60,000	311,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	489,434	84,543	93,641	311,250	0	0	0	0
US-2	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Year Added: 2007	Comments:								
Project Manager: Jonathan Kaplan 802-828-0059									
ROADWAY PROJECTS	PE	800,001	555,838	70,000	90,000	74,163	10,000	0	0
BAKERSFIELD	ROW	470,000	317,843	15,000	100,000	37,157	0	0	0
STP SCR(11)	CONST	2,765,666	0	0	0	0	1,000,000	1,765,666	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,035,667	873,681	85,000	190,000	111,320	1,010,000	1,765,666	0
VT-108	Description:	DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.							
Year Added: 2012	Comments:								
Project Manager: Bruce Martin 802-828-5359									
ROADWAY PROJECTS	PE	50,000	0	20,000	15,000	10,000	5,000	0	0
BARNET	ROW	0	0	0	0	0	0	0	0
IM 091-2(82)	CONST	720,000	0	0	0	0	720,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	770,000	0	20,000	15,000	10,000	725,000	0	0
I-91	Description:	REMEDICATION OF ROCK CUT #123 LOCATED IN BARNET ON I-91 NB AT ETE MM 122.15.							
Year Added: 2019	Comments:								
Project Manager: Bruce Martin 802-828-5359									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS BARRE CITY-BARRE TOWN MEGC M 6000(11) Route: Min-6024 Year Added: Prior to 2006 Project Manager: Patricia Coburn 802-828-6980	PE	1,100,000	881,214	88,786	100,000	30,000	0	0	0	
	ROW	1,400,000	693,171	75,000	631,829	0	0	0	0	
	CONST	3,000,000	0	0	0	200,000	2,700,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,500,000	1,574,385	163,786	731,829	230,000	2,700,000	100,000	0	
	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.								
	Comments:									
ROADWAY PROJECTS BERKSHIRE STP SCR(23) Route: VT-118 Year Added: 2019 Project Manager: Kenneth Upmal 802-828-3594	PE	150,000	0	50,000	50,000	50,000	0	0	0	
	ROW	35,000	0	0	10,000	25,000	0	0	0	
	CONST	1,080,000	0	0	0	150,000	930,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,265,000	0	50,000	60,000	225,000	930,000	0	0	
	Description:	REMEDICATION OF CULVERT PID # 65099 LOCATED ON VT 118 AT MP 0.312 IN BERKSHIRE.								
	Comments:									
ROADWAY PROJECTS BERLIN IM 089-1(62) Route: I-89 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359	PE	173,000	65,925	70,000	37,075	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	815,633	0	0	250,000	565,633	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	988,633	65,925	70,000	287,075	565,633	0	0	0	
	Description:	REMOVAL OF LEDGE ALONG I-89 IN BERLIN, BEGINNING AT MM 46.72 AND EXTENDING NORTHERLY 0.32 MILE (EXIT #6 VICINITY), ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE SCALING, REMOVAL AND CLEARING.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS BRANDON NH 019-3(496) Route: US-7 Year Added: Prior to 2006 Project Manager: Thad Robertson 802-828-5799	PE	2,256,792	2,188,033	68,759	0	0	0	0	0	
	ROW	515,000	508,194	6,806	0	0	0	0	0	
	CONST	27,086,474	983,170	7,364,000	10,800,000	7,939,304	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	29,858,266	3,679,397	7,439,565	10,800,000	7,939,304	0	0	0	
	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.								
	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TOSFY 2005.								
ROADWAY PROJECTS BROOKFIELD STP 0241(49) Route: VT-12 Year Added: 2019 Project Manager: Bruce Martin 802-828-5359	PE	50,000	242	20,000	15,000	14,758	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	480,000	0	0	0	0	480,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	530,000	242	20,000	15,000	14,758	480,000	0	0	
	Description:	REMEDICATION OF ROCK SLOPE #2098 LOCATED ON VT 12 AT TWN MM 3.87.								
	Comments:									
ROADWAY PROJECTS BROWNINGTON STP SCR(25) Route: VT-58 Year Added: 2019 Project Manager: Bruce Martin 802-828-5359	PE	127,000	0	30,000	57,000	40,000	0	0	0	
	ROW	25,000	0	0	25,000	0	0	0	0	
	CONST	720,000	0	0	0	100,000	620,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	872,000	0	30,000	82,000	140,000	620,000	0	0	
	Description:	REHABILITATION OF CULVERT PID #17334 ON VT 58 AT TWN MM 1.445.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,100,000	0	1,850,000	250,000	0	0	0	0
BURLINGTON	ROW	300,000	0	300,000	0	0	0	0	0
MEGC M 5000(1)	CONST	35,000,000	0	0	2,000,000	11,000,000	11,000,000	11,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-189	TOTAL	37,400,000	0	2,150,000	2,250,000	11,000,000	11,000,000	11,000,000	0
Year Added: Prior to 2006	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
Project Manager: Tina Bohl 802-828-0177	Comments:								
ROADWAY PROJECTS	PE	1,135,800	1,103,800	32,000	0	0	0	0	0
CABOT-DANVILLE	ROW	1,209,453	1,202,453	7,000	0	0	0	0	0
FEGC F 028-3(26)C/2	CONST	9,740,290	11,531	3,000,000	6,478,759	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US-2	TOTAL	12,085,543	2,317,784	3,039,000	6,478,759	250,000	0	0	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
Project Manager: Kenneth Upmal 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	315,000	133,927	40,000	50,000	25,000	25,000	15,000	26,073
CABOT-DANVILLE	ROW	350,000	62,307	0	90,000	150,000	47,693	0	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	0	5,000,000	1,353,451
	OTHER	0	0	0	0	0	0	0	0
Route: US-2	TOTAL	7,018,451	196,234	40,000	140,000	175,000	72,693	5,015,000	1,379,524
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
Project Manager: Bruce Martin 802-828-5359	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	156,079	81,079	30,000	30,000	15,000	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
STP 0235(21)	CONST	820,000	0	0	0	820,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	976,079	81,079	30,000	30,000	835,000	0	0	0
VT-108	Description:	DRAINAGE IMPROVEMENTS AND SLOPE STABILIZATION ALONG VT108 IN CAMBRIDGE, BELOW THE BREWSTER RIVER CAMPGROUND ACCESS ROAD.							
Year Added: 2016	Comments:								
Project Manager:									
Kenneth Upmal									
802-828-3594									
ROADWAY PROJECTS	PE	70,000	0	35,000	23,000	12,000	0	0	0
CASTLETON	ROW	0	0	0	0	0	0	0	0
STP 0161(35)	CONST	480,000	0	0	0	80,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	550,000	0	35,000	23,000	92,000	400,000	0	0
VT-30	Description:	REMEDICATION OF ROCK CUT #199 LOCATED IN CASTLETON ON VT 30, TWN MM 4.93 NB.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	2,331,705	2,331,705	0	0	0	0	0	0
CHARLOTTE	ROW	925,000	916,400	8,600	0	0	0	0	0
FEGC 019-4(20)	CONST	16,360,922	8,708,305	7,000,000	652,617	0	0	0	0
	OTHER	183	183	0	0	0	0	0	0
Route:	TOTAL	19,617,810	11,956,593	7,008,600	652,617	0	0	0	0
US-7	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
Year Added: Prior to 2006	Comments:	FEDERAL EARMARK (PARTIAL).							
Project Manager:									
Kenneth Upmal									
802-828-3594									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	300,000	4,603	114,500	95,000	75,162	10,735	0	0
COLCHESTER	ROW	10,000	0	0	5,000	5,000	0	0	0
STP 5600(20)	CONST	2,000,000	0	0	0	0	1,400,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-127	TOTAL	2,310,000	4,603	114,500	100,000	80,162	1,410,735	600,000	0
Year Added: 2016	Description:	IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.							
Project Manager: Joel Perrigo 802-828-2583	Comments:	CIRC III ALTERNATIVE PROJECT.							
ROADWAY PROJECTS	PE	86,000	16,086	20,000	20,000	10,000	10,000	9,914	0
CORNWALL	ROW	25,000	0	0	0	0	25,000	0	0
STP 0172(8)	CONST	375,000	0	0	0	0	0	100,000	275,000
	OTHER	0	0	0	0	0	0	0	0
Route: VT-125	TOTAL	486,000	16,086	20,000	20,000	10,000	35,000	109,914	275,000
Year Added: 2017	Description:	SLOPE AND ROADWAY STABILIZATION ALONG VT125 AND THE LEMON FAIR RIVER.							
Project Manager: Bruce Martin 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	7,500	0	2,500	2,500	2,500	0	0	0
EAST MONTPELIER	ROW	5,000	0	5,000	0	0	0	0	0
NH CULV(54)	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US-2	TOTAL	312,500	0	7,500	2,500	302,500	0	0	0
Year Added: 2019	Description:	REHABILITATION OF PID# 120073 LOCATED ON US 2 AT MP 2.83							
Project Manager: Joel Perrigo 802-828-2583	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,000,000	941,960	54,794	3,246	0	0	0	0
ESSEX JCT.	ROW	299,639	50,105	247,947	1,587	0	0	0	0
STP 5300(13)	CONST	6,000,000	0	1,000,000	1,500,000	3,000,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,299,639	992,065	1,302,741	1,504,833	3,000,000	500,000	0	0
Crescent Connector	Description:	CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.							
Year Added: 2014	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
Joel Perrigo									
802-828-2583									
ROADWAY PROJECTS	PE	250,000	184,555	65,445	0	0	0	0	0
ESSEX JCT.	ROW	50,000	32,004	17,996	0	0	0	0	0
STP 5300(14)	CONST	2,660,000	4,671	1,900,000	755,329	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,960,000	221,230	1,983,441	755,329	0	0	0	0
VT-15	Description:	ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETScape IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.							
Year Added: 2016	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
Joel Perrigo									
802-828-2583									
ROADWAY PROJECTS	PE	550,000	0	50,000	100,000	150,000	200,000	50,000	0
FAIR HAVEN-ORWELL	ROW	400,000	0	0	0	50,000	350,000	0	0
STP 017-1(14)	CONST	15,000,000	0	0	0	0	0	1,000,000	14,000,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	15,950,000	0	50,000	100,000	200,000	550,000	1,050,000	14,000,000
VT-22A	Description:	PROJECT IS FOR WIDENING OF VT-22A FROM FAIR HAVEN TO ORWELL							
Year Added: 2017	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	74,536	20,464	5,000	0	0	0	0
FAIRLEE	ROW	15,000	0	10,000	5,000	0	0	0	0
STP SCR(15)	CONST	400,984	0	0	100,000	300,984	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-244	TOTAL	515,984	74,536	30,464	110,000	300,984	0	0	0
Year Added: 2018	Description:	CULVERT REHABILITATION ON VT244, MM 2.320							
Project Manager: Kenneth Upmal 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	100,000	73,910	26,090	0	0	0	0	0
GEORGIA	ROW	0	0	0	0	0	0	0	0
IM 089-3(72)	CONST	1,676,163	0	600,000	1,076,163	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-89	TOTAL	1,776,163	73,910	626,090	1,076,163	0	0	0	0
Year Added: 2015	Description:	REMOVAL OF LEDGE ALONG I-89 IN GEORGIA, BEGINNING AT MM 107.74 AND EXTENDING NORTHERLY 0.45 MILE ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE REMOVAL AND CLEARING.							
Project Manager: Kenneth Upmal 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	320,000	316,517	3,483	0	0	0	0	0
HALIFAX	ROW	22,000	20,241	1,759	0	0	0	0	0
ER STP 013-1(19)	CONST	1,746,956	39,336	1,507,620	200,000	0	0	0	0
	OTHER	4	4	0	0	0	0	0	0
Route: VT-112	TOTAL	2,088,960	376,098	1,512,862	200,000	0	0	0	0
Year Added: 2015	Description:	SLOPE, DITCH, ABUTMENT, DEBRIS, ROADWAY REMEDIATION AND REPAIR ON VT112 IN HALIFAX AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 2.05 MILES NORTH OF THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 3.0 MILES.							
Project Manager: Bruce Martin 802-828-5359	Comments:	DISASTER #VT11-2. DDIR #D1-037. T. S. IRENE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS HANCOCK ER STP 0174(18) Route: VT-125 Year Added: 2014 Project Manager: Kenneth Upmal 802-828-3594	PE	150,088	150,088	0	0	0	0	0	0
	ROW	179,254	179,254	0	0	0	0	0	0
	CONST	644,076	92,657	541,419	10,000	0	0	0	0
	OTHER	160	160	0	0	0	0	0	0
	TOTAL	973,578	422,159	541,419	10,000	0	0	0	0
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT125 IN HANCOCK, APPROX. 4.88 MILES EAST OF THE RIPTON-HANCOCK TOWN LINE. DDIR #D4-125-6.							
Comments:	T. S. IRENE.								
ROADWAY PROJECTS HIGHGATE STP SCR(12) Route: VT-78 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359	PE	145,310	145,310	0	0	0	0	0	0
	ROW	14,600	14,275	325	0	0	0	0	0
	CONST	930,488	456,349	414,139	60,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,090,398	615,934	414,464	60,000	0	0	0	0
	Description:	CULVERT REHABILITATION AND SLOPE STABILIZATION ALONG VT78 IN HIGHGATE, BEGINNING 2.37 MILES EAST OF THE SWANTON-HIGHGATE TOWN LINE AND EXTENDING EASTERLY 0.10 MILE.							
Comments:									
ROADWAY PROJECTS HUBBARDTON STP 0161(32) Route: VT-30 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359	PE	125,000	40,417	30,000	30,000	24,583	0	0	0
	ROW	30,000	0	0	0	30,000	0	0	0
	CONST	400,000	0	0	0	100,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	555,000	40,417	30,000	30,000	154,583	300,000	0	0
	Description:	REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	120,000	47,695	30,475	41,830	0	0	0	0
JAY	ROW	10,000	0	0	10,000	0	0	0	0
STP 034-2(16)	CONST	428,256	0	0	100,000	328,256	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	558,256	47,695	30,475	151,830	328,256	0	0	0
VT-105	Description:	REMOVAL OF LEDGE ALONG VT105 IN JAY, BEGINNING 3.56 MILES EAST OF THE RICHFORD-JAY TOWN LINE EXTENDING EASTERLY 0.12 MILE. WORK INCLUDES CLEARING, ROCK SCALING, REMOVAL AND INSTALLATION OF ROCK DOWELS.							
Year Added: 2015	Comments:								
Project Manager:									
Kenneth Upmal									
802-828-3594									
ROADWAY PROJECTS	PE	147,304	97,304	15,000	15,000	15,000	5,000	0	0
MORGAN	ROW	80,000	0	0	30,000	50,000	0	0	0
STP CULV(46)	CONST	1,727,116	0	0	0	0	500,000	1,200,000	27,116
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,954,420	97,304	15,000	45,000	65,000	505,000	1,200,000	27,116
VT-111	Description:	REPLACEMENT OF BRIDGE NO. 10 (60-INCH CGMP) ON VT111 IN MORGAN.							
Year Added: 2015	Comments:								
Project Manager:									
Kenneth Upmal									
802-828-3594									
ROADWAY PROJECTS	PE	3,788,221	3,788,221	0	0	0	0	0	0
MORRISTOWN	ROW	5,885,000	5,827,331	29,722	27,947	0	0	0	0
STP F 029-1(2)	CONST	14,742,000	14,624,365	117,635	0	0	0	0	0
	OTHER	69	69	0	0	0	0	0	0
Route:	TOTAL	24,415,290	24,239,986	147,357	27,947	0	0	0	0
VT-100	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
Tina Bohl									
802-828-0177									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	320,000	268,007	51,993	0	0	0	0	0
MT. HOLLY	ROW	50,000	44,203	5,797	0	0	0	0	0
ER STP 0133(8)	CONST	2,290,749	0	550,000	1,740,749	0	0	0	0
	OTHER	19	19	0	0	0	0	0	0
Route:	TOTAL	2,660,768	312,229	607,790	1,740,749	0	0	0	0
VT-155	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT155 IN MT. HOLLY, APPROX. 5.57 MILES NORTH OF THE WESTON-MT. HOLLY TOWN LINE. DDIR #SM-D3-97.							
Year Added: 2014	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	2,000,000	1,601,787	220,000	178,213	0	0	0	0
NEWPORT CITY	ROW	20,000	0	0	20,000	0	0	0	0
STP 134-3(22)	CONST	3,062,778	0	0	1,000,000	2,062,778	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,082,778	1,601,787	220,000	1,198,213	2,062,778	0	0	0
VT-191	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
Year Added: 2009	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	600,000	437,599	85,000	55,000	22,401	0	0	0
PITTSFORD	ROW	1,000,000	408,572	226,542	364,886	0	0	0	0
NH 019-3(491)	CONST	7,623,289	0	0	0	1,500,000	4,123,289	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	9,223,289	846,171	311,542	419,886	1,522,401	4,123,289	2,000,000	0
US-7	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS PITTSFORD-BRANDON NH 019-3(494) Route: US-7 Year Added: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594	PE	810,632	470,632	75,000	100,000	100,000	50,000	15,000	0
	ROW	1,275,000	231,265	39,781	300,000	353,954	350,000	0	0
	CONST	10,125,000	0	0	0	0	0	2,000,000	8,125,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,210,632	701,897	114,781	400,000	453,954	400,000	2,015,000	8,125,000
	Description:	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.								
ROADWAY PROJECTS POULTNEY STP 015-2(9) Route: VT-30 Year Added: 2013 Project Manager: Kenneth Upmal 802-828-3594	PE	170,000	122,793	47,207	0	0	0	0	0
	ROW	31,608	1,608	30,000	0	0	0	0	0
	CONST	779,354	0	0	180,000	599,354	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	980,962	124,401	77,207	180,000	599,354	0	0	0
	Description:	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.							
Comments:									
ROADWAY PROJECTS RIPTON ER STP 0174(19) Route: VT-125 Year Added: 2015 Project Manager: Kenneth Upmal 802-828-3594	PE	284,259	184,259	80,000	20,000	0	0	0	0
	ROW	25,000	13,135	5,137	6,728	0	0	0	0
	CONST	1,851,231	0	0	950,000	901,231	0	0	0
	OTHER	343	343	0	0	0	0	0	0
	TOTAL	2,160,833	197,737	85,137	976,728	901,231	0	0	0
	Description:	GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.							
Comments:	T. S. IRENE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	215,000	0	50,000	70,000	40,000	30,000	25,000	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(76)	CONST	960,000	0	0	0	0	0	960,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,175,000	0	50,000	70,000	40,000	30,000	985,000	0
I-91	Description:	REMEDICATION OF ROCK CUT #11 LOCATED IN ROCKINGHAM ON I-91 AT ETE MM 36.25 SB.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	300,000	0	50,000	85,000	80,000	60,000	25,000	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(77)	CONST	960,000	0	0	0	0	0	960,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,260,000	0	50,000	85,000	80,000	60,000	985,000	0
I-91	Description:	REMEDICATION OF ROCK CUT 10 LOCATED IN ROCKINGHAM ON I-91 AT ETE MM 34.96 SB.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	60,000	0	30,000	20,000	10,000	0	0	0
ROXBURY	ROW	20,000	0	0	5,000	15,000	0	0	0
STP SCR(26)	CONST	540,000	0	0	0	100,000	440,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	620,000	0	30,000	25,000	125,000	440,000	0	0
VT-12A	Description:	REHABILITATION OF CULVERT PID #15914 LOCATED IN ROXBURY ON VT12A AT TWN MM 4.986.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	172,000	166,022	5,978	0	0	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(80)	CONST	1,182,604	54,980	400,000	727,624	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,354,604	221,002	405,978	727,624	0	0	0	0
I-91	Description:	REMOVAL OF LEDGE ALONG I-91 IN RYEGATE, AT MM 117.00 IN THE SOUTHBOUND LANE, AND AT MM 116.93 IN THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING, AND INSTALLATION OF WIRE NETTING.							
Year Added: 2015	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	70,000	0	35,000	15,000	15,000	5,000	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(83)	CONST	960,000	0	0	0	0	700,000	260,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,030,000	0	35,000	15,000	15,000	705,000	260,000	0
I-91	Description:	REMEDICATION OF ROCK CUT #133 LOCATED IN RYEGATE ON I-91 NB ETE MM 114.62.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	2,000,000	1,354,852	456,096	189,052	0	0	0	0
SOUTH BURLINGTON	ROW	120,000	75,366	44,634	0	0	0	0	0
STP 5200(17)	CONST	4,613,369	0	0	3,500,000	1,113,369	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,733,369	1,430,218	500,730	3,689,052	1,113,369	0	0	0
Market Street	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
Joel Perrigo									
802-828-2583									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SOUTH BURLINGTON STP SCR(8) Route: VT-116 Year Added: 2013 Project Manager: Kenneth Upmal 802-828-3594	PE	335,552	335,552	0	0	0	0	0	0
	ROW	5,000	3,297	1,703	0	0	0	0	0
	CONST	2,038,500	116,250	1,912,250	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,379,052	455,099	1,913,953	10,000	0	0	0	0
	Description:	INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE.							
Comments:									
ROADWAY PROJECTS SPRINGFIELD STP CULV(47) Route: US-5 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359	PE	200,000	59,398	25,000	25,000	30,000	40,000	20,602	0
	ROW	60,000	0	0	0	0	30,000	30,000	0
	CONST	720,000	0	0	0	0	0	720,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	980,000	59,398	25,000	25,000	30,000	70,000	770,602	0
	Description:	REPLACEMENT OF BRIDGE NOS. 48A AND 48B (CULVERTS) ON US5 IN SPRINGFIELD.							
Comments:									
ROADWAY PROJECTS ST. ALBANS IM SWFR(2) Route: I-89 Year Added: 2019 Project Manager: Jesse Devlin 802-828-5572	PE	250,000	0	250,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	250,000	500,000	0	0	0	0
	Description:	PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF STORMWATER RETROFIT BEST MANAGEMENT PRACTICES TO IMPLEMENT THE VTRANS FLOW RESTORATION PLANS IN THE RUGG AND STEVENS BROOK WATERSHEDS. THE PROJECT WILL BE LOCATED IN ST. ALBANS CITY AND ST ALBANS TOWN IN THE STATE HIGHWAY ROW ALONG ROUTES I89 NEAR MM 112 TO 115, VT 36 NEAR MM 3.2 TO 4.1 AND THE ST ALBANS STATE HIGHWAY RD MM 0 TO 0.8							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS ST. JOHNSBURY IM 091-3(52) Route: I-91 Year Added: 2019 Project Manager: Bruce Martin 802-828-5359	PE	100,000	0	30,000	40,000	20,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	30,000	40,000	20,000	610,000	0	0
	Description:	REMEDIATION OF ROCK CUT #136 LOCATED IN ST. JOHNSBURY ON I-91 AT INTERCHANGE 19, RAMP C NB.							
Comments:									
ROADWAY PROJECTS STATEWIDE Route: ROADWAY PROJECTS Year Added: Prior to 2006 Project Manager: Jesse Devlin 802-828-5572	PE	2,872,838	0	0	912,838	680,000	665,000	615,000	0
	ROW	2,850,000	0	0	0	500,000	1,400,000	950,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,722,838	0	0	912,838	1,180,000	2,065,000	1,565,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
ROADWAY PROJECTS STATEWIDE Route: VARIOUS-ROUTES Year Added: 2008 Project Manager: Jesse Devlin 802-828-5572	PE	450,000	0	50,000	250,000	50,000	50,000	50,000	0
	ROW	170,000	0	10,000	10,000	50,000	50,000	50,000	0
	CONST	450,000	0	50,000	250,000	50,000	50,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,070,000	0	110,000	510,000	150,000	150,000	150,000	0
	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE Route: VARIOUS-ROUTES Year Added: 2008 Project Manager: Jesse Devlin 802-828-5572	PE	350,000	0	50,000	150,000	50,000	50,000	50,000	0
	ROW	160,000	0	0	10,000	50,000	50,000	50,000	0
	CONST	450,000	0	50,000	250,000	50,000	50,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	960,000	0	100,000	410,000	150,000	150,000	150,000	0
	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:									
ROADWAY PROJECTS STATEWIDE PCPM() Route: Year Added: 2019 Project Manager: Jesse Devlin 802-828-5572	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,000	0	0	0	0	300,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500,000	0	0	100,000	100,000	400,000	900,000	0
	Description:	THIS PROJECT IS TO DEVELOP A PHOSPHORUS CONTROL PLAN FOR THE MISSISQUOI BASIN SUBJECT TO THE LAKE CHAMPLAIN TMDL IMPLEMENTATION REQUIREMENTS UNDER THE VTRANS TRANSPORTATION SEPARATE STORM SEWER SYSTEM (TS4) PERMIT.							
Comments:									
ROADWAY PROJECTS STATEWIDE STP CULV(55) Route: Year Added: 2019 Project Manager: Jesse Devlin 802-828-5572	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	100,000	100,000	100,000	100,000	0
	Description:	STATEWIDE PROJECT TO EVALUATE, ASSESS, VIDEO SCOPE AND PROGRAM SMALL CULVERTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS STATEWIDE SWFR() Route: Year Added: 2018 Project Manager: Jesse Devlin 802-828-5572	PE	1,100,000	0	0	200,000	300,000	300,000	300,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,000,000	0	0	0	1,000,000	1,000,000	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,100,000	0	0	200,000	1,300,000	1,300,000	1,300,000	0	
	Description:	STATEWIDE STORMWATER FLOW RESTORATION.								
	Comments:									
ROADWAY PROJECTS STOWE STP 0235() Route: SMUGGLERS NOTCH Year Added: 2012 Project Manager: Thad Robertson 802-828-5799	PE	60,000	0	10,000	40,000	10,000	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	108,335	0	0	0	108,335	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	173,335	0	10,000	45,000	118,335	0	0	0	
	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.								
	Comments:									
ROADWAY PROJECTS STOWE STP 0235(17) Route: VT-108 Year Added: 2014 Project Manager: Kenneth Upmal 802-828-3594	PE	175,000	90,070	5,000	5,000	5,000	40,000	29,930	0	
	ROW	50,000	0	0	0	0	25,000	25,000	0	
	CONST	600,000	0	0	0	0	0	600,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	825,000	90,070	5,000	5,000	5,000	65,000	654,930	0	
	Description:	SLOPE STABILIZATION AND RELATED ROADWAY REPAIR ALONG VT108 IN STOWE, BEGINNING 5.2 MILES NORTH OF THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.2 MILE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	470	22,500	65,000	12,030	0	0	0
STOWE	ROW	15,000	0	0	0	15,000	0	0	0
STP 029-1(22)	CONST	480,000	0	0	0	0	480,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-100	TOTAL	595,000	470	22,500	65,000	27,030	480,000	0	0
Year Added: 2019	Description:	REMEDICATION OF ROCK CUT #112 LOCATED IN STOWE ON VT 100 AT TWN MM 2.84 NB.							
Project Manager: Bruce Martin 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	125,000	42,377	45,000	25,000	12,623	0	0	0
SUDBURY	ROW	20,000	0	5,000	15,000	0	0	0	0
STP SCR(19)	CONST	875,000	0	0	0	200,000	675,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-30	TOTAL	1,020,000	42,377	50,000	40,000	212,623	675,000	0	0
Year Added: 2018	Description:	CULVERT REHABILITATION ON VT30 IN SUDBURY, PID 22627 AND PID 22628.							
Project Manager: Kenneth Upmal 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	4,086,376	3,886,376	50,000	50,000	50,000	50,000	0	0
SWANTON	ROW	200,000	0	50,000	100,000	50,000	0	0	0
NH 036-1(9)	CONST	22,680,000	0	0	0	0	1,000,000	8,988,530	12,691,470
	OTHER	0	0	0	0	0	0	0	0
Route: VT-78	TOTAL	26,966,376	3,886,376	100,000	150,000	100,000	1,050,000	8,988,530	12,691,470
Year Added: Prior to 2006	Description:	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.							
Project Manager: Kenneth Upmal 802-828-3594	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	80,000	7,055	30,000	22,000	20,945	0	0	0
THETFORD	ROW	0	0	0	0	0	0	0	0
IM SCR(22)	CONST	425,000	0	0	0	100,000	325,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	505,000	7,055	30,000	22,000	120,945	325,000	0	0
I-91	Description:	REHABILITATION OF CULVERT, ASSET ID # 45896 ON I-91 ETE MM 82.2 UNDER STATEWIDE LINE ITEM 98K250.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	125,000	94,910	15,000	15,090	0	0	0	0
THETFORD	ROW	35,000	8,635	10,000	16,365	0	0	0	0
STP CULV(48)	CONST	318,072	0	0	0	318,072	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	478,072	103,545	25,000	31,455	318,072	0	0	0
VT-113	Description:	REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113 IN THETFORD.							
Year Added: 2015	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	70,000	0	25,000	25,000	20,000	0	0	0
WALDEN	ROW	20,000	0	0	5,000	15,000	0	0	0
STP SCR(27)	CONST	480,000	0	0	0	80,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	570,000	0	25,000	30,000	115,000	400,000	0	0
VT-15	Description:	REMEDICATION OF CULVERT PID #9125 LOCATED IN WALDEN ON VT15 AT TWN MM 1.895.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	210,000	199,917	10,083	0	0	0	0	0
WALLINGFORD	ROW	7,500	4,355	3,145	0	0	0	0	0
ER CULV(39)	CONST	1,100,022	14,744	1,085,278	0	0	0	0	0
	OTHER	57	57	0	0	0	0	0	0
Route:	TOTAL	1,317,579	219,073	1,098,506	0	0	0	0	0
US-7	Description:	REPLACE (2) EXISTING VERTICALLY-STACKED 30-INCH PIPES WITH AN 8-BY-4-FOOT HIGH CONCRETE BOX, ON US7 IN WALLINGFORD.							
Year Added: 2014	Comments:								
Project Manager:									
Kenneth Upmal									
802-828-3594									
ROADWAY PROJECTS	PE	240,000	203,832	36,168	0	0	0	0	0
WALLINGFORD	ROW	4,500	4,072	428	0	0	0	0	0
ER STP 0138(11)	CONST	1,830,398	0	500,000	1,330,398	0	0	0	0
	OTHER	72	72	0	0	0	0	0	0
Route:	TOTAL	2,074,970	207,976	536,596	1,330,398	0	0	0	0
VT-140	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT140 IN WALLINGFORD, APPROX. 3.18 MILES EAST OF THE US7 INTERSECTION. DDIR #NEW-DDIR-023.							
Year Added: 2014	Comments:	T. S. IRENE.							
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	65,000	0	15,000	20,000	20,000	10,000	0	0
WALLINGFORD	ROW	20,000	0	0	0	20,000	0	0	0
STP 0138(14)	CONST	480,000	0	0	0	0	480,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	565,000	0	15,000	20,000	40,000	490,000	0	0
VT-140	Description:	REMEDICATION OF ROCK CUT #033 LOCATED IN WALLINGFORD ON VT 140 AT TW MM 2.45.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,617,388	2,467,388	150,000	0	0	0	0	0
WATERBURY	ROW	1,600,000	922,628	677,372	0	0	0	0	0
FEGC F 013-4(13)	CONST	25,350,000	0	0	8,500,000	8,500,000	8,350,000	0	0
	OTHER	122	122	0	0	0	0	0	0
Route:	TOTAL	29,567,510	3,390,138	827,372	8,500,000	8,500,000	8,350,000	0	0
US-2	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
Year Added: Prior to 2006	Comments:								
Project Manager: Kenneth Upmal 802-828-3594									
ROADWAY PROJECTS	PE	75,000	156	25,000	17,500	32,344	0	0	0
WATERBURY	ROW	25,000	0	0	0	25,000	0	0	0
STP 0284(31)	CONST	720,000	0	0	0	0	720,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	820,000	156	25,000	17,500	57,344	720,000	0	0
US-2	Description:	REMEDATION OF ROCK CUT #115 LOCATED IN WATERBURY ON US 2 AT TWN MM 0.67 WB.							
Year Added: 2019	Comments:								
Project Manager: Bruce Martin 802-828-5359									
ROADWAY PROJECTS	PE	100,000	0	50,000	30,000	20,000	0	0	0
WELLS	ROW	25,000	0	0	0	25,000	0	0	0
STP 015-2(11)	CONST	480,000	0	0	0	0	480,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	605,000	0	50,000	30,000	45,000	480,000	0	0
VT-30	Description:	REMEDATION OF ROCK CUT #36 LOCATED IN WELLS ON VT 30, TWN MM 4.94 NB.							
Year Added: 2019	Comments:								
Project Manager: Bruce Martin 802-828-5359									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,000	0	20,000	25,000	20,000	10,000	0	0
WEST RUTLAND	ROW	0	0	0	0	0	0	0	0
NH 020-1(23)	CONST	600,000	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	675,000	0	20,000	25,000	20,000	610,000	0	0
US-4	Description:	REMEDICATION OF ROCK CUT #37 LOCATED IN WEST RUTLAND ON US 4 AT TWN MM 13.51.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	300,000	0	300,000	0	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
IM SWFR(1)	CONST	500,000	0	250,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	800,000	0	550,000	250,000	0	0	0	0
I-89	Description:	STORMWATER PROJECT FOR ALLEN BROOK IN THE AREA OF I-89 MM 80 TO 84. THIS PROJECT WILL LOOK TO DESIGN AND CONSTRUCT A SYSTEM USING BEST MANAGEMENT PRACTICES TO IMPLEMENT VTRANS FLOW RESTORATION PLANS. PROJECT WILL BE WITHIN THE STATE HIGHWAY RIGHT OF WAY.							
Year Added: 2019	Comments:								
Project Manager:									
Jesse Devlin									
802-828-5572									
ROADWAY PROJECTS	PE	200,000	17,023	20,000	50,000	50,000	50,000	12,977	0
WILLISTON	ROW	40,000	0	0	0	20,000	20,000	0	0
NH 5500(18)	CONST	2,000,000	0	0	0	0	0	500,000	1,500,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,240,000	17,023	20,000	50,000	70,000	70,000	512,977	1,500,000
VT-2A	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSTATE 89 EXIT 12 AND VT ROUTE 2A INTERSECTIONS, IN COMBINATION WITH CORRIDOR AND INTERSECTION IMPROVEMENTS TO VT ROUTE 2A BETWEEN THE VT ROUTE 2A INTERSECTIONS WITH TOWN HIGHWAY 77 (HURRICANE LANE) AND US ROUTE 2 (WILLISTON ROAD) IN THE TOWN OF WILLISTON.							
Year Added: 2016	Comments:								
Project Manager:									
Kenneth Upmal									
802-828-3594									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	600,000	571,984	28,016	0	0	0	0	0
WILLISTON	ROW	450,000	444,877	5,123	0	0	0	0	0
STP HES 5500(12)	CONST	2,513,422	17,499	600,000	1,895,923	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,563,422	1,034,360	633,139	1,895,923	0	0	0	0
VT-2A	Description:	SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH54 (JAMES BROWN DRIVE), AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE.							
Year Added: 2014	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
Erin Parizo									
802-828-2046									
ROADWAY PROJECTS	PE	900,000	762,028	75,000	33,334	29,638	0	0	0
WILLISTON	ROW	960,000	174,472	0	540,000	245,528	0	0	0
STP M 5500(7)S	CONST	4,801,374	0	0	0	1,301,374	3,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,661,374	936,500	75,000	573,334	1,576,540	3,500,000	0	0
US-2	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	60,000	9,459	20,000	20,000	10,541	0	0	0
WILLISTON	ROW	15,000	0	5,000	10,000	0	0	0	0
STP SCR(17)	CONST	312,500	0	0	0	100,000	212,500	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	387,500	9,459	25,000	30,000	110,541	212,500	0	0
VT-2A	Description:	CULVERT REHABILITATION ON VT2A IN WILLISTON.							
Year Added: 2018	Comments:								
Project Manager:									
Kenneth Upmal									
802-828-3594									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	40,000	6,130	25,000	8,870	0	0	0	0
WINDSOR	ROW	10,000	0	8,000	2,000	0	0	0	0
TCSP TSCE(008) C/3	CONST	157,500	0	0	0	157,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	207,500	6,130	33,000	10,870	157,500	0	0	0
TCSP TSCE(008)C/3	Description:	STREETSCAPE IMPROVEMENTS ON RIVER STREET, INCLUDING NEW SIDEWALKS, CURBING, LIGHTING AND CROSS WALKS.							
Year Added: 2018	Comments:								
Project Manager: Thad Robertson 802-828-5799									
ROADWAY PROJECTS	PE	180,000	131,822	34,403	13,775	0	0	0	0
WINHALL	ROW	25,000	0	10,000	15,000	0	0	0	0
STP SCR(14)	CONST	427,941	0	0	100,000	327,941	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	632,941	131,822	44,403	128,775	327,941	0	0	0
VT-30	Description:	CULVERT REHABILITATION ON VT30, MM 0.28.							
Year Added: 2018	Comments:								
Project Manager: Bruce Martin 802-828-5359									
ROADWAY PROJECTS	PE	175,000	52,372	40,000	60,000	22,628	0	0	0
WOODFORD	ROW	5,000	0	0	5,000	0	0	0	0
NH 010-1(51)	CONST	3,600,000	0	0	0	600,000	1,800,000	1,200,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,780,000	52,372	40,000	65,000	622,628	1,800,000	1,200,000	0
VT-9	Description:	REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.							
Year Added: 2015	Comments:								
Project Manager: Bruce Martin 802-828-5359									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	205,000	131,265	35,000	23,735	15,000	0	0	0
WOODSTOCK	ROW	35,000	0	15,000	20,000	0	0	0	0
NH SCR(16)	CONST	668,485	0	0	0	100,000	568,485	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	908,485	131,265	50,000	43,735	115,000	568,485	0	0
US-4	Description:	CULVERT REHABILITATION ON US4, MM 7.724.							
Year Added: 2018	Comments:								
Project Manager: Bruce Martin 802-828-5359									
ROADWAY PROJECTS	PE	74,999	46,993	10,000	18,006	0	0	0	0
WOODSTOCK-BARNARD	ROW	0	0	0	0	0	0	0	0
PLH PVC(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	74,999	46,993	10,000	18,006	0	0	0	0
VT-12	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY (VT12 NORTH OF WOODSTOCK), INCLUDING NATURAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
Year Added: 2010	Comments:								
Project Manager: Thad Robertson 802-828-5799									

**ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2019 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Jesse Devlin	STP 1000()	VT-67A	0	0	0	0	0	0	0	2019
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	300,000	0	0	300,000	243,240	56,760	0	Prior 2006
CAVENDISH-LUDLOW	Kenneth Upmal	NH F 025-1(30)	VT-103	0	0	0	0	0	0	0	Prior 2006
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	75,000	0	0	75,000	75,000	0	0	2016
ESSEX	Patricia Coburn	STP 5400(11)	Urb-5410	49,000	0	0	49,000	49,000	0	0	2016
LYNDON	Bruce Martin	STP 0113(65)	US-5	230,000	0	0	230,000	186,484	43,516	0	2012
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	200,000	0	0	200,000	160,000	40,000	0	Prior 2006
PITTSFORD	Kenneth Upmal	NH 019-3(493)	US-7	40,000	0	0	40,000	32,432	7,568	0	Prior 2006
PLAINFIELD-CABOT	Bruce Martin	NH 028-3(37)SC	US-2	18,838	0	0	18,838	15,274	3,564	0	2007
Totals:				912,838	0	0	912,838	761,430	151,408	0	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON BYPASS SOUTH	US-7	NH F 019-1(4)	Jesse Devlin	828-5572	RELOCATION OF US 7.	Prior to 2006
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	Jesse Devlin	828-5572	RECONSTRUCTION OF US 7	Prior to 2006
BURLINGTON	RAILYARD ENTERPRIS	BREP(1)	Susan Scribner	828-3588	RAILYARD ENTERPRISE PROJECT	2014
CAMBRIDGE	VT-108	ST 0235(18)	Kenneth Upmal	828-3594	REPAIR SLOPE FAILURE	2015
DERBY	I-91	IM 091-3(45)	Jesse Devlin	828-5572	GSA BORDER CROSSING	2008
ESSEX	VT-117		Susan Scribner	828-3588	SAFETY ENHANCEMENTS/ARMORING	2016
ESSEX-WILLISTON	VT-289	NH 033-1(24)	Jesse Devlin	828-5572	E.I.S. FOR VT289 SEG. A&B	Prior to 2006
NORWICH	SILVIO CONTIREFUGE		Jesse Devlin	828-5572	S. CONTI WILDLIFE REFUGE	Prior to 2006
RUTLAND TOWN-RUTLAND CITY	US-4/US-7	NH 020-2()	Jesse Devlin	828-5572	IMPROVE INTERSECTIONS	2009
SOUTH BURLINGTON	I-89	IM 089-3()	Jesse Devlin	828-5572	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006
SOUTH BURLINGTON	Burlington Internati	NH 5200()	Jesse Devlin	828-5572	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
SWANTON	MISSISQUOIREFUGE		Jesse Devlin	828-5572	MISSISQUOI WILDLIFE REFUGE	Prior to 2006
SWANTON	I-89	IM 089-3()	Jesse Devlin	828-5572	INTERSTATE REHAB. PROJECT	Prior to 2006
SWANTON-HIGHGATE	I-89	IM 089-3()	Jesse Devlin	828-5572	INTERSTATE SAFETY PROJECT	Prior to 2006
UNDERHILL	TH-1 (FAS 0233)	STP 0233()SC	Jesse Devlin	828-5572	PROJECT SCOPING	Prior to 2006
WILLISTON	MOUNTAIN VIEW RD		Susan Scribner	828-3588	MULTI-MODAL FACILITY	2016
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1()	Jesse Devlin	828-5572	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006
WILLISTON-SOUTH BURLINGTON	I-89	IM 089-3(35)	Jesse Devlin	828-5572	EXPANSION OF INTERCHANGE 13	Prior to 2006
WOODFORD-SEARSBURG	VT-9	NH 010-1(53)	Philip Peloquin	828-5572	TRUCK CHAIN-UP AREAS	2016

**Jesse Devlin, Program Manager
Highway Safety & Design
Traffic & Safety**

Phone - 828-5572

E-mail - jesse.devlin@vermont.gov

PROGRAM DEVELOPMENT - TRAFFIC & SAFETY
FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/28/2018 13:23

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARRE CITY	IMPROVE VT14/MERCHANT ST.	HES 037-1(8)		25,000			25,000		25,000		25,000
BARRE TOWN	IMPROVE VT14/TH7/TH53 JCT	HES STPG 6100(6)		68,383	100,000		168,383		168,383		168,383
BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		21,144			21,144	2,114	19,030		21,144
BRATTLEBORO	SIGN REPLACEMENT	NHG SIGN(53)				353,100	353,100		353,100		353,100
BURLINGTON	CONSTRUCT ROUNDABOUT	HES 5000(18)		16,410	25,000		41,410		41,410		41,410
CHARLOTTE	IMPROVE SIGNAL, US7/F-5	NHG SGNL		29,000		20,000	49,000		49,000		49,000
COLCHESTER	IMPROVE US7/I-89 EXIT #16	HES NH 5600(14)		7,804	48,788		56,592		56,592		56,592
COLCHESTER	IMPROVE INTERSECTION	STP 5600(21)		8,581	5,000		13,581	2,570	11,011		13,581
COLCHESTER	INSTALL SIGNAL, ADD'L LANES	STPG 5600(17)		125,000			125,000		125,000		125,000
ESSEX	IMPROVE VT117/TH1 JCT	STP 5400(10)		50,000			50,000		50,000		50,000
ESSEX	INSTALL NEW TRAFFIC SIGNAL	STP 5400(7)				689,265	689,265		689,265		689,265
ESSEX	INSTALL SIGNAL ADD'L LANES	STPG 030-1(22)		15,791	35,000		50,791		50,791		50,791
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		90,000	35,000	100,000	225,000	17,028	207,972		225,000
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)			50,000	372,759	422,759		422,759		422,759
JERICO	ADD LEFT-TURN LANE	STP HES 030-1				1,213,085	1,213,085		1,213,085		1,213,085
LUDLOW	INSTALL SIGNAL, VT103/VT100 NO	HES HES SGNL(44)				216,932	216,932		216,932		216,932
MILTON	US7/TH1 IMPROVEMENTS	STP 5800(3)		150,000	100,000		250,000		250,000		250,000
MORRISTOWN	IMPROVE VT15/VT15A JCT.	STP HES 030-2(28)			2,697	889,237	891,934	89,193	802,741		891,934
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		23,565			23,565		23,565		23,565
PLAINFIELD	US 2/MAIN ST INTER.	NH 028-3(41)		40,000			40,000		40,000		40,000
SOUTH HERO	INSTALL TURN LANE AT US2/VT314	STP HES 028-1(22)		20,000	60,000		80,000	8,000	72,000		80,000
SPRINGFIELD	IMPROVE VT11/US1-91 EXIT #7	STP 016-2(23)		10,000		260,457	270,457		270,457		270,457
STATEWIDE	GOVERNOR'S HIGHWAY SAFETY PROGRAM	GHSP	6,200,000				6,200,000		6,200,000		6,200,000
STATEWIDE	2006 HSIP LIST	HES HSIP ()		50,000			50,000		50,000		50,000
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP ()		350,000			350,000		350,000		350,000
STATEWIDE	PAVEMENT MARKINGS - INTERSTATE	IMG MARK ()		40,000		700,000	740,000		740,000		740,000
STATEWIDE	INTERSTATE PAVEMENT MARKINGS	IMG MARK(116)				600,000	600,000		600,000		600,000
STATEWIDE	REFERENTIAL EXIT SIGNS	IMG SIGN (61)		125,000			125,000		125,000		125,000
STATEWIDE	CENTERLINE RUMBLE STRIPES	NH/STP CLRS		20,000		100,000	120,000		120,000		120,000
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				60,000	60,000	60,000			60,000
STATEWIDE	TIC SIGNS	OBDS SIGN				200,000	200,000	200,000			200,000
STATEWIDE	REPLACE SIGN & DELINEATION	STP SIGN ()		350,000			350,000		350,000		350,000
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG ()		50,000			50,000		50,000		50,000
STATEWIDE - SOUTHWEST REGION	REPLACE SIGNS - SW	STPG SIGN(64)		29,433		150,000	179,433		179,433		179,433
STATEWIDE - NORTHWEST REGION	REPLACE SIGNS - NW	STPG SIGN(63)		49,831		250,000	299,831		299,831		299,831
STATEWIDE - NORTHEAST REGION	REPLACE SIGNS - NE	STPG SIGN(62)		29,086		210,000	239,086		239,086		239,086
STATEWIDE	SIGNS, PAVEMENT MARKINGS, ETC.	STP HRRR ()		50,000			50,000		50,000		50,000
STATEWIDE	INSTALL SIGNS, MARKINGS	STP HRRR(24)				450,000	450,000		450,000		450,000
STATEWIDE - NORTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(22)				223,600	223,600		223,600		223,600
STATEWIDE - NORTHEAST REGION	PAVEMENT MARKING - NE	STP MARK(310)				1,243,553	1,243,553		1,243,553		1,243,553
STATEWIDE - NORTHWEST REGION	PAVEMENT MARKING - NW	STP MARK (311)				1,676,141	1,676,141		1,676,141		1,676,141
STATEWIDE - SOUTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(23)				200,000	200,000		200,000		200,000
STATEWIDE - SOUTHEAST REGION	PAVEMENT MARKINGS - SE	STPG MARK(312)				1,118,420	1,118,420		1,118,420		1,118,420
STATEWIDE - SOUTHWEST REGION	PAVEMENT MARKINGS - SW	STPB MARK(313)				1,118,420	1,118,420		1,118,420		1,118,420
WEST RUTLAND	IMPROVE SIGNAL, BRUS4/VT4A	STP SGNL(50)		29,129			29,129		29,129		29,129
WILLISTON	VT 2A, INDUSTRIAL AVE INTERSECTION	STP 5500(17)		50,000			50,000		50,000		50,000
WILLISTON	INSTALL SIGNAL, ADD'L LANES	STPG 5500(14)				515,936	515,936	515,936			515,936
TOTAL SAFETY & TRAFFIC OPERATION APPROPRIATION			6,600,000	1,523,157	461,485	12,930,905	21,515,547	894,841	20,620,706	0	21,515,547

TRAFFIC & SAFETY

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	1,523,157	1,077,050	1,032,585	806,683
ROW	461,485	230,000	170,000	0
CONST	12,930,905	19,426,250	24,091,144	21,261,851
OTHER	6,600,000	6,600,000	6,600,000	6,600,000
TOTAL	<u>21,515,547</u>	<u>27,333,300</u>	<u>31,893,729</u>	<u>28,668,534</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BARRE CITY HES 037-1(8) Route: VT-14 Year Added: Prior to 2006 Project Manager: Michael LaCroix 802-828-4672	PE	425,000	356,980	43,020	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,173,000	0	0	0	200,000	973,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,598,000	356,980	43,020	25,000	200,000	973,000	0	0
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.							
Comments:	SECTION 164 FUNDS.								
TRAFFIC & SAFETY BARRE TOWN HES STPG 6100(6) Route: VT-14 Year Added: Prior to 2006 Project Manager: Michael LaCroix 802-828-4672	PE	550,000	406,617	60,000	68,383	15,000	0	0	0
	ROW	275,000	52,963	122,037	100,000	0	0	0	0
	CONST	2,760,000	0	0	0	1,000,000	1,500,000	260,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,585,000	459,580	182,037	168,383	1,015,000	1,500,000	260,000	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.							
Comments:	SECTION 164 FUNDS FOR PE ONLY.								
TRAFFIC & SAFETY BARRE TOWN STP HES 0169(8) Route: VT-110 Year Added: 2012 Project Manager: Erin Parizo 802-828-2046	PE	200,000	158,856	20,000	21,144	0	0	0	0
	ROW	30,000	0	30,000	0	0	0	0	0
	CONST	372,750	0	0	0	372,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	602,750	158,856	50,000	21,144	372,750	0	0	0
	Description:	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BRATTLEBORO NHG SIGN(53) Route: VT-9 Year Added: 2016 Project Manager: Erin Parizo 802-828-2046	PE	160,000	130,736	29,264	0	0	0	0	0
	ROW	35,000	22,953	12,047	0	0	0	0	0
	CONST	453,100	0	100,000	353,100	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	648,100	153,689	141,311	353,100	0	0	0	0
	Description:	SIGN REPLACEMENT INCLUDING OVERHEAD SIGN STRUCTURES ALONG VT9 IN BRATTLEBORO, IN THE VICINITY OF THE I-91 INTERCHANGE.							
Comments:									
TRAFFIC & SAFETY BURLINGTON HES 5000(18) Route: US-7 Year Added: 2010 Project Manager: Michael LaCroix 802-828-4672	PE	910,000	759,298	120,000	16,410	14,292	0	0	0
	ROW	110,000	0	85,000	25,000	0	0	0	0
	CONST	7,155,000	0	0	0	1,000,000	4,500,000	1,655,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,175,000	759,298	205,000	41,410	1,014,292	4,500,000	1,655,000	0
	Description:	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
Comments:	SECTION 164 FUNDS.								
TRAFFIC & SAFETY CHARLOTTE NHG SGNL(49) Route: US-7 Year Added: 2019 Project Manager: Taylor Sisson 802-249-9246	PE	60,000	1,974	29,026	29,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	475,000	0	0	20,000	455,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,000	1,974	29,026	49,000	455,000	0	0	0
	Description:	IMPROVEMENTS TO MS 503 LOCATED AT THE INTERSECTION OF US 7 AND F-5 IN CHARLOTTE. IMPROVEMENTS TO INCLUDE NEW MAST ARMS, TS 2 CABINET W/CONTROLLER, STOP BAR DETECTION AND RETROREFLECTIVE BACK PLATES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
TRAFFIC & SAFETY COLCHESTER HES NH 5600(14) Route: US-7 Year Added: 2014 Project Manager: Michael LaCroix 802-828-4672	PE	1,750,000	1,559,653	182,543	7,804	0	0	0	0	
	ROW	250,000	101,212	100,000	48,788	0	0	0	0	
	CONST	8,050,000	0	0	0	1,000,000	4,450,000	2,600,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	10,050,000	1,660,865	282,543	56,592	1,000,000	4,450,000	2,600,000	0	
	Description:	CONSTRUCTION OF A DOUBLE CROSSOVER DIAMOND ON US7 AT THE I-89 EXIT #16 INTERCHANGE, AS WELL AS ROADWAY WIDENING, GEOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES DR., AND RATHE RD. INTERSECTIONS IN COLCHESTER.								
	Comments:	SECTION 164 FUNDS. CIRC ALTERNATIVE PROJECT.								
TRAFFIC & SAFETY COLCHESTER STP 5600(21) Route: VT-127 Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	125,000	50,839	57,000	8,581	8,580	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	300,000	0	0	0	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	430,000	50,839	57,000	13,581	308,580	0	0	0	
	Description:	IMPROVEMENTS TO THE VT127 BLAKELY ROAD/LAKER LANE INTERSECTION.								
	Comments:	CIRC III ALTERNATIVE PROJECT.								
TRAFFIC & SAFETY COLCHESTER STPG 5600(17) Route: US-7 Year Added: 2015 Project Manager: Michael LaCroix 802-828-4672	PE	600,000	133,317	125,000	125,000	125,000	75,000	16,683	0	
	ROW	200,000	0	0	0	100,000	100,000	0	0	
	CONST	3,648,257	0	0	0	0	0	148,257	3,500,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,448,257	133,317	125,000	125,000	225,000	175,000	164,940	3,500,000	
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELEY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
TRAFFIC & SAFETY ESSEX STP 5400(10) Route: VT-117 Year Added: 2016 Project Manager: Michael LaCroix 802-828-4672	PE	250,000	0	125,000	50,000	50,000	25,000	0	0	
	ROW	50,000	0	0	0	25,000	25,000	0	0	
	CONST	2,875,000	0	0	0	0	0	2,875,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		3,175,000	0	125,000	50,000	75,000	50,000	2,875,000	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF VT ROUTE 117 AND TOWN HIGHWAY 1 (NORTH WILLISTON ROAD) IN THE TOWN OF ESSEX.								
Comments:										
TRAFFIC & SAFETY ESSEX STP 5400(7) Route: VT-2A Year Added: 2015 Project Manager: Patricia Coburn 802-828-6980	PE	235,000	176,835	58,165	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,639,265	0	950,000	689,265	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,874,265	176,835	1,008,165	689,265	0	0	0	0
	Description:	INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, ROAD WIDENING AND ADDITIONAL ITEMS, AT THE VT2A/VT289 ON-RAMP/SUSIE WILSON ROAD INTERSECTION, AND THE VT2A/VT289 OFF-RAMP INTERSECTION IN ESSEX.								
Comments:	CIRC ALTERNATIVE PROJECT.									
TRAFFIC & SAFETY ESSEX STPG 030-1(22) Route: VT-15 Year Added: 2015 Project Manager: Taylor Sisson 802-249-9246	PE	200,000	90,492	78,717	15,791	15,000	0	0	0	
	ROW	75,000	0	5,000	35,000	35,000	0	0	0	
	CONST	1,065,453	0	0	0	0	250,000	815,453	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,340,453	90,492	83,717	50,791	50,000	250,000	815,453	0
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY HARTFORD STP 0113(59)S Route: US-5 Year Added: Prior to 2006 Project Manager: Thad Robertson 802-828-5799	PE	642,000	447,931	104,069	90,000	0	0	0	0
	ROW	109,722	1,142	73,580	35,000	0	0	0	0
	CONST	2,618,576	26,576	0	100,000	2,492,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,370,298	475,649	177,649	225,000	2,492,000	0	0	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
Comments:									
TRAFFIC & SAFETY HINESBURG HES 021-1(19) Route: VT-116 Year Added: Prior to 2006 Project Manager: Patricia Coburn 802-828-6980	PE	550,000	511,647	38,353	0	0	0	0	0
	ROW	150,000	3,738	96,262	50,000	0	0	0	0
	CONST	2,872,759	0	0	372,759	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,572,759	515,385	134,615	422,759	2,500,000	0	0	0
	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.							
Comments:	SECTION 164 FUNDS FOR PE ONLY.								
TRAFFIC & SAFETY JERICHO STP HES 030-1(21) Route: VT-15 Year Added: 2012 Project Manager: Erin Parizo 802-828-2046	PE	480,000	406,047	73,953	0	0	0	0	0
	ROW	200,000	184,761	15,239	0	0	0	0	0
	CONST	1,913,085	0	700,000	1,213,085	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,593,085	590,808	789,192	1,213,085	0	0	0	0
	Description:	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.). ALSO INCLUDES INSTALLATION OF A NEW TRAFFIC SIGNAL.							
Comments:	SECTION 148 SAFETY FUNDS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY LUDLOW HES SGNL(44) Route: VT-103 Year Added: 2015 Project Manager: Patricia Coburn 802-828-6980	PE	146,652	146,652	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	616,932	0	400,000	216,932	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	763,584	146,652	400,000	216,932	0	0	0	0
Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF VT103 AND VT100 NORTH IN LUDLOW.								
Comments:	SECTION 164 FUNDS.								
TRAFFIC & SAFETY MILTON STP 5800(3) Route: US-7 Year Added: Prior to 2006 Project Manager: Patricia Coburn 802-828-6980	PE	550,000	103,383	147,737	150,000	100,000	48,880	0	0
	ROW	150,000	0	25,000	100,000	25,000	0	0	0
	CONST	3,500,000	0	0	0	0	300,000	3,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,200,000	103,383	172,737	250,000	125,000	348,880	3,200,000	0
Description:	INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
Comments:									
TRAFFIC & SAFETY MORRISTOWN STP HES 030-2(28) Route: VT-15 Year Added: 2014 Project Manager: Carolyn Carlson 802-828-0048	PE	234,000	233,022	978	0	0	0	0	0
	ROW	55,000	51,803	500	2,697	0	0	0	0
	CONST	1,189,237	0	250,000	889,237	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,478,237	284,825	251,478	891,934	50,000	0	0	0
Description:	SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.								
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	450,000	406,435	10,000	23,565	10,000	0	0	0
NEW HAVEN	ROW	60,000	0	60,000	0	0	0	0	0
HES 032-1(8)	CONST	1,753,046	0	0	0	200,000	1,553,046	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,263,046	406,435	70,000	23,565	210,000	1,553,046	0	0
VT-17	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
Year Added: Prior to 2006	Comments:	SECTION 164 FUNDS FOR PE ONLY.							
Project Manager:									
Erin Parizo									
802-828-2046									
TRAFFIC & SAFETY	PE	250,000	121,295	25,000	40,000	25,000	38,705	0	0
PLAINFIELD	ROW	40,000	0	0	0	20,000	20,000	0	0
NH 028-3(41)	CONST	748,141	0	0	0	0	0	748,141	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,038,141	121,295	25,000	40,000	45,000	58,705	748,141	0
US-2	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US ROUTE 2 AND TOWN HIGHWAY 1 (MAIN STREET) IN THE TOWN OF PLAINFIELD.							
Year Added: 2016	Comments:								
Project Manager:									
Erin Parizo									
802-828-2046									
TRAFFIC & SAFETY	PE	330,000	280,822	20,000	20,000	9,178	0	0	0
SOUTH HERO	ROW	80,000	0	20,000	60,000	0	0	0	0
STP HES 028-1(22)	CONST	1,430,098	0	0	0	300,000	1,130,098	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,840,098	280,822	40,000	80,000	309,178	1,130,098	0	0
US-2	Description:	INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.							
Year Added: 2014	Comments:								
Project Manager:									
Erin Parizo									
802-828-2046									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
TRAFFIC & SAFETY SPRINGFIELD STP 016-2(23) Route: US-5 Year Added: 2016 Project Manager: Erin Parizo 802-828-2046	PE	150,000	82,520	57,480	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	360,457	0	0	260,457	100,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	510,457	82,520	57,480	270,457	100,000	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US ROUTE 5 & VT ROUTE 11 AND US ROUTE 5 & INTERSTATE 89 SB OFF RAMP IN THE TOWN OF SPRINGFIELD.								
Comments:										
TRAFFIC & SAFETY STATEWIDE GHSP Route: Year Added: 2019 Project Manager: Jesse Devlin 802-828-5572	PE		0	0	0	0	0	0	0	
	ROW		0	0	0	0	0	0	0	
	CONST		0	0	0	0	0	0	0	
	OTHER	24,800,000	0	0	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	0
	TOTAL	0	0	0	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	0
	Description:	GOVERNOR'S HIGHWAY SAFETY PROGRAM								
Comments:										
TRAFFIC & SAFETY STATEWIDE HES HSIP() Route: TRAFFIC OPERATIONS Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	600,000	0	0	0	200,000	200,000	200,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	0	100,000	100,000	100,000	0	
	OTHER	200,000	0	0	50,000	50,000	50,000	50,000	0	
	TOTAL	1,100,000	0	0	50,000	350,000	350,000	350,000	0	
	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE HES SHSP () Route: Year Added: 2008 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,400,000	0	0	350,000	350,000	350,000	350,000	350,000
	TOTAL	1,400,000	0	0	350,000	350,000	350,000	350,000	350,000
	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
Comments:	SECTION 164 FUNDS.								
TRAFFIC & SAFETY STATEWIDE IMG MARK () Route: Year Added: Prior to 2006 Project Manager: Patricia Coburn 802-828-6980	PE	100,000	0	0	40,000	10,000	40,000	10,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,900,000	0	0	700,000	1,400,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,000,000	0	0	740,000	1,410,000	1,440,000	1,410,000	0
	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Comments:									
TRAFFIC & SAFETY STATEWIDE IMG MARK(116) Route: I-89 Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	20,000	16,751	3,249	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,836,207	671,097	1,565,110	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,856,207	687,848	1,568,359	600,000	0	0	0	0
	Description:	INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINE AND EDGE LINES ON INTERSTATE HIGHWAYS AND RAMPS							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
TRAFFIC & SAFETY STATEWIDE IMG SIGN(61) Route: Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	275,000	1,635	103,365	125,000	45,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	575,000	0	0	0	100,000	475,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	850,000	1,635	103,365	125,000	145,000	475,000	0	0	
	Description:	REPLACEMENT OF EXISTING SEQUENTIAL EXIT SIGNS WITH REFERENTIAL EXIT SIGNS.								
	Comments:									
TRAFFIC & SAFETY STATEWIDE NH/STP RMBL Route: Year Added: 2019 Project Manager: Jesse Devlin 802-828-5572	PE	80,000	0	0	20,000	20,000	20,000	20,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	480,000	0	0	120,000	120,000	120,000	120,000	0	
	Description:	STATEWIDE PROGRAM FOR INSTALLATION OF CENTERLINE RUMBLE STRIPES AND NEW CENTERLINE PAVEMENT MARKINGS.								
	Comments:									
TRAFFIC & SAFETY STATEWIDE OBDS PLAZA Route: SIGNS Year Added: 2009 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	60,000	60,000	60,000	60,000	60,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	300,000	0	60,000	60,000	60,000	60,000	60,000	0	
	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE OBDS SIGN Route: SIGNS Year Added: 2009 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
Description:		PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
Comments:									
TRAFFIC & SAFETY STATEWIDE STP HRRR() Route: Year Added: 2017 Project Manager: Jesse Devlin 802-828-5572	PE	350,000	0	0	50,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,850,000	0	0	50,000	600,000	600,000	600,000	0
Description:		LINE ITEM FOR THE INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS, AND GUARDRAIL ON HIGH RISK RURAL ROADS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE STP HRRR(24) Route: Year Added: 2017 Project Manager: Jesse Devlin 802-828-5572	PE	150,000	34,125	115,875	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	100,000	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	34,125	215,875	450,000	0	0	0	0
Description:		INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE STP MARK() Route: Year Added: 2017 Project Manager: Patricia Coburn 802-828-6980	PE	240,000	0	0	0	80,000	80,000	80,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,150,000	0	0	0	150,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,390,000	0	0	0	230,000	5,080,000	5,080,000	0
	Description:	LINE ITEM FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES, AND EDGE LINES ON THE NATIONAL HIGHWAY SYSTEM, STATE SYSTEM, AND CLASS I TOWN HIGHWAYS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE STP SIGN() Route: Year Added: Prior to 2006 Project Manager: Jesse Devlin 802-828-5572	PE	1,100,000	0	0	350,000	150,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,500,000	0	0	0	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,600,000	0	0	350,000	1,650,000	1,800,000	1,800,000	0
	Description:	REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE STPG TMNG() Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE - NORTH REGION STP HRRR(22) Route: Randolph Road Year Added: 2016 Project Manager: Patricia Coburn 802-828-6980	PE	150,000	126,039	23,961	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	873,600	0	650,000	223,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,023,600	126,039	673,961	223,600	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTH REGION OF THE STATE.							
Comments:									
TRAFFIC & SAFETY STATEWIDE - NORTHEAST STPG SIGN(62) Route: VT-14 Year Added: 2019 Project Manager: Michael LaCroix 802-828-4672	PE	150,000	15,914	105,000	29,086	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	210,000	0	0	210,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	360,000	15,914	105,000	239,086	0	0	0	0
	Description:	PROJECT IS FOR INSTALLATION OF NEW SIGNS ALONG VT 14 FROM CRAFTSBURY TO NEWPORT, ALONG VT 122 FROM GLOVER TO LYNDON, AND US 302 FROM BARRE TOWN TO RYEGATE.							
Comments:									
TRAFFIC & SAFETY STATEWIDE - NORTHEAST REGI STPG MARK(310) Route: US-5 Year Added: 2019 Project Manager: Patricia Coburn 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,443,553	0	50,000	1,243,553	1,150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,463,553	0	70,000	1,243,553	1,150,000	0	0	0
	Description:	WORK TO BE DONE WITHIN DISTRICTS 7 AND 9 TO INCLUDE THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES AND EDGELINES ON NHS, STATE ROUTES, AND CENTERLINES ON CLASS 1 AND 2 ROADS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE - NORTHWEST STPG SIGN(63) Route: US-2 Year Added: 2019 Project Manager: Erin Parizo 802-828-2046	PE	350,000	169	300,000	49,831	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	385,000	0	0	250,000	135,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	735,000	169	300,000	299,831	135,000	0	0	0
	Description:	PROJECT IS FOR INSTALLATION OF NEW SIGNS ALONG US 2 FROM WILLISTON TO MIDDLESEX, AND ALONG US 7 FROM SALISBURY TO CHARLOTTE.							
Comments:									
TRAFFIC & SAFETY STATEWIDE - NORTHWEST REGI STPG MARK(311) Route: US-7 Year Added: 2019 Project Manager: Patricia Coburn 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,326,141	0	50,000	1,676,141	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,346,141	0	70,000	1,676,141	1,600,000	0	0	0
	Description:	WORK TO BE DONE IN DISTRICTS 5 AND 8 WILL INCLUDE INSTALLATION OF PAVEMENT MARKINGS, CENTERLINES AND EDGE LINES ON NHS AND STATE ROUTES, AND CENTERLINES ON CLASS 1 AND 2 ROADS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE - SOUTH REGION STP HRRR(23) Route: TH-1, Cold River Roa Year Added: 2016 Project Manager: Patricia Coburn 802-828-6980	PE	150,500	133,387	17,113	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,127,490	0	927,490	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,277,990	133,387	944,603	200,000	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTH REGION OF THE STATE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE - SOUTHEAST REGIO STPG MARK(312) Route: US-5 Year Added: 2019 Project Manager: Patricia Coburn 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,168,420	0	50,000	1,118,420	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,188,420	0	70,000	1,118,420	1,000,000	0	0	0
	Description:	WORK TO BE DONE IN DISTRICTS 2 AND 4 AND WILL INCLUDE NEW PAVEMENT MARKINGS, CENTERLINE AND EDGE LINES ON NHS AND STATE ROUTES. WORK WILL ALSO INCLUDE NEW CENTERLINES ON CLASS 1 AND 2 ROADS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE - SOUTHWEST STPG SIGN(64) Route: US-7 Year Added: 2019 Project Manager: Erin Parizo 802-828-2046	PE	150,000	567	120,000	29,433	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	236,500	0	0	150,000	86,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	386,500	567	120,000	179,433	86,500	0	0	0
	Description:	INSTALLATION OF SIGNS ON US 7 FROM PITTSFORD TO LEICESTER, ON VT 149 IN PAWLET, ON VT 3 FROM RUTLAND TOWN TO PITTSFORD, ON VT 67 FROM SHAFTSBURY, BENNINGTON, SHAFTSBURY, VT 67A IN BENNINGTON, VT 7A FROM BENNINGTON TO MANCHESTER AND ALONG VT 313 FROM ARLINGTON TO SUNDERLAND. GAPS EXIST WHERE SIGNS HAVE OR WILL BE REPLACED VIA OTHER PROJECTS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE - SOUTHWEST REGI STPG MARK(313) Route: US-7 Year Added: 2019 Project Manager: Patricia Coburn 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,168,420	0	50,000	1,118,420	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,188,420	0	70,000	1,118,420	1,000,000	0	0	0
	Description:	WORK WILL BE DONE IN DISTRICTS 1 AND 3 AND WILL INCLUDE THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES AND EDGE LINES ON NHS AND STATE ROUTES. WORK WILL ALSO INCLUDE NEW CENTERLINES ON CLASS 1 AND 2 ROADS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
TRAFFIC & SAFETY WEST RUTLAND STPG SGNL(50) Route: BUS-4 Year Added: 2019 Project Manager: Michael LaCroix 802-828-4672	PE	60,000	871	30,000	29,129	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	475,000	0	0	0	375,000	100,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	535,000	871	30,000	29,129	375,000	100,000	0	0	
	Description:	IMPROVEMENTS TO MS 316 LOCATED AT THE INTERSECTION OF BUS 4 AND VT 4A IN WEST RUTLAND. IMPROVEMENTS TO INCLUDE NEW MAST ARMS, ECONOLITE TS2 CABINET W/COBALT CONTROLLER, STOP BAR DETECTION AND RETROREFLECTIVE BACK PLATES.								
	Comments:									
TRAFFIC & SAFETY WILLISTON STP 5500(17) Route: VT-2A Year Added: 2016 Project Manager: Patricia Coburn 802-828-6980	PE	450,000	169,361	95,639	50,000	50,000	55,000	30,000	0	
	ROW	50,000	0	0	0	25,000	25,000	0	0	
	CONST	3,889,461	0	0	0	0	0	100,000	3,789,461	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,389,461	169,361	95,639	50,000	75,000	80,000	130,000	3,789,461	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF VT ROUTE 2A AND TOWN HIGHWAY 2 (INDUSTRIAL AVE.) AND TOWN HIGHWAY 4 (MOUNTAIN VIEW DRIVE), AND CORRESPONDING CORRIDOR AND INTERSECTION IMPROVEMENTS ON VT ROUTE 2A, IN THE TOWN OF WILLISTON.								
	Comments:									
TRAFFIC & SAFETY WILLISTON STPG 5500(14) Route: US-2 Year Added: 2015 Project Manager: Erin Parizo 802-828-2046	PE	36,282	36,282	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	515,936	0	0	515,936	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	552,218	36,282	0	515,936	0	0	0	0	
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
	Comments:									

TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A/VT-67A	HES 1000(19)	Jesse Devlin	828-5572	IMPROVE VT7A/VT67A SAFETY	2016
BENNINGTON	VT-7A	STPG 1000()	Jesse Devlin	828-5572	NEW SIGNALS & TURN LANES	Prior to 2006
DERBY		034-3(26)	Jesse Devlin	828-5572	US5/I-91 EXIT #28	2017
DERBY		034-3(27)	Jesse Devlin	828-5572	IMPROVE US5/VT105 INTERSECTION	2017
MIDDLEBURY	US-7	ST 019-3()	Jesse Devlin	828-5572	INTERSECTION IMPROVEMENTS	Prior to 2006
NEWPORT CITY		HES 034-2()	Jesse Devlin	828-5572	INTERSECTION IMPROVEMENT	2017
SOUTH BURLINGTON	US-2/Dorset St	STPG SGNL()	Jesse Devlin	828-5572	SIGNAL UPGRADES	2019
ST. ALBANS		044-1(2)	Jesse Devlin	828-5572	IMPROVE VT104/I-89 EXIT #19	2016

**Susan Scribner, Bureau Director
Municipal Assistance Bureau
Park & Ride**

Phone - 828-3588

E-mail - sue.scribner@vermont.gov

PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM

FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/28/2018 13:23

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
BARTON-ORLEANS	PARK & RIDE SCOPING	CMG PARK(38)SC		34,379			34,379		34,379		34,379	
BERLIN	PARK & RIDE FACILITY UPGRADE	CMG PARK(45)		85,000	10,000		95,000		95,000		95,000	
BERLIN	PARK & RIDE FACILITY CONST.	CMG PARK(46)		40,000	2,000		42,000		42,000		42,000	
CAMBRIDGE	PARK & RIDE FACILITY UPGRADE	CMG PARK(40)		11,262		50,000	61,262		61,262		61,262	
COLCHESTER	PARK & RIDE OFF US7	CMG PARK(47)				1,011,179	1,011,179		1,011,179		1,011,179	
MANCHESTER	UPGRADE PARK & RIDE LOT	CMG PARK(39)		50,000			50,000		50,000		50,000	
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)		50,000			50,000		50,000		50,000	
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)		6,594		75,000	81,594		81,594		81,594	
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK()		50,000			50,000		50,000		50,000	
STATEWIDE	PARK & RIDE PAVING	PARK ()		50,000		100,000	150,000		150,000		150,000	
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP()				65,300	65,300	65,300			65,300	
THETFORD	PARK & RIDE FACILITY UPGRADE	CMG PARK(43)		45,000	15,000		60,000		60,000		60,000	
WILLIAMSTOWN-NORTHFIELD	NEW PARK & RIDE FACILITY	CMG PARK ()		35,000			35,000		35,000		35,000	
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		21,842		2,000,000	2,021,842		2,021,842		2,021,842	
TOTAL PARK AND RIDE PROGRAM APPROPRIATION				0	479,077	27,000	3,301,479	3,807,556	65,300	3,742,256	0	3,807,556

PARK & RIDE LOTS

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	479,077	468,706	356,276	400,000
ROW	27,000	210,000	205,000	300,000
CONST	3,301,479	2,223,000	3,186,706	2,900,000
OTHER	0	0	0	0
TOTAL	<u>3,807,556</u>	<u>2,901,706</u>	<u>3,747,982</u>	<u>3,600,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS BARTON-ORLEANS CMG PARK(38)SC Route: I-91 Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	34,379	0	0	34,379	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	34,379	0	0	34,379	0	0	0	0	
	Description:	SCOPING FOR A PARK & RIDE FACILITY NEAR I-91 EXIT #25 (BARTON) OR EXIT #26 ORLEANS).								
	Comments:									
PARK & RIDE LOTS BERLIN CMG PARK(45) Route: I-89 #7 Berlin Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	315,000	79,098	100,000	85,000	50,902	0	0	0	
	ROW	10,000	0	0	10,000	0	0	0	0	
	CONST	700,000	0	0	0	75,000	625,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,025,000	79,098	100,000	95,000	125,902	625,000	0	0	
	Description:	UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.								
	Comments:									
PARK & RIDE LOTS BERLIN CMG PARK(46) Route: I-89 Exit #6/East Ro Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	250,000	129,529	70,000	40,000	10,471	0	0	0	
	ROW	10,000	0	8,000	2,000	0	0	0	0	
	CONST	680,706	0	0	0	75,000	605,706	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	940,706	129,529	78,000	42,000	85,471	605,706	0	0	
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS CAMBRIDGE CMG PARK(40) Route: Cambridge Park-and-R Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	80,000	50,238	18,500	11,262	0	0	0	0	
	ROW	50,000	0	50,000	0	0	0	0	0	
	CONST	80,000	0	0	50,000	30,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	210,000	50,238	68,500	61,262	30,000	0	0	0	
	Description:	UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.								
	Comments:									
PARK & RIDE LOTS COLCHESTER CMG PARK(47) Route: US 7 Year Added: 2016 Project Manager: Tina Bohl 802-828-0177	PE	225,000	149,867	75,133	0	0	0	0	0	
	ROW	1,020,000	1,019,746	254	0	0	0	0	0	
	CONST	1,161,179	0	150,000	1,011,179	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,406,179	1,169,613	225,387	1,011,179	0	0	0	0	
	Description:	DESIGN, ACQUIRE RIGHT OF WAY FOR, AND CONSTRUCT A PARK AND RIDE FACILITY OFF US 7 IN THE TOWN OF COLCHESTER.								
	Comments:									
PARK & RIDE LOTS MANCHESTER CMG PARK(39) Route: TH 24 Year Added: 2015 Project Manager: Tina Bohl 802-828-0177	PE	180,000	224	38,500	50,000	50,000	41,276	0	0	
	ROW	15,000	0	0	0	10,000	5,000	0	0	
	CONST	500,000	0	0	0	0	50,000	450,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	695,000	224	38,500	50,000	60,000	96,276	450,000	0	
	Description:	UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: Royalton Park-and-Ri Year Added: Prior to 2006 Project Manager: Tina Bohl 802-828-0177	PE	540,000	405,053	60,000	50,000	24,947	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,256,000	0	0	0	100,000	1,156,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,796,000	405,053	60,000	50,000	124,947	1,156,000	0	0
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
Comments:									
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: St. Johnsbury Park-a Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	197,500	172,906	18,000	6,594	0	0	0	0
	ROW	345,000	328,884	16,116	0	0	0	0	0
	CONST	680,000	0	0	75,000	605,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,222,500	501,790	34,116	81,594	605,000	0	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
Comments:									
PARK & RIDE LOTS STATEWIDE Route: Year Added: 2007 Project Manager: Susan Scribner 802-828-3588	PE	400,000	0	0	0	100,000	100,000	200,000	0
	ROW	100,000	0	0	0	0	0	100,000	0
	CONST	300,000	0	0	0	0	0	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	100,000	100,000	600,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PARK & RIDE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS STATEWIDE CMG PARK() Route: Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	500,000	0	50,000	50,000	100,000	150,000	150,000	0	
	ROW	600,000	0	0	0	200,000	200,000	200,000	0	
	CONST	600,000	0	0	0	0	100,000	500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,700,000	0	50,000	50,000	300,000	450,000	850,000	0	
	Description:	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
	Comments:									
PARK & RIDE LOTS STATEWIDE PARK() Route: Year Added: 2018 Project Manager: Susan Scribner 802-828-3588	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	100,000	300,000	300,000	300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,250,000	0	50,000	150,000	350,000	350,000	350,000	0	
	Description:	STATEWIDE PAVING AND ASSOCIATED WORK FOR PARK AND RIDES.								
	Comments:									
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	834,725	0	369,425	65,300	100,000	200,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	834,725	0	369,425	65,300	100,000	200,000	100,000	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS THETFORD CMG PARK(43) Route: Thetford Park-and-Ri Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	266,000	88,614	75,000	45,000	57,386	0	0	0	
	ROW	50,000	0	35,000	15,000	0	0	0	0	
	CONST	638,000	0	0	0	638,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	954,000	88,614	110,000	60,000	695,386	0	0	0	
	Description:	UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.								
	Comments:									
PARK & RIDE LOTS WILLIAMSTOWN-NORTHFIELD CMG PARK() Route: VT 64 Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	100,000	0	25,000	35,000	25,000	15,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,400,000	0	0	0	0	150,000	1,250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,500,000	0	25,000	35,000	25,000	165,000	1,250,000	0	
	Description:	DESIGN AND CONSTRUCTION OF A NEW PARK-AND-RIDE FACILITY NEAR I-89 EXIT #5								
	Comments:									
PARK & RIDE LOTS WILLISTON CMG PARK(29) Route: I89-Exit 12: VT 2A Year Added: Prior to 2006 Project Manager: Tina Bohl 802-828-0177	PE	600,000	533,158	45,000	21,842	0	0	0	0	
	ROW	1,628,000	19,984	1,608,016	0	0	0	0	0	
	CONST	2,300,000	0	0	2,000,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,528,000	553,142	1,653,016	2,021,842	300,000	0	0	0	
	Description:	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
	Comments:									

PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-279	CMG PARK()SC	Tina Bohl	828-0177	PARK & RIDE SCOPING	2014
RUTLAND AREA	Rutland Park-and-Rid	CMG PARK()	Tina Bohl	828-0177	PARK & RIDE FACILITY	2007
WILLISTON	Williston Park-and-R	CMG PARK()	Tina Bohl	828-0177	PARK & RIDE FACILITY	2012

**Susan Scribner, Bureau Director
Municipal Assistance Bureau
Bike & Pedestrian Facilities**

Phone - 828-3588

E-mail - sue.scribner@vermont.gov

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

FY 2019 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

												Earmark
6/28/2018 13:23												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
ALBANY	VT14 SCOPING STUDY	STP BP15(18)		20,118			20,118	1,795	16,312		2,012	20,118
BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		39,500		100,000	139,500	12,443	113,107		13,950	139,500
BENNINGTON	MULTI-USE PATH	STP BP14(10)				60,570	60,570	5,403	49,110		6,057	60,570
BENNINGTON	SHARED-USE PATH	STP BP15(2)		34,858	13,500		48,358	4,314	39,209		4,836	48,358
BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		11,021		20,000	31,021		31,021			31,021
BURKE	NEW SIDEWALK ALONG VT114	STP BIKE(65)				300,000	300,000	26,760	243,240		30,000	300,000
BURLINGTON	PEDESTRIAN IMPROVEMENTS	STP BP13(6)		6,000	2,000	55,000	63,000	5,620	51,080		6,300	63,000
BURLINGTON	SHARED-USE PATH	STP SDWK(19)		6,040			6,040		4,832		1,208	6,040
CASTLETON	CONSTRUCT SIDEWALK	STP BP13(10)		8,836		500,000	508,836	45,388	412,564		50,884	508,836
COLCHESTER	SHARED-USE PATH	STP SDWK(16)		10,091	20,000		30,091		24,073		6,018	30,091
COLCHESTER-ESSEX	BIKE & PED IMPROVEMENTS	NH 030-1(34)		48,934	25,000		73,934	13,988	59,946			73,934
DOVER	SHARED-USE PATH	STP BP14(1)		6,750		345,000	351,750	31,376	285,199		35,175	351,750
EAST MONTPELIER	ADD SIDEWALKS, WIDEN LANES	STP BIKE(63)		12,098		60,100	72,198	6,440	58,538		7,220	72,198
ENOSBURG FALLS	UPGRADE ELM STREET SIDEWALK	STP BP16(7)		18,000	6,000		24,000		19,200		4,800	24,000
ESSEX TOWN	TOWERS RD SIDEWALK	STP BP14(7)		3,418			3,418	305	2,771		342	3,418
FAIR HAVEN	MECHANIC STREET SIDEWALK	STP BP16(9)		24,991			24,991		19,993		4,998	24,991
FAIRFIELD	SIDEWALK IMPROVEMENTS	STP BP13(7)		5,000			5,000	446	4,054		500	5,000
HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)		10,000			10,000		8,000		2,000	10,000
HARTFORD	SYKES MOUNTAIN AVE. SIDEWALK	STP BP13(2)				321,000	321,000	28,633	260,267		32,100	321,000
HARTFORD	SIDEWALK ALONG US5	STP BP14(4)		20,000	30,000		50,000	4,460	40,540		5,000	50,000
HINESBURG	CONSTRUCT SIDEWALK ALONG VT116	STP BIKE(54)		6,769		155,000	161,769	14,430	131,162		16,177	161,769
HINESBURG	SIDEWALK ALONG VT116	STP BP16(11)		5,667			5,667		4,534		1,133	5,667
JERICO	IMPROVE SCHOOL CROSSINGS	STP BP14(2)				163,200	163,200	14,557	132,323		16,320	163,200
JERICO	SHARED-USE PATH	STP BP15(10)		14,556	4,500		19,056	1,700	15,451		1,906	19,056
LOCAL MOTION	BIKE FERRY OPERATION	STP BP16(2)	45,000				45,000	45,000				45,000
MANCHESTER	DEPOT ST. BIKE/PED	STP BP15(5)		20,480		450,000	470,480	41,967	381,465		47,048	470,480
MIDDLEBURY	CONSTRUCT SIDEWALK & CURBING	STP BP13(11)		3,840	17,500		21,340	1,904	17,302		2,134	21,340
MIDDLEBURY	PULP MILL BRIDGE SIDEWALK	STP BP14(8)				571,000	571,000	50,933	462,967		57,100	571,000
MIDDLEBURY	CONSTRUCT SIDEWALK	STP BP15(8)		2,627			2,627	234	2,130		263	2,627
MILTON	CONSTRUCT SIDEWALK ALONG US7	STP BP16(10)		76,700	25,000		101,700		81,360		20,340	101,700
MILTON	CONSTRUCT SIDEWALK	STP SDWK(23)		6,585	2,000		8,585		6,868		1,717	8,585
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		3,298		2,300,000	2,303,298	205,454	1,867,514		230,330	2,303,298
MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		1,950	2,000	36,600	40,550		32,440		8,110	40,550
MORETOWN	CONSTRUCT SIDEWALK	STP BP13(8)		13,614		40,000	53,614	4,782	43,470		5,361	53,614
MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)				353,750	353,750		283,000		70,750	353,750
NORTH BENNINGTON	CONSTRUCT SIDEWALK	STP BP13(9)				107,000	107,000	9,544	86,756		10,700	107,000
NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)				284,000	284,000		284,000			284,000
PLAINFIELD	MAIN ST PEDESTRIAN BRIDGE	STP BP14(3)				316,500	316,500	28,232	256,618		31,650	316,500
POULTNEY	SIDEWALK ALONG BEAMAN STREET	STP BP16(22)				83,500	83,500	41,750			41,750	83,500
READSBORO	CONSTRUCT SIDEWALKS	STP BP16(12)				240,625	240,625		192,500		48,125	240,625
RICHFORD	MISSISQUOI TRAIL EXTENSION	STP BIKE(36)S		8,820		500,000	508,820	45,387	412,551		50,882	508,820
RUTLAND CITY	SHARED-USE PATH	STP BIKE(61)		1,658			1,658	148	1,344		166	1,658

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2019 AS PASSED - TRANSPORTATION PROGRAM

												Earmark
6/28/2018 13:23												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
RUTLAND CITY	DORR DR. SHARED-USE PATH	STP BP14(11)		11,773			11,773	1,050	9,546		1,177	11,773
SPRINGFIELD	TOONERVILLE TRAIL EXTENSION	STP BP16(8)		22,700	1,000		23,700		18,960		4,740	23,700
STATEWIDE	NEW AWARDS FOR STATE AID PROJECTS	STATEWIDE				600,000	600,000	300,000			300,000	600,000
STATEWIDE	DEVELOP BIKE/PED PLAN	STATEWIDE		350,000	25,000		375,000		300,000		75,000	375,000
STATEWIDE	BIKE/PEDESTRIAN SAFETY EDUCATION	STP SRSE(2)	40,000				40,000	7,568	32,432			40,000
STATEWIDE	NEW AWARDS FOR FEDERAL AID PROJECTS	STATEWIDE	100,000				100,000		50,000		50,000	100,000
STATEWIDE	SUPPORT VYCC PROGRAM AND PROJECTS	ST PB 16()				100,000	100,000	100,000				100,000
STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC()	85,000				85,000	16,082	68,918			85,000
STATEWIDE	BIKE EDUCATION TRAILERS	STP SRSE(3)	20,000				20,000		20,000			20,000
STATEWIDE	SOUTHWEST REGION RESURFACE RAIL/TRAIL	SWRT(2)		13,065			13,065	2,472	10,593			13,065
STOWE	CONSTRUCT SIDEWALK	STP STSW(1)				152,592	152,592		122,074		30,518	152,592
SWANTON-ST. JOHNSBURY	CONSTRUCT TRAIL, PHASE 1C	STP LVRT(6)				2,136,372	2,136,372	75,000	1,709,098		352,274	2,136,372
THETFORD	TRAILHEAD PARKING IMPROVEMENTS	STP 0180(10)		10,000	5,000		15,000	1,338	12,162		1,500	15,000
UNDERHILL	CONSTRUCT SIDEWALK	STP BP13(5)		2,936		360,000	362,936	32,374	294,269		36,294	362,936
VERGENNES	MAIN ST SIDEWALK	STP BP15(6)		5,000			5,000	446	4,054		500	5,000
WAITSFIELD	CONSTRUCT SIDEWALK ALONG VT100	STP BP13(4)				449,500	449,500	40,095	364,455		44,950	449,500
WEST RUTLAND	CONSTRUCT SIDEWALKS	STP BP15(1)		55,000	6,050		61,050	5,446	49,499		6,105	61,050
WILLISTON	CONSTRUCT PATH ALONG VT2A	STP SDWK(21)				70,000	70,000		56,000		14,000	70,000
WINOOSKI	UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		37,394			37,394		29,915		7,479	37,394
TOTAL BIKE & PED PROGRAM			290,000	960,087	184,550	11,231,309	12,665,947	1,275,264	9,590,784	0	1,799,898	12,665,946
TOTAL BIKE & PED APPROPRIATION*								1,275,264	9,590,784	0		10,866,048
*LOCAL FUNDS ARE NOT APPROPRIATED.												

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	960,087	881,836	830,764	750,000
ROW	184,550	186,000	100,000	100,000
CONST	11,231,309	11,592,217	6,928,137	5,124,923
OTHER	290,000	1,275,000	1,275,000	1,275,000
TOTAL	<u>12,665,946</u>	<u>13,935,053</u>	<u>9,133,901</u>	<u>7,249,923</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES ALBANY STP BP15(18) Route: Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	20,118	0	0	20,118	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	20,118	0	0	20,118	0	0	0	0	
	Description:	A SCOPING STUDY TO EXPLORE A CONNECTION BETWEEN THE ALBANY COMMUNITY SCHOOL ON RT 14 AND WATER STREET.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S Route: Center RR Year Added: Prior to 2006 Project Manager: Tina Bohl 802-828-0177	PE	600,000	510,500	50,000	39,500	0	0	0	0	
	ROW	40,000	1,056	38,944	0	0	0	0	0	
	CONST	1,040,000	0	0	100,000	940,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,680,000	511,556	88,944	139,500	940,000	0	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP14(10) Route: Multi-use Path Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	63,000	44,868	18,132	0	0	0	0	0	
	ROW	9,450	5,350	4,100	0	0	0	0	0	
	CONST	90,570	0	30,000	60,570	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	163,020	50,218	52,232	60,570	0	0	0	0	
	Description:	IN THE TOWN OF BENNINGTON, COUNTY OF BENNINGTON, THE CONSTRUCTION OF A MULTI-USE PATH LINKING APPLGATE APARTMENTS WITH WILLOWBROOK DRIVE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP15(2) Route: Ninja Path Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	207,250	107,392	50,000	34,858	10,000	5,000	0	0
	ROW	23,500	0	5,000	13,500	5,000	0	0	0
	CONST	924,000	0	0	0	0	924,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,154,750	107,392	55,000	48,358	15,000	929,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF 6800 LF OF SHARED USE PATH FROM BENNINGTON COLLEGE TO HARMON ROAD							
Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12) Route: VT 7A Year Added: 2009 Project Manager: Tina Bohl 802-828-0177	PE	125,000	98,979	15,000	11,021	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	736,000	0	0	20,000	716,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	881,000	98,979	35,000	31,021	716,000	0	0	0
	Description:	BENNINGTON STREETSCAPE PROJECT.							
Comments:	EARMARK PROJECT.								
BIKE & PEDESTRIAN FACILITIES BURKE STP BIKE(65) Route: VT-114 Year Added: 2015 Project Manager: Thad Robertson 802-828-5799	PE	88,000	62,944	25,056	0	0	0	0	0
	ROW	14,663	5,969	8,694	0	0	0	0	0
	CONST	335,000	0	35,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	437,663	68,913	68,750	300,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ADJACENT TO VT114 IN EAST BURKE VILLAGE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP13(6) Route: BP13(6) Year Added: 2016 Project Manager: Thad Robertson 802-828-5799	PE	80,000	55,266	18,734	6,000	0	0	0	0
	ROW	5,000	0	3,000	2,000	0	0	0	0
	CONST	405,000	0	0	55,000	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	490,000	55,266	21,734	63,000	350,000	0	0	0
	Description:	PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON, INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP15(7) Route: Colchester Ave Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	96,000	0	0	0	0	96,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	96,000	0	0	0	0	96,000	0	0
	Description:	ADDITIONAL MONEY TO EXTEND BURLINGTON SDWK(19). A SIDEWALK PROJECT ON COLCHESTER AVENUE FROM EAST AVE TO MANSFIELD AVE, AND NOW EXTENDING TO SOUTH PROSPECT STREET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(19) Route: Urb-5014 Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	77,000	36,959	20,041	6,040	13,960	0	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	193,437	0	0	0	30,000	163,437	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,437	36,959	20,041	6,040	48,960	163,437	0	0
	Description:	DESIGN AND CONSTRUCT 1,625 FEET OF 10-FOOT SHARED USE PATH ALONG COLCHESTER AVENUE FROM EAST AVENUE TO MANSFIELD AVE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES CASTLETON STP BP13(10) Route: Center Point Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	78,500	40,938	28,726	8,836	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	578,500	40,938	28,726	508,836	0	0	0	0
	Description:	CONSTRUCTION OF APPROX. 2750 FEET OF SIDEWALK ALONG VT4A IN CASTLETON, BEGINNING APPROX. 1.12 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 0.5 MILE TO DRAKE RD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP BP15(4) Route: STP BP15(4) Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	535,000	0	0	0	535,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,000	0	0	0	535,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A MULTI-USE PATH ALONG WEST LAKESHORE DRIVE FROM PRIM ROAD TO CHURCH ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(16) Route: STP SDWK(16) Year Added: 2014 Project Manager: Thad Robertson 802-828-5799	PE	160,000	104,909	45,000	10,091	0	0	0	0
	ROW	100,000	34,531	45,469	20,000	0	0	0	0
	CONST	98,794	0	0	0	98,794	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	358,794	139,440	90,469	30,091	98,794	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER, FROM CHURCH ROAD TO PRIM ROAD.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES COLCHESTER-ESSEX NH 030-1(34) Route: VT-15 Year Added: 2015 Project Manager: Erin Parizo 802-828-2046	PE	300,000	215,938	25,128	48,934	10,000	0	0	0	
	ROW	75,000	0	50,000	25,000	0	0	0	0	
	CONST	1,355,066	0	0	0	0	1,000,000	355,066	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,730,066	215,938	75,128	73,934	10,000	1,000,000	355,066	0	
	Description:	BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES DOVER STP BP14(1) Route: VT-100 Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	15,000	3,317	4,933	6,750	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	345,000	0	0	345,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	365,000	3,317	9,933	351,750	0	0	0	0	
	Description:	DESIGN AND CONSTRUCTION OF APPROXIMATELY 495' OF SHARED USE PATH AND PEDESTRIAN BRIDGE IN THE TOWN OF DOVER								
	Comments:									
BIKE & PEDESTRIAN FACILITIES EAST MONTPELIER STP BIKE(63) Route: US-2 Year Added: 2015 Project Manager: Joel Perrigo 802-828-2583	PE	100,000	72,902	15,000	12,098	0	0	0	0	
	ROW	35,000	11,219	23,781	0	0	0	0	0	
	CONST	341,000	0	0	60,100	280,900	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	476,000	84,121	38,781	72,198	280,900	0	0	0	
	Description:	DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ENOSBURG FALLS STP BP16(7) Route: VT 105 - TH 1 Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	70,000	1,371	38,629	18,000	8,000	4,000	0	0
	ROW	30,000	0	24,000	6,000	0	0	0	0
	CONST	492,450	0	0	0	0	92,450	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	592,450	1,371	62,629	24,000	8,000	96,450	400,000	0
	Description:	UPGRADE SIDEWALK TO ADA SPECIFICATIONS ON NORTH SIDE OF ELM ST. FROM RTE. 108 TO PLEASANT ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP BP14(7) Route: Towers Road Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	65,000	50,772	10,810	3,418	0	0	0	0
	ROW	50,000	6,583	43,417	0	0	0	0	0
	CONST	169,050	0	0	0	169,050	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	284,050	57,355	54,227	3,418	169,050	0	0	0
	Description:	ESSEX TOWN - CONSTRUCT 1000 LF OF SIDEWALK ALONG TOWERS ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES FAIR HAVEN STP BP16(9) Route: TH33 Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	97,000	7,609	47,400	24,991	12,000	5,000	0	0
	ROW	6,000	0	0	0	6,000	0	0	0
	CONST	351,500	0	0	0	0	100,000	251,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	454,500	7,609	47,400	24,991	18,000	105,000	251,500	0
	Description:	DESIGN AND CONSTRUCT APPROXIMATELY 1700 OF SIDEWALK ALONG MECHANIC STREET.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES FAIRFIELD STP BP13(7) Route: mid-point Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	125,001	77,785	36,881	5,000	5,335	0	0	0
	ROW	9,000	0	9,000	0	0	0	0	0
	CONST	468,000	0	0	0	40,000	428,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	602,001	77,785	45,881	5,000	45,335	428,000	0	0
	Description:	DESIGN AND CONSTRUCT 1450 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: LVRT Parking Year Added: 2007 Project Manager: Thad Robertson 802-828-5799	PE	80,000	56,444	13,556	10,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	277,000	122,506	0	0	154,494	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	362,000	178,950	18,556	10,000	154,494	0	0	0
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP13(2) Route: Year Added: 2016 Project Manager: Tina Bohl 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	321,000	0	0	321,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	321,000	0	0	321,000	0	0	0	0
	Description:	ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15)							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP14(4) Route: US 5/I 91 Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	83,000	30,721	16,530	20,000	15,749	0	0	0
	ROW	40,000	0	0	30,000	10,000	0	0	0
	CONST	315,000	0	0	0	0	315,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	438,000	30,721	16,530	50,000	25,749	315,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF A SIDEWALK AND BIKE LANE ALONG ROUTE 5 IN HARTFORD NEAR THE US-5/I-91 INTERCHANGE. THIS ALSO INCLUDES SOME NEW ALIGNMENT OF THE I-91 ON-RAMP GEOMETRY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(54) Route: VT-116 Year Added: 2014 Project Manager: Jonathan Kaplan 802-828-0059	PE	85,000	51,031	27,200	6,769	0	0	0	0
	ROW	15,000	48	14,952	0	0	0	0	0
	CONST	155,000	0	0	155,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	255,000	51,079	42,152	161,769	0	0	0	0
	Description:	DESIGN AND CONSTRUCT 1100 FEET OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT THE COMMERCE ST. INTERSECTION AND EXTENDING NORTHERLY TO RIGGS ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BP16(11) Route: VT-116 Year Added: 2018 Project Manager: Thad Robertson 802-828-5799	PE	40,000	2,333	32,000	5,667	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	120,000	0	0	0	20,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,000	2,333	37,000	5,667	20,000	100,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ON RT 116 FROM THE HINESBURG COMMUNITY SCHOOL TO A NEW DEVELOPMENT BEYOND FRIENDSHIP LANE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES JERICHO STP BP14(2) Route: Browns River School Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	40,000	32,600	7,400	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	193,200	0	30,000	163,200	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	233,200	32,600	37,400	163,200	0	0	0	0	
	Description:	SCHOOL CROSSING IMPROVEMENTS AT BROWNS RIVER SCHOOL AND UNDERHILL ID SCHOOL								
	Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP BP15(10) Route: Browns Trace Road Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	50,000	1,387	17,500	14,556	12,057	4,500	0	0	
	ROW	25,000	0	20,500	4,500	0	0	0	0	
	CONST	385,000	0	0	0	0	385,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	460,000	1,387	38,000	19,056	12,057	389,500	0	0	
	Description:	1,650 FEET OF SHARED USE PATH ALONG BROWNS TRACE ROAD FROM PRATT ROAD TO LEE RIVER ROAD								
	Comments:									
BIKE & PEDESTRIAN FACILITIES LOCAL MOTION ST BP17(1) Route: Year Added: 2019 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	180,000	0	0	45,000	45,000	45,000	45,000	0	
	TOTAL	180,000	0	0	45,000	45,000	45,000	45,000	0	
	Description:	STATE FUNDING COMMITTED BY SEC. COLE TO SUBSIDIZE LOCAL MOTION OPERATION OF THE BIKE FERRY AT "THE CUT" ON THE COLCHESTER CAUSEWAY/ISLAND LINE TRAIL.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MANCHESTER STP BP15(5) Route: Depot Street Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	91,580	7,080	64,020	20,480	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	513,000	0	0	450,000	63,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	604,580	7,080	64,020	470,480	63,000	0	0	0
	Description:	3290 FEET OF STREETSCAPE MODIFICATIONS ON DEPOT STREET TO IMPROVE BICYCLE AND PEDESTRIAN ACCESS AND SAFETY							
Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP13(11) Route: RT. 73 Year Added: 2016 Project Manager: Thad Robertson 802-828-5799	PE	95,000	87,660	3,500	3,840	0	0	0	0
	ROW	35,000	0	17,500	17,500	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	330,000	87,660	21,000	21,340	200,000	0	0	0
	Description:	DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP14(8) Route: Pulp Mill Bridge Sid Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	120,000	75,265	44,735	0	0	0	0	0
	ROW	35,000	14,063	20,937	0	0	0	0	0
	CONST	586,000	0	0	571,000	15,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	741,000	89,328	65,672	571,000	15,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF THE PULP MILL BRIDGE SIDEWALK - 2700 LF OF SIDEWALK ALONG SEYMOUR ST. AND PULP MILL BRIDGE RD.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP15(8) Route: Exchange Street Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	5,000	373	2,000	2,627	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	373,000	0	0	0	373,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	378,000	373	2,000	2,627	373,000	0	0	0
	Description:	CONSTRUCTION OF APPROX. 775 FEET OF SIDEWALK & CURBING, AND 2,045 FEET OF SHARED-USE PATH.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MILTON STP BP16(10) Route: US-7 Year Added: 2019 Project Manager: Tina Bohl 802-828-0177	PE	245,000	2,963	80,000	76,700	50,000	35,337	0	0
	ROW	90,000	0	0	25,000	65,000	0	0	0
	CONST	743,357	0	0	0	0	40,000	703,357	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,078,357	2,963	80,000	101,700	115,000	75,337	703,357	0
	Description:	DESIGN AND CONSTRUCTION OF 3,830 LINEAR FEET OF SIDEWALK GAPS ALONG US ROUTE 7 SOUTH FROM NANCY DRIVE TO HAYDENBERRY DRIVE IN MILTON.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(18) Route: Midpoint Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	7,000	4,291	2,709	0	0	0	0	0
	ROW	5,000	4,382	618	0	0	0	0	0
	CONST	65,500	0	0	0	65,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,500	8,673	3,327	0	65,500	0	0	0
	Description:	CONSTRUCTION OF APPROX. 100 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(23) Route: Brandy Lane Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	11,000	415	0	6,585	4,000	0	0	0
	ROW	2,000	0	0	2,000	0	0	0	0
	CONST	43,000	0	0	0	0	43,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	56,000	415	0	8,585	4,000	43,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF AN APPROX. 250 FOOT LONG SIDEWALK THAT IS 6 FEET WIDE AND HAS A 4 FOOT GRASS BUFFER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: Path to Civic Center Year Added: Prior to 2006 Project Manager: Joel Perrigo 802-828-2583	PE	1,200,000	986,730	209,972	3,298	0	0	0	0
	ROW	510,000	357,008	152,992	0	0	0	0	0
	CONST	5,000,000	0	200,000	2,300,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,710,000	1,343,738	562,964	2,303,298	2,500,000	0	0	0
	Description:	PHASE 1 – MONTPELIER – BEGINNING AT GRANITE STREET/STONE CUTTERS WAY IN MONTPELIER AND EXTENDING EASTERLY, PARALLELING THE FORMER MONTPELIER AND WELLS RIVER FOR 2.46 MILES TO GALLISON HILL ROAD ENDING AT THE CIVIC CENTER. PHASE 2 – BERLIN – BEGINNING AT US ROUTE 2 IN MONTPELIER AND FOLLOWING THE FORMER BARRE AND CHELSEA RAILROAD FOR 1.74 MILES TO THE PRICE CHOPPER SHOPPING CENTER ENDING AT US ROUTE 302 (ENTRANCE TO SHOPPING CENTER)							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: Path Midpoint Year Added: 2008 Project Manager: Jonathan Kaplan 802-828-0059	PE	208,708	198,258	8,500	1,950	0	0	0	0
	ROW	10,000	0	8,000	2,000	0	0	0	0
	CONST	866,600	0	0	36,600	830,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,085,308	198,258	16,500	40,550	830,000	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MORETOWN STP BP13(8) Route: VT-100B Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	100,000	66,314	20,072	13,614	0	0	0	0
	ROW	17,250	7,202	10,048	0	0	0	0	0
	CONST	263,250	0	0	40,000	223,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,500	73,516	30,120	53,614	223,250	0	0	0
	Description:	DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT100B TO HURDLE ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1) Route: VT-100 Year Added: 2007 Project Manager: Joel Perrigo 802-828-2583	PE	150,000	86,525	63,475	0	0	0	0	0
	ROW	500	491	9	0	0	0	0	0
	CONST	403,750	0	50,000	353,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	554,250	87,016	113,484	353,750	0	0	0	0
	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREEN STRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES NORTH BENNINGTON STP BP13(9) Route: VT-67 Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	50,000	34,441	15,559	0	0	0	0	0
	ROW	10,000	2,236	7,764	0	0	0	0	0
	CONST	137,000	0	30,000	107,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	197,000	36,677	53,323	107,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCT 905 LF OF SIDEWALK ALONG MAIN ST. (VT67) FROM DEPOT ST. TO THE VILLAGE LINE, AND ALONG HOUGHTON ST. EAST APPROX. 212 FEET.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14) Route: US-5 Year Added: 2009 Project Manager: Tina Bohl 802-828-0177	PE	100,000	79,184	20,816	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	334,000	0	50,000	284,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	434,000	79,184	70,816	284,000	0	0	0	0
	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP BP14(3) Route: US-2 Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	115,000	80,036	34,964	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	316,500	0	0	316,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	431,500	80,036	34,964	316,500	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A PEDESTRIAN BRIDGE ON MAIN ST. AND 350 LF OF SIDEWALK ALONG US ROUTE 2.							
Comments:									
BIKE & PEDESTRIAN FACILITIES POULTNEY ST BP16(22) Route: Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	85,000	314	1,186	83,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	314	1,186	83,500	0	0	0	0
	Description:	DESIGN AND CONSTRUCT APPROXIMATELY 805 FT. OF SIDEWALK ON BEAMAN ST.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES READSBORO STP BP16(12) Route: Year Added: 2019 Project Manager: Thad Robertson 802-828-5799	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	240,625	0	0	240,625	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	245,625	0	5,000	240,625	0	0	0	0
	Description:	CONSTRUCT APPROXIMATELY 4,016 FEET OF CONCRETE SIDEWALK IN THE VILLAGE CENTER ALONG MAIN STREET, SCHOOL STREET AND TUNNEL STREET. (PROJECT WILL SUPPLEMENT FUNDING FOR THE READSBORO TAP TA14(8) PROJECT).							
Comments:									
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S Route: MVRT Extension Year Added: Prior to 2006 Project Manager: Joel Perrigo 802-828-2583	PE	160,000	137,094	14,086	8,820	0	0	0	0
	ROW	60,000	14,232	45,768	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	720,000	151,326	59,854	508,820	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BIKE(61) Route: Project Center Year Added: 2014 Project Manager: Thad Robertson 802-828-5799	PE	80,000	61,342	17,000	1,658	0	0	0	0
	ROW	30,000	21,278	8,722	0	0	0	0	0
	CONST	280,000	0	0	0	280,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	390,000	82,620	25,722	1,658	280,000	0	0	0
	Description:	RUTLAND CREEK PATH - SEGMENT 4: SHARED-USE PATH FROM MEADOW ST. PARK TO RIVER ST., IN RUTLAND CITY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BP14(11) Route: Midpoint Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	204,400	119,042	40,000	11,773	20,358	13,227	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	1,100,600	0	0	0	500,000	600,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,310,000	119,042	45,000	11,773	520,358	613,827	0	0
	Description:	CONSTRUCT APPROXIMATE 2000 LF SHARED USE PATH ALONG DORR DR. FROM THE END OF RIVER ST. TO THE COLLEGE OF ST. JOSEPH.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SPRINGFIELD STP BP16(8) Route: Toonerville Trail Year Added: 2018 Project Manager: Thad Robertson 802-828-5799	PE	70,000	2,289	12,000	22,700	22,311	10,700	0	0
	ROW	21,000	0	0	1,000	20,000	0	0	0
	CONST	315,000	0	0	0	0	0	315,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	406,000	2,289	12,000	23,700	42,311	10,700	315,000	0
	Description:	THIS PROJECT INVOLVES THE FINAL DESIGN, PERMITTING AND CONSTRUCTION OF AN APPROXIMATELY 3,250 FOOT LONG EXTENSION OF THE TOONERVILLE TRAIL IN ORDER TO CONNECT THE EXISTING SHARED-USE PATH TO BRIDGE STREET AND THE EDGAR MAY RECREATION CENTER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2012 Project Manager: Susan Scribner 802-828-3588	PE	2,550,000	0	100,000	350,000	600,000	750,000	750,000	0
	ROW	300,000	0	0	25,000	75,000	100,000	100,000	0
	CONST	3,900,000	0	0	0	400,000	1,300,000	2,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,750,000	0	100,000	375,000	1,075,000	2,150,000	3,050,000	0
	Description:	NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	400,000	0	0	100,000	100,000	100,000	100,000	100,000	
	TOTAL	400,000	0	0	100,000	100,000	100,000	100,000	100,000	
	Description:	NEW AWARDS FOR FEDERAL-AID SCOPING PROJECTS								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2019 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	160,000	0	0	40,000	40,000	40,000	40,000	40,000	
	TOTAL	160,000	0	0	40,000	40,000	40,000	40,000	40,000	
	Description:	SPECIFIC PROJECT TO BE IDENTIFIED FOR DISSEMINATING SAFETY EDUCATION REGARDING BICYCLING, WALKING AND SAFE VEHICLE OPERATIONS AROUND CYCLISTS AND PEDESTRIANS. TO INCLUDE PRINT AND OTHER MEDIA, SUPPORT OF COMMUNITY EFFORTS, MAINTENANCE OF SAFETY RESOURCES WEB PAGE AND COORDINATION WITH OTHER HIGHWAY SAFETY PARTNERS.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: mid-point Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,600,000	0	200,000	600,000	600,000	600,000	600,000	600,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,600,000	0	200,000	600,000	600,000	600,000	600,000	600,000	
	Description:	NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES STATEWIDE ST BP16(1) Route: Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	0	
	Description:	SUPPORT VERMONT YOUTH CONSERVATION CORPS PROGRAM AND PROJECTS.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC() Route: Year Added: 2007 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	355,000	0	0	85,000	90,000	90,000	90,000	90,000	0
	TOTAL	355,000	0	0	85,000	90,000	90,000	90,000	90,000	0
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(3) Route: Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	20,000	0	0	20,000	0	0	0	0	0
	TOTAL	20,000	0	0	20,000	0	0	0	0	0
	Description:	SUPPORT FOR PURCHASING, OUTFITTING AND OPERATING TWO ADDITIONAL BIKE EDUCATION TRAILERS.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE - SOUTHWEST REGI SWRT(2) Route: Approx. Trail Center Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	90,000	46,935	25,000	13,065	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,283,229	0	0	0	1,283,229	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,373,229	46,935	25,000	13,065	1,288,229	0	0	0
	Description:	RESURFACE 19.8 MILES OF THE D&H RAIL TRAIL WITH A CONSISTENT, ACCESSIBLE AGGREGATE SURFACE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1) Route: VT-100 Year Added: 2007 Project Manager: Joel Perrigo 802-828-2583	PE	246,783	214,191	32,592	0	0	0	0	0
	ROW	25,386	9,294	16,092	0	0	0	0	0
	CONST	752,592	0	0	152,592	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,024,761	223,485	48,684	152,592	600,000	0	0	0
	Description:	DESIGN AND CONSTRUCT 1,400 FEET OF SIDEWALK, CURB, GUARDRAIL AND DRAINAGE, RIVER ROAD INTERSECTION REALIGNMENT, BIKE PATH, PAVING, PAVEMENT MARKINGS, SIGNS AND OTHER RELATED ITEMS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY LVRT() Route: Year Added: 2018 Project Manager: Joel Perrigo 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,000,000	0	0	0	1,000,000	1,000,000	1,000,000	0
	TOTAL	3,000,000	0	0	0	1,000,000	1,000,000	1,000,000	0
	Description:	FURTHER IMPROVEMENTS WITHIN THE OVERALL 90 MILE FORMER RAIL CORRIDOR.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(6)	PE	95,000	0	95,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,286,372	0	150,000	2,136,372	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,381,372	0	245,000	2,136,372	0	0	0	0
	Description:	CONSTRUCTION OF PHASE 1C, APPROXIMATELY 11.63 MILES OF TRAIL FROM SWANTON TO SHELDON							
Route: Year Added: 2019 Project Manager: Joel Perrigo 802-828-2583	Comments:								
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(10)	PE	80,000	39,736	20,000	10,000	10,264	0	0	0
	ROW	15,000	0	10,000	5,000	0	0	0	0
	CONST	175,000	0	0	0	175,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	270,000	39,736	30,000	15,000	185,264	0	0	0
	Description:	TRAILHEAD PARKING IMPROVEMENTS							
Route: Thetford Trail Parki Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	Comments:								
BIKE & PEDESTRIAN FACILITIES UNDERHILL STP BP13(5)	PE	72,500	51,947	17,617	2,936	0	0	0	0
	ROW	26,000	5,873	20,127	0	0	0	0	0
	CONST	360,000	0	0	360,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	458,500	57,820	37,744	362,936	0	0	0	0
	Description:	CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD.							
Route: VT-15 Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES VERGENNES STP BP15(6) Route: Main St. Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	67,000	3,083	50,917	5,000	5,000	3,000	0	0	
	ROW	10,000	0	10,000	0	0	0	0	0	
	CONST	241,000	0	0	0	0	41,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	318,000	3,083	60,917	5,000	5,000	44,000	200,000	0	
	Description:	DESIGN AND CONSTRUCT 800 FT. OF SIDEWALK ON THE EAST SIDE OF MAIN ST (VT 22A) FROM KENNEDY BROS. TO CHAMPLAIN DISCOUNT FOODS.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BP13(4) Route: VT-100 Year Added: 2016 Project Manager: Thad Robertson 802-828-5799	PE	90,000	65,176	24,824	0	0	0	0	0	
	ROW	40,000	0	40,000	0	0	0	0	0	
	CONST	469,500	0	20,000	449,500	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	599,500	65,176	84,824	449,500	0	0	0	0	
	Description:	DESIGN AND CONSTRUCTION OF 755 FEET OF SIDEWALK ALONG THE WESTERN SIDE OF VT 100 FROM OLD COUNTY RD TO BRIDGE STREET								
	Comments:									
BIKE & PEDESTRIAN FACILITIES WEST RUTLAND STP BP15(1) Route: Campbell Avenue Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	180,000	6,620	64,401	55,000	53,979	0	0	0	
	ROW	6,050	0	0	6,050	0	0	0	0	
	CONST	649,650	0	0	0	50,000	599,650	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	835,700	6,620	64,401	61,050	103,979	599,650	0	0	
	Description:	CONSTRUCTION OF 3305 FEET OF SIDEWALK ALONG CAMPBELL, THRALL, CLARENDON, ROSS AND FAIRVIEW STREETS								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(21)	PE	62,000	7,130	54,870	0	0	0	0	0
	ROW	12,000	695	11,305	0	0	0	0	0
	CONST	100,000	0	30,000	70,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	174,000	7,825	96,175	70,000	0	0	0	0
Route: VT Route 2A Path Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	Description:	DESIGN AND CONSTRUCTION OF APPROXIMATELY 290 FEET OF 10-FOOT WIDE PATH ALONG VT 2A.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES WINOOSKI TCSP TCSE(10)	PE	161,493	75,276	25,000	37,394	23,823	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	161,493	75,276	25,000	37,394	23,823	0	0	0
Route: Casavant Park Pathwa Year Added: 2010 Project Manager: Tina Bohl 802-828-0177	Description:	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	828-0177	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		Susan Scribner	828-3588	IMPROVE MILL POND/SEVERENCE	2016
ESSEX	VT-15		Susan Scribner	828-3588	SHARED-USE PATH	2016
LUDLOW	VT-103	STP WALK()	Susan Scribner	828-3588	ADAPTIVE USE TRUSS BRIDGE	2007
MONTPELIER-BERLIN	Path to Civic Center	STP WALK()	Joel Perrigo	828-2583	ADAPTIVE RE-USE	Prior to 2006
WILLISTON	US-2		Susan Scribner	828-3588	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Susan Scribner	828-3588	SHARED-USE PATH ALONG VT2A	2016

**Susan Scribner, Bureau Director
Municipal Assistance Bureau
Transportation Alternatives**

Phone - 828-3588

E-mail - sue.scribner@vermont.gov

PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM

FY 2019 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/28/2018 13:23												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)				101,250	101,250		81,000		20,250	101,250
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)				200,000	200,000		160,000		40,000	200,000
BENNINGTON	BIKE/PED IMPROVEMENTS	TAP TA16 (1)		4,000	2,500		6,500		5,200		1,300	6,500
BRANDON	CONSTRUCT SIDEWALKS 1160 FEET	STP EH05(4)		7,123			7,123		5,698		1,425	7,123
BURLINGTON	NORTH AVE. CROSSWALKS	TAP TA15(1)		8,283	2,000		10,283		8,226		2,057	10,283
CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)				350,000	350,000		280,000		70,000	350,000
CHESTER	REPLACE SIDEWALKS	TAP TA17(9)		24,915			24,915		19,932		4,983	24,915
EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)		12,895		384,000	396,895		317,516		79,379	396,895
ENOSBURG	SALT AND SAND SHED	TAP TA17(7)		14,940			14,940		11,952		2,988	14,940
ESSEX	INSTALL SIDEWALK ON PINECREST	TAP TA15(4)		23,692		200,000	223,692		178,954		44,738	223,692
ESSEX JCT.	CONSTRUCT GRAVEL WETLAND	TAP TA16(7)		15,000	30,000		45,000		36,000		9,000	45,000
ESSEX TOWN	CONSTRUCT DETENTION POND	TAP TA16(5)		20,000	10,000		30,000		24,000		6,000	30,000
FAIRFAX	INSTALL SIDEWALK	STP EH12(8)				290,000	290,000		232,000		58,000	290,000
FAIRFIELD	CONSTRUCT SALT SHED	TAP TA16(9)				265,000	265,000		212,000		53,000	265,000
HARTFORD	GATEWAY ARCH, LANDSCAPING, ETC	STP EH05(35)		11,779			11,779		9,423		2,356	11,779
HARTFORD	SIDEWALKS, BIKE LANES, ETC	STP EH09(15)				200,000	200,000		160,000		40,000	200,000
HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)		1,000		303,600	304,600		243,680		60,920	304,600
HARTFORD	SYKES AVE. SIDEWALK	TAP TA17(12)				93,744	93,744		74,995		18,749	93,744
HYDE PARK	JOHNSON ST. SIDEWALK	STP EH05(37)		9,565	2,500		12,065		9,652		2,413	12,065
JERICHO	CONSTRUCT SIDEWALK	TAP TA17(1)		15,000			15,000		12,000		3,000	15,000
MONTPELIER	CONSTRUCT PEDESTRIAN BRIDGE	STP EH07()				200,000	200,000		160,000		40,000	200,000
MONTPELIER	CONSTRUCT SIDEWALK	TAP TA14(7)		5,000	5,000		10,000		8,000		2,000	10,000
NORTH BENNINGTON	REPAIR TRAIN DEPOT ROOF	TAP TA14(9)				90,340	90,340		72,272		18,068	90,340
PUTNEY	CONSTRUCT SIDEWALK	TAP TA14(1)		4,000		250,000	254,000		203,200		50,800	254,000
READSBORO	CONSTRUCT SIDEWALK	TAP TA14(8)		8,937		485,000	493,937		395,150		98,787	493,937
RUTLAND CITY	INSTALL FLASHING BEACONS	TAP TA14(5)				21,000	21,000		16,800		4,200	21,000
RUTLAND TOWN	INSTALL SHARED-USE PATH	TAP TA17(11)				50,000	50,000		40,000		10,000	50,000
SHELBURNE	CONSTRUCT GRAVEL WETLAND	TAP TA16(6)		5,802	2,000	18,750	26,552		21,242		5,310	26,552
SOUTH BURLINGTON	STORMWATER INFILTRATION BASIN	TAP TA17(6)		25,000	2,000		27,000		21,600		5,400	27,000
SPRINGFIELD	SIDEWALK ALONG SOUTH ST	TAP TA14(6)		9,157		166,000	175,157		140,126		35,031	175,157
ST. ALBANS CITY	RECONSTRUCT SIDEWALK	TAP TA15(3)		25,000	9,000		34,000		27,200		6,800	34,000
ST. JOHNSBURY	IMPROVE BIKE/PED SAFETY	TAP TA16(2)		11,000			11,000		8,800		2,200	11,000
STATEWIDE	NEW AWARDS	STATEWIDE		200,000	25,000		225,000		180,000		45,000	225,000
THETFORD	PEDESTRIAN IMPROVEMENTS	STP EH09(10)				200,000	200,000		160,000		40,000	200,000
WILLISTON	CONSTRUCT DRAINAGE AREAS	TAP TA17(8)		20,000	10,000		30,000		24,000		6,000	30,000
WILMINGTON	CONSTRUCT SIDEWALK ON E. MAIN	TAP TA16(4)		15,822	3,000		18,822		15,058		3,764	18,822
WINOOSKI	CONSTRUCT CROSSWALK TREATMENTS	TAP TA17(2)		25,000	6,500		31,500		25,200		6,300	31,500

PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM

COLOR KEY

FY 2019 AS PASSED - TRANSPORTATION PROGRAM

											Earmark	
6/28/2018 13:23												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
TOTAL TRANSPORTATION ALTERNATIVES PROGRAM			0	522,910	109,500	3,868,684	4,501,094	0	3,600,875	0	900,219	4,501,094
TOTAL TRANSPORTATION ALTERNATIVES APPROPRIATION*								0	3,600,875	0		3,600,875
*LOCAL FUNDS NOT APPROPRIATED.												

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	522,910	627,868	612,893	556,000
ROW	109,500	109,000	85,000	75,000
CONST	3,868,684	2,590,520	3,520,693	2,872,716
OTHER	0	0	0	0
TOTAL	<u>4,501,094</u>	<u>3,327,388</u>	<u>4,218,586</u>	<u>3,503,716</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVE STATEWIDE	PE	2,319,671	0	0	522,910	627,868	612,893	556,000	0
	ROW	378,500	0	0	109,500	109,000	85,000	75,000	0
	CONST	12,852,613	0	0	3,868,684	2,590,520	3,520,693	2,872,716	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,550,784	0	0	4,501,094	3,327,388	4,218,586	3,503,716	0
Route:	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL TRANSPORTATION ALTERNATIVES UNDER FEDERAL LEGISLATION.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
Susan Scribner									
802-828-3588									

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2019**

Manager: Susan Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE TOWN	STP EH06(19)	STP EH06(19)	0	0	0	101,250	101,250	81,000	0	20,250	2008
BENNINGTON	STP EH08(11)	Min-1046	0	0	0	200,000	200,000	160,000	0	40,000	2010
BENNINGTON	TAP TA16(1)	Benmont Ave	0	4,000	2,500	0	6,500	5,200	0	1,300	2018
BRANDON	STP EH05(4)	Union and Maple S	0	7,123	0	0	7,123	5,698	0	1,425	2007
BURLINGTON	TAP TA15(1)	TAP TA15(1)	0	8,283	2,000	0	10,283	8,226	0	2,057	2017
CASTLETON	STP EH10(4)	Project Midpoint	0	0	0	350,000	350,000	280,000	0	70,000	2012
CHESTER	TAP TA17(9)	Popple Dungeon R	0	24,915	0	0	24,915	19,932	0	4,983	2019
COLCHESTER	TAP TA13()	TAP TA13(5)	0	0	0	0	0	0	0	0	2015
EAST MONTPELIER	STP EH10(17)	US 2	0	12,895	0	384,000	396,895	317,516	0	79,379	2012
ENOSBURG	TAP TA17(7)	Town Garage	0	14,940	0	0	14,940	11,952	0	2,988	2019
ESSEX	TAP TA15(4)	Pinecrest Drive	0	23,692	0	200,000	223,692	178,954	0	44,738	2017
ESSEX JUNCTION	TAP TA16(7)	TAP TA16(7)	0	15,000	30,000	0	45,000	36,000	0	9,000	2018
ESSEX TOWN	TAP TA16(5)	Sydney Dr. Detenti	0	20,000	10,000	0	30,000	24,000	0	6,000	2018
FAIRFAX	STP EH12(8)	VT-104	0	0	0	290,000	290,000	232,000	0	58,000	2014
FAIRFIELD	TAP TA16(9)	TAP TA16(9)	0	0	0	265,000	265,000	212,000	0	53,000	2018
HARTFORD	STP EH05(35)	RR Row	0	11,779	0	0	11,779	9,423	0	2,356	2008
HARTFORD	STP EH09(15)	Midpoint	0	0	0	200,000	200,000	160,000	0	40,000	2012
HARTFORD	STP EH10(18)	US-5	0	1,000	0	303,600	304,600	243,680	0	60,920	2012
HARTFORD	TAP TA17(12)	Maj-0325	0	0	0	93,744	93,744	74,995	0	18,749	2019
HYDE PARK	STP EH05(37)	Johnson St.	0	9,565	2,500	0	12,065	9,652	0	2,413	2015
JERICO	TAP TA17(1)	VT-15	0	15,000	0	0	15,000	12,000	0	3,000	2019
MIDDLEBURY	STP EH09(5)	Printer's Alley	0	0	0	0	0	0	0	0	2010
MONTPELIER	STP EH07()	Carr Lot Project	0	0	0	200,000	200,000	160,000	0	40,000	2012
MONTPELIER	TAP TA14(7)	VT-12	0	5,000	5,000	0	10,000	8,000	0	2,000	2016
NORTH BENNINGTON	TAP TA14(9)	Train Station	0	0	0	90,340	90,340	72,272	0	18,068	2016

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2019**

Manager: Susan Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
PUTNEY	TAP TA14(1)	Start Pt. Phse 3	0	4,000	0	250,000	254,000	203,200	0	50,800	2016
READSBORO	TAP TA14(8)	Center of village si	0	8,937	0	485,000	493,937	395,150	0	98,787	2016
RUTLAND CITY	TAP TA14(5)	Crescent /Earl Stre	0	0	0	21,000	21,000	16,800	0	4,200	2016
RUTLAND CITY	TAP TA17(11)		0	0	0	50,000	50,000	40,000	0	10,000	2019
SHELBURNE	TAP TA16(6)	TAP TA16(6)	0	5,802	2,000	18,750	26,552	21,242	0	5,310	2018
SOUTH BURLINGTON	TAP TA17(6)	Picard Circle	0	25,000	2,000	0	27,000	21,600	0	5,400	2019
SPRINGFIELD	TAP TA14(6)	South Street	0	9,157	0	166,000	175,157	140,126	0	35,031	2016
ST. ALBANS CITY	TAP TA15(3)	Kingman Street	0	25,000	9,000	0	34,000	27,200	0	6,800	2017
ST. JOHNSBURY	TAP TA16(2)	Center Point	0	11,000	0	0	11,000	8,800	0	2,200	2018
STATEWIDE			0	200,000	25,000	0	225,000	180,000	0	45,000	2017
THETFORD	STP EH09(10)	VT-113	0	0	0	200,000	200,000	160,000	0	40,000	2010
WARREN	STP EH12(4)	Maj-0188	0	0	0	0	0	0	0	0	2014
WILLISTON	TAP TA17(8)	Lamplite Lane	0	20,000	10,000	0	30,000	24,000	0	6,000	2019
WILMINGTON	TAP TA16(4)	VT-9	0	15,822	3,000	0	18,822	15,058	0	3,764	2018
WINOOSKI	TAP TA17(2)	Centerpoint	0	25,000	6,500	0	31,500	25,200	0	6,300	2019
Totals:			0	522,910	109,500	3,868,684	4,501,094	3,600,875	0	900,219	

**Susan Scribner, Bureau Director
Municipal Assistance Bureau
Multi-Modal Facilities**

Phone - 828-3588

E-mail - sue.scribner@vermont.gov

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

COLOR KEY

FY19 AS PASSED - TRANSPORTATION PROGRAM

Earmark

6/28/2018 13:23

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center	STP MMTC(3)		318,537		2,200,000	2,518,537		2,518,537			2,518,537
TOTAL MULTIMODAL FACILITIES PROGRAM			0	318,537	0	2,200,000	2,518,537	0	2,518,537	0	0	2,518,537
TOTAL MULTIMODAL FACILITIES APPROPRIATION*								0	0	0	0	0
*LOCAL PROJECT NOT ADMINISTERED BY VTRANS												

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	318,537	0	0	0
ROW	0	0	0	0
CONST	2,200,000	848,980	0	0
OTHER	0	0	0	0
TOTAL	2,518,537	848,980	0	0

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	1,070,000	432,926	318,537	318,537	0	0	0	0
	MONTPELIER								
	ROW	2,200,270	1,901,163	299,107	0	0	0	0	0
	STP MMTTC(3)								
	CONST	3,048,980	0	0	2,200,000	848,980	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,319,250	2,334,089	617,644	2,518,537	848,980	0	0	0
Carr Lot Project	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
Year Added: 2012	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							
Project Manager:									
Joel Perrigo									
802-828-2583									

**Wayne Symonds, Division Director
Highway Division**

Phone - 828-2663

E-mail - wayne.symonds@vermont.gov

PROGRAM DEVELOPMENT ADMIN

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	22,748,320	22,748,320	22,748,320	22,748,320
TOTAL	22,748,320	22,748,320	22,748,320	22,748,320

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PROGRAM DEVELOPMENT ADMIN. & OTHER STATEWIDE Route: ADMIN. & OTHER Year Added: 2007 Project Manager: --	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	115,552,688	0	24,559,408	22,748,320	22,748,320	22,748,320	22,748,320	0
	TOTAL	115,552,688	0	24,559,408	22,748,320	22,748,320	22,748,320	22,748,320	0
Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.								
Comments:	0								

**Chris Cole, Commissioner
Buildings & General Services**

Phone - 828-3314

E-mail - chris.cole@vermont.gov

**Sue Scribner, Bureau Director
Municipal Assistance Bureau
Rest Areas**

Phone - 828- 3588

E-mail - sue.scribner@vermont.gov

REST AREAS PROGRAM												COLOR KEY
FY 2019 AS PASSED - TRANSPORTATION PROGRAM												
												Earmark
6/28/2018 13:23												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
ALBURGH	PREVENTIVE MAINTENANCE	NH REST(2)		750		1,000	1,750	331		1,419		1,750
BRADFORD	PREVENTIVE MAINTENANCE	IM REST(3)		2,000		15,000	17,000	1,700		15,300		17,000
DERBY	REHAB OF DERBY I-91 REST AREA	IM091-3()		50,000			50,000	5,000		45,000		50,000
FAIR HAVEN	PREVENTIVE MAINTENANCE	NH REST()		3,000		15,000	18,000	3,406		14,594		18,000
GEORGIA	PREVENTIVE MAINTENANCE	IM REST(4)		6,052		50,000	56,052	5,605		50,447		56,052
LYNDON	PREVENTIVE MAINTENANCE	IM REST(6)		7,000		42,500	49,500	4,950		44,550		49,500
RANDOLPH	PREVENTIVE MAINTENANCE	IM REST()		9,000		71,000	80,000	8,000		72,000		80,000
SHARON	PREVENTIVE MAINTENANCE	IM REST(7)		5,000		15,000	20,000	2,000		18,000		20,000
STATEWIDE	REST AREA D&E	IM REST(4)	100,000				100,000	10,000		90,000		100,000
STATEWIDE	REST AREA PAVING	REST()		50,000		200,000	250,000	25,000		225,000		250,000
WATERFORD	PREVENTIVE MAINTENANCE	IM REST(8)		9,000		30,000	39,000	3,900		35,100		39,000
WILLISTON	PREVENTIVE MAINTENANCE	IM REST(9)		8,500		55,000	63,500	6,350		57,150		63,500
TOTAL REST AREAS APPROPRIATION			100,000	150,302	0	494,500	744,802	76,242	0	668,560	0	744,802

REST AREAS

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	150,302	111,894	77,715	50,000
ROW	0	0	0	0
CONST	494,500	1,031,000	952,778	300,000
OTHER	100,000	225,000	285,000	500,000
TOTAL	<u>744,802</u>	<u>1,367,894</u>	<u>1,315,493</u>	<u>850,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
REST AREAS DERBY IM 091-3() Route: Year Added: 2016 Project Manager: Tina Bohl 802-828-0177	PE	100,000	0	25,000	50,000	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	900,000	0	0	0	450,000	450,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,000,000	0	25,000	50,000	475,000	450,000	0	0	
	Description:	REHABILITATION OF I-91 REST AREA.								
	Comments:									
REST AREAS STATEWIDE Route: REST AREAS Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	114,911	0	0	50,302	36,894	27,715	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	778,278	0	0	294,500	281,000	202,778	0	0	
	OTHER	1,110,000	0	0	100,000	225,000	285,000	500,000	0	
	TOTAL	2,003,189	0	0	444,802	542,894	515,493	500,000	0	
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.								
	Comments:									
REST AREAS STATEWIDE REST() Route: Year Added: 2018 Project Manager: Susan Scribner 802-828-3588	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,100,000	0	0	200,000	300,000	300,000	300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,350,000	0	50,000	250,000	350,000	350,000	350,000	0	
	Description:	STATEWIDE PAVING AND ASSOCIATED WORK IN REST AREAS.								
	Comments:									

**Michele Boomhower, Division Director
Policy, Planning & Intermodal Development**

Phone - 828- 5753

E-mail - michele.boomhower@vermont.gov

Agency of Transportation

Policy & Planning

Fiscal Year 2019 Appropriation Summary by Major Object

DeptID: **8100002200**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Personal Services	4,341,167	3,804,950	3,804,950	4,258,996	4,365,471	4,474,608	4,586,473
Operating Expenses	715,643	707,135	707,135	923,797	946,892	970,564	994,828
Grants	5,964,687	6,084,347	6,084,347	5,903,691	6,051,283	6,202,565	6,357,629
Total	11,021,497	10,596,432	10,596,432	11,086,484	11,363,646	11,647,737	11,938,931
Transportation Fund	3,075,762	2,706,491	2,706,491	2,822,771	2,893,340	2,965,674	3,039,816
Federal Revenue Fund	7,798,605	7,755,912	7,755,912	8,171,508	8,375,796	8,585,191	8,799,820
Interdepart, Transfer	147,131	134,029	134,029	92,205	94,510	96,873	99,295
Total	11,021,497	10,596,432	10,596,432	11,086,484	11,363,646	11,647,737	11,938,931

**Scott Rogers, Bureau Director
Maintenance & Operations Bureau**

Phone - 828-2709

E-mail - scott.rogers@vermont.gov

Agency of Transportation

Maintenance

Fiscal Year 2019 Appropriation Summary by Major Object

DeptID: **8100002000**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Personal Services	44,956,724	43,638,652	43,638,652	43,007,903	44,083,101	45,185,178	46,314,808
Operating Expenses	42,493,290	45,265,393	45,265,393	44,516,596	45,629,511	46,770,249	47,939,505
Grants	215,991	421,780	421,780	371,780	381,075	390,601	400,366
Total	87,666,005	89,325,825	89,325,825	87,896,279	90,093,686	92,346,028	94,654,679
Transportation Fund	85,079,074	87,376,083	87,376,083	85,018,492	87,143,954	89,322,553	91,555,617
Federal Revenue Fund	2,579,676	1,849,742	1,849,742	2,777,787	2,847,232	2,918,412	2,991,373
Interdepart. Transfer	7,256	100,000	100,000	100,000	102,500	105,063	107,689
Total	87,666,005	89,325,825	89,325,825	87,896,279	90,093,686	92,346,028	94,654,679

Barbara Donovan, Public Transit Administrator

Phone - 828-2828

E-mail - barbara.donovan@vermont.gov

PUBLIC TRANSIT

FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/28/2018 13:23												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
PUBLIC TRANSIT												
STATEWIDE	PLANNING FTA		143,636				143,636	28,727	114,909			143,636
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING-CMAQ		2,740,348				2,740,348	228,819	2,511,529			2,740,348
STATEWIDE	CIRC ALTERNATIVE		66,157				66,157	5,524	60,633			66,157
STATEWIDE	NEW BENNINGTON RAIL/BUS		400,000				400,000	80,000	320,000			400,000
STATEWIDE	CAPITAL SHUTTLE YEAR ROUND		100,000				100,000	20,000	80,000			100,000
STATEWIDE	STOWE SERVICE INCREASES		100,000				100,000		80,000	20,000		100,000
STATEWIDE	ADMINISTRATIVE SUPPORT		542,331				542,331	126,146	416,185			542,331
STATEWIDE	RURAL TRANS ADMINISTRATION		2,850,000				2,850,000	21,090	2,828,910			2,850,000
STATEWIDE	MAINTENANCE ASSISTANCE		3,750,000				3,750,000		3,750,000			3,750,000
STATEWIDE	STATE PUBLIC TRANSPORTATION FUNDS		6,075,000				6,075,000	6,075,000				6,075,000
STATEWIDE	RURAL TRANSIT OPERATING		3,816,420				3,816,420	166,396	3,650,024			3,816,420
STATEWIDE	RESERVE ASSISTANCE FOR E&D		200,000				200,000	40,000	160,000			200,000
STATEWIDE	RURAL TECHNICAL ASSISTANCE PROGRAM		115,000				115,000		115,000			115,000
STATEWIDE	ELDERS & PERSONS WITH DISABILITIES PROGRAM		4,101,784				4,101,784	101,724	4,000,060			4,101,784
STATEWIDE	VERMONT KIDNEY ASSOCIATION GRANT		50,000				50,000	50,000				50,000
STATEWIDE	GO VERMONT/STATEWIDE MARKETING	STPG GOVT()	908,500				908,500	58,144	850,356			908,500
STATEWIDE	CAITAL ASSISTANCE - FACILITY DEVELOPMENT		640,000				640,000	172,992	467,008			640,000
STATEWIDE	CAPITAL - GENERAL PUBLIC		6,475,873				6,475,873	552,392	5,923,481			6,475,873
STATEWIDE	CAPITAL ASSISTANCE - ELDERLY AND DISABLED		615,000				615,000	68,327	546,674			615,001
TOTAL PUBLIC TRANSIT PROGRAM			33,690,049	0	0	0	33,690,049	7,795,281	25,874,768	20,000	0	33,690,049
TOTAL PUBLIC TRANSIT APPROPRIATION*								7,795,281	21,224,948			29,020,229
*APPROPRIATION AMOUNT EXCLUDES \$4,649,820 FUNDS THAT PASS THROUGH DIRECTLY TO GREEN MOUNTAIN TRANSPORTATION AUTHORITY AND LOCAL FUNDS.												

PUBLIC TRANSIT

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	33,690,049	34,006,441	34,010,441	33,950,284
TOTAL	33,690,049	34,006,441	34,010,441	33,950,284

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT ADMINISTRATIVE SUPPORT Route: Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,745,662	0	547,331	542,331	551,000	552,000	553,000	0	
	TOTAL	2,745,662	0	547,331	542,331	551,000	552,000	553,000	0	
	Description:	ADMINISTRATIVE SUPPORT.								
	Comments:									
PUBLIC TRANSIT CAPITAL - GENERAL PUBLIC Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	39,193,273	0	8,717,400	6,475,873	8,000,000	8,000,000	8,000,000	0	
	TOTAL	39,193,273	0	8,717,400	6,475,873	8,000,000	8,000,000	8,000,000	0	
	Description:	CAPITAL - GENERAL PUBLIC.								
	Comments:									
PUBLIC TRANSIT CAPITAL ASSISTANCE - E&D Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	3,093,750	0	618,750	615,000	620,000	620,000	620,000	0	
	TOTAL	3,093,750	0	618,750	615,000	620,000	620,000	620,000	0	
	Description:	CAPITAL ASSISTANCE - ELDERLY AND DISABLED.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT CAPITAL ASSISTANCE - FACILITY Route: FACILITY DEVELOPMENT Year Added: 2014 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,780,000	0	740,000	640,000	800,000	800,000	800,000	0
	TOTAL	3,780,000	0	740,000	640,000	800,000	800,000	800,000	0
	Description:	CAPITAL ASSISTANCE - FACILITY DEVELOPMENT.							
Comments:									
PUBLIC TRANSIT CMAQ CIRC ALT Route: Year Added: 2018 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	198,471	0	0	66,157	66,157	66,157	0	0
	TOTAL	198,471	0	0	66,157	66,157	66,157	0	0
	Description:	REMAINING CIRC ALT FOR THE JEFFERSONVILLE TO BURLINGTON COMMUTER, WILLISTON VILLAGE, MILTON-COLCHESTER COMMUTER EXPANSION.							
Comments:									
PUBLIC TRANSIT CMAQ EXPANSIONS Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	13,339,583	0	2,799,235	2,740,348	2,600,000	2,600,000	2,600,000	0
	TOTAL	13,339,583	0	2,799,235	2,740,348	2,600,000	2,600,000	2,600,000	0
	Description:	CMAQ EXPANSIONS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT ELDERS & PERSONS WITH DISA Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	20,508,920	0	4,101,784	4,101,784	4,101,784	4,101,784	4,101,784	4,101,784
	TOTAL	20,508,920	0	4,101,784	4,101,784	4,101,784	4,101,784	4,101,784	4,101,784
Description:		ELDERS AND PERSONS WITH DISABILITIES PROGRAM.							
Comments:									
PUBLIC TRANSIT GO! VERMONT STPG GOVT () Route: Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,016,500	0	788,500	908,500	772,000	772,500	775,000	775,000
	TOTAL	4,016,500	0	788,500	908,500	772,000	772,500	775,000	775,000
Description:		GO!VERMONT STATEWIDE MARKETING.							
Comments:									
PUBLIC TRANSIT MAINTENANCE ASSISTANCE Route: Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	17,741,843	0	3,497,843	3,750,000	3,498,000	3,498,000	3,498,000	3,498,000
	TOTAL	17,741,843	0	3,497,843	3,750,000	3,498,000	3,498,000	3,498,000	3,498,000
Description:		MAINTENANCE ASSISTANCE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT MANCHESTER Route: Year Added: 2019 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	400,000	0	0	400,000	0	0	0	0	
	TOTAL	400,000	0	0	400,000	0	0	0	0	
	Description:	SHUTTLE BUS SERVICE CONNECTING MANCHESTER AND BENNINGTON TO THE INTERMODAL TERMINALS IN ALBANY, NY INCLUDING THE RENSSELAER AMTRAK STATION, THE INTERCITY BUS TERMINAL, AND THE ALBANY AIRPORT.								
	Comments:									
PUBLIC TRANSIT MONTPELIER Route: Year Added: 2019 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	100,000	0	0	100,000	0	0	0	0	
	TOTAL	100,000	0	0	100,000	0	0	0	0	
	Description:	THE CAPITAL SHUTTLE NOW OPERATES YEAR ROUND CONNECTING THE CAPITOL BUILDING WITH THE DOL PARKING LOT AND NATIONAL LIFE BUILDING WITH ADDITIONAL STOPS AT THE HIGH SCHOOL AND THE VISITORS CENTER. IT OPERATES FARE-FREE EVERY 20 MINUTES.								
	Comments:									
PUBLIC TRANSIT PLANNING FTA Route: FUTURE PROJ. D&E Year Added: 2014 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	721,022	0	143,636	143,636	144,250	144,500	145,000	0	
	TOTAL	721,022	0	143,636	143,636	144,250	144,500	145,000	0	
	Description:	PLANNING FTA.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT RESERVE ASSISTANCE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	Description:	RESERVE ASSISTANCE FOR ELDERLY & DISABLED.							
	Comments:								
PUBLIC TRANSIT RTAP Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	580,250	0	115,000	115,000	116,250	116,500	117,500	0
	TOTAL	580,250	0	115,000	115,000	116,250	116,500	117,500	0
	Description:	RURAL TECHNICAL ASSISTANCE PROGRAM.							
	Comments:								
PUBLIC TRANSIT RURAL TRANS ADMINISTRATIVE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	13,777,819	0	2,857,819	2,850,000	2,690,000	2,690,000	2,690,000	0
	TOTAL	13,777,819	0	2,857,819	2,850,000	2,690,000	2,690,000	2,690,000	0
	Description:	RURAL TRANS ADMINISTRATIVE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT RURAL TRANS OPERATING	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	19,098,840	0	3,816,420	3,816,420	3,821,000	3,822,000	3,823,000	0
	TOTAL	19,098,840	0	3,816,420	3,816,420	3,821,000	3,822,000	3,823,000	0
Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: Barbara Donovan 802-828-2828	Description:	RURAL TRANS. OPERATING.							
	Comments:								
PUBLIC TRANSIT STATE PUBLIC TRANSPORTATIO	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	29,980,173	0	5,975,173	6,075,000	5,976,000	5,977,000	5,977,000	0
	TOTAL	29,980,173	0	5,975,173	6,075,000	5,976,000	5,977,000	5,977,000	0
Route: Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	Description:	STATE PUBLIC TRANSPORTATION.							
	Comments:								
PUBLIC TRANSIT STOWE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	0	100,000	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
Route: Year Added: 2019 Project Manager: Barbara Donovan 802-828-2828	Description:	THIS PROJECT DELIVERS ADDITIONAL, MORE FREQUENT, SERVICE TO STOWE BUSINESSES, WORKERS AND SEASONAL VISITORS WITH A LARGER VARIETY OF BUS TYPES SUITED TO THE DEMAND.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT VERMONT KIDNEY ASSOCIATION Route: Year Added: 2012 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	50,000
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	50,000
	Description:	VERMONT KIDNEY ASSOCIATION GRANT.							
Comments:									

**Dan Delabruere, Bureau Director
Aviation & Rail Bureau**

Phone - 828-1331

E-mail - daniel.delabruere@vermont.gov

AVIATION

FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/28/2018 13:23

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
AIR OPERATIONS											
BENNINGTON	RUNWAY SAFETY AREA	AV-FY15-039				4,000,000	4,000,000	400,000	3,600,000		4,000,000
BENNINGTON	TERMINAL APRON REHABILITATION	AV-FY17-015				500,000	500,000	50,000	450,000		500,000
BERLIN	OBSTRUCTION STUDY			150,000			150,000	15,000	135,000		150,000
CLARENDON	SECURITY FENCING			50,000			50,000	5,000	45,000		50,000
CLARENDON	SRE BUILDING			15,000		81,105	96,105	96,105			96,105
CLARENDON	TAXIWAY "A" MIDDLE PHASE	AV-FY17-107				2,000,000	2,000,000	200,000	1,800,000		2,000,000
CLARENDON	TSA GRANT	GR0174	125,000				125,000	80,000	45,000		125,000
COENTRY	OBSTRUCTION STUDY & EA			200,000			200,000	20,000	180,000		200,000
COENTRY	VEGETATION MGMT, POST CONSTRUCTION, MONITORING & MAINT.		30,000				30,000	3,000	27,000		30,000
COENTRY	RUNWAY EXTENSION	AV-FY15-005				250,000	250,000	25,000	225,000		250,000
HIGHGATE	AVIGATION EASEMENTS	AV-FY16-009			175,000		175,000	17,500	157,500		175,000
HIGHGATE	TAXIWAY ACCESS	AV-FY15-032		10,000		750,000	760,000	76,000	684,000		760,000
HIGHGATE	ENVIRONMENTAL ASSESSMENT	AV-FY17-004		50,000			50,000	5,000	45,000		50,000
HIGHGATE	RUNWAY RECONSTRUCTION - PHASE 1	AV-FY17-005		200,000			200,000	20,000	180,000		200,000
LYNDON	AVIGATION EASEMENTS				250,000		250,000	25,000	225,000		250,000
LYNDON	MASTER PLAN UPDATE			75,000			75,000	7,500	67,500		75,000
LYNDON	OBSTRUCTION STUDY	AV-FY15-050		50,000			50,000	5,000	45,000		50,000
MIDDLEBURY	NAVIGATIONAL AID			300,000			300,000	30,000	270,000		300,000
MORRISTOWN	RUNWAY SAFETY AREA			150,000			150,000	15,000	135,000		150,000
SO. BURLINGTON	LOCAL MATCH OF FAA PROJECTS	AV-FY18-001	12,500,000				12,500,000	600,000	11,250,000	650,000	12,500,000
SPRINGFIELD	AVIGATION EASEMENTS	AV-FY15-054			600,000		600,000	60,000	540,000		600,000
STATEWIDE	AVIATION OPS & MAINT		978,896				978,896	978,896			978,896
STATEWIDE	AVIATION FACILITIES		540,229				540,229	540,229			540,229
STATEWIDE	AVIATION ADMIN SUPPORT		1,259,533				1,259,533	1,259,533			1,259,533
STATEWIDE	CIVIL AIR PATROL GRANT		60,000				60,000	60,000			60,000
STATEWIDE	CRACKSEAL, PAVEMENT MARKINGS					300,000	300,000	30,000	270,000		300,000
STATEWIDE	AIRPORT PERIMETER FENCING			50,000			50,000	5,000	45,000		50,000
TOTAL AVIATION PROGRAM			15,493,658	1,300,000	1,025,000	7,881,105	25,699,763	4,628,763	20,421,000	650,000	25,699,763
TOTAL AVIATION APPROPRIATION*								4,628,763	9,171,000		13,799,763
*APPROPRIATION AMOUNT EXCLUDES \$11,250,000 FAA FUNDS AND \$650,000 LOCAL FUNDS.											

AVIATION

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	1,300,000	1,760,000	1,080,000	1,300,000
ROW	1,025,000	75,000	1,000,000	900,000
CONST	7,881,105	7,461,877	14,296,395	12,550,000
OTHER	15,493,658	16,013,429	15,589,533	15,689,533
TOTAL	<u>25,699,763</u>	<u>25,310,306</u>	<u>31,965,928</u>	<u>30,439,533</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY15-039 Route: William H. Morse Air Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	320,000	284,477	35,523	0	0	0	0	0
	ROW	155,000	3,684	151,316	0	0	0	0	0
	CONST	4,858,750	0	858,750	4,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,333,750	288,161	1,045,589	4,000,000	0	0	0	0
	Description:	RUNWAY 13-31 RUNWAY SAFETY AREA AND TAXIWAY IMPROVEMENTS DESIGN, PERMITTING, PARCEL ACQUISITION AND CONSTRUCTION							
Comments:									
AVIATION BENNINGTON AV-FY17-015 Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	73,301	26,699	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,897,500	0	0	500,000	1,397,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,997,500	73,301	26,699	500,000	1,397,500	0	0	0
	Description:	TERMINAL APRON REHABILITATION AT THE WH MORSE AIRPORT.							
Comments:									
AVIATION BENNINGTON AV-FY17-016 Route: William H. Morse Air Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	55,300	8,493	46,807	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	555,300	8,493	46,807	0	500,000	0	0	0
	Description:	REPLACE EXISTING UNDERGROUND FUEL FARM WITH NEW ABOVEGROUND FUEL FARM AT THE WH MORSE AIRPORT.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
AVIATION BERLIN Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	150,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	200,000	0	0	0	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	350,000	0	0	150,000	200,000	0	0	0	
	Description:	OBSTRUCTION STUDY.								
	Comments:									
AVIATION BERLIN Route: Edward F. Knapp Year Added: 2015 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	0	0	100,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	0	0	200,000	150,000	150,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	600,000	0	0	0	0	300,000	150,000	150,000	
	Description:	HANGAR DEVELOPMENT.								
	Comments:	FACILITES - HANGARS RATING CHANGES FROM FAIR TO GOOD.								
AVIATION CLARENDON Route: Year Added: 2019 Project Manager: Joshua Martineau 802-595-2793	PE	120,000	0	0	15,000	105,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	550,000	0	0	81,105	200,000	268,895	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	670,000	0	0	96,105	305,000	268,895	0	0	
	Description:	SRE BUILDING								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	90,000	0	0	50,000	20,000	20,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	500,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,090,000	0	0	50,000	520,000	520,000	0	0
	Description:	SECURITY FENCING AT PERIMETER							
Comments:									
AVIATION CLARENDON Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	120,000	0	0	0	0	120,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	0	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,120,000	0	0	0	0	120,000	1,000,000	0
	Description:	APRON RECONSTRUCTION							
Comments:									
AVIATION CLARENDON Route: Rutland Airport Year Added: 2017 Project Manager: Jason Owen 802-595-1215	PE	500,000	0	0	0	0	0	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	0	0	0	0	0	5,750,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,250,000	0	0	0	0	0	500,000	5,750,000
	Description:	RUNWAY 1-19 REHABILITATION							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
AVIATION CLARENDON AV-FY17-017 Route: Year Added: 2019 Project Manager: Kyle Wells 802-505-1707	PE	110,000	2,453	107,547	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,739,377	0	500,000	2,000,000	239,377	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,849,377	2,453	607,547	2,000,000	239,377	0	0	0	
	Description:	DESIGN, PERMITTING, ADVERTISE TAXIWAY "A" MIDDLE PHASE.								
	Comments:									
AVIATION CLARENDON GR0174 Route: Rutland Year Added: 2016 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	510,000	0	0	125,000	125,000	130,000	130,000	0	
	TOTAL	510,000	0	0	125,000	125,000	130,000	130,000	0	
	Description:	TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.								
	Comments:									
AVIATION COVENTRY Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	200,000	0	0	200,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	200,000	0	0	200,000	0	0	0	0	
	Description:	OBSTRUCTION STUDY & ENVIRONMENTAL ASSESSMENT								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
AVIATION COVENTRY Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	150,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,500,000	0	0	0	0	1,500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,650,000	0	0	0	150,000	1,500,000	0	0	
	Description:	RUNWAY 5/23								
	Comments:									
AVIATION COVENTRY Route: Newport Year Added: 2013 Project Manager: Jason Owen 802-595-1215	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	400,000	0	0	0	400,000	0	0	0	
	TOTAL	400,000	0	0	0	400,000	0	0	0	
	Description:	SNOW REMOVAL EQUIPMENT (SRE) FOR THE NEWPORT STATE AIRPORT.								
	Comments:	PURCHASED. EQUIPMENT-SRE RATING CHANGES FROM VERY POOR TO EXCELLENT.								
AVIATION COVENTRY AV-FY15-005 Route: Newport Year Added: 2015 Project Manager: Paul Libby 802-828-5209	PE	1,500,000	1,427,573	72,427	0	0	0	0	0	
	ROW	25,000	15,645	9,355	0	0	0	0	0	
	CONST	7,201,923	6,406,923	545,000	250,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	8,726,923	7,850,141	626,782	250,000	0	0	0	0	
	Description:	EXTENSION OF THE RUNWAY AT THE NEWPORT STATE AIRPORT.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY15-047 Route: Newport Airport Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0
	ROW	1,060,000	0	160,000	0	0	0	900,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,060,000	0	160,000	0	0	0	900,000	0
	Description:	PROPERTY ACQUISITION							
Comments:									
AVIATION COVENTRY AV-FY18-006 Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	60,000	0	0	30,000	30,000	0	0	0
	TOTAL	60,000	0	0	30,000	30,000	0	0	0
	Description:	VEGETATION MANAGEMENT, POST CONSTRUCTION MONITORING AND MAINTENANCE.							
Comments:									
AVIATION HIGHGATE AV-FY15-032 Route: Franklin County Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	270,000	155,527	104,473	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,925,000	0	0	750,000	2,175,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,195,000	155,527	104,473	760,000	2,175,000	0	0	0
	Description:	TAXIWAY ACCESS HANGAR AREA.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
AVIATION HIGHGATE AV-FY16-009 Route: Franklin County Airp Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0	
	ROW	200,000	0	0	175,000	25,000	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	200,000	0	0	175,000	25,000	0	0	0	
	Description:	AVIGATION EASEMENTS.								
	Comments:									
AVIATION HIGHGATE AV-FY17-004 Route: Franklin County Airp Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	175,000	0	125,000	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	175,000	0	125,000	50,000	0	0	0	0	
	Description:	ENVIRONMENTAL ASSESSMENT/MASTER PLAN.								
	Comments:									
AVIATION HIGHGATE AV-FY17-005 Route: Franklin County Airp Year Added: 2018 Project Manager: Jason Owen 802-595-1215	PE	400,000	0	0	200,000	200,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,427,500	0	0	0	1,250,000	3,177,500	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,827,500	0	0	200,000	1,450,000	3,177,500	0	0	
	Description:	RUNWAY RECONSTRUCTION/OBSTRUCTION REMOVAL								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
AVIATION LYNDON Route: Year Added: 2019 Project Manager: Jason Owen 802-595-1215	PE	150,000	0	0	75,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	75,000	75,000	0	0	0
	Description:	MASTER PLAN UPDATE WITH AIRPORT LAYOUT PLAN							
	Comments:								
AVIATION LYNDON Route: Year Added: 2019 Project Manager: Jason Owen 802-595-1215	PE	490,000	0	0	0	0	490,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,200,000	0	0	0	0	0	6,000,000	3,200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,690,000	0	0	0	0	490,000	6,000,000	3,200,000
	Description:	TAXIWAY AND RUNWAY RECONSTRUCTION							
	Comments:								
AVIATION LYNDON Route: Year Added: 2019 Project Manager: Jason Owen 802-595-1215	PE	0	0	0	0	0	0	0	0
	ROW	300,000	0	0	250,000	50,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	250,000	50,000	0	0	0
	Description:	AVIGATION EASEMENT PURCHASES							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
AVIATION LYNDON Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	60,000	0	0	0	60,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	600,000	0	0	0	0	600,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	660,000	0	0	0	60,000	600,000	0	0	
	Description:	SRE BUILDING								
	Comments:									
AVIATION LYNDON Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	0	0	150,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	150,000	0	0	0	0	0	150,000	0	
	Description:	APRON RECONSTRUCTION								
	Comments:									
AVIATION LYNDON AV-FY15-050 Route: Caledonia County Air Year Added: 2019 Project Manager: Jason Owen 802-595-1215	PE	388,156	88,156	250,000	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	388,156	88,156	250,000	50,000	0	0	0	0	
	Description:	OBSTRUCTION STUDY/ENV ASSESSMENT/PRELIMINARY TAXIWAY DESIGN								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
AVIATION MIDDLEBURY Route: Year Added: 2019 Project Manager: Cos Gardner 802-595-2889	PE	300,000	0	0	300,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	300,000	0	0	300,000	0	0	0	0	
	Description:	NAVIGATIONAL AID - LIGHTING AND OBSTRUCTION STUDY.								
	Comments:									
AVIATION MIDDLEBURY Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	300,000	0	0	0	0	0	300,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	862,500	0	0	0	0	0	0	862,500	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,162,500	0	0	0	0	0	300,000	862,500	
	Description:	AIRPORT LIGHTING								
	Comments:									
AVIATION MIDDLEBURY Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	0	0	0	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	50,000	0	0	0	0	0	50,000	0	
	Description:	FUEL FARM								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
AVIATION MORRISTOWN Route: Year Added: 2019 Project Manager: Jason Owen 802-595-1215	PE	200,000	0	0	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,300,000	0	0	0	600,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500,000	0	0	150,000	650,000	700,000	0	0
	Description:	RUNWAY SAFETY AREA IMPROVEMENTS AT THE MORRISVILLE-STOWE STATE AIRPORT.							
Comments:									
AVIATION MORRISTOWN Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	400,000	0	0	0	400,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	0	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,400,000	0	0	0	400,000	4,000,000	0	0
	Description:	PARALLEL WAY, TAXIWAY & APRON (PHASE 1)							
Comments:									
AVIATION MORRISTOWN Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0
	ROW	1,000,000	0	0	0	0	1,000,000	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	1,000,000	0	0
	Description:	FOUR PROPERTY ACQUISITIONS							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
AVIATION SOUTH BURLINGTON AV-FY18-001 Route: Year Added: 2019 Project Manager: Jason Owen 802-595-1215	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	65,290,336	0	15,290,336	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000
	TOTAL	65,290,336	0	15,290,336	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000
	Description:	UP TO 6% OF LOCAL MATCH OF FAA APPROVED AIP.							
	Comments:								
AVIATION SPRINGFIELD Route: Year Added: 2019 Project Manager: Jason Owen 802-595-1215	PE	600,000	0	0	0	600,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,050,000	0	0	0	0	3,050,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,650,000	0	0	0	600,000	3,050,000	5,000,000	0
	Description:	RUNWAY SAFETY AREA IMPROVEMENTS, OBSTRUCTION REMOVAL, RUNWAY 5/23 RECONSTRUCTION							
	Comments:								
AVIATION SPRINGFIELD AV-FY15-054 Route: Hartness Airport Year Added: 2017 Project Manager: Jason Owen 802-595-1215	PE	1,803	1,803	0	0	0	0	0	0
	ROW	902,237	102,237	200,000	600,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	904,040	104,040	200,000	600,000	0	0	0	0
	Description:	AVIGATION EASEMENT PURCHASES							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	12,593,869	8,676,077	0	978,896	978,896	980,000	980,000	0
	TOTAL	12,593,869	8,676,077	0	978,896	978,896	980,000	980,000	0
	Description:	STATEWIDE - AVIATION OPERATIONS & MAINTENANCE.							
	Comments:								
AVIATION STATEWIDE Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,590,229	0	0	540,229	650,000	650,000	750,000	0
	TOTAL	2,590,229	0	0	540,229	650,000	650,000	750,000	0
	Description:	STATEWIDE - AVIATION FACILITIES							
	Comments:								
AVIATION STATEWIDE Route: AVIATION ADMIN. Year Added: Prior to 2006 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,038,132	0	0	1,259,533	1,259,533	1,259,533	1,259,533	0
	TOTAL	5,038,132	0	0	1,259,533	1,259,533	1,259,533	1,259,533	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE Route: FUTURE PROJ. D&E Year Added: Prior to 2006 Project Manager: Paul Libby 802-828-5209	PE	500,000	0	0	0	0	300,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	0	0	0	300,000	200,000	0
	Description:	DEVELOPMENT AND EVALUATES PROJECTS THAT ARE IDENTIFIED IN THE MOST RECENT AVIATION CAPITAL FACILITIES PROGRAM PLAN.							
Comments:	PROJECTS TO BE DETERMINED BY AIRPORT LAYOUT PLAN UPDATES AND UPGRADE OF THE AIRPORTIQ PROGRAM THAT WILL REFLECT THE AIRPORT SYSTEM & POLICY PLAN PRIORITIES.								
AVIATION STATEWIDE AIR 04-3095 Route: CIVIL AIR PATROL Year Added: Prior to 2006 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	780,221	510,221	0	60,000	70,000	70,000	70,000	70,000
	TOTAL	780,221	510,221	0	60,000	70,000	70,000	70,000	70,000
	Description:	CIVIL AIR PATROL (CAP) GRANT.							
Comments:	ENABLES VTRANS TO CARRY OUT STATUTORY SEARCH & RESCUE RESPONSIBILITIES THROUGH CAP MOU.								
AVIATION STATEWIDE AV-FY15-052 Route: Year Added: 2018 Project Manager: Jason Owen 802-595-1215	PE	343,504	143,504	0	0	100,000	0	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	512,620	212,620	0	0	0	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	856,124	356,124	0	0	100,000	300,000	100,000	0
	Description:	CRACKSEAL, BLOCK PATCHING, PAVEMENT MARKINGS AT VARIOUS AIRPORTS							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AV-FY16-001 Route: VARIOUS-AIRPORTS Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	244,565	94,565	0	50,000	0	50,000	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	0	400,000	0	400,000	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,444,565	94,565	0	50,000	400,000	50,000	400,000	450,000
	Description:	AIRPORT FENCING.							
Comments:									
AVIATION STATEWIDE AV-FY18-002 Route: Year Added: 2019 Project Manager: Jason Owen 802-595-1215	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	100,000	300,000	0	0	0	0
	Description:	CRACKSEAL, PAINT, & BLOCK PATCH (IF NECESSARY) 9 STATE AIRPORT PAVEMENT SURFACES. RUNWAYS, TAXIWAYS, APRON AREAS.							
Comments:									

AVIATION CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON			Paul Libby	828-5209	PARALLEL TAXIWAY, PHASE 2	2019
CLARENDON			Paul Libby	828-5209	ARFF UPGRADE	2019
CLARENDON			Paul Libby	828-5209	TERMINAL LAYOUT PLAN	2019
COVENTRY			Paul Libby	828-5209	PROPERTY ACQUISITIONS (2)	2019
COVENTRY	Newport Airport		Paul Libby	828-5209	SNOW REMOVAL EQUIPMENT	2017
HIGHGATE			Paul Libby	828-5209	FUEL FARM	2019
HIGHGATE			Paul Libby	828-5209	RUNWAY EXTENSION, PHASE 2	2019
MORRISTOWN			Paul Libby	828-5209	PARALLEL TAXIWAY, PHASE 2	2019
SPRINGFIELD			Paul Libby	828-5209	FUEL FARM	2019

**Dan Delabruere, Bureau Director
Aviation & Rail Bureau**

Phone - 828-1331

E-mail - daniel.delabruere@vermont.gov

RAIL
FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/28/2018 13:23														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	INTERDEPT	LOCAL	TOTAL	
Green Mountain Railroad:														
BELLOWS FALLS-CHESTER	TRACK UPGRADE - PHASE 4	GMRC(23)				400,000	400,000		400,000				400,000	
CAVENDISH	REHAB BR132 ON GMRC			100,000		50,000	150,000	150,000						
CHESTER	REHAB BR125 ON GMRC	STP 0134()		50,000			50,000	50,000					50,000	
Canadian National - NE Central:														
ALBURGH	IMPROVE CROSSING, RT 78			50,000			50,000	5,000		45,000			50,000	
Vermont Railway:														
BRANDON	IMPROVE CROSSING, UNION ST.	STP 2033()		150,000		150,000	300,000	30,000		270,000			300,000	
BURLINGTON	MODIFY PLATFORM FOR AMTRAK	PLAT (3)		75,000		1,000,000	1,075,000	495,145		579,855			1,075,000	
BURLINGTON	COLLEGE STREET VTR/TH163 #837 - 102H	STP 2035(15)		75,000		750,000	825,000	82,500		742,500			825,000	
CHARLOTTE	UPGRADE CROSSING, DOT 851-391V	STP 2035()		50,000		75,000	125,000	12,500		112,500				
CHARLOTTE	REHAB BR252.7 ON VTR	VTRY()		75,000		50,000	125,000	125,000					125,000	
FERRISBURGH	IMPROVE CROSSING, DOT 851-382W	STP 2035 ()		100,000		100,000	200,000	20,000		180,000			200,000	
FERRISBURGH	UPGRADE CROSSING, DOT 851-373X	STP 2035()		50,000		75,000	125,000	12,500		112,500			125,000	
FERRISBURGH	UPGRADE CROSSING, DOT 851-388M	STP 2035()		100,000		75,000	175,000	17,500		157,500			175,000	
LEICESTER	IMPROVE CROSSING, OLD JERUSALEM RD	STP 2033(29)		20,000		311,191	331,191	33,119		298,072			331,191	
MANCHESTER	REHAB BR72 ON VTR	VTRY(7)		30,000		277,903	307,903	307,903					307,903	
MIDDLEBURY	BUILD PLATFORM FOR AMTRAK	PLAT (2)		35,000		1,115,000	1,150,000	529,690		620,310			1,150,000	
MIDDLEBURY	IMPROVE CROSSING, MORSE RD	STP 2035(20)		20,000		343,782	363,782	36,378		327,404			363,782	
NEW HAVEN	IMPROVE CROSSING, RT 7	NH 019-3(61)		225,000		1,250,000	1,475,000	147,500		1,327,500			1,475,000	
NORWICH	REPLACE CONCRETE PANELS	STP 2034()		50,000		150,000	200,000	20,000		180,000				
PITTSFORD	IMPROVE CROSSING, DEPOT HILL RD	STP 2033()		115,000		50,000	165,000	16,500		148,500			165,000	
PITTSFORD	IMPROVE CROSSING, KENDALL HILL RD	STO 2033()		130,000		50,000	180,000	18,000		162,000			180,000	
PITTSFORD	IMPROVE CROSSING, TOWN HILL RD	STP 2033(30)		15,000		54,337	69,337	6,934		62,403			69,337	
PITTSFORD	REHAB BR220 ON VTR	VTRY(11)		35,000		525,000	560,000	112,000		448,000			50,000	
PITTSFORD	ADD SIDING	VTRY(12)		50,000	30,000	350,000	430,000	198,058		231,942			430,000	
PROCTOR	REHAB BR207 ON VTR	VTRY(10)		25,000		525,000	550,000	110,000		440,000			550,000	
RUTLAND CITY	IMPROVE CROSSING, PARK ST	STP 3000()		100,000		50,000	150,000	15,000		135,000			150,000	
RUTLAND TOWN	IMPROVE CROSSING, RT 3	STP 0163()		100,000		100,000	200,000	20,000		180,000			200,000	
RUTLAND-BURLINGTON	INSTALL WELDED RAIL	VTRY(9)		40,000		500,000	540,000	248,724		291,276			540,000	
RUTLAND-BURLINGTON	FRA TIGER VII GRANT					808,630	808,630	372,455		436,175			808,630	
RUTLAND-LEICESTER	FRA TIGER V GRANT	FRTII(024)				500,000	500,000	90,975		409,025			500,000	
SALISBURY	IMPROVE CROSSING, HUBBARD RD	STP 2035(21)		20,000		285,394	305,394	30,539		274,855			305,394	
SALISBURY	IMPROVE CROSSING, CREEK RD	STP 2035(22)		20,000		341,368	361,368	36,137		325,231			361,368	
SHAFTSBURY	REHAB BR59 ON VTR	VTRY()		75,000		25,000	100,000	100,000					100,000	
SHELburne-BURLINGTON	QUIET ZONE	SF9043	75,000				75,000	75,000					75,000	
ST. ALBANS TOWN	IMPROVE CROSSING	STP 2038(20)		50,000			50,000	5,000		45,000			50,000	
VERGENNES	TRAIN STATION IMPROVEMENTS	STP VRRD(1)		22,000		1,300,000	1,322,000	264,400		1,057,600			1,322,000	
VERGENNES	MODIFY PLATFORM FOR AMTRAK	PLAT(1)		20,000		340,000	360,000	165,816		194,184			360,000	
WALLINGFORD	IMPROVE CROSSING, N. END DRIVE(S)	STP 2033(28)		27,327		287,500	314,827	31,483		283,344			314,827	
Washington County RR-Barre-Mtpl:														

RAIL
FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/28/2018 13:23													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	INTERDEPT	LOCAL	TOTAL
BARRE-BERLIN-MONTPELIER	WACR SUBSIDY	04-9038	260,000				260,000	260,000					260,000
MONTPELIER	RAHAB BR306 ON WACR			75,000		400,000	475,000	115,000	360,000				475,000
MONTPELIER	REHAB BR305 ON WACR	WACR(8)		50,000		425,000	475,000	475,000					475,000
Washington County RR-Conn River:													
BRADFORD	IMPROVE BR513 ON BRADFORD SUB.			100,000		50,000	150,000	150,000					150,000
COVENTRY	REHAB BR562 ON WACR-CRL			100,000		50,000	150,000	150,000					150,000
NEWBURY	REHAB BR522 ON WACR-CRL			150,000		50,000	200,000	200,000					200,000
ST JOHNSBURY	REHAB BR538 ON WACR-CRL			75,000		25,000	100,000	100,000					100,000
Statewide Projects													
STATEWIDE	STATEWIDE-3WAY PARTNERSHIP	RR3WY				200,000	200,000	66,667				133,333	200,000
STATEWIDE	STATEWIDE - ADMIN	A6232-000	1,701,064				1,701,064	1,661,259		39,805			1,701,064
STATEWIDE	STATEWIDE - BRIDGE INSPECTION	STRBINSP		400,000			400,000	400,000					400,000
STATEWIDE	BRIDGE MAINTENANCE	STRBMATN		500,000			500,000	500,000					500,000
STATEWIDE	STATEWIDE - BRIDGE LOAD RATING	STRBLOAD		500,000			500,000	500,000					500,000
STATEWIDE	STATEWIDE - CROSSING INVENTORY, DATABASE MGMT	STP 2030(11)	24,500				24,500	2,450		22,050			24,500
STATEWIDE	STATEWIDE - D & E PROJECTS		200,000				200,000	200,000					200,000
STATEWIDE	STATEWIDE - RR ROW BUILDINGS	SF9043	325,000				325,000	325,000					325,000
STATEWIDE	STATEWIDE - MAINT OF STATE-OWNED RR PROPERTY & BUILDINGS	SF9043	250,000				250,000	250,000					250,000
STATEWIDE	STATEWIDE - OPER LIFESAVER		30,000				30,000	6,000		24,000			30,000
STATEWIDE	STATEWIDE - AMTRAK SUBSIDY FUNDS	AMTRK(16)	8,300,000				8,300,000	8,300,000					8,300,000
STATEWIDE	STATEWIDE - AMTRAK MARKETING FUNDS	AMTRK(16)	50,000				50,000	50,000					50,000
STATEWIDE	STATEWIDE - CROSSING SURFACING PROGRAM	SF9045				300,000	300,000	300,000					300,000
STATEWIDE	STATEWIDE - RAIL TRAIL MAINTENANCE	SF9046				100,000	100,000	100,000					100,000
STATEWIDE	STATEWIDE - CROSSTIES ON VARIOUS STATE-OWNED RAILROADS	CRTIES01				250,000	250,000	250,000					250,000
STATEWIDE	IMMEDIATE ATTENTION BRIDGES	STRB16()				315,651	322,387	322,387					322,387
TOTAL RAIL PROGRAM			11,215,564	4,049,327	30,000	14,430,756	29,732,383	18,675,519	760,000	10,163,531	0	133,333	29,732,383
TOTAL RAIL APPROPRIATION*								18,675,520	760,000	10,163,531	0		29,599,051
* LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.													
PROJECTS ASSOCIATED WITH THE TIGER VII GRANT		6,904,702											
FRA funding -		2,530,825											
FHWA funding -		7,632,706											

RAIL

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	4,049,327	3,657,509	3,094,211	2,865,000
ROW	30,000	0	0	0
CONST	14,437,492	18,338,601	7,085,000	6,815,000
OTHER	11,215,564	11,515,564	11,790,564	11,790,564
TOTAL	<u>29,732,383</u>	<u>33,511,674</u>	<u>21,969,775</u>	<u>21,470,564</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL ALBURGH NH 036-1(15) Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	150,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	50,000	200,000	400,000	0	0
	Description:	SAFETY IMPROVEMENTS AT RT 78/NECR. MP 15.8.							
Comments:									
RAIL ALBURGH STP 2038(19) Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	0	0	0	50,000	0
	Description:	CROSSING IMPROVEMENT UPGRADE AT E. ALBURGH RD. (TH13) IN ALBURGH. MP 15.9							
Comments:									
RAIL ARLINGTON VTRY(6) Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	79,875	39,875	5,000	0	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	90,000	0	0	0	90,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	169,875	39,875	5,000	0	125,000	0	0	0
	Description:	BRIDGE 62, VT-RAILWAY, INC. - REHAB							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL BARNET Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	250,000	1,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,650,000	0	0	0	400,000	1,250,000	0	0
	Description:	BRIDGE 535, CONN RIVER MAIN LINE							
Comments:									
RAIL BARRE-BERLIN-MONTPELIER 04-9038 Route: WASHINGTON CO. RR Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,968,252	1,968,252	0	0	0	0	0	0
	OTHER	1,040,000	0	0	260,000	260,000	260,000	260,000	260,000
	TOTAL	3,008,252	1,968,252	0	260,000	260,000	260,000	260,000	260,000
	Description:	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.							
Comments:									
RAIL BARTON Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	0	50,000	50,000	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	0	0	125,000	775,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	0	0	0	50,000	175,000	825,000
	Description:	BRIDGE 559 REHAB, CONN RIVER MAIN LINE, MP: 9.30							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL BARTON WCRL(11) Route: Year Added: 2010 Project Manager: Kyle Wells 802-505-1707	PE	50,000	0	0	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	0	0	0	0	50,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	0	0	0	50,000	50,000
	Description:	REHABILITATION OF BR558 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN BARTON.							
Comments:									
RAIL BELLOWS FALLS - CHESTER GMRC(23) Route: Year Added: 2019 Project Manager: Kyle Wells 802-505-1707	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	400,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	400,000	400,000	0	0	0
	Description:	PHASE 4 - TRACK UPGRADE FROM 90 LB RAIL TO RELAY 105 LB RAIL LOCATED BETWEEN MILE POSTS 3.50 AND 0.0 (3.5 MILES) ON THE GMRC. SEE LOCATION TAB FOR FURTHER DETAILS.							
Comments:									
RAIL BRADFORD Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	175,000	0	0	100,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	50,000	550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	0	150,000	625,000	0	0	0
	Description:	IBRIDGE 513 REHAB, CONN RIVER MAIN LINE, MP: 12.76.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL BRANDON STP 2033() Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	150,000	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	0	300,000	750,000	0	0	0
	Description:	SAFETY IMPROVEMENTS TO THE RR CROSSING AT UNION ST. IN BRANDON ON THE VTR NORTH. DOT #851-328D. MP 70.66.							
Comments:									
RAIL BRANDON VTRY() Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,000	0	0	0	0	0	25,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	0	0	0	0	0	75,000	0
	Description:	REHAB BRIDGE 222 IN BRANDON ON THE VTR NORTHERN. MP 70.85							
Comments:									
RAIL BURLINGTON PLAT(3) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	178,814	3,814	100,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,625,000	0	0	1,000,000	625,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,803,814	3,814	100,000	1,075,000	625,000	0	0	0
	Description:	MODIFY TRAIN STATION PLATFORM TO ACCOMMODATE AMTRAK SERVICE IN BURLINGTON, MP 121.62, VTR NORTH, PART OF TIGER VII GRANT							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
RAIL BURLINGTON STP 2035(15) Route: Year Added: 2016 Project Manager: Paul Libby 802-828-5209	PE	201,106	41,106	85,000	75,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,150,000	0	0	750,000	400,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,351,106	41,106	85,000	825,000	400,000	0	0	0	
	Description:	SAFETY IMPROVEMENTS AT THE TH163 (COLLEGE STREET) VERMONT RAILWAY CROSSING IN BURLINGTON (837-102H)								
	Comments:									
RAIL CAVENDISH Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	160,000	0	0	100,000	60,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	350,000	0	0	50,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	510,000	0	0	150,000	360,000	0	0	0	
	Description:	BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31								
	Comments:									
RAIL CAVENDISH Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	0	50,000	50,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	450,000	0	0	0	0	100,000	350,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	550,000	0	0	0	50,000	150,000	350,000	0	
	Description:	REHAB RAIL BRIDGE 130. MP 23.7								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL CAVENDISH STP 2032() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	875,000	0	0	0	675,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	0	0	0	775,000	250,000	0	0
	Description:	DENSMORE RD (TH39) RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-839R, MP 20.69							
Comments:									
RAIL CHARLOTTE STP 2035() Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	0	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	0	0	125,000	0	0	0	0
	Description:	CROSSING SAFETY UPGRADES AT THOMPSON'S POINT RD IN CHARLOTTE ON THE VTR.							
Comments:									
RAIL CHARLOTTE VTRY() Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	75,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	50,000	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	525,000	0	0	125,000	400,000	0	0	0
	Description:	REHAB BRIDGE 252.7 IN CHARLOTTE ON THE VTR NORTHERN. MP 107.14							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL CHESTER Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	50,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	0	0	50,000	375,000	0	0	0
	Description:	BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.							
Comments:									
RAIL CHESTER Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	50,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	50,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	50,000	125,000	150,000	0
	Description:	REHAB BR 124 IN CHESTER ON THE GREEN MOUNTAIN RR, MP 18.2.							
Comments:									
RAIL CHESTER GMRC(11) Route: Year Added: 2010 Project Manager: Cos Gardner 802-595-2889	PE	248,884	198,884	0	0	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	326,340	0	0	0	326,340	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,224	198,884	0	0	376,340	0	0	0
	Description:	IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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RAIL CHESTER STP 2032() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	75,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	925,000	0	0	0	675,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	0	0	750,000	300,000	0	0
	Description:	CAVENDISH ROAD (TH19) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-835N, MP: 19.06							
Comments:									
RAIL CHESTER STP 2032() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	145,000	0	0	0	95,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	600,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,045,000	0	0	0	695,000	350,000	0	0
	Description:	FIRST AVENUE (TH87) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-814V, MP: 13.65							
Comments:									
RAIL CLARENDON VTRY() Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	0	0	50,000	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	0	0	0	50,000	800,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	0	100,000	900,000
	Description:	REHAB BRIDGE 94 IN CLARENDON ON THE VTR B&R. MP 48.01							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL COVENTRY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	175,000	0	0	100,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	50,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	475,000	0	0	150,000	325,000	0	0	0
	Description:	BRIDGE 562 REHAB, CONN RIVER MAIN LINE, MP: 6.80							
Comments:									
RAIL COVENTRY Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	0	0	0	0	50,000
	Description:	REHAB BRIDGE 568 IN COVENTRY. MP 2.2							
Comments:									
RAIL COVENTRY STRB(47) Route: CONN RIVER MAIN LINE Year Added: 2012 Project Manager: Paul Libby 802-828-5209	PE	158,451	33,451	0	0	75,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	0	50,000	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	958,451	33,451	0	0	125,000	800,000	0	0
	Description:	REMOVE FIVE LARGE-DIAMETER CULVERTS, AND CONSTRUCT NEW STEEL TRESTLE ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN COVENTRY, TO PROVIDE FLOW EQUIVOCATION CHANNEL. BRIDGE NO. 561.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL DORSET Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	0	50,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	0	0	0	50,000	800,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	50,000	150,000	800,000
	Description:	BRIDGE 77 REHAB, GREEN MTN RR CORP, MP: 27.67							
Comments:									
RAIL FAIRLEE STP 2034 () Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	145,000	0	0	0	0	50,000	95,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	855,000	0	0	0	0	0	855,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	50,000	950,000	0
	Description:	MALLARY RD (TH6) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 053-576A, MP: 15.43							
Comments:									
RAIL FERRISBURGH STP 2035 () Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	100,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	0	200,000	250,000	0	0	0
	Description:	SAFETY IMPROVEMENTS TO THE RR CROSSING AT LITTLE CHICAGO RD. ON THE VTR NORTH. DOT #851-382W. MP 102.36.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL FERRISBURGH STP 2035() Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	275,000	0	0	75,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	0	175,000	200,000	0	0	0
	Description:	CROSSING SAFETY UPGRADES AT LONG POINT RD. IN FERRISBURGH ON THE VTR.							
Comments:									
RAIL FERRISBURGH STP 2035() Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	0	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	0	0	125,000	0	0	0	0
	Description:	CROSSING SAFETY UPGRADES TO MONKTON RD IN FERRISBURGH ON THE VTR.							
Comments:									
RAIL FERRISBURGH STP 2035(16) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	180,000	115,987	64,013	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	457,756	54	457,702	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	637,756	116,041	521,715	0	0	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE TH 9 (PLANK ROAD) VERMONT RAILWAY CROSSING IN FERRISBURGH (851-371J)							
Comments:									

Agency of Transportation Multiyear Transportation Program

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RAIL FERRISBURGH STP 2035(17) Route: Year Added: 2015 Project Manager: Cos Gardner 802-595-2889	PE	165,000	115,941	49,059	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	435,000	0	435,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	115,941	484,059	0	0	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/TH31 CROSSING (TUPPERS CROSSING). DOT #851-380H.							
Comments:									
RAIL FERRISBURGH STP 2035(18) Route: Year Added: 2015 Project Manager: Cos Gardner 802-595-2889	PE	143,734	113,734	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	424,780	0	424,780	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	568,514	113,734	454,780	0	0	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/TOWN LINE RD. CROSSING, DOT #851-389U.							
Comments:									
RAIL LEICESTER STP 2033(29) Route: Year Added: 2015 Project Manager: Joshua Martineau 802-595-2793	PE	125,000	5,066	99,934	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	336,191	0	25,000	311,191	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	461,191	5,066	124,934	331,191	0	0	0	0
	Description:	TH12 CROSSING RESURFACING, VT RAILWAY, INC., DOT #851-340K, MP 77.34. TIGER VII GRANT.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
RAIL MANCHESTER Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	0	100,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	700,000	0	0	0	0	0	300,000	400,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	850,000	0	0	0	0	0	100,000	350,000	400,000
	Description:	BRIDGE 71 REHAB, VT. RAILWAY INC., MP: 23.60								
Comments:										
RAIL MANCHESTER STRB16(1) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	120,079	105,079	15,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	687,770	1,388	686,382	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	807,849	106,467	701,382	0	0	0	0	0	0
	Description:	REHABILITATION OF BRIDGE 74 ON THE VERMONT RAILWAY IN MANCHESTER								
Comments:										
RAIL MANCHESTER STRB16(2) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	128,829	118,829	10,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	544,025	926	543,099	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	672,854	119,755	553,099	0	0	0	0	0	0
	Description:	REHABILITATION TO BRIDGE 69 ON THE VERMONT RAILWAY IN MANCHESTER.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
RAIL MANCHESTER VTRY(7) Route: Year Added: 2017 Project Manager: Kyle Wells 802-505-1707	PE	175,000	43,873	81,127	30,000	20,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,119,974	0	0	277,903	842,071	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,294,974	43,873	81,127	307,903	862,071	0	0	0	
	Description:	BRIDGE 72 REHAB, VT RAILWAY, INC., MP: 24.18								
	Comments:									
RAIL MIDDLEBURY PLAT(2) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	186,422	1,422	150,000	35,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,740,000	0	0	1,115,000	625,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,926,422	1,422	150,000	1,150,000	625,000	0	0	0	
	Description:	BUILD TRAIN STATION PLATFORM TO ACCOMMODATE AMTRAK SERVICE IN MIDDLEBURY, MP 87.40, VTR NORTH, PART OF TIGER VII GRANT								
	Comments:									
RAIL MIDDLEBURY STP 2035(20) Route: Year Added: 2015 Project Manager: Joshua Martineau 802-595-2793	PE	125,000	4,450	100,550	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	368,782	0	25,000	343,782	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	493,782	4,450	125,550	363,782	0	0	0	0	
	Description:	TH31 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-351X, MP 84.28. TIGER VII.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL MIDDLEBURY VRTY() Route: VT-RAILWAY, INC Year Added: 2010 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000	0	0	0	0	0	0	15,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	65,000	0	0	0	0	0	50,000	15,000
	Description:	REHABILITATION OF BR236 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPAIR OF SUPERSTRUCTURE AND SUBSTRUCTURE.							
Comments:									
RAIL MIDDLESEX STP 2036(11) Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	0	0	0	50,000	0
	Description:	CROSSING IMPROVEMENT AT CROSS RD. (TH40) IN MIDDLESEX. MP 77.56							
Comments:									
RAIL MONTPELIER Route: Year Added: 2017 Project Manager: Cos Gardner 802-595-2889	PE	115,000	0	40,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	400,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	815,000	0	40,000	475,000	300,000	0	0	0
	Description:	BRIDGE 306 REHAB, WASHINGTON CO. RR, MP: 3.15							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER STP 6400(30) Route: Year Added: Prior to 2006 Project Manager: Paul Libby 802-828-5209	PE	385,222	246,011	0	0	75,000	64,211	0	0
	ROW	7,171	7,171	0	0	0	0	0	0
	CONST	700,000	0	0	0	550,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,092,393	253,182	0	0	625,000	214,211	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.							
Comments:									
RAIL MONTPELIER WACR(7) Route: WASHINGTON COUNTY RR Year Added: 2013 Project Manager: Cos Gardner 802-595-2889	PE	179,507	29,507	0	0	0	50,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	0	150,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	629,507	29,507	0	0	0	200,000	400,000	0
	Description:	BRIDGE 304 REHAB, WASHINGTON CO. RR, MP: 1.28.							
Comments:									
RAIL MONTPELIER WACR(8) Route: Year Added: 2017 Project Manager: Cos Gardner 802-595-2889	PE	104,798	49,798	5,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	425,000	0	0	425,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	529,798	49,798	5,000	475,000	0	0	0	0
	Description:	BRIDGE 305 REHAB, WASHINGTON CO. RR, MP: 2.31							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL MT. HOLLY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	120,000	0	0	0	0	75,000	45,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	50,000	650,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	0	0	0	0	125,000	695,000	0
	Description:	BRIDGE 142 REHAB, GREEN MTN RR CORP, MP: 37.60							
Comments:									
RAIL NEW HAVEN NH 019-3(61) Route: Year Added: 2017 Project Manager: Kyle Wells 802-505-1707	PE	320,000	0	75,000	225,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,350,000	0	0	1,250,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,670,000	0	75,000	1,475,000	120,000	0	0	0
	Description:	ETHAN ALLEN HIGHWAY (US 7) CROSSING UPGRADE - SIGNALS, VT RAILWAY INC., MP: 95.27. CONJUNCTION WITH THE TIGER VII GRANT BUT FUNDED SEPARATELY.							
Comments:									
RAIL NEWBURY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	175,000	0	0	150,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	50,000	950,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,175,000	0	0	200,000	975,000	0	0	0
	Description:	BRIDGE 522 REHAB, CONN RIVER MAIN LINE, MP: 0.54							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
RAIL NEWBURY Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	0	50,000	50,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	0	0	500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	600,000	0	0	0	50,000	550,000	0	0	
	Description:	REHAB BRIDGE 521 IN NEWBURY ON THE WASHINGTON COUNTY RR'S CONNECTICUT RIVER LINE, MP 64.1.								
	Comments:									
RAIL NEWBURY WCRL(20) Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	116,901	36,901	0	0	0	80,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	450,000	0	0	0	0	0	450,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	566,901	36,901	0	0	0	80,000	450,000	0	
	Description:	BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65								
	Comments:									
RAIL NORWICH STP 2034() Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	150,000	0	0	150,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	200,000	0	0	200,000	0	0	0	0	
	Description:	REPLACE CONCRETE PANELS ON RIVER RD IN NORWICH ON THE WACR.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
RAIL PITTSFORD STP 2033() Route: Year Added: 2013 Project Manager: Paul Libby 802-828-5209	PE	130,000	0	0	130,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	800,000	0	0	50,000	750,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	930,000	0	0	180,000	750,000	0	0	0	
	Description:	RECONSTRUCTION OF THE VERMONT RWY/TH2 (KENDALL HILL RD.) GRADE CROSSING IN PITTSFORD. DOT #851-320Y.								
	Comments:	KENDALL HILL ROAD CROSSING WILL NOT BE CONSTRUCTED AS PART OF BR219 AS ANTICIPATED. THIS PROJECT WILL NOT BE BUILT.								
RAIL PITTSFORD STP 2033() Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	145,000	0	0	115,000	30,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	350,000	0	0	50,000	250,000	0	0	50,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	495,000	0	0	165,000	280,000	0	0	50,000	
	Description:	SAFETY IMPROVEMENTS TO THE RR CROSSING AT DEPOT HILL RD. IN PITTSFORD ON THE VTR NORTH. DOT #851-317R. MP 64.08.								
	Comments:									
RAIL PITTSFORD STP 2033(30) Route: Year Added: 2015 Project Manager: Joshua Martineau 802-595-2793	PE	80,266	10,266	55,000	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	79,337	0	25,000	54,337	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	159,603	10,266	80,000	69,337	0	0	0	0	
	Description:	TH37 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-316J, MP: 63.48. TIGER VII.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL PITTSFORD VTRY(11) Route: Year Added: 2018 Project Manager: Cos Gardner 802-595-2889	PE	150,371	35,371	75,000	35,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	775,000	0	0	525,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	925,371	35,371	75,000	560,000	255,000	0	0	0
	Description:	REHAB RAIL BRIDGE 220 IN PITTSFORD ON THE VTR NORTHERN LINE. MP 67.23. PART OF TIGER VII GRANT							
Comments:									
RAIL PITTSFORD VTRY(12) Route: Year Added: 2018 Project Manager: Joshua Martineau 802-595-2793	PE	200,000	433	50,000	50,000	99,567	0	0	0
	ROW	30,000	0	0	30,000	0	0	0	0
	CONST	750,000	0	0	350,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	980,000	433	50,000	430,000	499,567	0	0	0
	Description:	ADD SIDING IN PITTSFORD STARTING AT APPROXIMATE MP 65.20 AND EXTENDING APPROXIMATELY 1800 FT. TIGER VII PROJECT. VTR NORTH.							
Comments:									
RAIL PROCTOR VTRY(10) Route: Year Added: 2018 Project Manager: Cos Gardner 802-595-2889	PE	162,395	32,395	100,000	25,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	775,000	0	0	525,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	937,395	32,395	100,000	550,000	255,000	0	0	0
	Description:	REHAB RAIL BRIDGE 207 IN PROCTOR ON THE VTR NORTHERN LINE. MP 59.41. PART OF TIGER VII GRANT							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL ROCKINGHAM Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	0	50,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	0	0	0	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,000	0	0	0	0	50,000	125,000	0
	Description:	REHAB BRIDGE 111 IN ROCKINGHAM. MP 7.7							
Comments:									
RAIL ROCKINGHAM GMRC(14) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	0	0	75,000	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	0	0	0	0	75,000	550,000
	Description:	SCOPING FOR IMPROVEMENTS TO BR112 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM.							
Comments:									
RAIL ROYALTON STP 2034(16) Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	0	0	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	0	0	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	0	0	50,000	150,000	0
	Description:	CROSSING IMPROVEMENT UPGRADE AT STEARNS RD (TH67) IN ROYALTON. MP 30.97							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL RUTLAND CITY STP 3000() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	200,000	0	0	100,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,600,000	0	0	50,000	1,550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,800,000	0	0	150,000	1,650,000	0	0	0
	Description:	PARK STREET CROSSING RESURFACING, VT RAILWAY INC., CROSSING # 851-276N, MP: 53.72							
Comments:									
RAIL RUTLAND TOWN STP 0163() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	100,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	0	200,000	550,000	0	0	0
	Description:	VT ROUTE 3 CROSSING UPGRADE (SIGNALS), VT RAILWAY INC., MP 56.62. IN CONJUNCTION WITH THE TIGER VII GRANT BUT FUNDED SEPARATELY.							
Comments:									
RAIL RUTLAND-BURLINGTON Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	140,000	105,278	20,000	0	0	0	0	14,722
	ROW	0	0	0	0	0	0	0	0
	CONST	1,617,259	0	0	808,630	808,629	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,757,259	105,278	20,000	808,630	808,629	0	0	14,722
	Description:	FRA TIGER GRANT VII, VT RAILWAY INC. REHAB OF VTR BETWEEN RUTLAND AND BURLINGTON.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL RUTLAND-BURLINGTON VTRY(9) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	179,848	89,848	25,000	40,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,950,341	0	8,000,000	500,000	450,341	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,130,189	89,848	8,025,000	540,000	475,341	0	0	0
	Description:	PROCURE, PURCHASE AND INSTALL CWR, BALLAST, RAISE/ALIGN & SURFACE TRACK, NEW TIES. SEG 1: LEICESTER/SALISBURY MP 76.99 TO MP 83.34 (6.35MILES). SEG 2: MIDDLEBURY MP 87.00 TO 87.10 (0.10MILES). SEG 3: MIDDLEBURY/NEW HAVEN MP 87.73 TO MP 93.56 (5.83MILES). COMPOSITE PROJECT W/ LEICESTER VTRY(13) & VERGENNES VTRY(14). VTR NORTH, TIGER VII GRANT.							
Comments:									
RAIL RUTLAND-LEICESTER FRTII(024) Route: Year Added: 2015 Project Manager: Paul Libby 802-828-5209	PE	340,366	340,366	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,849,937	8,349,937	1,000,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,190,303	8,690,303	1,000,000	500,000	0	0	0	0
	Description:	REHABILITATION OF THE VERMONT RAILWAY BETWEEN RUTLAND AND LEICESTER.							
Comments:	FRA TIGER V GRANT.								
RAIL SALISBURY STP 2035(21) Route: Year Added: 2015 Project Manager: Joshua Martineau 802-595-2793	PE	125,000	4,049	100,951	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	310,394	0	25,000	285,394	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	435,394	4,049	125,951	305,394	0	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/HUBBARD RD.(TH18) CROSSING. DOT #851-344M. TIGER VII.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL SALISBURY STP 2035(22) Route: Year Added: 2015 Project Manager: Joshua Martineau 802-595-2793	PE	125,000	4,076	100,924	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	366,368	0	25,000	341,368	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	491,368	4,076	125,924	361,368	0	0	0	0
	Description:	TH 1 (CREEK ROAD) CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-346B, MP: 80.77. TIGER VII.							
Comments:									
RAIL SHAFTSBURY VTRY() Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	75,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	25,000	175,000	0	0	25,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	100,000	200,000	0	0	25,000
	Description:	REHAB BRIDGE 59 IN SHAFTSBURY ON THE VTR B&R. MP 5.34							
Comments:									
RAIL SHAFTSBURY VTRY(8) Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	116,377	36,377	5,000	0	0	0	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	0	0	650,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	766,377	36,377	5,000	0	0	0	75,000	650,000
	Description:	BRIDGE 58.5 REHAB, VT RAILWAY INC., MP: 3.45							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
RAIL SHARON STP 2034(17) Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	0	0	50,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	100,000	0	0	0	0	0	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	200,000	0	0	0	0	50,000	150,000	0	
	Description:	CROSSING IMPROVEMENT UPGRADE AT SHARHART RD. (TH43) IN SHARON. MP 23.00								
	Comments:									
RAIL SHELBURNE-BURLINGTON SF9043 Route: VT-RAILWAY, INC. Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,561,493	1,261,493	0	75,000	75,000	75,000	75,000	75,000	0
	TOTAL	1,561,493	1,261,493	0	75,000	75,000	75,000	75,000	75,000	0
	Description:	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
	Comments:	REQUIRED UNDER 1998 ACCESS AGREEMENT.								
RAIL ST. ALBANS TOWN STP 2038(20) Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	50,000	50,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	550,000	0	0	0	150,000	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	650,000	0	0	50,000	200,000	400,000	0	0	
	Description:	CROSSING IMPROVEMENT AT INDUSTRIAL PARK RD ON THE NECR AT MP 130.95.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL ST. JOHNSBURY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	75,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	25,000	475,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	0	100,000	525,000	0	0	0
	Description:	BRIDGE 538 REHAB, CONN RIVER MAIN LINE, MP: 44.60							
Comments:									
RAIL ST. JOHNSBURY Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	50,000	200,000	400,000	0
	Description:	REHAB BRIDGE 540 IN ST. JOHNSBURY.							
Comments:									
RAIL STATEWIDE Route: Year Added: 2017 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,559,887	0	227,500	322,387	335,000	325,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,559,887	0	227,500	322,387	335,000	325,000	350,000	0
	Description:	IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
RAIL STATEWIDE Route: RAIL PASS. SERVICE Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,493	7,493	0	0	0	0	0	0	
	OTHER	104,417,991	70,117,991	0	8,300,000	8,500,000	8,750,000	8,750,000	0	
	TOTAL	104,425,484	70,125,484	0	8,300,000	8,500,000	8,750,000	8,750,000	0	
Description:	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.									
Comments:										
RAIL STATEWIDE Route: RAILROAD ADMIN. Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	28,114,192	21,309,936	0	1,701,064	1,701,064	1,701,064	1,701,064	1,701,064	0
	TOTAL	28,114,192	21,309,936	0	1,701,064	1,701,064	1,701,064	1,701,064	1,701,064	0
Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.									
Comments:										
RAIL STATEWIDE Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	475,000	0	0	0	50,000	225,000	200,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	0	0	100,000	300,000	0	
	OTHER	1,100,000	0	0	200,000	300,000	300,000	300,000	300,000	0
	TOTAL	1,975,000	0	0	200,000	350,000	625,000	800,000	800,000	0
Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.									
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2008 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,350,000	0	250,000	300,000	600,000	600,000	600,000	0
	OTHER	1,644,003	1,644,003	0	0	0	0	0	0
	TOTAL	3,994,003	1,644,003	250,000	300,000	600,000	600,000	600,000	0
	Description:	RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.							
Comments:									
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	304,696	304,696	0	0	0	0	0	0
	CONST	251,905	251,905	0	0	0	0	0	0
	OTHER	2,298,770	998,770	0	325,000	325,000	325,000	325,000	0
	TOTAL	2,855,371	1,555,371	0	325,000	325,000	325,000	325,000	0
	Description:	LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.							
Comments:									
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	120,000	0	0	30,000	30,000	30,000	30,000	0
	TOTAL	120,000	0	0	30,000	30,000	30,000	30,000	0
	Description:	OPERATION LIFESAVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: Daniel Delabruere 802-828-1331	PE	76,893	76,893	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	50,000	50,000	50,000	50,000	0
	TOTAL	276,893	76,893	0	50,000	50,000	50,000	50,000	0
	Description:	RAIL PASSENGER MARKETING.							
	Comments:								
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,494,822	463,602	200,000	200,000	231,220	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,494,822	463,602	200,000	200,000	231,220	200,000	200,000	0
	Description:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
	Comments:								
RAIL STATEWIDE CRTIES01 Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,225,852	1,825,852	250,000	250,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,225,852	1,825,852	250,000	250,000	300,000	300,000	300,000	0
	Description:	INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE RR 1002 Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	601,721	601,721	0	0	0	0	0	0
	OTHER	1,050,000	0	0	250,000	250,000	275,000	275,000	0
	TOTAL	1,651,721	601,721	0	250,000	250,000	275,000	275,000	0
	Description:	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.							
Comments:									
RAIL STATEWIDE SF9046 Route: VARIOUS-RAIL TRAILS Year Added: 2014 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	530,000	0	100,000	100,000	110,000	110,000	110,000	0
	OTHER	95,010	95,010	0	0	0	0	0	0
	TOTAL	625,010	95,010	100,000	100,000	110,000	110,000	110,000	0
	Description:	RAIL TRAIL MAINTENANCE.							
Comments:									
RAIL STATEWIDE STP 2030(11) Route: Year Added: 2017 Project Manager: Joshua Martineau 802-595-2793	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	98,000	0	0	24,500	24,500	24,500	24,500	0
	TOTAL	98,000	0	0	24,500	24,500	24,500	24,500	0
	Description:	SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STRBINSP Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	3,843,397	1,815,455	400,000	400,000	427,942	400,000	400,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	283,959	283,959	0	0	0	0	0	0
	TOTAL	4,127,356	2,099,414	400,000	400,000	427,942	400,000	400,000	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.							
Comments:									
RAIL STATEWIDE STRBLOAD Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: Daniel Delabruere 802-828-1331	PE	4,271,682	1,221,682	600,000	500,000	650,000	650,000	650,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,271,682	1,221,682	600,000	500,000	650,000	650,000	650,000	0
	Description:	BRIDGE LOAD RATING IMPROVEMENTS.							
Comments:									
RAIL STATEWIDE STRBMATN Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: Daniel Delabruere 802-828-1331	PE	2,642,690	142,690	500,000	500,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,642,690	142,690	500,000	500,000	500,000	500,000	500,000	0
	Description:	BRIDGE MAINTENANCE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL SWANTON STP 2038(17) Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	50,000	150,000	400,000	0
	Description:	CROSSING IMPROVEMENT UPGRADE AT TABOR RD. (TH13) IN SWANTON. MP 14.17							
Comments:									
RAIL SWANTON STP 2038(18) Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	105,000	0	0	0	55,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	605,000	0	0	0	55,000	150,000	400,000	0
	Description:	CROSSING IMPROVEMENT UPGRADES AT LAKEWOOD DR. (TH11) IN SWANTON. MP 14.79							
Comments:									
RAIL VERGENNES PLAT(1) Route: Year Added: 2018 Project Manager: Joshua Martineau 802-595-2793	PE	112,816	2,816	90,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	10,000	340,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	462,816	2,816	100,000	360,000	0	0	0	0
	Description:	BUILD TRAIN STATION PLATFORM TO ACCOMMODATE AMTRAK SERVICE IN VERGENNES, MP 100.60 , VTR NORTH, PART OF TIGER VII GRANT							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL VERGENNES STP VRRD(1) Route: Year Added: 2016 Project Manager: Joshua Martineau 802-595-2793	PE	126,627	4,627	100,000	22,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	200,000	1,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,626,627	4,627	300,000	1,322,000	0	0	0	0
	Description:	VERGENNES TRAIN STATION							
Comments:									
RAIL WALLINGFORD Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	120,000	0	0	0	75,000	45,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	0	0	200,000	200,000	450,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	970,000	0	0	0	75,000	245,000	200,000	450,000
	Description:	BRIDGE 88 REHAB, VT RAILWAY INC., MP: 41.35							
Comments:									
RAIL WALLINGFORD GMRC() Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	130,000	0	0	0	100,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	50,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	580,000	0	0	0	150,000	430,000	0	0
	Description:	REHAB BRIDGE 145 IN WALLINGFORD ON THE GMRC. MP 40.67							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
RAIL WALLINGFORD STP 0138(13) Route: Year Added: 2017 Project Manager: Cos Gardner 802-595-2889	PE	94,133	79,133	15,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	589,266	513	588,753	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	683,399	79,646	603,753	0	0	0	0	0	
	Description:	SAFETY IMPROVEMENTS TO THE VERMONT RAILWAY B&R AT MP 45.02 / VT ROUTE 140 W GRADE CROSSING. DOT # 851-245P								
	Comments:									
RAIL WALLINGFORD STP 2033(28) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	90,241	57,914	0	27,327	5,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	432,500	0	0	287,500	145,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	522,741	57,914	0	314,827	150,000	0	0	0	
	Description:	SAFETY IMPROVEMENTS AT TWO TH#7 NORTH END DRIVE AT-GRADE CROSSINGS ON THE VERMONT RAILWAY (MP 45.97) IN WALLINGFORD: DOT #851-249S AND 851-250L.								
	Comments:									
RAIL WALLINGFORD STRB16(3) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	131,364	121,364	10,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	655,557	55	655,502	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	786,921	121,419	665,502	0	0	0	0	0	
	Description:	REHABILITATION OF BRIDGE 91 ON THE VERMONT RAILWAY IN WALLINGFORD								
	Comments:									

**RAIL - CAPITAL PROGRAM
SFY 2019 D&E**

Project Name	Project Number	Manager	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARNET		Paul Libby	Rehab BR527 on WACR-	0	0	0	0	0	0	0	2017
BARNET	WCRL()	Paul Libby	Rehab BR528 on WACR-	0	0	0	0	0	0	0	2018
FERRISBURGH	VTRY()	Paul Libby	Rehab BR249 on VTR	0	0	0	0	0	0	0	2018
Totals:				0	0	0	0	0	0	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURKE	CONN RIVER MAIN LINE	WCRL(14)	Paul Libby	828-5209	REHABILITATION OF BR544	2010
BURLINGTON			Paul Libby	828-5209	CONSTRUCT NEW WYE	2016
COVENTRY	CONN RIVER MAIN LINE	WCRL(12)	Paul Libby	828-5209	REHABILITATION OF BR563	2010
FAIR HAVEN		STP 0157()	Paul Libby	828-5209	REHAB CROSSING	2017
LUDLOW		GMRC()	Paul Libby	828-5209	REHAB BR133 ON GMRC	2018
MIDDLEBURY		ST SPUR(2)	Daniel Delabruere	828-1331	FEIS FOR SPUR	Prior to 2006
NEWBURY	CONN RIVER MAIN LINE	WCRL(15)	Paul Libby	828-5209	REHABILITATION OF BR519	2010
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	Paul Libby	828-5209	REHABILITATION OF BR500	2010
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	Paul Libby	828-5209	REHABILITATION OF BR537	2010

Ken Valentine, Central Garage Superintendent

Phone - 828-2564

E-mail - ken.valentine@vermont.gov

Agency of Transportation

Central Garage

Fiscal Year 2019 Appropriation Summary by Major Object

DeptID: **8110000200**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Personal Services	4,603,703	4,459,194	4,459,194	4,283,427	4,390,513	4,500,275	4,612,782
Operating Expenses *	14,607,006	15,595,717	15,595,717	16,401,097	16,811,124	17,231,403	17,662,188
Total	19,210,709	20,054,911	20,054,911	20,684,524	21,201,637	21,731,678	22,274,970
Internal Service Fund	19,210,710	20,054,911	20,054,911	20,684,524	21,201,637	21,731,678	22,274,970
Total	19,210,710	20,054,911	20,054,911	20,684,524	21,201,637	21,731,678	22,274,970

* Includes \$8,087,106 for purchase of equipment pursuant to 19 V.S.A. § 13.

**Alec Portalupi, Programs Engineer
Transportation Buildings**

Phone - 279-3447

E-mail - alec.portalupi@vermont.gov

TRANSPORTATION BUILDINGS
FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/28/2018 13:23

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	
BUILDINGS PROJECTS													
NEW HAVEN	CONSTRUCT 5-BAY GARAGE					1,150,000	1,150,000	1,150,000				1,150,000	
ST ALBANS CITY	CONSTRUCT 10-BAY GARAGE			25,000			25,000	25,000				25,000	
STATEWIDE	STANDBY GENERATORS (10 PER YEAR)			2,000		55,000	57,000	57,000				57,000	
STATEWIDE BRINE	BRINE-MAKING FACILITIES	TBLG040				100,000	100,000	100,000				100,000	
STATEWIDE HEATING	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS	TBLG054		5,000		236,050	241,050	241,050				241,050	
WILLISTON	CONSTRUCT SALT SHED			5,000			5,000	5,000				5,000	
TOTAL TRANSPORTATION BUILDINGS APPROPRIATION				0	37,000	0	1,541,050	1,578,050	1,578,050	0	0	0	1,578,050

TRANSPORTATION BUILDINGS

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	37,000	82,000	17,000	5,000
ROW	0	0	0	0
CONST	1,541,050	2,154,500	2,354,500	1,847,500
OTHER	0	0	0	0
TOTAL	1,578,050	2,236,500	2,371,500	1,852,500

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS BLOOMFIELD Route: Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	55,000	0	15,000	0	40,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	682,500	0	0	0	0	500,000	182,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	737,500	0	15,000	0	40,000	500,000	182,500	0
	Description:	CONSTRUCTION OF A NEW 3-BAY GARAGE.							
	Comments:								
TRANSPORTATION BUILDINGS NEW HAVEN Route: Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,150,000	0	0	1,150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,165,000	0	15,000	1,150,000	0	0	0	0
	Description:	CONSTRUCT NEW 5-BAY GARAGE.							
	Comments:								
TRANSPORTATION BUILDINGS SPRINGFIELD Route: Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	35,000	0	0	0	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,365,000	0	0	0	0	1,000,000	365,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,400,000	0	0	0	35,000	1,000,000	365,000	0
	Description:	CONSTRUCTION OF A 6-BAY GARAGE FOR DISTRICT & BRIDGE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDINGS ST. ALBANS CITY Route: Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	25,000	0	0	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,000,000	0	0	0	1,500,000	500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,025,000	0	0	25,000	1,500,000	500,000	0	0	
	Description:	CONSTRUCTION OF A NEW 10-BAY GARAGE WITH OFFICE BUILDING.								
	Comments:									
TRANSPORTATION BUILDINGS STATEWIDE Route: Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	8,000	0	2,000	2,000	2,000	2,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	220,000	0	56,000	55,000	54,500	54,500	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	228,000	0	58,000	57,000	56,500	56,500	0	0	
	Description:	STANDBY GENERATORS (10 PER YEAR).								
	Comments:									
TRANSPORTATION BUILDINGS STATEWIDE BRINE TBLG040 Route: BUILDINGS Year Added: 2015 Project Manager: Bradley McAvoy 802-249-1942	PE	16,422	13,422	3,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,836,664	1,236,664	200,000	100,000	100,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,853,086	1,250,086	203,000	100,000	100,000	100,000	100,000	0	
	Description:	BRING-MAKING FACILITIES. FY2015: DISTRICT 1.								
	Comments:	FACILITIES INSTALLED TO-DATE: DISTRICTS 3, 4, 5 AND 8. DISTRICT 7 GOING IN FORFY14.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDINGS STATEWIDE HEATING TBLG054 Route: BUILDINGS Year Added: 2015 Project Manager: Bradley McAvoy 802-249-1942	PE	97,794	72,794	5,000	5,000	5,000	5,000	5,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,169,572	1,141,022	192,500	236,050	200,000	200,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,267,366	1,213,816	197,500	241,050	205,000	205,000	205,000	0	
	Description:	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS.								
	Comments:	FY 2015: ROCKINGHAM, RANDOLPH AND WILLIAMSTOWN.								
TRANSPORTATION BUILDINGS THETFORD TBLG057 Route: BUILDINGS Year Added: 2010 Project Manager: Bradley McAvoy 802-249-1942	PE	10,000	0	0	0	0	10,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,100,000	0	0	0	0	0	1,000,000	100,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,110,000	0	0	0	0	10,000	1,000,000	100,000	
	Description:	DESIGN, PERMIT, AND CONSTRUCT A NEW 5-BAY GARAGE.								
	Comments:									
TRANSPORTATION BUILDINGS WILLISTON Route: Year Added: 2019 Project Manager: Bradley McAvoy 802-249-1942	PE	5,000	0	0	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	0	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	305,000	0	0	5,000	300,000	0	0	0	
	Description:	CONSTRUCTION OF A SALT DEPOT, 40' X 80' SHED, WITH HEATED LOADER BAY, WITH BATHROOM.								
	Comments:									

**Kristin Higgins, Program Manager
Structures
Town Highway Bridges**

Phone - 498-3398

E-mail - kristin.higgins@vermont.gov

TOWN HIGHWAY BRIDGE PROGRAM
FY 2019 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/28/2018 13:23	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
	ANDOVER	SCOPING FOR BR9 ON FAS 0132	BF 0132(14)		75,000			75,000	7,500		60,000		7,500	75,000	5
	BENNINGTON	SCOPING FOR BR6 ON VT9	BF 1000(20)		50,000			50,000	5,000		40,000		5,000	50,000	2
	BRANDON	REHAB BR114 ON US7	BHF 019-3(58)		10,000		1,450,000	1,460,000	219,000		1,168,000		73,000	1,460,000	6
	BRATTLEBORO-HINSDALE, NH	REPLACE CONN RIVER BRIDGE	NH BF A004(152)		425,000	1,200,000		1,625,000	325,000		1,300,000			1,625,000	
	BURKE	SCOPING FOR BR35 ON TH31	BO 1447(31)		150,000			150,000	15,000		120,000		15,000	150,000	16
	CAVENDISH	REPLACE BR58 ON TH1	BO 1442(38)	360,000	15,000		500,000	875,000	131,250		700,000		43,750	875,000	20
	CHESTER	SCOPING FOR BR62 ON TH18	BO 1442(39)		75,000			75,000	7,500		60,000		7,500	75,000	33
	CORNISH-WINDSOR	COVERED BRIDGE SCOUR	BF A003(035)		4,916		57,000	61,916	12,383		49,533			61,916	
	DANBY	REPLACE BR9 ON FAS 0130	BF 0130(3)				1,527,166	1,527,166		229,075	1,221,733		76,358	1,527,166	35
	DERBY	REPLACE FAILING CULVERTS	FLAP(1)				738,000	738,000			598,370		139,630	738,000	
	EDEN	SCOPING FOR BR23 ON TH13	BO 1448(44)		60,000			60,000	6,000		48,000		6,000	60,000	24
	GRAFTON	SCOPING FOR BR20 ON FAS 0125	BF 0125(6)		75,000			75,000	7,500		60,000		7,500	75,000	28
	HARTFORD	SCOPING FOR BR7 ON TH6	BO 1444(60)		50,000			50,000	5,000		40,000		5,000	50,000	44
	HIGHGATE	REPLACE BR25 ON TH4	BO 1448(43)				2,110,000	2,110,000		316,500	1,688,000		105,500	2,110,000	34
	HUNTINGTON	REPLACE BR8 ON FAS 0211	BF 0211(32)				8,708	8,708		1,306	6,966		435	8,708	
	HUNTINGTON	SCOPING FOR BR32 ON TH22	BO 1445(38)		25,000			25,000	2,500		20,000		2,500	25,000	14
	LEICESTER	SCOPING FOR BR4 ON TH12	BO 1445(37)		75,000			75,000	7,500		60,000		7,500	75,000	3
	LUDLOW VILLAGE	SCOPING FOR BR57 ON TH324	BO 1443(52)		50,000			50,000	5,000		40,000		5,000	50,000	32
	MONTGOMERY	REHAB COVERED BR33	BHO 1448(42)				4,000	4,000	600		3,200		200	4,000	
	MONTPELIER	REPLACE BR13 ON CUMMINGS	BO 1446(36)				750,000	750,000	75,000		600,000		75,000	750,000	4
	NEWBURY	SCOPING FOR BR15 ON TH3	BO 1447(32)		25,000			25,000	2,500		20,000		2,500	25,000	40
	NEWFANE	REPLACE BR12 ON FAS 0106	BF 0106(6)		115,000	22,500		137,500	20,625		110,000		6,875	137,500	3
	ORLEANS VILLAGE	REPLACE BR10 ON VTS8	BF 0310(7)		10,000		300,000	310,000	46,500		248,000		15,500	310,000	1
	ORWELL	REPLACE DECK ON BR4	STP DECK(41)				5,000	5,000	875		4,000		125	5,000	
	POULTNEY	REHAB OR REPLACE BR2	BF 0138(12)		20,000		200,000	220,000	33,000		176,000		11,000	220,000	25
	POULTNEY	SCOPING FOR BR7 ON TH6	BO 1443(53)		60,000			60,000	6,000		48,000		6,000	60,000	36
	ROCKINGHAM (BELLOWS FALLS)	SCOPING FOR BR53 ON TH448	BO 1442(41)		95,000			95,000	9,500		76,000		9,500	95,000	47
	SANDGATE	REHAB BR27 ON TH9	BO 1441(30)				437,581	437,581	76,577		350,065		10,940	437,581	
	SPRINGFIELD	SCOPING FOR BR46 ON TH371	BO 1442(40)		50,000			50,000	5,000		40,000		5,000	50,000	26
	ST JOHNSBURY	REHAB BR46 ON TH371	BRO 1447(30)				39,264	39,264	3,926		31,411		3,926	39,264	
	STATEWIDE	OFF-SYSTEM BRIDGE INSPECTION	BRO NBIS()		285,000			285,000	130,547		154,453			285,000	
	STATEWIDE	TOWN HIGHWAY BRIDGE - D&E	STATEWIDE		100,000			100,000	10,000		80,000		10,000	100,000	
	STATEWIDE	REHAB OF COVERED BRIDGES	STATEWIDE		45,000			45,000	9,000		36,000			45,000	
	STATEWIDE	PRES. EASEMENT PAINT PROGRAM	STATEWIDE		45,000			45,000	9,000		36,000			45,000	
	STEWARTSTOWN-CANAAN	CONNECTICUT RIVER BRIDGE	BHO A000(984)				478,132	478,132	95,626		382,506			478,132	
	STOWE	SCOPING FOR BR51 ON TH43	BO 1446(37)		75,000			75,000	7,500		60,000		7,500	75,000	21
	STRAFFORD	REPLACE BR29 ON FAS 0177	BF 0177(10)				5,000	5,000		750	4,000		250	5,000	
	WALPOLE-ROCKINGHAM	REHAB VILAS BRIDGE	BHO A000(687)		1,000			1,000	200		800			1,000	
	WEST HAVEN - WHITEHALL, NY	REPLACE BR10 ON TH3	BO 1443(51)		3,012		515,000	518,012	103,602		414,410			518,012	18
	WESTMINSTER	SCOPING FOR BR5 ON FAS 126	BF 0126(13)		95,000			95,000	9,500		76,000		9,500	95,000	13
	WOODSTOCK VILLAGE	SCOPING FOR BR51 ON US4	BF 020-2(43)				453,715	453,715	79,400		362,972		11,343	453,715	
		Total Town Bridge Projects		360,000	2,163,928	1,222,500	9,578,566	13,324,994	1,490,612	547,631	10,594,419	0	692,332	13,324,994	
	TOTAL TH BRIDGE APPROPRIATION			360,000	2,163,928	1,222,500	9,578,566	13,324,994	1,490,612	547,631	10,594,419	0	692,332	13,324,994	

TOWN HIGHWAY BRIDGES

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	2,163,928	2,369,974	1,991,706	1,330,000
ROW	1,222,500	1,086,882	232,500	165,000
CONST	9,578,566	10,723,385	10,975,000	21,710,000
OTHER	360,000	0	0	0
TOTAL	13,324,994	14,180,241	13,199,206	23,205,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES BRANDON BHF 019-3(58) Route: US-7 Year Added: 2011 Project Manager: Thad Robertson 802-828-5799	PE	397,000	330,676	56,324	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,500,000	0	50,000	1,450,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,897,000	330,676	106,324	1,460,000	0	0	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 114 ON US7 IN BRANDON, OVER THE NESHOBE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES BRATTLEBORO-HINSDALE, NH BF A004(152) Route: NH Bridge Year Added: 2018 Project Manager: Danny Landry 802-793-4824	PE	1,200,000	45,233	650,000	425,000	79,767	0	0	0	
	ROW	3,000,000	5,618	800,000	1,200,000	994,382	0	0	0	
	CONST	12,180,000	0	0	0	300,000	2,000,000	7,000,000	2,880,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	16,380,000	50,851	1,450,000	1,625,000	1,374,149	2,000,000	7,000,000	2,880,000	
	Description:	THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE VERMONT-NEW HAMPSHIRE PROJECT. NEW HAMPSHIRE IS LEAD.								
	Comments:									
TOWN HIGHWAY BRIDGES CAVENDISH BO 1442(38) Route: C2001 Year Added: 2011 Project Manager: Robert Young 802-828-0052	PE	200,000	85,445	99,555	15,000	0	0	0	0	
	ROW	26,000	0	26,000	0	0	0	0	0	
	CONST	2,068,750	0	0	500,000	1,568,750	0	0	0	
	OTHER	360,000	0	0	360,000	0	0	0	0	
	TOTAL	2,654,750	85,445	125,555	875,000	1,568,750	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 58 ON TH1 IN CAVENDISH, OVER THE BLACK RIVER.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES CORNISH-WINDSOR BF A003(035) Route: CORNISH-WINDSOR COVE Year Added: 2017 Project Manager: Danny Landry 802-793-4824	PE	78,000	49,584	23,500	4,916	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	297,000	0	0	57,000	240,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	385,000	49,584	33,500	61,916	240,000	0	0	0
	Description:	PROVIDE SCOUR PROTECTION FOR THE CORNISH, NH-WINDSOR, VT COVERED BRIDGE OVER CONNECTICUT RIVER							
Comments:									
TOWN HIGHWAY BRIDGES DANBY BF 0130(3) Route: Maj-0130 Year Added: 2013 Project Manager: Carolyn Carlson 802-828-0048	PE	225,000	134,732	90,268	0	0	0	0	0
	ROW	25,000	2,846	22,154	0	0	0	0	0
	CONST	1,785,492	0	258,326	1,527,166	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,035,492	137,578	370,748	1,527,166	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 9 ON FAS 0130 IN DANBY, OVER MILL BROOK.							
Comments:									
TOWN HIGHWAY BRIDGES DERBY FLAP(1) Route: Halls Creek Crossing Year Added: 2018 Project Manager: Thad Robertson 802-828-5799	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	738,000	0	0	738,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	778,000	0	40,000	738,000	0	0	0	0
	Description:	REPLACEMENT OF FAILING CULVERTS AT HALLS CREEK CROSSING & JOHNS RIVER CROSSING. FUNDING WILL COME FROM EASTERN FEDERAL LANDS ACCESS PROGRAM (EFLAP), WHILE STEWARDSHIP AND OVERSIGHT WILL BE PROVIDED BY VTRANS MAB.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES EDEN BO 1448(44) Route: C3013 Year Added: 2018 Project Manager: Robert Young 802-828-0052	PE	175,000	0	30,000	60,000	65,000	20,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,170,000	0	0	0	0	450,000	700,000	20,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,345,000	0	30,000	60,000	65,000	470,000	700,000	20,000
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 23 ON TH-13 IN EDEN OVER THE WHITE BRANCH GIHON RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES HIGHGATE BO 1448(43) Route: C2004 Year Added: 2014 Project Manager: Douglas Bonneau 802-522-6096	PE	480,000	454,760	25,240	0	0	0	0	0
	ROW	290,000	38,731	251,269	0	0	0	0	0
	CONST	4,535,785	0	450,000	2,110,000	1,975,785	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,305,785	493,491	726,509	2,110,000	1,975,785	0	0	0
	Description:	REPLACEMENT OF TRUSS BR25 ON TH4 IN HIGHGATE, OVER THE MISSISQUOI RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES HUNTINGTON BF 0211(32) Route: Maj-0211 Year Added: 2015 Project Manager: Robert Young 802-828-0052	PE	284,536	284,536	0	0	0	0	0	0
	ROW	20,000	2,351	17,649	0	0	0	0	0
	CONST	1,644,617	114,892	1,521,017	8,708	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,949,153	401,779	1,538,666	8,708	0	0	0	0
	Description:	REPLACEMENT OF BR8 ON FAS 0211 IN HUNTINGTON, OVER THE HUNTINGTON RIVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448(42) Route: C3004 Year Added: 2014 Project Manager: Mark Sargent 802-828-6576	PE	192,111	192,111	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,189,985	560,756	625,229	4,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,382,096	752,867	625,229	4,000	0	0	0	0	
	Description:	REHABILITATION OF THE LONGLEY COVERED BRIDGE ON TH4 IN MONTGOMERY, OVER THE TROUT RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES MONTPELIER BO 1446(36) Route: C30CU Year Added: 2014 Project Manager: Carolyn Carlson 802-828-0048	PE	225,001	192,507	32,494	0	0	0	0	0	
	ROW	75,000	38,610	36,390	0	0	0	0	0	
	CONST	1,574,400	0	0	750,000	824,400	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,874,401	231,117	68,884	750,000	824,400	0	0	0	
	Description:	REPLACEMENT OF BR13 ON CUMMINGS ST. IN MONTPELIER, OVER THE NORTH BRANCH OF THE WINOOSKI RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES NEWFANE BF 0106(6) Route: Maj-0106 Year Added: 2015 Project Manager: Carolyn Carlson 802-828-0048	PE	335,250	63,704	75,000	115,000	70,207	11,339	0	0	
	ROW	45,000	0	22,500	22,500	0	0	0	0	
	CONST	2,520,000	0	0	0	0	400,000	2,120,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,900,250	63,704	97,500	137,500	70,207	411,339	2,120,000	0	
	Description:	REPLACEMENT OF BRIDGE NO. 12 ON FAS 0106 IN NEWFANE, OVER THE ROCK RIVER.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES ORLEANS VILLAGE BF 0310(7) Route: VT-58 Year Added: 2013 Project Manager: Douglas Bonneau 802-522-6096	PE	330,000	179,014	140,986	10,000	0	0	0	0
	ROW	7,500	0	7,500	0	0	0	0	0
	CONST	2,280,301	0	0	300,000	1,780,301	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,617,801	179,014	148,486	310,000	1,780,301	200,000	0	0
	Description:	REPLACE BR10 ON VT58 (BARTON ST.) IN ORLEANS VILLAGE, OVER THE BARTON RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES ORWELL STP DECK(41) Route: Maj-0156 Year Added: 2017 Project Manager: Kristin Higgins 802-498-3398	PE	87,076	87,076	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	764,104	153,372	605,732	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	851,180	240,448	605,732	5,000	0	0	0	0
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 4 ON FAS 0156 IN ORWELL OVER NORTH FORK CREEK							
	Comments:								
TOWN HIGHWAY BRIDGES POULTNEY BF 0138(12) Route: Maj-0138 Year Added: 2014 Project Manager: Robert Young 802-828-0052	PE	275,000	211,429	43,571	20,000	0	0	0	0
	ROW	50,000	11,676	38,324	0	0	0	0	0
	CONST	1,254,149	0	0	200,000	1,034,149	20,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,579,149	223,105	81,895	220,000	1,034,149	20,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 2 ON FAS 0138 IN POULTNEY, OVER FINEL HOLLOW BROOK.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES SANDGATE BO 1441(30) Route: C3009 Year Added: 2013 Project Manager: Douglas Bonneau 802-522-6096	PE	142,000	89,370	52,630	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	537,581	0	100,000	437,581	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	679,581	89,370	152,630	437,581	0	0	0	0
	Description:	REHABILITATION OF BR27 ON TH9 IN SANDGATE, OVER TERRY BROOK.							
	Comments:								
TOWN HIGHWAY BRIDGES ST. JOHNSBURY BRO 1447(30) Route: C3371 Year Added: 2013 Project Manager: Wendy Pelletier 802-828-5285	PE	350,423	350,423	0	0	0	0	0	0
	ROW	30,000	23,816	6,184	0	0	0	0	0
	CONST	2,099,456	717,994	1,342,198	39,264	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,479,879	1,092,233	1,348,382	39,264	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 46 ON TH371 (OLD US5) IN ST. JOHNSBURY, OVER THE SLEEPERS RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE Route: COVERED BRIDGES Year Added: 2007 Project Manager: Pamela Thurber 802-828-0041	PE	345,000	0	0	45,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,100,000	0	0	0	600,000	750,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,445,000	0	0	45,000	700,000	850,000	850,000	0
	Description:	REHABILITATION OF COVERED BRIDGES.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STATEWIDE	PE	4,861,367	0	0	1,051,000	1,605,000	1,390,367	815,000	0
	ROW	380,000	0	0	0	92,500	167,500	120,000	0
	CONST	18,130,000	0	0	0	1,485,000	6,405,000	10,240,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,371,367	0	0	1,051,000	3,182,500	7,962,867	11,175,000	0
Route: TOWN HWY. BRIDGES Year Added: Prior to 2006 Project Manager: Pamela Thurber 802-828-0041	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TOWN HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE	PE	345,000	0	0	45,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,100,000	0	0	0	600,000	750,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,445,000	0	0	45,000	700,000	850,000	850,000	0
Route: VARIOUS-BRIDGES Year Added: 2007 Project Manager: Pamela Thurber 802-828-0041	Description:	TH TRUSS PAINTING.							
	Comments:	TRUSS PAINT PROGRAM.							
TOWN HIGHWAY BRIDGES STATEWIDE BRO NBIS()	PE	1,170,000	0	0	285,000	290,000	295,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,170,000	0	0	285,000	290,000	295,000	300,000	0
Route: Year Added: Prior to 2006 Project Manager: Pamela Thurber 802-828-0041	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES OFF THE FEDERAL-AID SYSTEM							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STEWARTSTOWN-CANAAN BHO A000(984) Route: Bridge St Year Added: 2013 Project Manager: Danny Landry 802-793-4824	PE	383,631	383,631	0	0	0	0	0	0
	ROW	21,403	21,403	0	0	0	0	0	0
	CONST	2,358,463	42,425	1,837,906	478,132	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,763,497	447,459	1,837,906	478,132	0	0	0	0
	Description:	REHABILITATION OF BRIDGE STREET BRIDGE SHARED WITH NEW HAMPSHIRE OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBER 054/163.							
	Comments:	BR33 NH # 15838. NEW HAMPSHIRE IS THE LEAD AGENCY.							
TOWN HIGHWAY BRIDGES STOWE BO 1446(37) Route: C3043 Year Added: 2014 Project Manager: Carolyn Carlson 802-828-0048	PE	240,000	0	15,000	75,000	60,000	75,000	15,000	0
	ROW	110,000	0	0	0	0	65,000	45,000	0
	CONST	1,610,000	0	0	0	0	0	150,000	1,460,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,960,000	0	15,000	75,000	60,000	140,000	210,000	1,460,000
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 51 ON TH43 IN STOWE, OVER MILLER BROOK.							
	Comments:								
TOWN HIGHWAY BRIDGES STRAFFORD BF 0177(10) Route: Maj-0177 Year Added: 2013 Project Manager: Kristin Higgins 802-498-3398	PE	164,272	164,272	0	0	0	0	0	0
	ROW	18,500	17,886	614	0	0	0	0	0
	CONST	1,548,132	420,476	1,122,656	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,730,904	602,634	1,123,270	5,000	0	0	0	0
	Description:	REPLACEMENT OF BR29 ON FAS 0177 IN STRAFFORD, OVER THE WEST BRANCH OF THE OMPOMPANOOSUC RIVER.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES WEST HAVEN-WHITEHALL, NY BO 1443(51) Route: C2003 Year Added: 2014 Project Manager: Danny Landry 802-793-4824	PE	310,000	221,988	85,000	3,012	0	0	0	0	
	ROW	8,000	0	8,000	0	0	0	0	0	
	CONST	810,000	0	0	515,000	295,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,128,000	221,988	93,000	518,012	295,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 10 ON TH3 IN WEST HAVEN, AND CR10 IN WHITEHALL, NY, OVER THE POULTNEY RIVER.								
	Comments:									
	TOWN HIGHWAY BRIDGES WOODSTOCK VILLAGE BF 020-2(43) Route: US-4 Year Added: 2014 Project Manager: Robert Young 802-828-0052	PE	200,000	172,825	27,175	0	0	0	0	0
		ROW	45,000	19,748	25,252	0	0	0	0	0
CONST		1,873,715	0	1,400,000	453,715	20,000	0	0	0	
OTHER		0	0	0	0	0	0	0	0	
TOTAL		2,118,715	192,573	1,452,427	453,715	20,000	0	0	0	
Description:		REHABILITATION OF BRIDGE NO. 51 ON US4 IN WOODSTOCK VILLAGE, OVER KEDRON BROOK.								
Comments:										

TOWN HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2019 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
ANDOVER	Nicholas Wark	BF 0132(14)	Maj-0132	9	85,000	0	0	85,000	68,000	8,500	8,500	2018
BENNINGTON	Nicholas Wark	BF 1000(20)	VT-9	6	50,000	0	0	50,000	40,000	5,000	5,000	2014
BURKE	Nicholas Wark	BO 1447(31)	C3031	35	150,000	0	0	150,000	120,000	15,000	15,000	2014
CHESTER	Nicholas Wark	BO 1442(39)	C3018	62	75,000	0	0	75,000	60,000	7,500	7,500	2014
GRAFTON	Nicholas Wark	BF 0125(6)	Maj-0125	20	85,000	0	0	85,000	68,000	8,500	8,500	2018
HARTFORD	Nicholas Wark	BO 1444(60)	C2006	7	50,000	0	0	50,000	40,000	5,000	5,000	2018
HUNTINGTON	Nicholas Wark	BO 1445(38)	C3022	32	25,000	0	0	25,000	20,000	2,500	2,500	2014
LEICESTER	Nicholas Wark	BO 1445(37)	C3012	4	75,000	0	0	75,000	60,000	7,500	7,500	2014
LUDLOW VILLAGE	Nicholas Wark	BO 1443(52)	C3324	57	50,000	0	0	50,000	40,000	5,000	5,000	2012
LUDLOW VILLAGE	Pamela Thurber	NH DECK()	VT-103	26	25,000	0	0	25,000	20,000	3,750	1,250	2019
MONTPELIER	Pamela Thurber	NH DECK()	US-2	64	25,000	0	0	25,000	20,000	4,375	625	2019
NEWBURY	Nicholas Wark	BO 1447(32)	Min-0700	15	25,000	0	0	25,000	20,000	2,500	2,500	2018
POULTNEY	Nicholas Wark	BO 1443(53)	C2006	7	60,000	0	0	60,000	48,000	6,000	6,000	2018
ROCKINGHAM (BELLOWS)	Nicholas Wark	BO 1442(41)	C3448	53	110,000	0	0	110,000	88,000	11,000	11,000	2018
SPRINGFIELD	Nicholas Wark	BO 1442(40)	C3712	82	50,000	0	0	50,000	40,000	5,000	5,000	2018
WALPOLE-ROCKINGHAM	Danny Landry	BHO A000(687)	BRIDGE ST.		1,000	0	0	1,000	800	200	0	2012
WESTMINSTER	Nicholas Wark	BF 0126(13)	Maj-0126	5	110,000	0	0	110,000	88,000	11,000	11,000	2014
Totals:					1,051,000	0	0	1,051,000	840,800	108,325	101,875	

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET		BRO 1447()	Pamela Thurber	828-0041	REPLACE BR7 ON TH5	Prior to 2006
BELVIDERE	C3008	BO 1448()	Pamela Thurber	828-0041	SCOPING FOR BR11 ON TH8	2014
BRATTLEBORO	VT-9	BF 2000()	Pamela Thurber	828-0041	SCOPING FOR BR54 ON VT9	2014
CABOT	Maj-0249	BF 0249()	Pamela Thurber	828-0041	SCOPING FOR BR7 ON FAS 0249	2014
CHARLOTTE	C2009	BO 1445()	Pamela Thurber	828-0041	SCOPING FOR BR31 ON TH9	2014
DANBY	Maj-0130	BF 0130()	Pamela Thurber	828-0041	SCOPING FOR BR7 ON FAS 0130	2014
DANVILLE	Maj-0215	BF 0215()	Pamela Thurber	828-0041	SCOPING FOR BR8 ON FAS 0215	2014
DUXBURY		TH3 9634	Pamela Thurber	828-0041	REPLACE BR10 ON TH4	Prior to 2006
FAIRFIELD	C3029	BO 1448()	Pamela Thurber	828-0041	SCOPING FOR BR49 ON TH29	2014
HARDWICK		TH3 9526	Pamela Thurber	828-0041	REPLACE BR9 ON TH29	Prior to 2006
HUNTINGTON	Maj-0211	BF 0211()	Pamela Thurber	828-0041	SCOPING FOR BR10 ON FAS 0211	2014
JAMAICA	C3019	BO 1442()	Pamela Thurber	828-0041	SCOPING FOR BR32 ON TH19	2014
JERICO	Maj-0209	BF 0209()	Pamela Thurber	828-0041	SCOPING FOR BR15 ON FAS 0209	2014
MONTGOMERY	Maj-0308	BF 0308()	Pamela Thurber	828-0041	SCOPING FOR BR4 ON FAS 0308	2014
MT. HOLLY	C3017	BO 1443()	Pamela Thurber	828-0041	SCOPING FOR BR64 ON TH17	2014
NORWICH	C3016	BO 1444()	Pamela Thurber	828-0041	SCOPING FOR BR41 ON TH16	2014
SALISBURY-CORNWALL	C2001	BO 1445()	Kristin Higgins	498-3398	SCOPING FOR BR8 ON TH1	2019
SHELDON	C3022	BO 1448()	Pamela Thurber	828-0041	SCOPING FOR BR20 ON TH22	2014
SPRINGFIELD	VT-11	BF 2500()	Pamela Thurber	828-0041	SCOPING FOR BR62 ON VT11	2014
SPRINGFIELD	C2006	BO 1442()	Pamela Thurber	828-0041	SCOPING FOR BR56 ON TH6	2011
STATEWIDE	CONN RIVER BRIDGES		Pamela Thurber	828-0041	CONN RIVER BRIDGES - TOWN	2014
STOWE	C3043	BO 1446()	Pamela Thurber	828-0041	SCOPING FOR BR48 ON TH43	2014
SUNDERLAND	Maj-0114	BF 0114()	Pamela Thurber	828-0041	SCOPING FOR BR17 ON FAS 0114	2014
TUNBRIDGE	C3006	BRO 1444()	Kristin Higgins	498-3398	TEMP. BR. ADJ. TO BR35 ON TH6	Prior to 2006
UNDERHILL	Maj-0233	BF 0233()	Pamela Thurber	828-0041	SCOPING FOR BR7 ON FAS 0233	2014
WATERBURY	C2002	BO 1446()	Pamela Thurber	828-0041	SCOPING FOR BR36 ON TH2	Prior to 2006
WATERVILLE	C3020	BO 1448()	Pamela Thurber	828-0041	SCOPING FOR BR14 ON TH20	2014
WHEELOCK	C3021	BO 1447()	Pamela Thurber	828-0041	SCOPING FOR BR23 ON TH21	2014

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
WOODSTOCK	Maj-0166	BF 0166()	Pamela Thurber	828-0041	SCOPING FOR BR1 ON FAS 0166	2014
WOODSTOCK	C3024	BO 1444()	Pamela Thurber	828-0041	SCOPING FOR BR9 ON TH24	2014

**Alec Portalupi, Programs Engineer
Town Highway Structures**

Phone - 279-3447

E-mail - alec.portalupi@vermont.gov

**Alec Portalupi, Programs Engineer
Town Highway Class 2 Roadway**

Phone - 279-3447

E-mail - alec.portalupi@vermont.gov

Agency of Transportation
Town Highway Class 2 Roadway

Fiscal Year 2019 Appropriation Summary by Major Object

DeptID: **8100002600**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Personal Services							
Operating Expenses							
Grants	8,138,295	7,848,750	7,848,750	7,648,750			
Total	8,138,295	7,848,750	7,848,750	7,648,750	0	0	0
Transportation Fund	8,138,295	7,848,750	7,848,750	7,648,750			
Federal Revenue Fund							
Total	8,138,295	7,848,750	7,848,750	7,648,750	0	0	0

**Alec Portalupi, Programs Engineer
Town Highway - Non-Federal Disasters**

Phone - 279-3447

E-mail - alec.portalupi@vermont.gov

**Alec Portalupi, Programs Engineer
Town Highway - Federal Disasters**

Phone - 279-3447

E-mail - alec.portalupi@vermont.gov

**Alec Portalupi, Programs Engineer
Town Highway Aid**

Phone - 279-3447

E-mail - alec.portalupi@vermont.gov

**Alec Portalupi, Programs Engineer
Town Highway Class 1 Supplemental Grants**

Phone - 279-3447

E-mail - alec.portalupi@vermont.gov

**Stuart Johnson, Program Manager
Town Highway Vermont Local Roads**

Phone - 828-3537

E-mail - stuart.johnson@vermont.gov

Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2019 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Personal Services	423,263	329,066	329,066	363,490			
Operating Expenses	61,409	71,627	71,627	40,224			
Grants							
Total	484,672	400,693	400,693	403,714	0	0	0
Transportation Fund	335,889	100,693	100,693	103,714			
Federal Revenue Fund	148,784	300,000	300,000	300,000			
Total	484,673	400,693	400,693	403,714	0	0	0

**Susan Scribner, Bureau Director
Municipal Assistance Bureau**

Phone - 828-3588

E-mail - sue.scribner@vermont.gov

Agency of Transportation
Municipal Mitigation Assistance Program
Fiscal Year 2019 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Operating Expenses	0	150,000	150,000	200,000			
Grants	1,451,800	9,032,342	9,032,342	8,882,342			
Total	1,451,800	9,182,342	9,182,342	9,082,342	0	0	0
Transportation Fund	673,674	1,240,000	1,240,000	1,240,000			
Federal Revenue Fund	110,576	5,442,342	5,442,342	5,442,342			
Clean Water Fund	667,549	1,100,000	1,100,000	0			
Bond Fund	0	1,400,000	1,400,000	2,400,000			
Total	1,451,800	9,182,342	9,182,342	9,082,342	0	0	0

**Alec Portalupi, Programs Engineer
Town Highway Public Assistance Grants**

Phone - 279-3447

E-mail - alec.portalupi@vermont.gov

**Agency of Transportation
Town Highway Public Assistance**

Fiscal Year 2019 Appropriation Summary by Major Object

DeptID: **810005500**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Personal Services	278,409	0	0	0			
Operating Expenses	1,329,575	640,000	640,000	640,000			
Grants	3,854,015	5,000,000	5,000,000	4,419,457			
Total	5,461,999	5,640,000	5,640,000	5,059,457	0	0	0
Transportation Fund	0	160,000	160,000	160,000			
Federal Revenue Fund	4,220,598	3,000,000	3,000,000	3,000,000			
ERAF *	1,241,401	2,000,000	2,000,000	1,419,457			
Interdepart. Transfer	0	480,000	480,000	480,000			
Total	5,461,999	5,640,000	5,640,000	5,059,457	0	0	0

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.

**David Coen, Acting Chair
Transportation Board**

E-mail - dcoen@comcast.net

**John Zicconi, Executive Secretary
Transportation Board**

Phone - 828-2942

E-mail - john.zicconi@vermont.gov

Agency of Transportation

Transportation Board

Fiscal Year 2019 Appropriation Summary by Major Object

DeptID: **810000800**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Personal Services	226,033	205,657	205,657	235,619	241,509	247,547	253,736
Operating Expenses	26,351	28,093	28,093	35,924	36,822	37,743	38,686
Total	252,384	233,750	233,750	271,543	278,332	285,290	292,422
Transportation Fund	252,385	233,750	233,750	271,543	278,332	285,290	292,422
Federal Revenue Fund							
Total	252,385	233,750	233,750	271,543	278,332	285,290	292,422

GLOSSARY & MISCELLANEOUS INFORMATION

FY2019 Transportation Program
Glossary and Miscellaneous Information

Highways:	As defined in 19 V.S.A. Chapter 3 Sec.302
Class 1	Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways.
Class 2	Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways.
Class 3	Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title.
Class 4	Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways.

DEFINITIONS	
Candidate Project	Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame.
Development & Evaluation Project	Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list.
Front of Book Project	Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years.
Shelf Project	Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.
SCOPING	First phase in the project development process. Defines a project to solve a transportation problem
ENHANCEMENT PROJECTS	Competitive grant program for local transportation-related projects in ten specific categories.
Obligated	A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated.
Unobligated	Unobligated Funds

FY2019 Transportation Program Glossary and Miscellaneous Information

ACRONYMS	
ABRB	ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD]
CDL	COMMERCIAL DRIVER'S LICENSE
CE	CATEGORICAL EXCLUSION
CFC	CHLOROFLUOROCARBON
DBE	DISADVANTAGED BUSINESS ENTERPRISE
D&E	DEVELOPMENT AND EVALUATION
DMS	DYNAMIC MESSAGE SIGNS
DTA	DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER)
EA	ENVIRONMENTAL ASSESMENT
EIS	ENVIRONMENTAL IMPACT STATEMENT
FHS	FEDERAL HIGHWAY SYSTEM
FRA	FEDERAL RAILROAD ADMINISTRATION
GARVEE	GRANT ANTICIPATION REVENUE VEHICLES - BONDS
HOV	HIGH OCCUPANCY VEHICLE
IM	INTERSTATE MAINTENANCE PROGRAM
ISTEA	INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991)
JARC	JOB ACCESS REVERSE COMMUTE
JTOC	JOINT TRANSPORTATION OVERSIGHT COMMITTEE
MTBE	METHYL TERTIARY BUTYL ETHER
MUTCD	MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations
NEPA	NATIONAL ENVIRONMENTAL POLICY ACT (1969)
NTSB	NATIONAL TRANSPORTATION SAFETY BOARD
OBDS	OFFICIAL BUSINESS DIRECTIONAL SIGN
PE	PRELIMINARY ENGINEERING
PONTIS	BRIDGE MAINTENANCE SYSTEM -Latin for bridge
RABA	REVENUE ALIGNED BUDGET AUTHORITY
ROW	RIGHT OF WAY
SIB	STATE INFRASTRUCTURE BANK
SHS	STATE HIGHWAY SYSTEM
SOV	SINGLE OCCUPANCY VEHICLE
STIP	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STP	SURFACE TRANSPORTATION PROGRAM
TEA-21	TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization
TH	TOWN HIGHWAY
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TOD	TRANSIT ORIENTED DEVELOPMENT
TR BUILDINGS	TRANSPORTATION BUILDINGS
VTR	VERMONT RAILWAY
ORGANIZATIONS	
CCRPC	CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
CCTA	CHITTENDEN COUNTY TRANSIT AUTHORITY - PUBLIC TRANSIT
MPO	METROPOLITAN TRANSPORTATION ORGANIZATION
RPC	REGIONAL PLANNING COMMISSION
RPO	REGIONAL PLANNING ORGANIZATION
RTA	REGIONAL TRANSIT AUTHORITY
CCMPO	CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FTA	FEDERAL TRANSIT AUTHORITY

PROJECT PREFIXES

AIR	- AIRPORT PROGRAM	M	- URBAN
BF	- BRIDGE - FEDERAL, ON-SYSTEM	M-EGC	- URBAN - ECONOMIC GROWTH CENTER
BHF	- BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM	NH	- NATIONAL HIGHWAY SYSTEM
BHO	- BRIDGE REHAB. - FEDERAL - OFF-SYSTEM	NHEGC	- NATIONAL HIGHWAY SYSTEM - ECONOMIC GROWTH CENTER
BO	- BRIDGE - FEDERAL, OFF-SYSTEM	NHG	- NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS
BRF	- BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM	PLH	- PUBLIC LANDS HIGHWAYS
BRS	- BRIDGE REPLACEMENT - FEDERAL - SECONDARY	RAIL	- RAILROAD PROGRAM
BRZ, BRO	- BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM	RS	- RURAL SECONDARY
CMG	- CONGESTION MITIGATION & AIR QUALITY 100% FEDERAL	RSEGC	- RURAL SECONDARY - ECONOMIC GROWTH CENTER
ER	- EMERGENCY RELIEF	SB	- SCENIC BYWAYS
F	- FEDERAL-AID PRIMARY	ST	- STATE ONLY
F-EGC	- FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER	STP	- SURFACE TRANSPORTATION PROGRAM
HES	- HAZARD ELIMINATION	STPG	- SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS
HPP	- HIGH PRIORITY	TAP	- TRANSPORTATION ALTERNATIVES
IM	- INTERSTATE MAINTENANCE	TCSP	- TRANSPORTATION & COMMUNITY SYSTEMS PRESERVATION GRANTS
IMG	- INTERSTATE MAINTENANCE, 100% FEDERAL	TH	- TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY
IR	- INTERSTATE 4R		

Explanation of the Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	(7)	(8)	(9)	(10)	(11)			(12)
		ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
(1)	PE		0	0	0	0	0	0	0
(2)	ROW		0	0	0	0	0	0	0
(3)	CONSTR		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
Route:	TOTAL		0	0	0	0	0	0	0
(4) Year Added: (5)	Description:	(13)							
Project Manager: (6)	Comments:	(14)							

Key:

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Year Added** The Fiscal Year in which a project first appeared in the Transportation Program.
- (6) **Project Manager** Name and phone number of the person to contact for project-related information
- (7) **Estimated Total Cost** The estimated total cost of the project.
- (8) **Actual Expended thru FY2017** The actual amount expended on the project through 6/30/2017.
- (9) **Estimated Current Year FY2018** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2018).
- (10) **Estimated Budget Year FY2019** The amount anticipated to be expended in the state fiscal year 2019 (ending 6/30/2019).
- (11) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan.
- (12) **Estimated Cost to Complete** The estimated cost to complete the project.
- (13) **Description** A description of the type of project and its location.
- (14) **Comments** General comments regarding project status, etc.

19 VSA § 10g REPORTS

Projects Added Subsequent to FY2018 Transportation Program (new in FY2019)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Aviation			
BENNINGTON		Parallel taxiway, phase 2	Candidate
BENNINGTON	AV-FY15-039	Runway safety area	Front Of Book
BENNINGTON	AV-FY17-015	Terminal apron rehabilitation	Front Of Book
BENNINGTON	AV-FY17-016	Replace underground fuel farm	Front Of Book
BERLIN		Aviation maintenance	Front Of Book
CLARENDON		ARFF upgrade	Candidate
CLARENDON		Apron reconstruction	Front Of Book
CLARENDON		SRE building	Front Of Book
CLARENDON		Security fencing	Front Of Book
CLARENDON		Terminal layout plan	Candidate
CLARENDON	AV-FY17-017	Taxiway "A" middle phase	Front Of Book
COVENTRY		Property acquisitions (2)	Candidate
COVENTRY		Obstruction study & EA	Front Of Book
COVENTRY		Runway 5/23	Front Of Book
COVENTRY	AV-FY18-006	Vegetation management	Front Of Book
HIGHGATE		Fuel farm	Candidate
HIGHGATE		Runway extension, Phase 2	Candidate
HIGHGATE	AV-FY16-009	Obstruction study	Front Of Book
LYNDON		Master plan update	Front Of Book
LYNDON		Reconst. taxiway & runway	Front Of Book
LYNDON		Avigation easements	Front Of Book
LYNDON		SRE building	Front Of Book

**All Projects for which total estimated costs have increased by more than \$8,000,000.00 or
by more than 100 percent from the estimate in FY2018**

19 V.S.A. § 10g(g)(2)

Project Name	Project Number	Description	FY2018 Reporting	FY2019 Reporting	FY2018	FY2019
Aviation						
COVENTRY	AV-FY15-047	Property acquisition	Front Of Book	Front Of Book	\$160,000	\$1,060,000
Bike & Pedestrian Facilities						
NORWICH	STP SRIN(14)	CONSTRUCT SIDEWALKS/SIGNS	Front Of Book	Front Of Book	\$189,700	\$434,000
Paving						
RICHFORD	STP 2916(1)	RESURFACE VT105A	Front Of Book	Front Of Book	\$729,650	\$1,862,874
WATERBURY-STOWE	STP 2945(1)	RESURFACE VT100	Front Of Book	Front Of Book	\$17,159,500	\$25,722,294
Rail						
SHAFTSBURY	VTRY(8)	Rehab BR58.5 on VTR	Front Of Book	Front Of Book	\$342,000	\$766,377
VERGENNES	STP VRRD(1)	Train station	Front Of Book	Front Of Book	\$765,000	\$1,626,627
Roadway Projects						
BURLINGTON	MEGC M 5000 (1)	CHAMPLAIN PARKWAY	Front Of Book	Front Of Book	\$25,743,194	\$37,400,000
WOODFORD	NH 010-1(51)	REMOVE LEDGE ON VT9	Front Of Book	Front Of Book	\$515,000	\$3,780,000
State Highway Bridges						
MIDDLEBURY	EWP3(2)	Battel Block access road	Front Of Book	Front Of Book	\$2,500,000	\$11,300,000
MIDDLEBURY	WCRS(23)	REPLACE BRIDGES OVER VTR	Front Of Book	Front Of Book	\$38,400,000	\$52,250,000
NORTH HERO-GRAND ISLE	BHF 028-1(26)	REPLACE BR8 ON US2	Front Of Book	Front Of Book	\$46,545,126	\$77,662,243
SEARSBURG	BF 010-1(50)	LINE CULVERT, BR20 ON VT9	Front Of Book	Front Of Book	\$669,851	\$1,827,251

**All Projects for which total estimated costs have increased by more than \$8,000,000.00 or
by more than 100 percent from the estimate in FY2018**

19 V.S.A. § 10g(g)(2)

Project Name	Project Number	Description	FY2018 Reporting	FY2019 Reporting	FY2018	FY2019
Town Highway Bridges						
WOODSTOCK VILLAGE	BF 020-2(43)	REHAB BR51 ON US4	Front Of Book	Front Of Book	\$724,269	\$2,147,985
Traffic & Safety						
BARRE TOWN	HES STPG 6100(6)	IMPROVE VT14/TH7/TH53 JCT.	Front Of Book	Front Of Book	\$1,711,700	\$3,585,000
BURLINGTON	HES 5000(18)	CONSTRUCT ROUNDABOUT	Front Of Book	Front Of Book	\$3,480,000	\$8,175,000

Projects Added Subsequent to FY2018 Transportation Program (new in FY2019)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Aviation			
LYNDON		Apron reconstruction	Front Of Book
LYNDON	AV-FY15-050	Obstruction study	Front Of Book
MIDDLEBURY		Airport lighting	Front Of Book
MIDDLEBURY		Fuel farm	Front Of Book
MIDDLEBURY		Navigational aid	Front Of Book
MORRISTOWN		Runway safety area	Front Of Book
MORRISTOWN		Parallel taxiway, Phase 1	Front Of Book
MORRISTOWN		Property acquisition	Front Of Book
MORRISTOWN		Parallel taxiway, Phase 2	Candidate
SOUTH BURLINGTON	AV-FY18-001	Local match of FAA projects	Front Of Book
SPRINGFIELD		Reconst Runway 5/23, etc.	Front Of Book
SPRINGFIELD		Fuel farm	Candidate
Bike & Pedestrian Facilities			
LOCAL MOTION	ST BP17(1)	Bike Ferry operations	Front Of Book
MILTON	STP BP16(10)	Construct sidewalk along US7	Front Of Book
READSBORO	STP BP16(12)	Construct sidewalks	Front Of Book
SWANTON-ST. JOHNSBURY	STP LVRT(6)	Construct trail, Phase 1C	Front Of Book
Interstate Bridges			
MILTON	IM 089-3(76)	Widen U-Turns	Front Of Book
NEWBURY	BM19701	Line culvert (BR62) on I-91	Front Of Book
SHEFFIELD	BM19702	Line culvert BR101-2N on I-91	Front Of Book

Projects Added Subsequent to FY2018 Transportation Program (new in FY2019)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Interstate Bridges			
WEATHERSFIELD	BM19202	Line culvert (BR29-7N) on I-91	Front Of Book
Paving			
BRANDON	STP PC19(7)	Class I resurfacing	Front Of Book
READING-WINDSOR	STP FPAV(11)	Resurface VT44	Front Of Book
WEATHERSFIELD-READING	STP FPAV(12)	Resurface VT106	Front Of Book
WEATHERSFIELD-WINDSOR	STP FPAV(13)	Resurface VT44A	Front Of Book
WILLISTON	STP FPAV(10)	Resurface US2	Front Of Book
Public Transit			
MANCHESTER		Shuttle bus service	Front Of Book
MONTPELIER		Capital Shuttle	Front Of Book
STOWE		Stowe bus service	Front Of Book
Rail			
ALBURGH	NH 036-1(15)	Improve crossing	Front Of Book
ALBURGH	STP 2038(19)	Improve crossing	Front Of Book
BELLOWS FALLS - CHESTER	GMRC(23)	Track upgrade - Phase 4	Front Of Book
BRANDON	STP 2033()	Improve crossing, DOT 851-328D	Front of Book
BRANDON	VTRY()	Rehab BR222 on VTR	Front of Book
CAVENDISH		Rehab BR130	Front Of Book
CHARLOTTE	STP 2035()	Upgrade crossing	Front Of Book

Projects Added Subsequent to FY2018 Transportation Program (new in FY2019)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Rail			
CHESTER		Rehab BR124 on GMRC	Front Of Book
COVENTRY		Rehab BR568	Front Of Book
FERRISBURGH	STP 2035()	Upgrade crossing	Front Of Book
FERRISBURGH	STP 2035()	Upgrade crossing	Front Of Book
MIDDLESEX	STP 2036(11)	Improve crossing	Front Of Book
NEWBURY		Rehab BR521 on Conn River Line	Front Of Book
NORWICH	STP 2034()	Replace concrete panels	Front Of Book
ROCKINGHAM		Rehab BR111	Front Of Book
ROYALTON	STP 2034(16)	Improve crossing	Front Of Book
SHARON	STP 2034(17)	Improve crossing	Front Of Book
ST. ALBANS TOWN	STP 2038(20)	Improve crossing	Front Of Book
ST. JOHNSBURY		Rehab BR540	Front Of Book
SWANTON	STP 2038(17)	Improve crossing	Front Of Book
SWANTON	STP 2038(18)	Improve crossing	Front Of Book
Rest Areas			
ALBURGH	NH REST(2)	Preventive Maintenance	Under Statewide
BRADFORD	IM REST(3)	Preventive Maintenance	Under Statewide
FAIR HAVEN	NH REST()	Rest area prev. maint.	Under Statewide
GEORGIA	IM REST(4)	Preventive Maintenance	Under Statewide
GUILFORD	IM REST(5)	Preventive Maintenance	Under Statewide
HARTFORD	IM REST()	Rest area prev. maint.	Under Statewide

Projects Added Subsequent to FY2018 Transportation Program (new in FY2019)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Rest Areas			
LYNDON	IM REST(6)	Preventive Maintenance	Under Statewide
RANDOLPH	IM REST()	Rest area prev. maint.	Under Statewide
SHARON	IM REST(7)	Preventive Maintenance	Under Statewide
WATERFORD	IM REST(8)	Preventive Maintenance	Under Statewide
WILLISTON	IM REST(9)	Preventive Maintenance	Under Statewide
Roadway Projects			
BARNET	IM 091-2(82)	Ledge work, I-91 NB	Front Of Book
BERKSHIRE	STP SCR(23)	Culvert remediation, VT118	Front Of Book
BROOKFIELD	STP 0241(49)	Ledge work, VT12	Front Of Book
BROWNINGTON	STP SCR(25)	Culvert remediation, VT58	Front Of Book
CASTLETON	STP 0161(35)	Ledge work, VT30	Front Of Book
EAST MONTPELIER	NH CULV(54)	Rehab culvert on US2	Front Of Book
ROCKINGHAM	IM 091-1(76)	Ledge work, I-91 SB	Front Of Book
ROCKINGHAM	IM 091-1(77)	Ledge work, I-91 SB	Front Of Book
ROXBURY	STP SCR(26)	Culvert remediation, VT12A	Front Of Book
RYEGATE	IM 091-2(83)	Ledge work, I-91 NB	Front Of Book
ST. ALBANS	IM SWFR(2)	Stormwater flow restoration	Front Of Book
ST. JOHNSBURY	IM 091-3(52)	Ledge work, I-91/I-93 Ramp C	Front Of Book
STOWE	STP 029-1(22)	Ledge work, VT100	Front Of Book
THETFORD	IM SCR(22)	Rehab culvert on I-91, MM 82.2	Front Of Book
WALDEN	STP SCR(27)	Culvert remediation, VT15	Front Of Book

Projects Added Subsequent to FY2018 Transportation Program (new in FY2019)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Roadway Projects			
WALLINGFORD	STP 0138(14)	Ledge work, VT140	Front Of Book
WATERBURY	STP 0284(31)	Ledge work, US2	Front Of Book
WELLS	STP 015-2(11)	Ledge work, VT30	Front Of Book
WEST RUTLAND	NH 020-1(23)	Ledge work, US4	Front Of Book
WILLISTON	IM SWFR(1)	Stormwater flow restoration	Front Of Book
State Highway Bridges			
CHESTER	BF 0134(50)	Scoping for BR51 on VT11	Front Of Book
CRAFTSBURY	BM19901	Line culvert (BR109) on VT14	Front Of Book
ELMORE	STP CULV()	Replace BR90 on VT12	Candidate
ESSEX	BM19501	Line culvert (BR1) on VT128	Front Of Book
FERRISBURGH	BM19502	Line culvert (BR138A) on US7	Front Of Book
LOWELL	STP CULV()	Replace BR237 on VT100	Candidate
NEW HAVEN	BM19503	Line culvert (BR133) on US7	Front Of Book
NEWPORT	BM19902	Line culvert (BR256) on VT100	Front Of Book
PLYMOUTH	STP DECK()	Replace deck on BR107	Candidate
ROCKINGHAM	NH CULV()	Replace BR6 on VT103	Candidate
SPRINGFIELD	BF 0134(49)	Scoping for BR61 on VT11	Front Of Book
SPRINGFIELD	BM19201	Place invert on VT106 BR4	Front Of Book
Town Highway Bridges			
LUDLOW VILLAGE	NH DECK()	Replace deck on BR26	D&E
MONTPELIER	NH DECK()	Replace deck on BR64	D&E

Projects Added Subsequent to FY2018 Transportation Program (new in FY2019)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Traffic & Safety			
CHARLOTTE	NHG SGNL(49)	Improve signal, US7/F-5	Front Of Book
WEST RUTLAND	STPG SGNL(50)	Improve signal. BRUS4/VT4A	Front Of Book
Transportation Alternatives			
CHESTER	TAP TA17(9)	Replace BR52 (culvert)	D&E
ENOSBURG	TAP TA17(7)	Salt & sand shed	D&E
HARTFORD	TAP TA17(12)	Sykes Ave. sidewalk	D&E
JERICHO	TAP TA17(1)	Construct sidewalk	D&E
RUTLAND CITY	TAP TA17(11)	Install shared-use path	D&E
SOUTH BURLINGTON	TAP TA17(6)	Stormwater infiltration basin	D&E
WILLISTON	TAP TA17(8)	Construct drainage areas	D&E
WINOOSKI	TAP TA17(2)	Construct crosswalk treatments	D&E
TRANSPORTATION BUILDINGS			
WILLISTON		Construct salt shed	Front Of Book

All Projects Funded for Construction in FY2018 That Are No Longer Funded in the FY2019 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2018 Projected Cost	Expended Amount
Aviation					
BENNINGTON	AV-FY15-010	RUNWAY RECONSTRUCTION	Front Of Book	\$4,804,800	\$59,800
BERLIN	AV-FY17-006	North apron construction	Front Of Book	\$385,000	\$0
CLARENDON		TERMINAL AREA LAYOUT	Front Of Book	\$200,000	\$0
CLARENDON	AIR 04-3218	ARFF EQUIP., RUNWAY 1-19 MRKGS	Candidate	\$0	\$0
CLARENDON	AV-FY15-044	Construct Taxiway "A" North	Front Of Book	\$8,919,992	\$4,139,802
CLARENDON	AV-FY17-007	Strategic plan	Front Of Book	\$180,000	\$0
COVENTRY	AV-FY15-037	Avigation easements	Front Of Book	\$476,622	\$174,376
COVENTRY	AV-FY17-001	Fuel farm construction	Front Of Book	\$450,000	\$1,588
HIGHGATE	AV-FY15-049	Obstruction survey	Front Of Book	\$151,982	\$152,786
LYNDON	AV-FY14-050	Env. Assess./Avig. easement	Front Of Book	\$300,000	\$0
MIDDLEBURY	AV-FY15-033	Runway safety area	Front Of Book	\$3,738,392	\$2,676,310
MIDDLEBURY	AV-FY17-002	Avigation easement	Front Of Book	\$72,000	\$0
MORRISTOWN	AV-FY17-003	Environmental Assessment	Front Of Book	\$1,120,000	\$29,026
SOUTH BURLINGTON		FAA-APPROVED WORK	Other	\$40,401,727	\$0
Bike & Pedestrian Facilities					
ALBURGH	STP BP15(9)	US2 sidewalk	Front Of Book	\$25,000	\$0
BURLINGTON	STP BP15(17)	Bike/ped safety scoping	D&E	\$20,046	\$47,605
BURLINGTON	STP BP15(32)	Install RRFB's	Front Of Book	\$23,500	\$15,567
CHARLOTTE	STP BP15(14)	Town Link Trail scoping	D&E	\$10,371	\$53,172
COLCHESTER	STP 5600(15)	CONSTRUCT SIDEWALK	Front Of Book	\$485,189	\$480,029

All Projects Funded for Construction in FY2018 That Are No Longer Funded in the FY2019 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2018 Projected Cost	Expended Amount
Bike & Pedestrian Facilities					
COLCHESTER	STP SDWK(20)	Sidewalk on Mountain View Dr.	Front Of Book	\$232,048	\$104,145
ENOSBURG FALLS	STP BP14(19)	Sidewalk study	Candidate	\$22,002	\$31,055
ESSEX JCT.	STP BP14(23)	Main St. sidewalk scoping	Candidate	\$23,042	\$31,071
HARDWICK	STP LVHT(2)	CONSTRUCT SIDEWALK ON MAIN ST.	Front Of Book	\$366,999	\$743,682
HARTFORD	STP BIKE(62)	IMPROVE SIDEWALK, BIKEPATH	Front Of Book	\$480,000	\$95,700
JERICO	STP BP15(21)	Multi-use path scoping	D&E	\$10,000	\$35,275
KILLINGTON	STP BP15(15)	Pedestrian safety scoping	D&E	\$17,000	\$35,277
LOCAL MOTION	ST BP16(2)	Bike Ferry operation	Front Of Book	\$300,000	\$60,000
PROCTOR	STP BP14(22)	Bike/ped path scoping	D&E	\$4,000	\$33,110
RUTLAND TOWN	ST BP16(23)	Sidewalk along Cold River Rd.	Front Of Book	\$77,000	\$49,351
SHELBURNE	STP BP14(5)	Construct sidewalk along US7	Front Of Book	\$145,000	\$51,320
SHELBURNE	STP SDWK(24)	Sidewalks along US7	Front Of Book	\$27,931	\$0
SOUTH BURLINGTON	STP BP14(6)	Construct sidewalk along VT116	Front Of Book	\$173,000	\$118,202
SOUTH BURLINGTON	STP SDWK(10)	INSTALL SIDEWALK ALONG VT116	Front Of Book	\$59,375	\$36,087
SOUTH HERO	STP SHST(1)	BIKE/PED TRAIL ALONG TH2	Front Of Book	\$2,959,857	\$2,047,984
SWANTON	STP BP14(13)	Bike/ped scoping	D&E	\$15,000	\$25,927
SWANTON-ST. JOHNSBURY	STP LVRT(5)	Future projects on LVRT	Front Of Book	\$1,065,861	\$1,136,608
WARREN	STP BP15(13)	Shared-use path scoping	D&E	\$8,500	\$34,628
WATERBURY	STP BP15(19)	Colbyville sidewalk study	D&E	\$18,000	\$37,717
WEST RUTLAND	STP BP14(20)	Multi-use path scoping	D&E	\$10,327	\$604
WOODSTOCK	STP SRIN(43)	SCHOOL ST FEASIBILITY STUDY	Candidate	\$39,932	\$42,942

All Projects Funded for Construction in FY2018 That Are No Longer Funded in the FY2019 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2018 Projected Cost	Expended Amount
Bike & Pedestrian Facilities					
WOODSTOCK	STP SRIN(44)	CONST. PEDESTRIAN FACILITIES	Front Of Book	\$286,000	\$343,109
Interstate Bridges					
BRATTLEBORO	IM 091-1(65)	REPLACE BR8 N&S, BR9 N&S	Front Of Book	\$67,448,565	\$66,914,000
SPRINGFIELD	IM 091-1(74)	REHAB OR REPLACE BR26 N&S	D&E	\$63,740	\$64,856
Park & Ride Lots					
EAST MONTPELIER	CMG PARK(37)	PARK & RIDE LOT	Front Of Book	\$712,001	\$583,594
GRAND ISLE	CMG PARK(48)	Scoping for Park & Ride site	D&E	\$19,891	\$41,760
Paving					
BARRE CITY	NH 2961(2)	Resurface US302 - Class I	Front Of Book	\$3,821,136	\$3,654,533
BARRE CITY	STP 2961(1)	Resurface VT14 - Class I	Front Of Book	\$3,382,509	\$2,322,367
BERLIN-BARRE TOWN	STP 2943(1)	RESURFACE VT63	Front Of Book	\$2,885,808	\$2,382,522
CAVENDISH-SHREWSBURY	NH 2975(1)	Reconstruct 3 grade crossings	Front Of Book	\$2,229,178	\$593,137
COLCHESTER-SWANTON	IM SURF(56)	Resurface I-89 NB&SB	Front Of Book	\$8,801,000	\$9,146,460
DANVILLE-ST. JOHNSBURY	STP FPAV(9)	Resurface VT2B	Front Of Book	\$700,000	\$1,230,916
ESSEX JCT.	NH 2956(2)	Resurface Class I Routes	Front Of Book	\$3,281,896	\$3,028,502
ESSEX JCT.	STP 2956(1)	Resurface VT2A, Class I	Front Of Book	\$1,871,664	\$1,446,516
HARTLAND	STP FPAV(8)	Resurface VT12	Front Of Book	\$2,000,000	\$2,176,323
MIDDLEBURY-FERRISBURGH	NH SURF(55)	Resurface US7	Front Of Book	\$6,440,753	\$6,231,839

All Projects Funded for Construction in FY2018 That Are No Longer Funded in the FY2019 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2018 Projected Cost	Expended Amount
Paving					
NORTHFIELD-WILLIAMSTOWN	STP 2959(1)	Resurface VT64	Front Of Book	\$2,567,414	\$2,632,951
RANDOLPH-BRAINTREE	STP FPAV(7)	Resurface VT12 by District	Front Of Book	\$1,803,961	\$1,218,975
ROCHESTER	ER STP 0162(21)	REPAIR VT73 DUE TO T.S. IRENE	Front Of Book	\$11,752,223	\$9,049,123
ROCKINGHAM-SPRINGFIELD	STP 2962(1)	Resurface US5	Front Of Book	\$6,151,979	\$5,037,314
ROXBURY-NORTHFIELD	ER STP 0187(13)	REPAIR VT12A DUE TO T.S. IRENE	Front Of Book	\$12,111,525	\$9,483,195
ROXBURY-NORTHFIELD	STP FPAV(6)	Resurface VT12 by District	Front Of Book	\$1,158,002	\$808,287
RUTLAND-KILLINGTON	ER NH 020-2(36)	REPAIR FLOOD DAMAGE, US4	Front Of Book	\$9,445,690	\$9,312,920
SOUTH BURLINGTON-WILLISTON	NH 2944(1)	RESURFACE US2	Front Of Book	\$6,690,258	\$7,225,363
ST. ALBANS CITY	STP 2957(1)	Resurface Class I Routes	Front Of Book	\$4,527,182	\$1,893,267
WILLISTON	NH 2949(1)	RESURFACE VT2A	Front Of Book	\$2,325,189	\$2,377,281
Public Transit					
BRIDJ CAPITAL		Provide "Bridj" service	Front Of Book	\$400,000	\$0
CMAQ BRIDJ PILOT		Adding "Bridj" service	Front Of Book	\$300,000	\$0
Rail					
BARNET	REW4001C	Repair crossing, clean culvert	Front Of Book	\$157,500	\$33,681
BARNET-ORLEANS	RRE4178C Site 5	Ditch work on WACR-CRL	Front Of Book	\$83,750	\$104,146
BARTON	WCRL(13)	REHABILITATION OF BR557	Front Of Book	\$1,100,000	\$32,824
BELLOWS FALLS-CHESTER	GMRC(22)	Track upgrade - Phase 3	Front Of Book	\$1,700,000	\$7,251
BRADFORD	WCRL(7)	Rehab BR516	D&E	\$37,500	\$0
BRANDON	STP 2033(27)	IMPROVE VTR/TH42 CROSSING	Front Of Book	\$1,098,664	\$540,158

All Projects Funded for Construction in FY2018 That Are No Longer Funded in the FY2019 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2018 Projected Cost	Expended Amount
Rail					
BURKE	STP 2037()	Resurface crossing	Front Of Book	\$300,000	\$0
BURLINGTON		Main Street Landing	Front Of Book	\$575,000	\$0
CAVENDISH	GMRC(12)	Rehab BR130	D&E	\$37,500	\$0
CHESTER	STP 0134()	Resurface crossing	Front Of Book	\$980,000	\$0
COVENTRY	WCRL(10)	REHABILITATION OF BR566	Front Of Book	\$1,150,000	\$60,397
COVENTRY	WCRL(8)	REHABILITATION OF BR565	Front Of Book	\$1,150,000	\$58,765
COVENTRY	WCRL(9)	Rehab BR564	D&E	\$37,500	\$56,260
FERRISBURGH	RREW001D	INSTALL NEW CULVERT, MP 99.1	Front Of Book	\$1,505,000	\$1,021,609
IRASBURG	STP 2039()	Resurface crossing	Front Of Book	\$1,085,000	\$0
LEICESTER	VTRY(13)	Install crossover switch	Front Of Book	\$275,000	\$122,205
LYNDON	WCRL(4)	REHABILITATION OF BR541	Front Of Book	\$1,174,600	\$1,008,028
MIDDLEBURY	WCRS(23)	DOWNTOWN BRIDGES AND TRACK	Front Of Book	\$4,875,000	\$4,836,679
MONTPELIER	RREW12T	WACR Bridge 305 repairs	Front Of Book	\$379,835	\$253,643
NEW HAVEN	RREW001A	INSTALL CULVERT, MP 96.1.	Front Of Book	\$1,505,001	\$1,039,642
NEW HAVEN	RREW001B	INSTALL NEW CULVERT, MP 97.09	Front Of Book	\$2,965,243	\$1,956,426
NEW HAVEN	RREW001C	INSTALL NEW CULVERT, MP 91.9	Front Of Book	\$1,477,000	\$1,942,420
NEW HAVEN	STP 2035(19)	IMPROVE VTR/TH26 CROSSING	Front Of Book	\$881,749	\$512,662
NEWBURY	WCRL()	Rehab BR518 on WACR-CRL	D&E	\$37,500	\$0
PITTSFORD	HPP ABRB(9)	RECONSTRUCTION OF BR219	Front Of Book	\$5,898,942	\$5,254,810
ROCKINGHAM	STP GMRC(9)	REHAB OF BR107 SUPERSTRUCTURE	Front Of Book	\$1,770,098	\$1,550,981

All Projects Funded for Construction in FY2018 That Are No Longer Funded in the FY2019 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2018 Projected Cost	Expended Amount
Rail					
SHAFTSBURY		Rehab BR58 on VTR	Front Of Book	\$875,000	\$0
SHAFTSBURY	WCRS(26)	REHABILITATION OF BR57.5	Front Of Book	\$2,109,675	\$305,674
ST. JOHNSBURY	STP 2037()	Resurface crossing	Front Of Book	\$1,100,000	\$0
ST. JOHNSBURY	STP 2037()	Resurface crossing	Front Of Book	\$1,100,000	\$0
SUNDERLAND	WCRS(19)	REHABILITATION OF BR64	Front Of Book	\$3,868,746	\$3,748,277
SUNDERLAND	WCRS(25)	RECONSTRUCTION OF BR63	Front Of Book	\$2,783,217	\$2,897,747
THETFORD	STP 0180()	Resurface crossing	Front Of Book	\$1,045,000	\$0
VERGENNES	VTRY(14)	Track realignment	Front Of Book	\$205,000	\$89,899
WELLS RIVER	WCRL(6)	Rehab BR522	D&E	\$37,500	\$0
Roadway Projects					
BARRE CITY-BARRE TOWN	MEGC M 6000(11) C/1	Quarry St. earthwork	Front Of Book	\$375,950	\$351,178
BURLINGTON	BREP(2)	RAILYARD ENTERPRISE	D&E	\$400,000	\$0
COLCHESTER	STP 5600(9)S	INTERSECTION IMPROVEMENTS	Front Of Book	\$7,754,281	\$5,714,556
COVENTRY	STP 0113(66)	LEDGE REMOVAL, DITCHING, ETC.	Front Of Book	\$962,204	\$802,740
GEORGIA-ST. ALBANS	IM IR 089-3(15)	RESURFACING - INTERSTATE	Candidate	\$1,947,460	\$1,947,460
GRANVILLE	STP SCRP(13)	Rehab Culvert on VT100	Front Of Book	\$684,478	\$621,264
HARTFORD	NH SCRP(1)	REHAB SMALL CULVERTS	D&E	\$81,093	\$71,093
HARTFORD	STP VINS(1)	VINS TURN LANE ON US4	Candidate	\$49,897	\$49,897
LYNDON	IM 091-3(51)	LEDGE REMOVAL ALONG I-91 NB	Front Of Book	\$822,765	\$642,602
LYNDON	STPG SGNL(48)	Install signal at US5/TH2	Front Of Book	\$522,864	\$541,271

All Projects Funded for Construction in FY2018 That Are No Longer Funded in the FY2019 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2018 Projected Cost	Expended Amount
Roadway Projects					
PLYMOUTH	ER 0149(6)	VT100A SLOPE REMEDIATION	Front Of Book	\$2,123,755	\$2,184,836
RUTLAND	STP 3000(20)	MARKETPLACE IMPROVEMENTS	Front Of Book	\$1,037,234	\$579,284
SHELBURNE	LCFD(1)	FERRY DRY DOCK	Front Of Book	\$2,370,000	\$3,215,719
SOUTH BURLINGTON	IM SCRIP(21)	Rehab culvert on I-189	Front Of Book	\$229,250	\$297,301
ST. ALBANS	HPP 8000(17)	IMPROVE FEDERAL STREET	Front Of Book	\$2,756,269	\$2,824,981
ST. JOHNSBURY	SB VT11(003)	WELCOME CENTER PHASE II	Front Of Book	\$445,000	\$378,305
STOWE	STP 0235(20)	CONSTRUCT 2 TRAILS	Front Of Book	\$297,000	\$385,900
WINDSOR	TCSP TCSE(008)C/2	RAILS-TO-RIVERFRONT (R2R)	Front Of Book	\$600,736	\$600,199
State Highway Bridges					
BRADFORD-PIERMONT, NH	BF A004(158)	Rehab Conn. River bridge deck	Front Of Book	\$59,550	\$48,483
GUILFORD	BF 0113(68)	REPLACE BR5 ON US5	Front Of Book	\$3,156,512	\$3,453,936
LUDLOW	STP DECK(39)	Replace deck on BR99	Front Of Book	\$1,212,701	\$1,206,015
LUNENBURG	NH CULV(27)	REPLACE BR126 ON US2	Front Of Book	\$3,118,113	\$2,838,149
STARSBORO	BF 0200()	REHAB/REPLACE BR19	Candidate	\$0	\$0
STOWE	BRF 0235(15)	REPLACE BR3 ON VT108	Front Of Book	\$3,050,201	\$3,030,057
WESTON	BF 013-2(13)	REPLACE BR98 ON VT100	Front Of Book	\$1,990,524	\$2,407,324
Town Highway Bridges					
BARTON VILLAGE	BHF 0286(5)	REPLACE BR20 ON VT16	Front Of Book	\$1,486,141	\$1,516,961
BARTON VILLAGE	BO 1449(33)	SCOPING FOR BR58 ON TH4	Front Of Book	\$1,706,642	\$1,613,036
BRANDON	PLH ALPP(1)	REHAB. BR22 ON TH22	Front Of Book	\$852,500	\$148,736

All Projects Funded for Construction in FY2018 That Are No Longer Funded in the FY2019 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2018 Projected Cost	Expended Amount
Town Highway Bridges					
BRATTLEBORO	BF 2000(26)	Elliot St. Br. No. 31 Rehab	Front Of Book	\$743,960	\$686,496
CLARENDON	BRO 1443(48)	REPLACE BR11 ON TH3	Front Of Book	\$1,936,378	\$1,755,181
LUDLOW	BRF 025-1(42)	REPLACE BR25 ON VT103	Front Of Book	\$4,921,610	\$4,417,166
NORTHFIELD	BO 1446()	SCOPING FOR BR68 ON TH96	Candidate	\$0	\$0
NORTHFIELD	BO 1446()	SCOPING FOR BR59 ON TH60	Candidate	\$48	\$48
NORTHUMBERLAND-GUILDHALL	BO A003(750)	REHAB EXISTING BRIDGE	Under Statewide	\$233,858	\$233,857
ROCKINGHAM	BO 1442()	SCOPING FOR BR43 ON TH51	Candidate	\$0	\$0
WALLINGFORD	TH3 9621	REPLACE BR42 ON TH46	Candidate	\$4,546	\$4,546
Traffic & Safety					
BERLIN-GUILDHALL	NHG SIGN(59)	Replace signs along US2	Front Of Book	\$668,843	\$247,096
COLCHESTER-ESSEX	STPG SGNL(45)	VT15 SIGNAL UPGRADES	Front Of Book	\$235,554	\$202,604
MIDDLEBURY	NH 019-3(53)	US7 IMPROVEMENTS	Candidate	\$102,872	\$102,872
RANDOLPH	HES SHSP(9)	DRIVER TRAINING FACILITY	Candidate	\$67,994	\$67,994
ROCKINGHAM-HARTFORD	IMG SIGN(54)	replace signs on I-91	Front Of Book	\$2,847,845	\$2,485,205
RUTLAND TOWN	NHG 019-3(60)	Replace existing signal	Front Of Book	\$327,467	\$309,999
WATERBURY AREA	STP WKZN(9)	WORKZONE INFRASTRUCTURE	Front Of Book	\$945,832	\$898,714
WILLISTON-ESSEX	STPG SGNL(46)	Install traffic signal	Front Of Book	\$2,455,969	\$1,960,686
WILMINGTON	NH TSIG(5)S	INTERSECTION IMPROVEMENTS	Candidate	\$44,904	\$44,904
Transportation Alternatives					
BARRE CITY	TAP TA13(4)	SHARED-USE PATH	D&E	\$332,501	\$116,874

All Projects Funded for Construction in FY2018 That Are No Longer Funded in the FY2019 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2018 Projected Cost	Expended Amount
Transportation Alternatives					
BARRE TOWN	STP EH11(1)	CONSTRUCT SIDEWALK	D&E	\$126,800	\$41,411
CHESTER	STP EH12(7)	REPLACE SIDEWALKS	D&E	\$329,257	\$374,639
DERBY LINE	STP EH12(6)	CONSTRUCT SIDEWALK	D&E	\$351,643	\$303,698
HIGHGATE	TAP TA13(1)	SIDEWALK & PED SAFETY	D&E	\$341,588	\$64,699
PUTNEY	TAP TA13(2)	INSTALL SIDEWALK ALONG US5	D&E	\$258,396	\$293,346
RUTLAND CITY	TAP TA15(5)	Construct concrete sidewalk	D&E	\$15,000	\$93,422
SOUTH BURLINGTON	TAP TA16(8)	Replace 2 culverts	D&E	\$355,000	\$35,297
ST. JOHNSBURY	STP EH01(25)	STREETSCAPE, VARIOUS ROUTES	D&E	\$8,418	\$472,586
Transportation Buildings					
BRADFORD		Salt shed	Front Of Book	\$177,500	\$0
EAST DORSET		Construct Bridge shop	Front Of Book	\$220,000	\$0
LYNDONVILLE		Construct mechanics' garage	Front Of Book	\$35,000	\$0
RUTLAND CITY		Increase vertical clearance	Front Of Book	\$160,000	\$0
WHITE RIVER JCT.	TBLG038	CONSTRUCT/RENOVATE BUILDINGS	Front Of Book	\$3,603,835	\$3,307,093