

**PROGRAM DEVELOPMENT - PAVING**  
**FY 2019 AS PASSED - TRANSPORTATION PROGRAM**

6/29/2018 15:04

PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL
<b>PREVENTIVE MAINTENANCE</b>										
GUILFORD-BRATTLEBORO	RESURFACE I-91 NB	IM SURF(60)			2,203,969	2,203,969			2,203,969	2,203,969
GUILFORD-BRATTLEBORO	RESURFACE I-91 SB	IM SURF(61)			2,158,166	2,158,166			2,158,166	2,158,166
MONTPELIER-WATERBURY	RESURFACE I-89 (NB & SB)	IM SURF(59)			3,837,974	3,837,974	383,797		3,454,177	3,837,974
ROCKINGKHAM-CLARENDON	RESURFACE VT103	NH SURF(49)			7,850,000	7,850,000	1,485,220		6,364,780	7,850,000
SPRINGFIELD-HARTLAND	RESURFACE I-91 (NB)	IM SURF(62)	15,000		1,500,000	1,515,000	151,500		1,363,500	1,515,000
STATEWIDE	CRACK SEAL	STP CRAK(33)	25,000		900,000	925,000	175,010		749,990	925,000
STATEWIDE	PREVENTIVE MAINTENANCE SURFACE TREATMENT	STATEWIDE	200,000			200,000	37,840		162,160	200,000
WATERBURY-RICHMOND	RESURFACE I-89 (NB & SB)	IM SURF(58)	10,000		2,000,000	2,010,000	201,000		1,809,000	2,010,000
	SUBTOTAL PREVENTIVE MAINTENANCE		250,000	0	20,450,109	20,700,109	2,434,367	0	18,265,742	20,700,109
<b>CLASS 1 TOWN HIGHWAY PAVING</b>										
BARRE CITY	INSTALL XING WARNING SYSTEM	STP 2961(3)	50,000			50,000	5,000		45,000	50,000
BENNINGTON	RESURFACE CLASS 1'S US7 & VT9	NH2966(1)			2,799,561	2,799,561	529,677		2,269,884	2,799,561
BENNINGTON	RESURFACE CLASS 1'S	STP 2973(1)			1,009,249	1,009,249	190,950		818,299	1,009,249
BRANDON	RESURFACE CLASS 1	STP PC19(7)	100,000			100,000	18,920		81,080	100,000
BRIGHTON	RESURFACE CLASS 1	STP PC19(1)	100,000		412,500	512,500	96,965		415,535	512,500
FAIR HAVEN	RESURFACE CLASS 1	STP PC19(2)	50,000		200,000	250,000	47,300		202,700	250,000
MANCHESTER	RESURFACE CLASS I	STP 2970(1)			4,127,515	4,127,515	780,926		3,346,589	4,127,515
MONTPELIER	RESURFACE BR US2 (STATE ST)	STP 2950(1)			500,000	500,000			500,000	500,000
MORRISTOWN	RESURFACE CLASS 1	STP PC19(3)	50,000		590,000	640,000	121,088		518,912	640,000
POULTNEY	RESURFACE CLASS 1	STP PC19(4)	150,000		300,000	450,000	85,140		364,860	450,000
ST. JOHNSBURY-LYNDON	UPGRADE RAIL/HIGHWAY CROSSINGS	STP 2936(2)			1,293,750	1,293,750	129,375		1,164,375	1,293,750
STATEWIDE	FUTURE CLASS 1 PAVING	STATEWIDE	200,000			200,000	37,840		162,160	200,000
STOWE	RESURFACE CLASS 1	STP PC19(5)	50,000			50,000	9,460		40,540	50,000
WEST RUTLAND	RESURFACE CLASS 1	STP PC 19(6)	50,000		500,000	550,000	104,060		445,940	550,000
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		800,000	0	11,732,575	12,532,575	2,156,701	0	10,375,874	12,532,575
<b>GENERAL PAVING</b>										
STATEWIDE	PAVEMENT ANALYSIS & TESTING	STATEWIDE	100,000			100,000	20,000		80,000	100,000
	SUBTOTAL GENERAL PAVING		100,000	0	0	100,000	20,000	0	80,000	100,000
<b>LEVELING</b>										
STATEWIDE	STATE RESURFACING	STATEWIDE			3,375,000	3,375,000	975,000		2,400,000	3,375,000
	SUBTOTAL LEVELING		0	0	3,375,000	3,375,000	975,000	0	2,400,000	3,375,000
<b>STATE PAVING</b>										
BENNINGTON-WILMINGTON	RESURFACE VT9	NH SURF(51)			2,000,000	2,000,000			2,000,000	2,000,000
BETHEL-ROYALTON	RESURFACE VT107	STP 2964(1)	75,000		412,500	487,500	92,235		395,265	487,500
BRANDON-GOSHEN	REPAIR VT73 DUE TO T.S. IRENE	ER STP 0162(22)			6,500,000	6,500,000	1,229,800		5,270,200	6,500,000
CAMBRIDGE-JOHNSON	RESURFACE VT15	STP 2925(1)	50,000			50,000	9,460		40,540	50,000
CAVENDISH-WEATHERSFIELD	REHAB VT131 - IRENE DAMAGE	ER STP 0146(14)	100,000			100,000	18,920		81,080	100,000
CHESTER-SPRINGFIELD	RESURFACE VT10	STP 2942( )	40,000			40,000	7,568		32,432	40,000
CHESTER-SPRINGFIELD	RESURFACE VT11	STP PS19(4)	50,000			50,000	9,460		40,540	50,000
ENOSBURGH-RICHFORD	RESURFACE VT105	STP 2969(1)			4,610,000	4,610,000	872,212		3,737,788	4,610,000

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ESSEX	RESURFACE VT117	NH 2931(2)			3,357,760	3,357,760	635,288		2,722,472	3,357,760
ESSEX-UNDERHILL	RESURFACE VT15	STP PS19(6)	25,000		2,000,000	2,025,000	383,130		1,641,870	2,025,000
GROTON-NEWBURY	RESURFACE US302	STP PS19(2)	100,000			100,000	18,920		81,080	100,000
JAMAICA-WINHALL	RESURFACE VT30	STP 2904(1)			8,589,303	8,589,303	473,049	1,152,047	6,964,207	8,589,303
JERICO-RICHMOND	RESURFACE VT117	STP2931(1)			4,581,148	4,581,148	866,753		3,714,395	4,581,148
JOHNSON-MORRISTOWN	RESURFACE VT15	STP 2919(1 )	50,000			50,000	9,460		40,540	50,000
KILLINGTON-STOCKBRIDGE	REHAB VT100 - IRENE DAMAGE	ER STP 022-1(25)	75,000	45,000		120,000	22,704		97,296	120,000
LONDONDERRY-CHESTER	RESURFACE VT11	STP PS19(10)	222,000		2,000,000	2,222,000	420,402		1,801,598	2,222,000
MANCHESTER-DORSET	RESURFACE VT30	STP PS19(9)	50,000			50,000	9,460		40,540	50,000
MANCHESTER-PERU	RESURFACE VT11	STP 2708(1 )	90,000		2,000,000	2,090,000	395,428		1,694,572	2,090,000
MIDDLEBURY-STARKSBORO	RESURFACE VT227	STP 2953(1)			4,440,976	4,440,976		840,233	3,600,743	4,440,976
MORRISTOWN	RESURFACE VT15A	STP 2920( )	10,000			10,000	1,892		8,108	10,000
NEW HAVEN-BRISTOL	RESURFACE VT17	STP PS19(8)	100,000			100,000	18,920		81,080	100,000
PITTSFORD	RESURFACE VT3	STP 2968(1)	150,000		247,538	397,538	75,214		322,324	397,538
PLAINFIELD-DANVILLE	RESURFACE US2	NH PS19(1)	225,000			225,000	42,570		182,430	225,000
READING-WINDSOR	RESURFACE VT44	STP FPAV(11)			1,850,000	1,850,000	350,020		1,499,980	1,850,000
RICHFORD	RESURFACE VT105A	STP 2916(1)			1,660,000	1,660,000	314,072		1,345,928	1,660,000
RICHFORD-JAY	RESURFACE VT105	STP 2914(1)	150,000			150,000	28,380		121,620	150,000
ROYALTON-TUNBRIDGE	RESURFACE VT110	STP 2967(1)	20,000		387,000	407,000	77,004		329,996	407,000
RUTLAND-PITTSFORD	RESURFACE US7	NH 2963(1)	40,000		829,500	869,500	164,509		704,991	869,500
SPRINGFIELD	RESURFACE VT106	STP PS19(5)	24,000			24,000	4,541		19,459	24,000
STATEWIDE	PROJECTS TO BE IDENTIFIED	STATEWIDE	100,000			100,000	20,000		80,000	100,000
STATEWIDE	DISTRICT CULVERT	STATEWIDE			500,000	500,000	500,000			500,000
STATEWIDE	FEDERAL PAVING	STATEWIDE	200,000			200,000	37,840		162,160	200,000
STATEWIDE	ROADWAY SURFACE INVENTORIES	STP PAVE(16)	700,000			700,000	132,440		567,560	700,000
STOWE-MORRISTOWN	RESURFACE VT100	STP PS19(3)	250,000			250,000	47,300		202,700	250,000
UNDERHILL-CAMBRIDGE	RESURFACE VT15	STP PS19(11)	100,000			100,000	18,920		81,080	100,000
WATERBURY-STOWE	RESURFACE VT100	STP 2945(1 )			14,500,000	14,500,000	0	2,743,400	11,756,600	14,500,000
WEATHERSFIELD- READING	RESURFACE VT106	STP FPAV(12)			2,800,000	2,800,000	529,760		2,270,240	2,800,000
WEATHERSFIELD-WINDSOR	RESURFACE VT44A	STP FPAV(13)			800,000	800,000	151,360		648,640	800,000
WILLISTON	RESURFACE US2	STP FPAV(10)	20,000			20,000	3,784		16,216	20,000
WILMINGTON-BRATTLEBORO	RESURFACE VT9	NH 2971 (1)	250,000			250,000	47,300		202,700	250,000
WILMINGTON-STRATTON	RESURFACE VT100	STP PS 19(7)	75,000			75,000	14,190		60,810	75,000
WINHALL	RESURFACE WINHALL ST HWY	ST 2974(1)	5,000		35,175	40,175	40,175			40,175
	SUBTOTAL STATE PAVING		3,346,000	45,000	64,100,900	67,491,900	8,094,442	4,735,680	54,661,779	67,491,900
<b>TOTAL PAVING PROGRAM</b>			<b>4,496,000</b>	<b>45,000</b>	<b>99,658,584</b>	<b>104,199,583</b>	<b>13,680,510</b>	<b>4,735,679</b>	<b>85,783,395</b>	<b>104,199,583</b>
<b>TOTAL PAVING APPROPRIATION*</b>							<b>14,334,944</b>	<b>4,735,679</b>	<b>85,128,961</b>	<b>104,199,583</b>
*ASSUMES \$654,434 impact from tapered match in FY2018 (increase TF; decrease Federal)										

# PAVING

	<b>Estimated Budget Year FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>
PE	<b>4,496,000</b>	<b>4,377,526</b>	<b>3,860,000</b>	<b>3,003,750</b>
ROW	<b>45,000</b>	<b>60,000</b>	<b>50,000</b>	<b>100,000</b>
CONST	<b>99,658,584</b>	<b>88,266,242</b>	<b>96,938,419</b>	<b>95,623,813</b>
OTHER	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOTAL	<b>104,199,584</b>	<b>92,703,768</b>	<b>100,848,419</b>	<b>98,727,563</b>

**Agency of Transportation Multiyear Transportation Program**

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<b>PAVING</b> <b>BARRE CITY</b> <b>STP 2961(3)</b>  Route:  Year Added: 2018 Project Manager: Joshua Martineau 802-595-2793	PE	150,000	0	0	50,000	75,000	25,000	0	0
	ROW	50,000	0	0	0	50,000	0	0	0
	CONST	300,000	0	0	0	0	100,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>125,000</b>	<b>125,000</b>	<b>200,000</b>	<b>0</b>
	<b>Description:</b>	INSTALL ACTIVE SIGNAL WARNING SYSTEM FOR RAIL CROSSING # DOT 837-353C LOCATED AT MM 0.95 ON VT 14 IN BARRE CITY, AND MP 8.11 ON THE WASHINGTON COUNTY RAILROAD.							
<b>Comments:</b>									
<b>PAVING</b> <b>BENNINGTON</b> <b>NH 2966(1)</b>  Route: US-7 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	400,000	25,264	374,736	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,399,561	0	600,000	2,799,561	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,799,561</b>	<b>25,264</b>	<b>974,736</b>	<b>2,799,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING CLASS I PORTIONS OF US7 AND VT9 IN BENNINGTON.							
<b>Comments:</b>									
<b>PAVING</b> <b>BENNINGTON</b> <b>STP 2973(1)</b>  Route: VT-67 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	221,803	21,803	200,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,409,249	0	400,000	1,009,249	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,631,052</b>	<b>21,803</b>	<b>600,000</b>	<b>1,009,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CLASS 1 PAVING IN BENNINGTON ALONG VT 67 FROM MM 0.188 TO MM 0.664 AND ALONG VT 67A FROM MM 2.157 TO MM 3.348.							
<b>Comments:</b>									

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<b>PAVING</b> <b>BENNINGTON-WILMINGTON</b> <b>NH SURF(51)</b>  Route: VT-9 Year Added: 2016 Project Manager: Jonathan Harrington 802-595-2597	PE	125,000	110,285	14,715	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,670,670	1,261	4,669,409	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,795,670</b>	<b>111,546</b>	<b>4,684,124</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT 9 IN BENNINGTON, WOODFORD, SEARSBURG, AND WILMINGTON, BEGINNING AT THE CLASS 1 TH LIMIT IN BENNINGTON (MM 5.672) AND EXTENDING EASTERLY 23.47 MILES TO WILMINGTON-MARLBORO TOWN LINE.							
	<b>Comments:</b>								
<b>PAVING</b> <b>BETHEL-ROYALTON</b> <b>STP 2964(1)</b>  Route: VT-107 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,012,500	0	0	412,500	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,162,500</b>	<b>0</b>	<b>75,000</b>	<b>487,500</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING OF VT 107 FROM BETHEL MM 3.355 TO ROYALTON MM 2.530 (3,448 MILES). ALSO INCLUDES VT12 IN BETHEL, MM 1.383 TO 1.453 (0.070 MILE), AND THE VT107 APPROACH, 0.071MILE).							
	<b>Comments:</b>								
<b>PAVING</b> <b>BRANDON</b> <b>STP PC19(7)</b>  Route: VT-73 Year Added: 2019 Project Manager: Brandon Kipp 802-828-5478	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	0	200,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,500,000</b>	<b>0</b>	<b>200,000</b>	<b>100,000</b>	<b>200,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CLASS 1 PAVING IN BRANDON ALONG VT 73 FROM MM 2.792 TO MM 3.65.							
	<b>Comments:</b>								

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<b>PAVING</b> <b>BRANDON-GOSHEN</b> <b>ER STP 0162(22)</b>  Route: VT-73 Year Added: 2016 Project Manager: Brandon Kipp 802-828-5478	PE	400,000	232,357	167,643	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,337,257	0	0	6,500,000	3,837,257	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,737,257	232,357	167,643	6,500,000	3,837,257	0	0	0
	<b>Description:</b>	REHABILITATION/IMPROVEMENTS TO VT73 IN BRANDON AND GOSHEN, BEGINNING 0.669 MILE EAST OF US7 EXTENDING EASTERLY 7.477 MILES TO THE GOSHEN-ROCHESTER TOWN LINE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
<b>Comments:</b>									
<b>PAVING</b> <b>BRATTLEBORO-NEWFANE</b> <b>STP 2940( )</b>  Route: VT-30 Year Added: 2012 Project Manager: Jonathan Harrington 802-595-2597	PE	217,500	0	0	0	53,750	110,000	53,750	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	0	0	1,430,000	4,290,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,937,500	0	0	0	53,750	110,000	1,483,750	4,290,000
	<b>Description:</b>	RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>BRIGHTON</b> <b>STP PC19(1)</b>  Route: VT-105 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,012,500	0	0	412,500	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,312,500	0	200,000	512,500	1,600,000	0	0	0
	<b>Description:</b>	CLASS 1 RESURFACING IN BRIGHTON (ISLAND POND) ON VT 105 FROM MM 3.205 TO 4.494, AND ON VT 114 BEGINNING AT MM 4.472 AND CONTINUING TO 4.892.							
<b>Comments:</b>									

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<b>PAVING</b> <b>CAMBRIDGE-JOHNSON</b> <b>STP 2925(1)</b>  Route: VT-15 Year Added: 2012 Project Manager: Brandon Kipp 802-828-5478	PE	563,460	163,460	0	50,000	100,000	200,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	0	0	0	2,000,000	9,020,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,583,460</b>	<b>163,460</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>200,000</b>	<b>2,050,000</b>	<b>9,020,000</b>
<b>Description:</b>		RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>CAVENDISH-WEATHERSFIELD</b> <b>ER STP 0146(14)</b>  Route: VT-131 Year Added: 2014 Project Manager: Brandon Kipp 802-828-5478	PE	1,060,210	670,210	190,000	100,000	100,000	0	0	0
	ROW	14,311	4,311	0	0	10,000	0	0	0
	CONST	13,662,087	0	0	0	0	6,500,000	7,162,087	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,736,608</b>	<b>674,521</b>	<b>190,000</b>	<b>100,000</b>	<b>110,000</b>	<b>6,500,000</b>	<b>7,162,087</b>	<b>0</b>
<b>Description:</b>		REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.							
<b>Comments:</b>									
<b>PAVING</b> <b>CHESTER-SPRINGFIELD</b> <b>STP 2942( )</b>  Route: VT-10 Year Added: 2012 Project Manager: Jonathan Harrington 802-595-2597	PE	100,000	0	10,000	40,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,520,000	0	0	0	880,000	2,640,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,620,000</b>	<b>0</b>	<b>10,000</b>	<b>40,000</b>	<b>930,000</b>	<b>2,640,000</b>	<b>0</b>	<b>0</b>
<b>Description:</b>		RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>CHESTER-SPRINGFIELD</b> <b>STP PS19(4)</b>  Route: VT-11  Year Added: 2018  Project Manager: Jonathan Harrington 802-595-2597	PE	100,000	0	25,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,329,000	0	0	0	832,250	2,496,750	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,429,000</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>857,250</b>	<b>2,496,750</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING OF VT 11 BEGINNING IN CHESTER AT MM 5.206 AND CONTINUING UNTIL SPRINGFIELD MM 3.528.							
<b>Comments:</b>									
<b>PAVING</b> <b>ENOSBURG-RICHFORD</b> <b>STP 2969(1)</b>  Route: VT-105  Year Added: 2018  Project Manager: Brandon Kipp 802-828-5478	PE	400,000	3,299	396,701	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,610,000	0	0	4,610,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,010,000</b>	<b>3,299</b>	<b>396,701</b>	<b>4,610,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING ALONG ROUTE 105 STARTING IN ENOSBURG FROM MM 1.501 AND CONTINUING TO RICHFORD MM 1.546.							
<b>Comments:</b>									
<b>PAVING</b> <b>ESSEX</b> <b>NH 2931(2)</b>  Route: VT-117  Year Added: 2017  Project Manager: Brandon Kipp 802-828-5478	PE	200,662	125,662	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,757,760	0	0	3,357,760	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,958,422</b>	<b>125,662</b>	<b>75,000</b>	<b>3,357,760</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT 117 IN ESSEX, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 3.204 MILES TO THE ESSEX/JERICO TOWN LINE.							
<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ESSEX-UNDERHILL</b> <b>STP PS19(6)</b>  Route: VT-15  Year Added: 2018  Project Manager: Brandon Kipp 802-828-5478	PE	300,000	8,213	266,787	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,730,000	0	0	2,000,000	4,730,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,030,000	8,213	266,787	2,025,000	4,730,000	0	0	0
	<b>Description:</b>	RESURFACING VT 15 STARTING IN ESSEX AT MM 3.259 AND CONTINUING TO UNDERHILL MM 4.351.							
<b>Comments:</b>									
<b>PAVING</b> <b>FAIR HAVEN</b> <b>STP PC19(2)</b>  Route: VT-22A  Year Added: 2018  Project Manager: Jonathan Harrington 802-595-2597	PE	200,000	0	150,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	862,500	0	0	200,000	662,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,062,500	0	150,000	250,000	662,500	0	0	0
	<b>Description:</b>	CLASS 1 PAVING ALONG VT 22A IN FAIR HAVEN FROM MM 1.098 TO MM 2.217.							
<b>Comments:</b>									
<b>PAVING</b> <b>GROTON-NEWBURY</b> <b>STP PS19(2)</b>  Route: US-302  Year Added: 2018  Project Manager: Matthew Bogaczyk 802-828-0160	PE	400,000	0	0	100,000	200,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,910,200	0	0	0	0	1,727,550	5,182,650	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,310,200	0	0	100,000	200,000	1,827,550	5,182,650	0
	<b>Description:</b>	THIS PROJECT IS TO RESURFACE US 302 IN GROTON, RYEGATE AND NEWBURY, STARTING AT MM 4.714 IN GROTON AND EXTENDING EASTERLY TO NEWBURY MM 4.629.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>GUILFORD-BRATTLEBORO</b> <b>IM SURF(60)</b>  Route: I-91  Year Added: 2018  Project Manager: Brandon Kipp 802-828-5478	PE	25,000	11,292	13,708	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,203,969	0	0	2,203,969	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,228,969</b>	<b>11,292</b>	<b>13,708</b>	<b>2,203,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING I-91 NB FROM MM 0.00 TO MM 12.0.							
<b>Comments:</b>									
<b>PAVING</b> <b>GUILFORD-BRATTLEBORO</b> <b>IM SURF(61)</b>  Route: I-91  Year Added: 2018  Project Manager: Brandon Kipp 802-828-5478	PE	25,000	12,163	12,837	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,158,166	0	0	2,158,166	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,183,166</b>	<b>12,163</b>	<b>12,837</b>	<b>2,158,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING ALONG I-91 SB BEGINNING AT MM 0.00 AND CONTINUING TO MM 12.0.							
<b>Comments:</b>									
<b>PAVING</b> <b>HARDWICK-DANVILLE</b> <b>STP 2122(1)</b>  Route: VT-15  Year Added: Prior to 2006  Project Manager: Jonathan Harrington 802-595-2597	PE	300,000	140,130	159,870	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,863,396	0	5,863,396	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,163,396</b>	<b>140,130</b>	<b>6,023,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT15 IN HARDWICK, WALDEN AND DANVILLE, BEGINNING APPROX. 0.32 MILE EAST OF THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 12.523 MILES TO THE US2 INTERSECTION.							
<b>Comments:</b>	PAVING PROJECT TO BE DONE BY CONTRACT.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>JAMAICA-WINHALL</b> <b>STP 2904(1)</b>  Route: VT-30  Year Added: 2011  Project Manager: Jonathan Harrington 802-595-2597	PE	603,363	528,363	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,589,303	0	0	8,589,303	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,192,666</b>	<b>528,363</b>	<b>75,000</b>	<b>8,589,303</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>JERICHO-RICHMOND</b> <b>STP 2931(1)</b>  Route: VT-117  Year Added: 2012  Project Manager: Brandon Kipp 802-828-5478	PE	349,145	274,145	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,581,148	0	0	4,581,148	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,930,293</b>	<b>274,145</b>	<b>75,000</b>	<b>4,581,148</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT117 IN JERICHO AND RICHMOND, BEGINNING AT THE ESSEX-JERICHO TOWN LINE AND EXTENDING EASTERLY 3.641 MILES TO THE US2 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>JOHNSON-MORRISTOWN</b> <b>STP 2919(1)</b>  Route: VT-15  Year Added: 2012  Project Manager: Brandon Kipp 802-828-5478	PE	650,577	250,577	0	50,000	150,000	200,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,500,000	0	0	0	0	2,000,000	9,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,150,577</b>	<b>250,577</b>	<b>0</b>	<b>50,000</b>	<b>150,000</b>	<b>2,200,000</b>	<b>9,500,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE. ALSO INCLUDES VT100 IN MORRISTOWN, FROM MM 6.209 TO 6.622 (0.413 MILE).							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>KILLINGTON-STOCKBRIDGE</b> <b>ER STP 022-1(25)</b>  Route: VT-100  Year Added: 2014  Project Manager: Jonathan Harrington 802-595-2597	PE	1,424,794	1,024,794	275,000	75,000	50,000	0	0	0
	ROW	85,000	0	40,000	45,000	0	0	0	0
	CONST	13,304,076	0	0	0	1,000,000	9,000,000	3,304,076	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,813,870</b>	<b>1,024,794</b>	<b>315,000</b>	<b>120,000</b>	<b>1,050,000</b>	<b>9,000,000</b>	<b>3,304,076</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.							
<b>Comments:</b>									
<b>PAVING</b> <b>LONDONDERRY-CHESTER</b> <b>STP PS19(10)</b>  Route: VT-11  Year Added: 2018  Project Manager: Jonathan Harrington 802-595-2597	PE	750,000	1,837	526,163	222,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	16,100,000	0	0	2,000,000	10,000,000	4,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>16,850,000</b>	<b>1,837</b>	<b>526,163</b>	<b>2,222,000</b>	<b>10,000,000</b>	<b>4,100,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RECLAMATION OF VT 11 STARTING IN LONDONDERRY AT MM 1.952 AND CONTINUING TO CHESTER MM 4.373.							
<b>Comments:</b>									
<b>PAVING</b> <b>MANCHESTER</b> <b>STP 2970(1)</b>  Route: VT-7A  Year Added: 2018  Project Manager: Jonathan Harrington 802-595-2597	PE	650,000	42,015	607,985	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,027,515	0	900,000	4,127,515	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,677,515</b>	<b>42,015</b>	<b>1,507,985</b>	<b>4,127,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CLASS 1 RESURFACING IN MANCHESTER ON VT 11 FROM MM 0.0 TO MM 1.259, ON VT 30 FROM MM 0.00 TO MM 0.305 AND ON VT 7A FROM MM 2.409 TO MM 7.435.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>MANCHESTER-DORSET</b> <b>STP PS19(9)</b>  Route: VT-30  Year Added: 2018  Project Manager: Matthew Bogaczyk 802-828-0160	PE	100,000	0	25,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,274,625	0	0	0	818,656	2,455,969	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,374,625</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>843,656</b>	<b>2,455,969</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING OF VT 30 STARTING IN MANCHESTER AT MM 0.305 AND CONTINUING TO DORSET MM 5.225.							
<b>Comments:</b>									
<b>PAVING</b> <b>MANCHESTER-PERU</b> <b>STP 2708(1)</b>  Route: VT-11  Year Added: 2009  Project Manager: Jonathan Harrington 802-595-2597	PE	391,835	51,835	250,000	90,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,576,390	0	0	2,000,000	4,576,390	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,968,225</b>	<b>51,835</b>	<b>250,000</b>	<b>2,090,000</b>	<b>4,576,390</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT11 IN MANCHESTER, WINHALL AND PERU, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 9.531 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>MIDDLEBURY-STARKSBORO</b> <b>STP 2953(1)</b>  Route: VT-116  Year Added: 2016  Project Manager: Brandon Kipp 802-828-5478	PE	250,000	203,133	46,867	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,940,976	0	2,500,000	4,440,976	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,190,976</b>	<b>203,133</b>	<b>2,546,867</b>	<b>4,440,976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT 116 IN MIDDLEBURY, BRISTOL, AND STARKSBORO, BEGINNING AT THE US 7/ VT 116 INTERSECTION AND EXTENDING NORTHERLY 12.612 MI. TO MM 6.025 IN BRISTOL. RESUME AT MM 7.250 AND EXTEND NORTHERLY 6.668 MI. TO MM 1.653 IN STARKSBORO. ALSO INCLUDES VT 116 APPROACH IN MIDDLEBURY (0.172 MI.). EXCLUDES BRISTOL CLASS I, 1.225 MI.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>MONTPELIER</b> <b>STP 2950(1)</b>  Route: BUS-2  Year Added: 2014  Project Manager: Jonathan Harrington 802-595-2597	PE	700,000	682,867	17,133	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,036,474	1,649,885	4,886,589	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,736,474</b>	<b>2,332,752</b>	<b>4,903,722</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE CLASS I ROUTES IN MONTPELIER: VT12, BEGINNING AT THE BERLIN T/L EXTENDING NORTHERLY 4.430 MILES TO THE MIDDLESEX T/L; AND BRUS2 (STATE & MAIN STS.), BEGINNING AT BAILEY ST. (US2) AND EXTENDING EASTERLY 0.687 MILE TO BERLIN STREET (US2). PROJECT WAS ORIGINALLY TO BE INCLUDED UNDER STP 2905(1).							
<b>Comments:</b>									
<b>PAVING</b> <b>MONTPELIER-WATERBURY</b> <b>IM SURF(59)</b>  Route: I-89  Year Added: 2018  Project Manager: Jonathan Harrington 802-595-2597	PE	50,000	21,186	28,814	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,137,974	0	1,300,000	3,837,974	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,187,974</b>	<b>21,186</b>	<b>1,328,814</b>	<b>3,837,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING OF I-89 NB & SB, FROM MM 52.5 IN MONTPELIER TO MM 63.2 IN WATERBURY.							
<b>Comments:</b>									
<b>PAVING</b> <b>MORRISTOWN</b> <b>STP 2920(1)</b>  Route: VT-15A  Year Added: 2012  Project Manager: Brandon Kipp 802-828-5478	PE	95,369	369	25,000	10,000	10,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	840,000	0	0	0	0	120,000	720,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>935,369</b>	<b>369</b>	<b>25,000</b>	<b>10,000</b>	<b>10,000</b>	<b>170,000</b>	<b>720,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>PAVING MORRISTOWN STP PC19(3)</b>	PE	350,000	404	299,596	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,990,000	0	0	590,000	2,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,340,000</b>	<b>404</b>	<b>299,596</b>	<b>640,000</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	<b>Description:</b>	CLASS 1 PAVING IN MORRISTOWN ALONG VT 100 FROM MM 4.851 TO MM 6.188, VT 12 FROM MM 2.181 TO MM 3.307 AND ALONG VT 15A FROM MM 0.0 TO MM 0.36							
	<b>Comments:</b>								
<b>PAVING NEW HAVEN-BRISTOL STP PS19(8)</b>	PE	200,000	0	50,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,844,500	0	0	0	461,125	1,383,375	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,044,500</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>511,125</b>	<b>1,383,375</b>	<b>0</b>	<b>0</b>
Route: VT-17 Year Added: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Description:</b>	RESURFACE VT 17 STARTING IN NEW HAVEN AT MM 3.455 AND CONTINUING TO BRISTOL MM 0.599.							
	<b>Comments:</b>								
<b>PAVING PITTSFORD STP 2968(1)</b>	PE	200,000	0	50,000	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	990,150	0	0	247,538	742,612	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,190,150</b>	<b>0</b>	<b>50,000</b>	<b>397,538</b>	<b>742,612</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-3 Year Added: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Description:</b>	RESURFACING OF VT 3 IN PITTSFORD FROM MM 0.00 TO MM 2.850 (US7 JCT.).							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>PLAINFIELD-DANVILLE</b> <b>NH PS19(1)</b>  Route: US-2  Year Added: 2018  Project Manager: Brandon Kipp 802-828-5478	PE	1,025,000	0	0	225,000	450,000	300,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,044,000	0	0	0	0	0	2,000,000	13,044,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>16,069,000</b>	<b>0</b>	<b>0</b>	<b>225,000</b>	<b>450,000</b>	<b>300,000</b>	<b>2,050,000</b>	<b>13,044,000</b>
	<b>Description:</b>	RESURFACING ALONG US 2 FROM PLAINFIELD MM 0.987 TO DANVILLE MM 1.755.							
<b>Comments:</b>									
<b>PAVING</b> <b>POULTNEY</b> <b>STP PC19(4)</b>  Route: VT-30  Year Added: 2018  Project Manager: Jonathan Harrington 802-595-2597	PE	200,000	0	50,000	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,265,000	0	0	300,000	965,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,465,000</b>	<b>0</b>	<b>50,000</b>	<b>450,000</b>	<b>965,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CLASS 1 PAVING IN POULTNEY ALONG VT 30 FROM MM 4.193 TO MM 4.885 AND ALONG VT 31 FROM MM 3.201 TO MM 3.779.							
<b>Comments:</b>									
<b>PAVING</b> <b>READING-WINDSOR</b> <b>STP FPAV(11)</b>  Route: VT-44  Year Added: 2019  Project Manager: Jonathan Harrington 802-595-2597	PE	50,000	243	49,757	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,142,644	0	0	1,850,000	292,644	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,192,644</b>	<b>243</b>	<b>49,757</b>	<b>1,850,000</b>	<b>292,644</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PAVING VT44 IN READING, WEST WINDSOR AND WINDSOR.							
<b>Comments:</b>									



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>RICHFORD</b> <b>STP 2916(1)</b>  Route: VT-105A  Year Added: 2012  Project Manager: Brandon Kipp 802-828-5478	PE	202,874	27,874	175,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,660,000	0	0	1,660,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>1,862,874</b>	<b>27,874</b>	<b>175,000</b>	<b>1,660,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER.								
<b>Comments:</b>										
<b>PAVING</b> <b>RICHFORD-JAY</b> <b>STP 2914(1)</b>  Route: VT-105  Year Added: 2012  Project Manager: Matthew Bogaczyk 802-828-0160	PE	300,000	46,772	49,952	150,000	53,276	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,535,750	0	0	0	1,383,938	4,151,812	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>5,835,750</b>	<b>46,772</b>	<b>49,952</b>	<b>150,000</b>	<b>1,437,214</b>	<b>4,151,812</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.								
<b>Comments:</b>										
<b>PAVING</b> <b>ROCKINGHAM-CLARENDON</b> <b>NH SURF(49)</b>  Route: VT-103  Year Added: 2016  Project Manager: Jonathan Harrington 802-595-2597	PE	248,942	233,942	15,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,548,863	0	1,500,000	7,850,000	2,198,863	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>11,797,805</b>	<b>233,942</b>	<b>1,515,000</b>	<b>7,850,000</b>	<b>2,198,863</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT 103 IN ROCKINGHAM, CHESTER, CAVENDISH, LUDLOW, MT. HOLLY, WALLINGFORD, SHREWSBURY, AND CLARENDON BEGINNING AT THE US 5/VT 103 INTERSECTION IN ROCKINGHAM AND EXTENDING NORTHERLY 42.036 MI. TO THE VT 103/US 7 INTERSECTION IN CLARENDON. OMIT CHESTER CLASS I (1.667 MI.) AND LUDLOW CLASS I (1.573 MI.).								
<b>Comments:</b>										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ROYALTON-TUNBRIDGE</b> <b>STP 2967(1)</b>  Route: VT-110  Year Added: 2018  Project Manager: Jonathan Harrington 802-595-2597	PE	50,000	0	30,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,548,000	0	0	387,000	1,161,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,598,000	0	30,000	407,000	1,161,000	0	0	0
	<b>Description:</b>	RESURFACING OF VT 110 FROM MM 0.00 (VT14 JCT.) IN ROYALTON TO MM 0.260 IN TUNBRIDGE.							
<b>Comments:</b>									
<b>PAVING</b> <b>RUTLAND-PITTSFORD</b> <b>NH 2963(1)</b>  Route: US-7  Year Added: 2018  Project Manager: Matthew Bogaczyk 802-828-0160	PE	100,000	0	60,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,318,000	0	0	829,500	2,488,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,418,000	0	60,000	869,500	2,488,500	0	0	0
	<b>Description:</b>	RESURFACING OF US 7 FROM RUTLAND TOWN MM 1.77 TO PITTSFORD MM 2.746.							
<b>Comments:</b>									
<b>PAVING</b> <b>SPRINGFIELD</b> <b>STP PS19(5)</b>  Route: VT-106  Year Added: 2018  Project Manager: Jonathan Harrington 802-595-2597	PE	40,000	0	8,000	24,000	8,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,370,625	0	0	0	342,656	1,027,969	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,410,625	0	8,000	24,000	350,656	1,027,969	0	0
	<b>Description:</b>	RESURFACING ON VT 106 IN SPRINGFIELD FROM MM 0.058 TO MM 3.283.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>SPRINGFIELD-HARTLAND</b> <b>IM SURF(62)</b>  Route: I-91  Year Added: 2018  Project Manager: Jonathan Harrington 802-595-2597	PE	45,000	0	30,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,487,000	0	0	1,500,000	1,987,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,532,000</b>	<b>0</b>	<b>30,000</b>	<b>1,515,000</b>	<b>1,987,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING I-91 NB FROM MM 44.9 TO MM 66.0.							
<b>Comments:</b>									
<b>PAVING</b> <b>ST. ALBANS-SHELDON</b> <b>STP 2941( )</b>  Route: VT-105  Year Added: 2013  Project Manager: Brandon Kipp 802-828-5478	PE	200,000	0	0	0	50,000	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	0	0	825,000	2,475,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>875,000</b>	<b>2,475,000</b>
	<b>Description:</b>	RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>ST. JOHNSBURY-LYNDON</b> <b>STP 2936(2)</b>  Route:   Year Added: 2017  Project Manager: Brandon Kipp 802-828-5478	PE	200,000	141,634	58,366	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,168,329	0	874,579	1,293,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,368,329</b>	<b>141,634</b>	<b>932,945</b>	<b>1,293,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	UPGRADE RAIL/HIGHWAY CROSSING ACTIVE WARNING SYSTEMS IN ST. JOHNSBURY AND LYNDON: ST JOHNSBURY: 850-935M, 850-938H, AND 850-939P; LYNDON: 850-917P, 850-918W, AND 850-919D. ALSO RECONSTRUCT RAIL/HIGHWAY CROSSING SURFACE AT 850-917P AND 850-918W IN LYNDON.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE</b>  Route:  Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,500,000	0	900,000	900,000	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,625,000	0	925,000	925,000	925,000	925,000	925,000	0
	Description:	CRACK SEAL.							
Comments:									
<b>PAVING STATEWIDE</b>  Route:  Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,790,406	0	2,915,406	3,375,000	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,790,406	0	2,915,406	3,375,000	2,500,000	2,500,000	2,500,000	0
	Description:	DISTRICT LEVELING.							
Comments:									
<b>PAVING STATEWIDE</b>  Route:  Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>PAVING STATEWIDE</b>  Route:  Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	1,300,000	0	200,000	200,000	300,000	300,000	300,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	35,000,000	0	0	0	5,000,000	15,000,000	15,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>36,300,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>5,300,000</b>	<b>15,300,000</b>	<b>15,300,000</b>	<b>0</b>	
	<b>Description:</b>	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.								
	<b>Comments:</b>									
<b>PAVING STATEWIDE</b>  Route:  Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	975,000	0	50,000	200,000	225,000	250,000	250,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	20,000,000	0	0	0	4,500,000	6,500,000	9,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>20,975,000</b>	<b>0</b>	<b>50,000</b>	<b>200,000</b>	<b>4,725,000</b>	<b>6,750,000</b>	<b>9,250,000</b>	<b>0</b>	
	<b>Description:</b>	STATEWIDE FEDERAL PAVING								
	<b>Comments:</b>									
<b>PAVING STATEWIDE</b>  Route: DISTRICT CULVERT Year Added: 2015 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,700,000	0	0	500,000	400,000	400,000	400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	
	<b>Description:</b>	DISTRICT CULVERT.								
	<b>Comments:</b>									

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<b>PAVING STATEWIDE</b> Route: VARIOUS-ROUTES Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	1,275,000	0	50,000	100,000	300,000	400,000	425,000	0
	ROW	150,000	0	0	0	0	50,000	100,000	0
	CONST	20,775,000	0	0	0	0	0	20,775,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	22,200,000	0	50,000	100,000	300,000	450,000	21,300,000	0
	<b>Description:</b>	PAVING PROJECTS TO BE IDENTIFIED.							
<b>Comments:</b>									
<b>PAVING STATEWIDE Class 1 Paving</b> Route: Year Added: 2019 Project Manager: Jesse Devlin 802-828-5572	PE	3,200,000	0	0	200,000	1,000,000	1,000,000	1,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,800,000	0	0	0	200,000	7,600,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,000,000	0	0	200,000	1,200,000	8,600,000	11,000,000	0
	<b>Description:</b>	STATEWIDE CLASS 1 PAVING TO BE IDENTIFIED.							
<b>Comments:</b>									
<b>PAVING STATEWIDE STP PAVE(16)</b> Route: Year Added: 2018 Project Manager: Jesse Devlin 802-828-5572	PE	3,500,000	0	700,000	700,000	700,000	700,000	700,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,000	0	700,000	700,000	700,000	700,000	700,000	0
	<b>Description:</b>	PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS; SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>STOWE</b> <b>STP PC19(5)</b>  Route: VT-100  Year Added: 2018  Project Manager: Brandon Kipp 802-828-5478	PE	215,458	458	150,000	50,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,603,215	0	0	0	203,215	1,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,818,673</b>	<b>458</b>	<b>150,000</b>	<b>50,000</b>	<b>218,215</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CLASS 1 PAVING IN STOWE ON VT 100 FROM MM 2.945 TO MM 3.987 AND ON VT 108 FROM MM 0.00 TO MM 0.507.							
<b>Comments:</b>									
<b>PAVING</b> <b>STOWE-MORRISTOWN</b> <b>STP PS19(3)</b>  Route: VT-100  Year Added: 2018  Project Manager: Brandon Kipp 802-828-5478	PE	400,000	0	50,000	250,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,933,600	0	0	0	1,733,400	5,200,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,333,600</b>	<b>0</b>	<b>50,000</b>	<b>250,000</b>	<b>1,833,400</b>	<b>5,200,200</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RECLAMATION OF VT 100 FROM STOWE MM 3.987 TO MORRISTOWN MM 4.872.							
<b>Comments:</b>									
<b>PAVING</b> <b>UNDERHILL-CAMBRIDGE</b> <b>STP PS19(11)</b>  Route: VT-15  Year Added: 2018  Project Manager: Brandon Kipp 802-828-5478	PE	425,000	130,290	169,710	100,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,109,500	0	0	0	3,109,500	7,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,534,500</b>	<b>130,290</b>	<b>169,710</b>	<b>100,000</b>	<b>3,134,500</b>	<b>7,000,000</b>	<b>2,000,000</b>	<b>0</b>
	<b>Description:</b>	RECLAMATION ALONG VT 15 FROM UNDERHILL MM 4.351 TO MM 5.01 IN CAMBRIDGE.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>WATERBURY-RICHMOND</b> <b>IM SURF(58)</b>  Route: I-89  Year Added: 2018  Project Manager: Brandon Kipp 802-828-5478	PE	50,000	1,684	38,316	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,680,000	0	0	2,000,000	2,680,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>4,730,000</b>	<b>1,684</b>	<b>38,316</b>	<b>2,010,000</b>	<b>2,680,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE I-89 NB & SB, BEGINNING IN WATERBURY AT MM 63.2 AND ENDING IN RICHMOND AT MM 79.0.								
	<b>Comments:</b>									
<b>PAVING</b> <b>WATERBURY-STOWE</b> <b>STP 2945(1)</b>  Route: VT-100  Year Added: 2013  Project Manager: Jonathan Harrington 802-595-2597	PE	755,288	645,288	110,000	0	0	0	0	0	
	ROW	5,000	2,670	2,330	0	0	0	0	0	
	CONST	24,962,006	2,513	4,000,000	14,500,000	6,459,493	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>25,722,294</b>	<b>650,471</b>	<b>4,112,330</b>	<b>14,500,000</b>	<b>6,459,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 9.688 MILES.								
	<b>Comments:</b>									
<b>PAVING</b> <b>WEATHERSFIELD-READING</b> <b>STP FPAV(12)</b>  Route: VT-106  Year Added: 2019  Project Manager: Jonathan Harrington 802-595-2597	PE	50,000	252	49,748	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,955,826	0	0	2,800,000	1,155,826	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>4,005,826</b>	<b>252</b>	<b>49,748</b>	<b>2,800,000</b>	<b>1,155,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PAVING ON VT106 IN WEATHERSFIELD, CAVENDISH AND READING.								
	<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>PAVING WEATHERSFIELD-WINDSOR STP FPAV(13)</b>  Route: VT-44A Year Added: 2019 Project Manager: Jonathan Harrington 802-595-2597	PE	50,000	252	49,748	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	933,961	0	0	800,000	133,961	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>983,961</b>	<b>252</b>	<b>49,748</b>	<b>800,000</b>	<b>133,961</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PAVING VT44A IN WEATHERSFIELD AND WINDSOR.							
<b>Comments:</b>									
<b>PAVING WEST RUTLAND STP PC19(6)</b>  Route: VT-133 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	200,000	0	150,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,955,000	0	0	500,000	1,455,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,155,000</b>	<b>0</b>	<b>150,000</b>	<b>550,000</b>	<b>1,455,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CLASS 1 PAVING IN WEST RUTLAND ON VT 133 FROM MM 0.710 TO MM 1.722 AND ON VT 4A FROM MM 1.782 TO MM 2.657.							
<b>Comments:</b>									
<b>PAVING WILLISTON STP FPAV(10)</b>  Route: US-2 Year Added: 2019 Project Manager: Brandon Kipp 802-828-5478	PE	69,681	681	49,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,925,000	0	0	0	1,925,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,994,681</b>	<b>681</b>	<b>49,000</b>	<b>20,000</b>	<b>1,925,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PAVING US2 IN WILLISTON.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WILMINGTON-BRATTLEBORO</b> <b>NH 2971(1)</b>  Route: VT-9  Year Added: 2018  Project Manager: Jonathan Harrington 802-595-2597	PE	558,390	58,390	150,000	250,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,225,000	0	0	0	2,000,000	8,000,000	2,725,000	500,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,783,390</b>	<b>58,390</b>	<b>150,000</b>	<b>250,000</b>	<b>2,100,000</b>	<b>8,000,000</b>	<b>2,725,000</b>	<b>500,000</b>
	<b>Description:</b>	RESURFACING ALONG VT 9 FROM WILMINGTON MM 7.077 TO BRATTLEBORO MM 4.178.							
<b>Comments:</b>									
<b>PAVING</b> <b>WILMINGTON-STRATTON</b> <b>STP PS19(7)</b>  Route: VT-100  Year Added: 2018  Project Manager: Matthew Bogaczyk 802-828-0160	PE	150,000	0	37,500	75,000	37,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,979,725	0	0	0	1,244,931	3,734,794	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,129,725</b>	<b>0</b>	<b>37,500</b>	<b>75,000</b>	<b>1,282,431</b>	<b>3,734,794</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING VT 100 BEGINNING IN WILMINGTON AT MM 2.469 THROUGH DOVER, ENDING IN STRATTON AT MM 1.337.							
<b>Comments:</b>									
<b>PAVING</b> <b>WINHALL</b> <b>ST 2974(1)</b>  Route: NSH-9900  Year Added: 2018  Project Manager: Jonathan Harrington 802-595-2597	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	140,700	0	0	35,175	105,525	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,700</b>	<b>0</b>	<b>5,000</b>	<b>40,175</b>	<b>105,525</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING OF WINHALL STATE HIGHWAY FROM MM 0.00 TO MM 0.402 (VT11 INTERSECTION).							
<b>Comments:</b>									

**PAVING - CAPITAL PROGRAM  
SFY 2019 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
MONTPELIER	Brandon Kipp	STP 2950(2)		0	0	0	0	0	0	0	2018
<b>Totals:</b>				0	0	0	0	0	0	0	

## PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
CHELSEA-VERSHIRE	VT-113	STP 2955(1)	Brandon Kipp	828-5478	RESURFACE VT113	2016
EDEN-LOWELL	VT-100	STP 2933( )	Brandon Kipp	828-5478	RESURFACE VT100	2012
HARTFORD	US-4	NH 2927( )	Jonathan Harrington	595-2597	RESURFACE US4	2012
HARTFORD	US-4	STP 2951( )	Jonathan Harrington	595-2597	RESURFACE US4	2015
LOWELL-TROY	VT-100	STP 2934( )	Brandon Kipp	828-5478	RESURFACE VT100	2012
RICHMOND-BOLTON	US-2	STP 2924(1)	Brandon Kipp	828-5478	RESURFACE US2	2012

**PROGRAM DEVELOPMENT - INTERSTATE BRIDGES**  
**FY 2019 AS PASSED - TRANSPORTATION PROGRAM**

6/28/2018 13:23

PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
<b>INTERSTATE BRIDGE PROGRAM</b>											
BERLIN	REPLACE DECK ON BR37N	IM DECK(42)	59,783			59,783	5,978		53,805	59,783	14
BERLIN	REPLACE DECK ON BR37S	IM DECK(43)	62,832			62,832	6,283		56,549	62,832	19
BERLIN	REPLACE DECK ON BR38N	IM DECK(44)	65,803			65,803	6,580		59,223	65,803	13
BERLIN	REPLACE DECK ON BR38S	IM DECK(45)	60,331			60,331	6,033		54,298	60,331	18
BOLTON	SCOPING FOR BR51-3 ON I-89	IM 089-2(45)	50,000			50,000	5,000		45,000	50,000	5
COLCHESTER	INTERSTATE BRIDGE REHAB.	IM 089-3(69)	301,760			301,760	30,176		271,584	301,760	8
COLCHESTER	IMPROVE US2/US7; I-89 EXIT #17	NH 028-1(31)	400,000	200,000		600,000			600,000	600,000	1
DERBY	REHAB BR1 ON CASWELL ST	IM 091-3(49)			3,549,904	3,549,904	354,990		3,194,914	3,549,904	21
GEORGIA	REPLACE CULVERT BR83-1N&S	IM CULV(25)			10,000	10,000			10,000	10,000	
HARTLAND	SCOPING FOR BR37 ON I-91	IM 091-1(68)	175,000	75,000		250,000	25,000		225,000	250,000	17
IRASBURG	REPLACE DECK ON BR107N	IM DECK(46)			5,572	5,572	557		5,015	5,572	
LEBANON-HARTFORD	REHAB CONN RIVER BRIDGE	IM A001(154)	77,206			77,206	7,721		69,485	77,206	
MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)		884	1,966,808	1,967,692		196,769	1,770,923	1,967,692	
MIDDLESEX	REHAB BR45-1	IM 089-2(50)	100,000	10,000		110,000	11,000		99,000	110,000	
MILTON	WIDEN U-TURNS	IM 089-3(76)			30,000	30,000	3,000		27,000	30,000	
NEWBURY	LINE CULVERT (BR62) ON I-89	BM19701	5,000		450,000	455,000	45,500		409,500	455,000	
RICHMOND	SCOPING FOR BR29 ON US2	IM 089-2(52)	80,000			80,000	8,000		72,000	80,000	7
ROCKINGHAM	REHAB BR24 N&S	IM 091-1 (66)			15,000,000	15,000,000		1,500,000	13,500,000	15,000,000	
ROYALTON	REHAB OR REPLACE BR26 N&S	IM 089-1(63)	150,000			150,000	15,000		135,000	150,000	12
SHARON	REHAB OR REPLACE BR17 N&S	IM 089-1(64)	110,000			110,000	11,000		99,000	110,000	16
SHEFFIELD	LINE CULVERT BR101-2N ON I-91	BM19702	5,000		400,000	405,000	40,500		364,500	405,000	
SOUTH BURLINGTON	REPLACE CULVERT BR63-1N, 641N	IM CULV(24)			10,000	10,000		500	9,500	10,000	
STATEWIDE	LARGE CULVERT REPLACE/REHAB	STATEWIDE	350,000	5,000		355,000	35,500		319,500	355,000	
STATEWIDE	INTERSTATE BRIDGES D&E	STATEWIDE	50,000			50,000	5,000		45,000	50,000	
WEATHERSFIELD	LINE CULVERT (BR29-7N) ON I-91	BM19202	5,000		400,000	405,000	40,500		364,500	405,000	
WEATHERSFIELD	SCOPING FOR BR30 N&S ON I-91	IM 091-1(69)	150,000			150,000	15,000		135,000	150,000	9
WESTMINSTER	SCOPING FOR BR21 N&S ON I-91	IM 091-1(70)	60,000			60,000	6,000		54,000	60,000	3
	Total Interstate Bridge		2,317,715	290,884	21,822,284	24,430,883	684,319	1,697,269	22,049,295	24,430,883	
<b>BRIDGE MAINTENANCE - INTERSTATE</b>											
STATEWIDE	PREVENTIVE MAINTENANCE (FEDERAL AID)		100,000			100,000	10,000		90,000	100,000	
WINDSOR-HARTFORD	PAINT SEVERAL BRIDGES ON I-91	IM BPNT(13)			12,117	12,117	1,212		10,905	12,117	
	Total Bridge Maintenance - Interstate		100,000	0	12,117	112,117	11,212	0	100,905	112,117	
<b>TOTAL INTERSTATE BRIDGE APPROPRIATION</b>			<b>2,417,715</b>	<b>290,884</b>	<b>21,834,401</b>	<b>24,543,000</b>	<b>695,531</b>	<b>1,697,269</b>	<b>22,150,200</b>	<b>24,543,000</b>	

## INTERSTATE BRIDGES

	<b>Estimated Budget Year FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>
PE	2,417,715	1,789,812	1,095,000	615,000
ROW	290,884	654,000	225,000	25,000
CONST	21,834,401	29,500,759	24,330,747	32,407,500
OTHER	0	0	0	0
TOTAL	<b>24,543,000</b>	<b>31,944,571</b>	<b>25,650,747</b>	<b>33,047,500</b>

**Agency of Transportation Multiyear Transportation Program**

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<b>INTERSTATE BRIDGES</b> <b>BERLIN</b> <b>IM DECK(42)</b> Route: I-89 Year Added: 2017 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	180,000	55,848	50,000	59,783	14,369	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,610,000	0	0	0	1,000,000	610,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,790,000	55,848	50,000	59,783	1,014,369	610,000	0	0	
	<b>Description:</b>	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37N ON I 89 IN BERLIN OVER TH 40								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>BERLIN</b> <b>IM DECK(43)</b> Route: I-89 Year Added: 2017 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	180,000	38,999	50,000	62,832	28,169	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,495,000	0	0	0	950,000	545,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,675,000	38,999	50,000	62,832	978,169	545,000	0	0	
	<b>Description:</b>	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37S ON I 89 IN BERLIN OVER TH 40								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>BERLIN</b> <b>IM DECK(44)</b> Route: I-89 Year Added: 2017 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	180,000	31,352	50,000	65,803	32,845	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,185,000	0	0	0	1,350,000	835,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,365,000	31,352	50,000	65,803	1,382,845	835,000	0	0	
	<b>Description:</b>	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38N ON I 89 IN BERLIN OVER VT 62								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b>	PE	180,000	37,983	50,000	60,331	31,686	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>IM DECK(45)</b>	CONST	2,415,000	0	0	0	1,500,000	915,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>2,595,000</b>	<b>37,983</b>	<b>50,000</b>	<b>60,331</b>	<b>1,531,686</b>	<b>915,000</b>	<b>0</b>	<b>0</b>
I-89	<b>Description:</b>	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38S ON I 89 IN BERLIN OVER VT 62							
Year Added: 2017	<b>Comments:</b>								
Project Manager:									
Thilliyar Mahendraratnam									
802-828-0505									
<b>INTERSTATE BRIDGES</b>	PE	110,000	0	60,000	50,000	0	0	0	0
<b>BOLTON</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 089-2(45)</b>	CONST	300,759	0	0	0	300,759	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>410,759</b>	<b>0</b>	<b>60,000</b>	<b>50,000</b>	<b>300,759</b>	<b>0</b>	<b>0</b>	<b>0</b>
I-89	<b>Description:</b>	REHABILITATION OF BR51-3 ON I-89 IN BOLTON, OVER TH4.							
Year Added: 2015	<b>Comments:</b>								
Project Manager:									
James McCarthy									
802-505-1451									
<b>INTERSTATE BRIDGES</b>	PE	963,230	221,622	300,000	301,760	139,848	0	0	0
<b>COLCHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 089-3(69)</b>	CONST	9,209,222	0	0	0	6,000,000	3,209,222	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>10,172,452</b>	<b>221,622</b>	<b>300,000</b>	<b>301,760</b>	<b>6,139,848</b>	<b>3,209,222</b>	<b>0</b>	<b>0</b>
I-89	<b>Description:</b>	REPLACE DECK AND RAILING ON BRIDGE NOS. 76 N&S AND 77 N&S ON I-89 IN COLCHESTER.							
Year Added: Prior to 2006	<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCIES.							
Project Manager:									
Todd Sumner									
802-828-0161									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>DERBY</b> <b>IM 091-3(49)</b>  Route: ALT-5 Year Added: 2014 Project Manager: Carolyn Carlson 802-828-0048	PE	320,000	270,751	49,249	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,232,205	0	1,682,301	3,549,904	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,552,205</b>	<b>270,751</b>	<b>1,731,550</b>	<b>3,549,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	DECK REHABILITATION AND PREVENTIVE MAINTENANCE ACTIONS ON BRIDGE NO. 1 ON THE US5 CONNECTOR IN DERBY LINE (CASWELL ST.).								
	<b>Comments:</b>	USING HIGH PRIORITY FEDERAL EARMARK.								
<b>INTERSTATE BRIDGES</b> <b>GEORGIA</b> <b>IM CULV(25)</b>  Route: I-89 Year Added: 2013 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	312,605	312,605	0	0	0	0	0	0	
	ROW	37,000	33,651	3,349	0	0	0	0	0	
	CONST	10,933,963	3,990,230	6,933,733	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>11,283,568</b>	<b>4,336,486</b>	<b>6,937,082</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OR POSSIBLE LINING OF CRITICAL CULVERTS, BRIDGE NOS. 83-1 N&S ON I-89 IN GEORGIA.								
	<b>Comments:</b>	DESIGN-BUILD.								
<b>INTERSTATE BRIDGES</b> <b>HARTLAND</b> <b>IM 091-1(68)</b>  Route: I-91 Year Added: 2015 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	475,000	0	100,000	175,000	150,000	50,000	0	0	
	ROW	300,000	0	0	75,000	125,000	100,000	0	0	
	CONST	2,700,000	0	0	0	600,000	2,100,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>3,475,000</b>	<b>0</b>	<b>100,000</b>	<b>250,000</b>	<b>875,000</b>	<b>2,250,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR BR37 ON I-91 IN HARTLAND, TH41 OVER I-91.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>IRASBURG</b> <b>IM DECK(46)</b>  Route: I-91 Year Added: 2017 Project Manager: Kristin Higgins 802-498-3398	PE	91,272	91,272	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,281,140	2,230,568	45,000	5,572	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,372,412	2,321,840	45,000	5,572	0	0	0	0	
	<b>Description:</b>	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 107N ON I 91 IN IRASBURG OVER TH 38, CRLRR, & BARTON RIVER								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>LEBANON-HARTFORD</b> <b>IM A001(154)</b>  Route: I-89 Year Added: 2012 Project Manager: Danny Landry 802-793-4824	PE	586,200	428,994	80,000	77,206	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	8,570,000	0	0	0	2,000,000	4,300,000	2,270,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,161,200	428,994	85,000	77,206	2,000,000	4,300,000	2,270,000	0	
	<b>Description:</b>	REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
	<b>Comments:</b>	NEW HAMPSHIRE IS THE LEAD AGENCY.								
<b>INTERSTATE BRIDGES</b> <b>MIDDLESEX</b> <b>IM 089-2(41)</b>  Route: I-89 Year Added: 2009 Project Manager: Douglas Bonneau 802-522-6096	PE	1,091,300	1,091,290	10	0	0	0	0	0	
	ROW	19,600	18,516	200	884	0	0	0	0	
	CONST	11,052,567	4,085,759	5,000,000	1,966,808	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,163,467	5,195,565	5,000,210	1,967,692	0	0	0	0	
	<b>Description:</b>	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.								
	<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCIES.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>MILTON</b> <b>IM 089-3(76)</b>  Route: I-89 Year Added: 2019 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	60,000	11,721	48,279	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	710,361	0	680,361	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>770,361</b>	<b>11,721</b>	<b>728,640</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	WIDENING EXISTING U-TURN AT I-89 MILE MARKER 100.85 TO 50 FEET AND ADDING 400 FOOT DECELERATION/ACCELERATION LANES WITH 150 FOOT TAPERS NECESSARY FOR THE MAINTENANCE OF THE NEW 105 FOOT WIDE MILTON BRIDGE (BR. 81) ON I-89 OVER THE LAMOILLE.							
	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>NEWBURY</b> <b>BM19701</b>  Route: I-91 Year Added: 2019 Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>460,000</b>	<b>0</b>	<b>5,000</b>	<b>455,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 62-3N) LOCATED ON I-91 IN NEWBURY CARRYING HALLS BROOK.							
	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>ROCKINGHAM</b> <b>IM 091-1(66)</b>  Route: I-91 Year Added: 2013 Project Manager: Douglas Bonneau 802-522-6096	PE	610,617	610,617	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,945,000	7,776,186	13,472,289	15,000,000	13,000,000	1,696,525	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>51,555,617</b>	<b>8,386,803</b>	<b>13,472,289</b>	<b>15,000,000</b>	<b>13,000,000</b>	<b>1,696,525</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NOS. 24 N&S ON I-91 IN ROCKINGHAM, OVER THE GREEN MOUNTAIN RAILROAD AND THE WILLIAMS RIVER.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>ROYALTON</b> <b>IM 089-1(63)</b>  Route: I-89  Year Added: 2014  Project Manager: Wendy Pelletier 802-828-5285	PE	620,000	4,505	245,495	150,000	165,000	55,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,250,000	0	0	0	0	50,000	5,200,000	8,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,870,000</b>	<b>4,505</b>	<b>245,495</b>	<b>150,000</b>	<b>165,000</b>	<b>105,000</b>	<b>5,200,000</b>	<b>8,000,000</b>
	<b>Description:</b>	REHAB OR REPLACE BR26N&S ON I-89.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>SHARON</b> <b>IM 089-1(64)</b>  Route: I-89  Year Added: 2014  Project Manager: Wendy Pelletier 802-828-5285	PE	450,000	1,044	148,956	110,000	120,000	70,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,760,000	0	0	0	0	300,000	6,000,000	5,460,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,210,000</b>	<b>1,044</b>	<b>148,956</b>	<b>110,000</b>	<b>120,000</b>	<b>370,000</b>	<b>6,000,000</b>	<b>5,460,000</b>
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 17N&S ON I-89 IN SHARON, OVER VT14 AND THE WHITE RIVER.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>SHEFFIELD</b> <b>BM19702</b>  Route: I-91  Year Added: 2019  Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>410,000</b>	<b>0</b>	<b>5,000</b>	<b>405,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 101-2N) LOCATED ON I-91 IN SHEFFIELD CARRYING UNNAMED BROOK.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>SOUTH BURLINGTON</b> <b>IM CULV(24)</b>  Route: I-89  Year Added: 2013  Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	306,209	306,209	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,158,635	3,281,277	7,867,358	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>11,464,844</b>	<b>3,587,486</b>	<b>7,867,358</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF CRITICAL CULVERTS, BRIDGE NOS. 63-1N&S, AND 64-1N&S, ON I-89 IN SOUTH BURLINGTON.								
	<b>Comments:</b>	DESIGN-BUILD.								
<b>INTERSTATE BRIDGES</b> <b>STATEWIDE</b>  Route:   Year Added: 2007  Project Manager: Pamela Thurber 802-828-0041	PE	750,000	0	100,000	350,000	100,000	100,000	100,000	0	
	ROW	105,000	0	25,000	5,000	25,000	25,000	25,000	0	
	CONST	4,300,000	0	0	0	1,500,000	1,300,000	1,500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,155,000</b>	<b>0</b>	<b>125,000</b>	<b>355,000</b>	<b>1,625,000</b>	<b>1,425,000</b>	<b>1,625,000</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>STATEWIDE</b>  Route:   Year Added: 2008  Project Manager: Pamela Thurber 802-828-0041	PE	125,000	0	0	100,000	0	10,000	15,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	0	0	0	500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>625,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>10,000</b>	<b>515,000</b>	<b>0</b>	
	<b>Description:</b>	INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).								
	<b>Comments:</b>	PREVENTIVE MAINTENANCE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES STATEWIDE</b>  Route:  Year Added: Prior to 2006 Project Manager: Pamela Thurber 802-828-0041	PE	2,790,000	0	0	630,000	850,000	810,000	500,000	0
	ROW	814,000	0	0	210,000	504,000	100,000	0	0
	CONST	13,120,000	0	0	0	500,000	2,120,000	10,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,724,000	0	0	840,000	1,854,000	3,030,000	11,000,000	0
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES WATERBURY IM 089-2(43)</b>  Route: I-89 Year Added: 2012 Project Manager: Douglas Bonneau 802-522-6096	PE	1,173,881	1,173,881	0	0	0	0	0	0
	ROW	151,000	148,260	2,740	0	0	0	0	0
	CONST	13,640,000	13,155,292	484,708	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,964,881	14,477,433	487,448	0	0	0	0	0
	<b>Description:</b>	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.							
<b>Comments:</b>	BRIDGE MAINTENANCE.								
<b>INTERSTATE BRIDGES WEATHERSFIELD BM19202</b>  Route: I-91 Year Added: 2019 Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	0	5,000	405,000	0	0	0	0
	<b>Description:</b>	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 29-7N) LOCATED ON I-91 IN WEATHERSFIELD CARRYING UNNAMED BROOK.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>WEATHERSFIELD</b> <b>IM 091-1(69)</b>  Route: I-91  Year Added: 2015  Project Manager: Wendy Pelletier 802-828-5285	PE	431,000	28,126	121,874	150,000	131,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,187,500	0	0	0	300,000	1,350,000	1,337,500	200,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,618,500	28,126	121,874	150,000	431,000	1,350,000	1,337,500	200,000	
	Description:	REPLACE BRIDGE DECKS FOR BR30 N&S ON I-91 IN WEATHERSFIELD, OVER VT131.								
	Comments:									
<b>INTERSTATE BRIDGES</b> <b>WESTMINSTER</b> <b>IM 091-1(70)</b>  Route: Maj-0126  Year Added: 2015  Project Manager: Wendy Pelletier 802-828-5285	PE	495,000	330,863	77,242	60,000	26,895	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	10,938,800	0	0	0	500,000	5,000,000	5,100,000	338,800	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	11,433,800	330,863	77,242	60,000	526,895	5,000,000	5,100,000	338,800	
	Description:	REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121").								
	Comments:									
<b>INTERSTATE BRIDGES</b> <b>WINDSOR-HARTFORD</b> <b>IM BPNT(13)</b>  Route: I-91  Year Added: 2015  Project Manager: Mark Sargent 802-828-6576	PE	46,786	46,786	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	9,900,000	4,803,557	5,084,326	12,117	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,946,786	4,850,343	5,084,326	12,117	0	0	0	0	
	Description:	PAINTING VARIOUS BRIDGES ON I-91, INCLUDING: BRIDGE NO. 34 N&S IN WINDSOR, AND BRIDGE NOS. 41 N&S, 41C, 42 N&S, 44 N&S AND 45 N&S IN HARTFORD.								
	Comments:									

**INTERSTATE BRIDGES - CAPITAL PROGRAM**

**SFY 2019 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>Bridge</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
COLCHESTER	Patricia Coburn	NH 028-1(31)	US-2	18A	400,000	200,000	0	600,000	600,000	0	0	2016
MIDDLESEX	James McCarthy	IM 089-2(50)	I-89	45-1	130,000	10,000	0	140,000	126,000	14,000	0	2014
RICHMOND	Nicholas Wark	IM 089-2(52)	US-2	29	100,000	0	0	100,000	90,000	10,000	0	2018
<b>Totals:</b>					630,000	210,000	0	840,000	816,000	24,000	0	



## INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET	I-91	IM 091-2( )	Pamela Thurber	828-0041	REHAB BR77S	2014
COLCHESTER	Urb-5600	IM 089-3( )	Pamela Thurber	828-0041	SCOPE BR75	2014
GEORGIA	I-89	IM 089-3( )	Pamela Thurber	828-0041	REHAB BR85-1	2014
NORWICH	VT-10A	IM 091-2( )	Pamela Thurber	828-0041	REHAB BR48S	2014
RICHMOND	I-89	IM 089-2( )	Pamela Thurber	828-0041	REHAB BR53N	2014
RICHMOND	Maj-0209	IM 089-2( )	Pamela Thurber	828-0041	REHAB BR55S	2014
SPRINGFIELD	I-91	IM 091-1( )	Pamela Thurber	828-0041	REHAB BR28 N&S	2014

**PROGRAM DEVELOPMENT - STATE BRIDGES**  
**FY 2019 AS PASSED - TRANSPORTATION PROGRAM**

6/28/2018 13:23													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL/OTHER	TOTAL	PRIORITY
<b>State Bridge Projects</b>													
ADDISON	VT125 BRIDGE #1 SCOPING	BF 0172(9)		50,000	7,500		57,500	11,500		46,000		57,500	
BERLIN	REHAB OR REPLACE BR3	BF 026-1(43)		25,000	12,500		37,500	7,500		30,000		37,500	13
BETHEL	REHAB BR38 ON VT12	BFH 0241(38)		75,000		300,000	375,000	75,000		300,000		375,000	14
BETHEL	REPAIR AND STORE TRUSS BRIDGE	ST TRUS(2)	1,200				1,200	1,200				1,200	
BRADFORD	REPLACE BR1 ON VT25B	BF 0191(29)				20,000	20,000	4,000		16,000		20,000	
BRISTOL	REHAB BR12 ON VT116	BF 021-1(33)		17,805		200,000	217,805		43,561	174,244		217,805	16
BRUNSWICK	REPLACE BR6 ON VT102	BF 0271(23)		14,165		300,000	314,165	62,833		251,332		314,165	22
CALAIS	REPLACE BR74 ON VT14	BHF 037-2(10)		9,000			9,000	1,800		7,200		9,000	2
CALAIS	REPLACE BR82 ON VT14	BHF 037-2(11)		20,902	5,000		25,902	5,180		20,722		25,902	6
CALAIS	REPLACE BR77 ON VT14	BHF 037-2(12)		6,000			6,000	1,200		4,800		6,000	3
CHELSEA	REHAB BR11 ON VT110	BHF 0169(10)				10,000	10,000		2,000	8,000		10,000	
CHELSEA	REHAB BR9 ON VT110	BHF 0169(9)				13,339	13,339	2,668		10,671		13,339	
CHESTER	SCOPING FOR BR51 ON VT11	BF 0134(50)		65,000			65,000	13,000		52,000		65,000	
CRAFTSBURY	LINE CULVERT BR109 ON VT14	BM19901		5,000		200,000	205,000	41,000		164,000		205,000	
DUXBURY	REPLACE BR193 (CULVERT)	BF 013-4(47)				10,000	10,000	2,000		8,000		10,000	
DOVER	REPLACE BR59 ON VT100	BF 013-1(20)		10,000	5,000	571,284	586,284	117,257		469,027		586,284	7
EAST MONTPELIER	REPLACE BR68 ON VT14	BRF 037-1(7)				3,296,038	3,296,038		659,208	2,636,830		3,296,038	
ESSEX	REPLACE BR2 ON VT117	BF 5400(9)		20,000	10,000		30,000	5,676		24,324		30,000	
ESSEX	LINE CULVERT BR1 ON VT128	BM19501		5,000		500,000	505,000	101,000		404,000		505,000	
FERRISBURGH	LINE CULVERT BR138A ON US7	BM19502		5,000		400,000	405,000	81,000		324,000		405,000	
HARTFORD (QUEECHEE)	REHAB QUEECHEE GORGE BRIDGE	NH 020-2(45)		50,000			50,000	10,000		40,000		50,000	26
HINESBURG	VT116 BRIDGE #24 SCOPING	BF 021-1(35)		25,000	30,000		55,000	11,000		44,000		55,000	
JAY	REPLACE BR10 ON VT242	BHF 0278(3)				17,902	17,902		3,580	14,322		17,902	
JOHNSON	REHAB BR 1 & BR2 ON VT100C	BF 0248(4)				1,470,000	1,470,000	294,000		1,176,000		1,470,000	
JOHNSON	REHAB/REPLACE BR4	BF 0248(7)				900,000	900,000	180,000		720,000		900,000	
KILLINGTON	REPLACE BR33 ON US4	BF 020-2(42)		15,000			15,000	3,000		12,000		15,000	9
LANCASTER-GUILDHALL	CONNECTICUT RIVER BRIDGE	BHF A001(159)		5,000		650,000	655,000	131,000		524,000		655,000	
LONDONDERRY	REHAB BR24 ON VT11	BF 016-1(33)				450,000	450,000	90,000		360,000		450,000	
MIDDLEBURY	BATTEL BLOCK ACCESS ROAD	EWP3(2)				11,000,000	11,000,000	550,000		10,450,000		11,000,000	
MIDDLEBURY	REPLACE BRIDGES OVER VTR	WCRS(23)	7,000,000	620,934	75,805	2,000,000	9,696,739	484,837		9,211,902		9,696,739	8
MONTGOMERY	REPLACE DECK ON BR19	STP DECK(40)		25,864		300,000	325,864	65,173		260,691		325,864	19
MONTGOMERY	REHAB BR20 DECK	STP DECK(47)		27,064		500,000	527,064	105,413		421,651		527,064	25
MORETOWN	BRIDGE #2 SCOPING	BF 0167(16)		100,000	75,000		175,000	35,000		140,000		175,000	24
MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S				1,417,554	1,417,554	283,511		1,134,043		1,417,554	
MT. HOLLY	REHAB/REPLACE BR7	BF 0133(12)		65,000	28,000		93,000	18,600		74,400		93,000	
NEW HAVEN	LINE CULVERT BR133 ON US7	BM19503		5,000		400,000	405,000	81,000		324,000		405,000	
NEWPORT	LINE CULVERT BR256 ON VT100	BM19902		5,000		500,000	505,000	101,000		404,000		505,000	
NORTH HERO	REHAB OR REPLACE BR5	BF 028-1(30)		200,000			200,000	40,000		160,000		200,000	
NORTH HERO - GRAND ISLE	REHAB BR8 ON US2	BHF 028-1(26)		47,128		13,000,000	13,047,128		1,959,426	11,087,702		13,047,128	
ORANGE	US302 BRIDGE #18 SCOPING	BF 026-1(45)		25,000			25,000	5,000		20,000		25,000	
PITTSFIELD	REPLACE BR126 ON VT100	BHF 022-1(24)				300,000	300,000	60,000		240,000		300,000	1
PITTSFORD	REHAB OR REPLACE BR108	BF 019-3(59)		42,740	150,000		192,740	38,548		154,192		192,740	10
PLYMOUTH	REHAB/REPLACE BR115	BF 013-3(13)		70,000			70,000	14,000		56,000		70,000	
PROCTOR	REHAB/REPLACE BR3	BO 1443(54)		100,000			100,000	20,000		80,000		100,000	27
PUTNEY	REPLACE DECK ON BR15	STP DECK(38)		30,000	40,000		70,000	14,000		56,000		70,000	31
READSBORO	SCOPING FOR BR25 ON VT100	BF 0102(16)		390,000	52,000		442,000	88,400		353,600		442,000	18
RICHFORD VT-SUTTON QC	REHAB BR3 ON VT105A	BHF 0814(1)				2,909,880	2,909,880		462,671	1,850,684	596,525	2,909,880	23
RICHMOND	SCOPING FOR BR32 ON US2	BF 0284(28)				20,000	20,000	4,000		16,000		20,000	
SEARSBURG	LINE CULVERT BR20 ON VT9	BF 010-1(50)		50,000			50,000	10,000		40,000		50,000	
SHATFSBURY	REPLACE BR1 ON VT67	STP 014-1(6)		50,000			50,000	10,000		40,000		50,000	

**PROGRAM DEVELOPMENT - STATE BRIDGES**  
**FY 2019 AS PASSED - TRANSPORTATION PROGRAM**

6/28/2018 13:23													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL/OTHER	TOTAL	PRIORITY
SPRINGFIELD	SCOPING FOR BR57 ON VT11	BF 0134(43)		75,000	9,000		84,000	16,800		67,200		84,000	
SPRINGFIELD	SCOPING FOR BR60 ON VT11	BF 0134(45)		70,000			70,000	14,000		56,000		70,000	
SPRINGFIELD	SCOPING FOR BR61 ON VT11	BF 0134(49)		100,000			100,000	20,000		80,000		100,000	
SPRINGFIELD	PLACE INVERT ON VT106 BR4	BM19201		5,000		200,000	205,000	41,000		164,000		205,000	
ST. ALBANS TOWN	REHAB/REPLACE BR19	BF 0279(5)				2,000	2,000	400		1,600		2,000	
ST. JOHNSBURY	REPLACE BR6 ON VT2B	BF 7000 (20)				58,245	58,245	11,649		46,596		58,245	
STATEWIDE	STATE HIGHWAY BRIDGE - D&E	STATEWIDE		300,000			300,000	60,000		240,000		300,000	
STATEWIDE	LARGE CULVERT REPLACE/REHAB	STATEWIDE		300,000	50,000		350,000	70,000		280,000		350,000	
STATEWIDE	BRIDGE MANAGEMENT SOFTWARE	BR BMSP(6)		150,000			150,000	30,000		120,000		150,000	
STATEWIDE	ON-SYSTEM BRIDGE INSPECTION	BR NBIS( )	750,000				750,000	150,000		600,000		750,000	
WAITSFIELD	REPLACE BR177 ON VT100	BRF 013-4(39)				9,732	9,732	487		9,245		9,732	
WATERFORD	REPLACE BR7 ON VT18	BF 0225(4)				392,559	392,559	78,512		314,047		392,559	
WATERFORD	RELACE BR2 ON VT18	BF 0225(5)				513,296	513,296	102,659		410,637		513,296	
WEATHERSFIELD	LINE CULVERT , BR15	STP 0146(16)		11,991		25,000	36,991	7,398		29,593		36,991	
WEYBRIDGE-NEW HAVEN	REHAB BR8 ON VT17	BF 032-1(19)				2,450,416	2,450,416	367,562		2,082,854		2,450,416	
WOODFORD	LINE CULVERT BR18 ON VT9	BF 010-1(52)		21,108		19,000	40,108	8,022		32,086		40,108	28
	Total State Bridge Projects		7,751,200	3,309,701	549,805	45,326,245	56,936,951	4,259,784	3,130,446	48,950,196	596,525	56,936,951	
<b>Bridge Maintenance - State</b>													
STATEWIDE	BRIDGE MAINTENANCE FEDERAL			150,000		300,000	450,000	90,000		360,000		450,000	
STATEWIDE	BRIDGE MAINTENANCE STATE					249,375	249,375	249,375				249,375	
	Total Bridge Maintenance - State Projects		0	150,000	0	549,375	699,375	339,375	0	360,000	0	699,375	
<b>TOTAL STATE BRIDGE PROGRAM</b>			<b>7,751,200</b>	<b>3,459,701</b>	<b>549,805</b>	<b>45,875,620</b>	<b>57,636,326</b>	<b>4,599,159</b>	<b>3,130,446</b>	<b>49,310,196</b>	<b>596,525</b>	<b>57,636,326</b>	
<b>TOTAL STATE BRIDGE APPROPRIATION*</b>								<b>5,099,159</b>	<b>3,130,446</b>	<b>48,810,196</b>	<b>596,525</b>	<b>57,636,326</b>	
*ASSUMES \$500,000 impact from tapered match in FY2018 (increase TF; decrease Federal)													

## STATE HIGHWAY BRIDGES

	<b>Estimated Budget Year FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>
PE	3,459,701	1,881,527	1,397,185	1,040,000
ROW	549,805	167,500	96,000	50,000
CONST	45,875,620	54,680,681	66,447,839	43,267,335
OTHER	7,751,200	2,755,000	2,760,000	765,000
TOTAL	<b>57,636,326</b>	<b>59,484,708</b>	<b>70,701,024</b>	<b>45,122,335</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>STATE HIGHWAY BRIDGES</b> <b>BETHEL</b> <b>BHF 0241(38)</b>  Route: VT-12  Year Added: 2008  Project Manager: Douglas Bonneau 802-522-6096	PE	1,100,000	750,606	274,394	75,000	0	0	0	0	
	ROW	300,000	201,627	98,373	0	0	0	0	0	
	CONST	6,749,735	0	0	300,000	4,000,000	2,400,000	49,735	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>8,149,735</b>	<b>952,233</b>	<b>372,767</b>	<b>375,000</b>	<b>4,000,000</b>	<b>2,400,000</b>	<b>49,735</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 38 ON VT12 IN BETHEL, OVER GILEAD BROOK.								
	<b>Comments:</b>	BRIDGE MAINTENANCE.								
<b>STATE HIGHWAY BRIDGES</b> <b>BETHEL</b> <b>ST TRUS(2)</b>  Route:   Year Added: 2018  Project Manager: James McCarthy 802-505-1451	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,200	0	0	1,200	0	0	0	0	
	<b>TOTAL</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR STORAGE AND LIMITED REPAIRS TO THE BETHEL LENTICULAR TRUSS SLATED FOR FUTURE ADAPTIVE RE-USE.								
	<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>BRADFORD</b> <b>BF 0191(29)</b>  Route: VT-25B  Year Added: 2015  Project Manager: Carolyn Carlson 802-828-0048	PE	238,690	238,313	377	0	0	0	0	0	
	ROW	10,000	8,602	1,398	0	0	0	0	0	
	CONST	2,363,115	163,998	2,179,117	20,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,611,805</b>	<b>410,913</b>	<b>2,180,892</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 1 ON VT25B IN BRADFORD, OVER THE WAITS RIVER.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>BRISTOL</b> <b>BF 021-1(33)</b>  Route: VT-116  Year Added: 2014  Project Manager: James McCarthy 802-505-1451	PE	140,000	62,477	59,718	17,805	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,163,500	0	0	200,000	963,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,303,500</b>	<b>62,477</b>	<b>59,718</b>	<b>217,805</b>	<b>963,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 12 ON VT116 IN BRISTOL OVER BALDWIN CREEK, INCLUDING REPLACEMENT OF THE EXISTING SUPERSTRUCTURE.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>BRUNSWICK</b> <b>BF 0271(23)</b>  Route: VT-102  Year Added: 2015  Project Manager: Douglas Bonneau 802-522-6096	PE	315,000	271,089	29,746	14,165	0	0	0	0
	ROW	50,000	10,768	39,232	0	0	0	0	0
	CONST	3,059,233	0	0	300,000	2,759,233	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,424,233</b>	<b>281,857</b>	<b>68,978</b>	<b>314,165</b>	<b>2,759,233</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 6 ON VT102 IN BRUNSWICK, OVER PAUL STREAM.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>CALAIS</b> <b>BHF 037-2(10)</b>  Route: VT-14  Year Added: 2013  Project Manager: Wendy Pelletier 802-828-5285	PE	325,000	300,938	15,062	9,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,913,880	0	0	0	550,000	1,313,880	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,238,880</b>	<b>300,938</b>	<b>15,062</b>	<b>9,000</b>	<b>550,000</b>	<b>1,313,880</b>	<b>50,000</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>CALAIS</b> <b>BHF 037-2(11)</b>  Route: VT-14  Year Added: 2013  Project Manager: Wendy Pelletier 802-828-5285	PE	305,000	264,009	15,000	20,902	5,089	0	0	0
	ROW	30,000	3,140	21,860	5,000	0	0	0	0
	CONST	2,012,400	0	0	0	600,000	1,412,400	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,347,400	267,149	36,860	25,902	605,089	1,412,400	0	0
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>CALAIS</b> <b>BHF 037-2(12)</b>  Route: VT-14  Year Added: 2013  Project Manager: Wendy Pelletier 802-828-5285	PE	200,000	187,144	6,856	6,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,040,400	0	0	0	300,000	740,400	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,240,400	187,144	6,856	6,000	300,000	740,400	0	0
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>CHELSEA</b> <b>BHF 0169(10)</b>  Route: VT-110  Year Added: 2013  Project Manager: Kristin Higgins 802-498-3398	PE	295,394	295,394	0	0	0	0	0	0
	ROW	25,000	4,803	20,197	0	0	0	0	0
	CONST	2,522,399	588,555	1,923,844	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,842,793	888,752	1,944,041	10,000	0	0	0	0
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 11 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>CHELSEA</b> <b>BHF 0169(9)</b>  Route: VT-110  Year Added: 2013  Project Manager: Kristin Higgins 802-498-3398	PE	299,711	299,711	0	0	0	0	0	0
	ROW	25,000	4,882	20,118	0	0	0	0	0
	CONST	2,553,339	452,348	2,087,652	13,339	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,878,050</b>	<b>756,941</b>	<b>2,107,770</b>	<b>13,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 9 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BF 0134(50)</b>  Route: VT-11  Year Added: 2019  Project Manager: Nicholas Wark 802-828-3987	PE	110,000	0	20,000	65,000	25,000	0	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	930,000	0	0	0	230,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,045,000</b>	<b>0</b>	<b>20,000</b>	<b>65,000</b>	<b>260,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 51 ON VT-11 IN CHESTER.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>CRAFTSBURY</b> <b>BM19901</b>  Route: VT-14  Year Added: 2019  Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>210,000</b>	<b>0</b>	<b>5,000</b>	<b>205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 109) LOCATED ON VT-14 IN CRAFTSBURY CARRYING UNNAMED BROOK.							
<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>DOVER</b> <b>BF 013-1(20)</b>  Route: VT-100  Year Added: 2015  Project Manager: Robert Young 802-828-0052	PE	230,000	188,858	31,142	10,000	0	0	0	0
	ROW	50,000	825	44,175	5,000	0	0	0	0
	CONST	1,804,979	0	0	571,284	1,233,695	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,084,979</b>	<b>189,683</b>	<b>75,317</b>	<b>586,284</b>	<b>1,233,695</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 59 ON VT100 IN DOVER, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>DUXBURY</b> <b>BF 013-4(47)</b>  Route: VT-100  Year Added: 2017  Project Manager: Kristin Higgins 802-498-3398	PE	211,556	211,556	0	0	0	0	0	0
	ROW	25,000	22,214	2,786	0	0	0	0	0
	CONST	3,099,992	3,024,992	65,000	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,336,548</b>	<b>3,258,762</b>	<b>67,786</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REMOVAL AND REPLACEMENT OF EXISTING CULVERT 193 ON VT100 IN DUXBURY OVER CROSSETT BROOK, WITH A NEW PRECAST CULVERT ON EXISTING ALIGNMENT.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>EAST MONTPELIER</b> <b>BRF 037-1(7)</b>  Route: VT-14  Year Added: Prior to 2006  Project Manager: Carolyn Carlson 802-828-0048	PE	1,905,417	1,905,417	0	0	0	0	0	0
	ROW	775,200	760,200	15,000	0	0	0	0	0
	CONST	7,990,350	47,084	3,700,000	3,296,038	947,228	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,670,967</b>	<b>2,712,701</b>	<b>3,715,000</b>	<b>3,296,038</b>	<b>947,228</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.							
	<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.							

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>ESSEX</b> <b>BF 5400(9)</b>  Route: VT-117  Year Added: 2015  Project Manager: Robert Young 802-828-0052	PE	240,000	133,494	56,506	20,000	20,000	10,000	0	0
	ROW	20,000	0	0	10,000	10,000	0	0	0
	CONST	2,070,000	0	0	0	0	850,000	1,200,000	20,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,330,000</b>	<b>133,494</b>	<b>56,506</b>	<b>30,000</b>	<b>30,000</b>	<b>860,000</b>	<b>1,200,000</b>	<b>20,000</b>
	<b>Description:</b>	REPLACEMENT OF FAILING BURIED STRUCTURE (BR2) ON VT117 IN ESSEX, OVER ALDER BROOK.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>ESSEX</b> <b>BM19501</b>  Route: VT-128  Year Added: 2019  Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>510,000</b>	<b>0</b>	<b>5,000</b>	<b>505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 1) LOCATED ON VT-128 IN ESSEX CARRYING ALDER BROOK.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>FERRISBURGH</b> <b>BM19502</b>  Route: US-7  Year Added: 2019  Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>410,000</b>	<b>0</b>	<b>5,000</b>	<b>405,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 138A) LOCATED ON US-7 IN FERRISBURGH CARRYING UNNAMED BROOK.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>HARTFORD (QUECHEE)</b> <b>NH 020-2(45)</b>  Route: US-4  Year Added: 2018  Project Manager: James McCarthy 802-505-1451	PE	250,000	0	0	50,000	75,000	75,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	0	0	2,000,000	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,250,000	0	0	50,000	75,000	75,000	2,050,000	3,000,000
	<b>Description:</b>	REHABILITATION OF BRIDGE 61 (QUECHEE GORGE) ON US-4 IN THE TOWN OF HARFORD OVER THE OTTAUQUECHEE RIVER.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>HINESBURG</b> <b>BF 021-1(35)</b>  Route: VT-116  Year Added: 2017  Project Manager: Mark Sargent 802-828-6576	PE	50,000	926	20,000	25,000	4,074	0	0	0
	ROW	35,000	0	5,000	30,000	0	0	0	0
	CONST	862,500	0	0	0	862,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	947,500	926	25,000	55,000	866,574	0	0	0
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 24 (SHORT) ON VT-116 IN HINESBURG (CATTLE PASS)							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>JAY</b> <b>BHF 0278(3)</b>  Route: VT-242  Year Added: 2013  Project Manager: Wendy Pelletier 802-828-5285	PE	325,371	325,371	0	0	0	0	0	0
	ROW	25,000	21,179	3,821	0	0	0	0	0
	CONST	1,513,092	508,726	986,464	17,902	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,863,463	855,276	990,285	17,902	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 10 ON VT242 IN JAY, OVER JAY BRANCH.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>JOHNSON</b> <b>BF 0248(4)</b>  Route: VT-100C  Year Added: 2015  Project Manager: Wendy Pelletier 802-828-5285	PE	690,000	649,540	40,460	0	0	0	0	0
	ROW	50,000	24,345	25,655	0	0	0	0	0
	CONST	2,333,860	0	600,000	1,470,000	263,860	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,073,860</b>	<b>673,885</b>	<b>666,115</b>	<b>1,470,000</b>	<b>263,860</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATE BRIDGE NOS. 1 AND 2 ON VT100C IN JOHNSON, OVER THE GIHON RIVER.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>JOHNSON</b> <b>BF 0248(7)</b>  Route: VT-100C  Year Added: 2014  Project Manager: Wendy Pelletier 802-828-5285	PE	130,000	107,149	22,851	0	0	0	0	0
	ROW	20,000	5,273	14,727	0	0	0	0	0
	CONST	1,140,000	0	140,000	900,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,290,000</b>	<b>112,422</b>	<b>177,578</b>	<b>900,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 4 ON VT100C IN JOHNSON.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>KILLINGTON</b> <b>BF 020-2(42)</b>  Route: US-4  Year Added: 2014  Project Manager: Robert Young 802-828-0052	PE	260,000	188,887	25,000	15,000	31,113	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,905,109	0	0	0	50,000	2,855,109	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,165,109</b>	<b>188,887</b>	<b>25,000</b>	<b>15,000</b>	<b>81,113</b>	<b>2,855,109</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>STATE HIGHWAY BRIDGES</b> <b>LANCASTER-GUILDHALL</b> <b>BHF A001(159)</b>  Route: US-2  Year Added: 2014  Project Manager: Danny Landry 802-793-4824	PE	395,700	347,911	42,789	5,000	0	0	0	0	
	ROW	22,000	0	22,000	0	0	0	0	0	
	CONST	2,041,050	0	0	650,000	1,215,000	176,050	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>2,458,750</b>	<b>347,911</b>	<b>64,789</b>	<b>655,000</b>	<b>1,215,000</b>	<b>176,050</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION AND PAINTING OF BR127 ON US2, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT. NH BRIDGE NUMBER 111/129.								
<b>Comments:</b>	NEW HAMPSHIRE IS THE LEAD AGENCY.									
<b>STATE HIGHWAY BRIDGES</b> <b>LONDONDERRY</b> <b>BF 016-1(33)</b>  Route: VT-11  Year Added: 2014  Project Manager: Mark Sargent 802-828-6576	PE	105,000	67,574	37,426	0	0	0	0	0	
	ROW	20,000	4,291	15,709	0	0	0	0	0	
	CONST	500,000	0	50,000	450,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>625,000</b>	<b>71,865</b>	<b>103,135</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 24 ON VT 11 IN LONDONDERRY.								
<b>Comments:</b>										
<b>STATE HIGHWAY BRIDGES</b> <b>LYME-THETFORD</b> <b>BF A000(394)</b>  Route: VT-113  Year Added: 2014  Project Manager: Danny Landry 802-793-4824	PE	73,323	65,758	7,000	0	565	0	0	0	
	ROW	20,000	0	0	0	9,000	11,000	0	0	
	CONST	500,000	0	0	0	0	150,000	300,000	50,000	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>593,323</b>	<b>65,758</b>	<b>7,000</b>	<b>0</b>	<b>9,565</b>	<b>161,000</b>	<b>300,000</b>	<b>50,000</b>
	<b>Description:</b>	REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.								
<b>Comments:</b>	NEW HAMPSHIRE IS THE LEAD AGENCY.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>MIDDLEBURY</b> <b>EWP3(2)</b>  Route: VT-30 Year Added: 2018 Project Manager: Kristin Higgins 802-498-3398	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,300,000	0	300,000	11,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,300,000</b>	<b>0</b>	<b>300,000</b>	<b>11,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	EARLY WORK PACKAGE FOR THE MIDDLEBURY TUNNEL PROJECT. WORK INCLUDES CONSTRUCTION OF BATTEL BLOCK ACCESS ROAD, HORIZONTAL DIRECTIONAL DRILLING OF DRAINAGE OUTFALL AND ERECTION OF PREFABRICATED TEMPORARY PARKING STRUCTURE							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>MIDDLEBURY</b> <b>WCRS(23)</b>  Route: VT-30 Year Added: 2015 Project Manager: Kristin Higgins 802-498-3398	PE	3,000,000	379,066	2,000,000	620,934	0	0	0	0
	ROW	750,000	335,685	338,510	75,805	0	0	0	0
	CONST	37,500,000	0	0	2,000,000	14,750,000	18,000,000	2,750,000	0
	OTHER	11,000,000	0	0	7,000,000	2,000,000	2,000,000	0	0
	<b>TOTAL</b>	<b>52,250,000</b>	<b>714,751</b>	<b>2,338,510</b>	<b>9,696,739</b>	<b>16,750,000</b>	<b>20,000,000</b>	<b>2,750,000</b>	<b>0</b>
	<b>Description:</b>	LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>MONTGOMERY</b> <b>STP DECK(40)</b>  Route: VT-118 Year Added: 2017 Project Manager: Carolyn Carlson 802-828-0048	PE	150,000	69,136	55,000	25,864	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,920,000	0	0	300,000	1,620,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,070,000</b>	<b>69,136</b>	<b>55,000</b>	<b>325,864</b>	<b>1,620,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 19 ON VT 118 IN MONTGOMERY OVER TROUT RIVER							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>MONTGOMERY</b> <b>STP DECK(47)</b>  Route: VT-118  Year Added: 2018  Project Manager: Carolyn Carlson 802-828-0048	PE	125,000	52,936	45,000	27,064	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,848,000	0	0	500,000	1,348,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,973,000	52,936	45,000	527,064	1,348,000	0	0	0
	<b>Description:</b>	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 20 ON VT 118 IN MONTGOMERY OVER WEST HILL BROOK							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>MORETOWN</b> <b>BF 0167(16)</b>  Route: VT-100B  Year Added: 2018  Project Manager: Robert Young 802-828-0052	PE	225,000	15,947	79,053	100,000	30,000	0	0	0
	ROW	75,000	0	0	75,000	0	0	0	0
	CONST	2,800,000	0	0	0	300,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,100,000	15,947	79,053	175,000	330,000	2,500,000	0	0
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 2 ON VT-100B IN MORETOWN OVER MAD RIVER							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>MORRISTOWN</b> <b>BRS 0240(3)S</b>  Route: VT-15A  Year Added: Prior to 2006  Project Manager: Carolyn Carlson 802-828-0048	PE	988,837	985,520	3,317	0	0	0	0	0
	ROW	26,403	23,461	2,942	0	0	0	0	0
	CONST	3,655,797	278,243	1,750,000	1,417,554	210,000	0	0	0
	OTHER	71	71	0	0	0	0	0	0
	TOTAL	4,671,108	1,287,295	1,756,259	1,417,554	210,000	0	0	0
	<b>Description:</b>	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>MT. HOLLY</b> <b>BF 0133(12)</b>  Route: VT-155  Year Added: 2014  Project Manager: Robert Young 802-828-0052	PE	170,000	0	85,000	65,000	20,000	0	0	0
	ROW	28,000	0	0	28,000	0	0	0	0
	CONST	1,270,000	0	0	0	470,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,468,000</b>	<b>0</b>	<b>85,000</b>	<b>93,000</b>	<b>490,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 7 (SHORT) ON VT155 IN MT. HOLLY, OVER THE MILL RIVER.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>NEW HAVEN</b> <b>BM19503</b>  Route: US-7  Year Added: 2019  Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>410,000</b>	<b>0</b>	<b>5,000</b>	<b>405,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 133) LOCATED ON US-7 IN NEW HAVEN CARRYING MUD CREEK.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>NEWPORT</b> <b>BM19902</b>  Route: VT-100  Year Added: 2019  Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>510,000</b>	<b>0</b>	<b>5,000</b>	<b>505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 256) LOCATED ON VT-100 IN NEWPORT CARRYING STONEY BROOK.							
	<b>Comments:</b>								



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<b>STATE HIGHWAY BRIDGES</b> <b>NORTH HERO</b> <b>BF 028-1(30)</b>  Route: US-2  Year Added: 2014  Project Manager: Todd Sumner 802-828-0161	PE	1,000,000	0	150,000	200,000	300,000	350,000	0	0
	ROW	20,000	0	0	0	20,000	0	0	0
	CONST	14,000,000	0	0	0	0	500,000	6,500,000	7,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,020,000</b>	<b>0</b>	<b>150,000</b>	<b>200,000</b>	<b>320,000</b>	<b>850,000</b>	<b>6,500,000</b>	<b>7,000,000</b>
	<b>Description:</b>	REPLACE SUPERSTRUCTURE OF BRIDGE NO. 5 ON US2 IN NORTH HERO, OVER ALBURGH PASSAGE.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>NORTH HERO-GRAND ISLE</b> <b>BHF 028-1(26)</b>  Route: US-2  Year Added: 2008  Project Manager: Todd Sumner 802-828-0161	PE	6,960,000	4,762,872	2,150,000	47,128	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	70,702,243	0	3,450,000	13,000,000	15,400,000	27,000,000	11,400,000	452,243
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>77,662,243</b>	<b>4,762,872</b>	<b>5,600,000</b>	<b>13,047,128</b>	<b>15,400,000</b>	<b>27,000,000</b>	<b>11,400,000</b>	<b>452,243</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>ORANGE</b> <b>BF 026-1(45)</b>  Route: US-302  Year Added: 2017  Project Manager: Mark Sargent 802-828-6576	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>550,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 18 (SHORT) ON US-302 IN ORANGE OVER BROOK.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>STATE HIGHWAY BRIDGES</b> <b>PITTSFIELD</b> <b>BHF 022-1(24)</b>  Route: VT-100  Year Added: 2012  Project Manager: Douglas Bonneau 802-522-6096	PE	230,000	210,836	19,164	0	0	0	0	0	
	ROW	80,000	68,874	11,126	0	0	0	0	0	
	CONST	1,924,244	0	0	300,000	1,624,244	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,234,244</b>	<b>279,710</b>	<b>30,290</b>	<b>300,000</b>	<b>1,624,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 126 ON VT100 IN PITTSFIELD, OVER THE WEST BRANCH OF THE TWEED RIVER.								
	<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>PITTSFORD</b> <b>BF 019-3(59)</b>  Route: US-7  Year Added: 2014  Project Manager: Douglas Bonneau 802-522-6096	PE	325,550	167,421	100,000	42,740	10,389	5,000	0	0	
	ROW	160,000	0	10,000	150,000	0	0	0	0	
	CONST	6,182,061	0	0	0	0	200,000	1,900,000	4,082,061	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>6,667,611</b>	<b>167,421</b>	<b>110,000</b>	<b>192,740</b>	<b>10,389</b>	<b>205,000</b>	<b>1,900,000</b>	<b>4,082,061</b>	
	<b>Description:</b>	REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.								
	<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>PLYMOUTH</b> <b>BF 013-3(13)</b>  Route: VT-100  Year Added: 2014  Project Manager: Robert Young 802-828-0052	PE	170,000	0	70,000	70,000	30,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	890,000	0	0	0	300,000	590,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,060,000</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>	<b>330,000</b>	<b>590,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 115 (SHORT) ON VT100 IN PLYMOUTH, OVER RESERVOIR BROOK.								
	<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>PUTNEY</b> <b>STP DECK(38)</b>  Route: US-5 Year Added: 2017 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	280,000	166,242	53,758	30,000	30,000	0	0	0
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	1,040,000	0	0	0	900,000	140,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,360,000</b>	<b>166,242</b>	<b>53,758</b>	<b>70,000</b>	<b>930,000</b>	<b>140,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 15 ON US 5 IN PUTNEY OVER SACKETTS BROOK							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>READSBORO</b> <b>BF 0102(16)</b>  Route: VT-100 Year Added: 2015 Project Manager: Carolyn Carlson 802-828-0048	PE	1,350,000	441,281	310,422	390,000	168,297	40,000	0	0
	ROW	75,000	0	23,000	52,000	0	0	0	0
	CONST	9,379,000	0	0	0	0	250,000	3,000,000	6,129,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,804,000</b>	<b>441,281</b>	<b>333,422</b>	<b>442,000</b>	<b>168,297</b>	<b>290,000</b>	<b>3,000,000</b>	<b>6,129,000</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>RICHFORD-SUTTON, PQ</b> <b>BHF 0814(1)</b>  Route: VT-105A Year Added: 2012 Project Manager: Carolyn Carlson 802-828-0048	PE	325,000	245,852	79,148	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,559,880	0	650,000	2,909,880	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,884,880</b>	<b>245,852</b>	<b>729,148</b>	<b>2,909,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC.							
<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>RICHMOND</b> <b>BF 0284(28)</b>  Route: US-2  Year Added: 2015  Project Manager: Robert Young 802-828-0052	PE	128,366	128,366	0	0	0	0	0	0
	ROW	20,000	18,593	1,407	0	0	0	0	0
	CONST	1,274,566	78,827	1,175,739	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,422,932</b>	<b>225,786</b>	<b>1,177,146</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACE BRIDGE NO. 32 ON US2 IN RICHMOND, OVER SNIPE ISLAND BROOK.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>SEARSBURG</b> <b>BF 010-1(50)</b>  Route: VT-9  Year Added: 2015  Project Manager: Nicholas Wark 802-828-3987	PE	185,000	42,815	40,000	50,000	40,000	12,185	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,587,600	0	0	0	0	200,000	1,387,600	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,772,600</b>	<b>42,815</b>	<b>40,000</b>	<b>50,000</b>	<b>40,000</b>	<b>212,185</b>	<b>1,387,600</b>	<b>0</b>
	<b>Description:</b>	LINE CULVERT, BRIDGE NO. 20 ON VT9 IN SEARSBURG.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>SHAFTSBURY</b> <b>STP 014-1(6)</b>  Route: VT-67  Year Added: 2018  Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	150,000	0	30,000	50,000	50,000	20,000	0	0
	ROW	65,000	0	0	0	30,000	35,000	0	0
	CONST	1,200,000	0	0	0	0	500,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,415,000</b>	<b>0</b>	<b>30,000</b>	<b>50,000</b>	<b>80,000</b>	<b>555,000</b>	<b>700,000</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 1 ON VT-67 IN SHAFTSBURY.							
<b>Comments:</b>									

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<b>STATE HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BF 0134(43)</b>  Route: VT-11  Year Added: 2015  Project Manager: Nicholas Wark 802-828-3987	PE	155,000	0	50,000	75,000	30,000	0	0	0
	ROW	17,000	0	0	9,000	8,000	0	0	0
	CONST	1,564,000	0	250,000	0	314,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,736,000	0	300,000	84,000	352,000	1,000,000	0	0
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 57 ON VT11 IN SPRINGFIELD.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BF 0134(45)</b>  Route: VT-11  Year Added: 2015  Project Manager: Nicholas Wark 802-828-3987	PE	127,000	0	20,000	70,000	37,000	0	0	0
	ROW	14,000	0	0	0	14,000	0	0	0
	CONST	1,490,000	0	0	0	490,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,631,000	0	20,000	70,000	541,000	1,000,000	0	0
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 60 ON VT11 IN SPRINGFIELD.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BF 0134(49)</b>  Route: VT-11  Year Added: 2019  Project Manager: Nicholas Wark 802-828-3987	PE	175,000	0	30,000	100,000	45,000	0	0	0
	ROW	16,000	0	0	0	16,000	0	0	0
	CONST	1,720,000	0	0	0	500,000	1,220,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,911,000	0	30,000	100,000	561,000	1,220,000	0	0
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 61 ON VT-11 IN SPRINGFIELD.							
<b>Comments:</b>									

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<b>STATE HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BM19201</b>  Route: VT-106  Year Added: 2019  Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>210,000</b>	<b>0</b>	<b>5,000</b>	<b>205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	BRIDGE MAINTENANCE PROJECT TO PLACE A REINFORCED CONCRETE INVERT IN CULVERT (BR. 4) LOCATED ON VT-106 IN SPRINGFIELD CARRYING UNNAMED BROOK.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>ST. ALBANS TOWN</b> <b>BF 0279(5)</b>  Route: VT-104  Year Added: 2014  Project Manager: James McCarthy 802-505-1451	PE	90,350	90,350	0	0	0	0	0	0
	ROW	3,000	2,557	443	0	0	0	0	0
	CONST	496,825	32,454	462,371	2,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>590,175</b>	<b>125,361</b>	<b>462,814</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 19 (BURIED STRUCTURE) ON VT104 CARRYING STEVENS BROOK IN ST. ALBANS.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>ST. JOHNSBURY</b> <b>BF 7000(20)</b>  Route: VT-2B  Year Added: Prior to 2006  Project Manager: Wendy Pelletier 802-828-5285	PE	390,000	371,637	18,363	0	0	0	0	0
	ROW	90,000	68,123	21,877	0	0	0	0	0
	CONST	2,105,645	1,065,705	981,695	58,245	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,585,645</b>	<b>1,505,465</b>	<b>1,021,935</b>	<b>58,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 6 ON VT2B IN ST. JOHNSBURY, OVER THE LAMOILLE VALLEY RAIL TRAIL.							
<b>Comments:</b>	STRUCTURALLY DEFICIENT BRIDGE								

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<b>STATE HIGHWAY BRIDGES STATEWIDE</b>  Route:  Year Added: 2007 Project Manager: Pamela Thurber 802-828-0041	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	249,375	0	0	249,375	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>249,375</b>	<b>0</b>	<b>0</b>	<b>249,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS).								
	<b>Comments:</b>	PREVENTIVE MAINTENANCE.								
<b>STATE HIGHWAY BRIDGES STATEWIDE</b>  Route:  Year Added: 2007 Project Manager: Pamela Thurber 802-828-0041	PE	600,000	0	0	300,000	100,000	100,000	100,000	0	
	ROW	200,000	0	0	50,000	50,000	50,000	50,000	0	
	CONST	2,750,000	0	0	0	0	250,000	2,500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>3,550,000</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>150,000</b>	<b>400,000</b>	<b>2,650,000</b>	<b>0</b>	
	<b>Description:</b>	CULVERT REPLACEMENT.								
	<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES STATEWIDE</b>  Route:  Year Added: 2008 Project Manager: Pamela Thurber 802-828-0041	PE	475,000	0	25,000	150,000	100,000	100,000	100,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,300,000	0	0	300,000	1,000,000	1,000,000	2,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>4,775,000</b>	<b>0</b>	<b>25,000</b>	<b>450,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>2,100,000</b>	<b>0</b>	
	<b>Description:</b>	BRIDGE PREVENTIVE MAINTENANCE.								
	<b>Comments:</b>	PREVENTIVE MAINTENANCE.								

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STATE HIGHWAY BRIDGES STATEWIDE Route: Year Added: Prior to 2006 Project Manager: Pamela Thurber 802-828-0041	PE	2,200,000	0	0	475,000	575,000	525,000	625,000	0
	ROW	25,500	0	0	20,000	5,500	0	0	0
	CONST	8,430,000	0	0	0	200,000	700,000	7,530,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,655,500	0	0	495,000	780,500	1,225,000	8,155,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(6) Route: Year Added: 2018 Project Manager: Pamela Thurber 802-828-0041	PE	950,786	170,786	150,000	150,000	155,000	160,000	165,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,786	170,786	150,000	150,000	155,000	160,000	165,000	0
	Description:	EVALUATION, PURCHASE, DEVELOPMENT AND USE OF BRIDGE MANAGEMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION-MAKING, PROJECT SELECTION AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION AND REPLACEMENT PROJECTS.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS( ) Route: Year Added: Prior to 2006 Project Manager: Pamela Thurber 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,030,000	0	0	750,000	755,000	760,000	765,000	0
	TOTAL	3,030,000	0	0	750,000	755,000	760,000	765,000	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
Comments:									



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<b>STATE HIGHWAY BRIDGES</b> <b>WAITSFIELD</b> <b>BRF 013-4(39)</b>  Route: VT-100  Year Added: 2012  Project Manager: Robert Young 802-828-0052	PE	484,804	484,804	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,500,000	4,475,268	15,000	9,732	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,984,804	4,960,072	15,000	9,732	0	0	0	0	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 177 ON VT100 IN WAITSFIELD, OVER THE MAD RIVER.								
	<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>WATERFORD</b> <b>BF 0225(4)</b>  Route: VT-18  Year Added: 2014  Project Manager: Danny Landry 802-793-4824	PE	170,000	121,655	48,345	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	512,559	0	120,000	392,559	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	682,559	121,655	168,345	392,559	0	0	0	0	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 7 ON VT18 IN WATERFORD, OVER MAD BROOK.								
	<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>WATERFORD</b> <b>BF 0225(5)</b>  Route: VT-18  Year Added: 2017  Project Manager: Danny Landry 802-793-4824	PE	190,000	119,491	70,509	0	0	0	0	0	
	ROW	8,000	643	7,357	0	0	0	0	0	
	CONST	702,545	39,249	150,000	513,296	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	900,545	159,383	227,866	513,296	0	0	0	0	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 2 ON VT-18 IN WATERFORD.								
	<b>Comments:</b>									

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<b>STATE HIGHWAY BRIDGES</b> <b>WEATHERSFIELD</b> <b>STP 0146(16)</b>  Route: VT-131  Year Added: Prior to 2006  Project Manager: Nicholas Wark 802-828-3987	PE	90,000	48,009	30,000	11,991	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	338,979	0	0	25,000	313,979	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>428,979</b>	<b>48,009</b>	<b>30,000</b>	<b>36,991</b>	<b>313,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	LINE CULVERT, BRIDGE NO. 15 ON VT131 IN WEATHERSFIELD, OVER MILL BROOK.								
	<b>Comments:</b>	FY2000 CULVERT PROGRAM.								
<b>STATE HIGHWAY BRIDGES</b> <b>WEYBRIDGE-NEW HAVEN</b> <b>BF 032-1(19)</b>  Route: VT-17  Year Added: 2008  Project Manager: Carolyn Carlson 802-828-0048	PE	485,000	278,452	206,548	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,200,000	0	1,699,584	2,450,416	50,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>4,685,000</b>	<b>278,452</b>	<b>1,906,132</b>	<b>2,450,416</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 8 ON VT17 BETWEEN WEYBRIDGE AND NEW HAVEN, OVER OTTER CREEK.								
	<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>WOODFORD</b> <b>BF 010-1(52)</b>  Route: VT-9  Year Added: 2014  Project Manager: Nicholas Wark 802-828-3987	PE	90,000	38,892	30,000	21,108	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	334,442	0	0	19,000	315,442	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>424,442</b>	<b>38,892</b>	<b>30,000</b>	<b>40,108</b>	<b>315,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	LINE CULVERT, BRIDGE NO. 18 ON VT9 IN WOODFORD.								
	<b>Comments:</b>									

## STATE HIGHWAY BRIDGES - CAPITAL PROGRAM

SFY 2019 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
ADDISON	Robert Young	BF 0172(9)	VT-125	1	50,000	7,500	0	57,500	46,000	11,500	0	2017
BARRE TOWN	Pamela Thurber	BF 0169(12)	VT-110	21	45,000	0	0	45,000	36,000	9,000	0	2014
BERLIN	Nicholas Wark	BF 026-1(43)	US-302	3	25,000	12,500	0	37,500	30,000	7,500	0	2014
BRAINTREE	Pamela Thurber	BF 0241(51)	VT-12	47	40,000	0	0	40,000	32,000	8,000	0	2014
CHESTER	Pamela Thurber	BF 025-1(45)	VT-17	2	45,000	0	0	45,000	36,000	9,000	0	2014
CHESTER	Pamela Thurber	BF 025-1(46)	VT-103	16	45,000	0	0	45,000	36,000	9,000	0	2017
ENOSBURG	Pamela Thurber	BF 0283(42)	VT-118	24	40,000	0	0	40,000	32,000	8,000	0	2014
LOWELL	Pamela Thurber	BF 029-2(14)	VT-100	234	40,000	0	0	40,000	32,000	8,000	0	2014
PROCTOR	Douglas Bonneau	BO 1443(54)	C3011	3	100,000	0	0	100,000	80,000	20,000	0	2017
WATERBURY	Pamela Thurber	BF 0284(33)	US-2	44	45,000	0	0	45,000	36,000	9,000	0	2014
WOODSTOCK	Nicholas Wark	BF 0241(44)	VT-12	19	0	0	0	0	0	0	0	2014
<b>Totals:</b>					475,000	20,000	0	495,000	396,000	99,000	0	

## STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
ELMORE	VT-12	STP CULV( )	Pamela Thurber	828-0041	REPLACE BR90 ON VT12	2019
FAIRFIELD	VT-36	BF 0298( )	Pamela Thurber	828-0041	REHAB/REPLACE BR7	2014
FLETCHER		BF 027-1( )	Pamela Thurber	828-0041	REHAB/REPLACE BR30	2014
LOWELL	VT-100	STP CULV( )	Pamela Thurber	828-0041	REPLACE BR237 ON VT100	2019
PLYMOUTH	VT-100	STP DECK( )	Pamela Thurber	828-0041	REPLACE DECK ON BR107	2019
ROCKINGHAM	VT-103	NH 025-1( )S	Pamela Thurber	828-0041	REPLACE CULVERT BR4 ON VT103	Prior to 2006
ROCKINGHAM	VT-103	NH CULV( )	Pamela Thurber	828-0041	REPLACE BR6 ON VT103	2019
STATEWIDE			Pamela Thurber	828-0041	CONNECTICUT RIVER BRIDGES	2014
STATEWIDE			Pamela Thurber	828-0041	RETAINING WALLS ALONG ST. HWY.	2007
STATEWIDE			Pamela Thurber	828-0041	INSPECT STATE-OWNED BRIDGES	2007
WALPOLE, NH-WESTMINSTER	NH Bridge	BF 024-1(48)	Danny Landry	793-4824	REHAB CONN RIVER BRIDGE	2017
WORCESTER	VT-12	BHF 0241( )	Pamela Thurber	828-0041	REHABILITATE BR84 ON VT12	Prior to 2006

**PROGRAM DEVELOPMENT - ROADWAY**  
**FY 2019 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

Earmark

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
<b>Roadway Projects</b>												
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)				311,250	311,250			249,000	62,250	311,250
BAKERSFIELD	IMPROVE VT 108 DRAINAGE	STP SCRP(11)		90,000	100,000		190,000	117,028		72,972		190,000
BARNET	LEDGE WORK, I-91 NB	IM 091-2(82)		15,000			15,000	1,500		13,500		15,000
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		100,000	631,829		731,829	21,955		695,238	14,637	731,829
BERKSHIRE	CULVERT REMEDIATION, VT118	STP SCRP(23)		50,000	10,000		60,000	10,460		49,540		60,000
BERLIN	LEDGE REMOVAL ALONG I-89 NB	IM 089-1(62)		37,075		250,000	287,075	28,708		258,368		287,075
BRANDON	RECONSTRUCT US7 - SEGMENT 6	NH 019-3(496)				10,800,000	10,800,000		1,503,360	8,756,640	540,000	10,800,000
BRATTLEBORO	RECONSTRUCTION OF US5	STP 2000(23)		300,000			300,000	56,760		243,240		300,000
BROOKFIELD	LEDGE WORK, VT12	STP 0241(49)		15,000			15,000	2,838		12,162		15,000
BROWNING	CULVERT REMEDIATION, VT58	STP SCRP(25)		57,000	25,000		82,000	13,284		68,716		82,000
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		250,000		2,000,000	2,250,000		67,500	2,137,500	45,000	2,250,000
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2				6,478,759	6,478,759		323,938	6,154,821		6,478,759
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/3		50,000	90,000		140,000		7,000	133,000		140,000
CAMBRIDGE	REPAIR DRAINAGE & SLOPE	STP 0235(21)		30,000			30,000	5,676		24,324		30,000
CASTLETON	LEDGE WORK, VT30	STP 0161(35)		23,000			23,000	4,352		18,648		23,000
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)				652,617	652,617	32,631		619,986		652,617
COLCHESTER	IMPROVE VT2A CORRIDOR	STP 5600 (19)		75,000			75,000			75,000		75,000
COLCHESTER	IMPROVE PRIM RD/W.LAKESHORE	STP 5600(20)		95,000	5,000		100,000	18,920		81,080		100,000
CORNWALL	SLOPE/ROADWAY STABILIZATION	STP 0172(8)		20,000			20,000	3,784		16,216		20,000
EAST MONTPELIER	REHAB CULVERT ON US2	NH CULV(54)		2,500			2,500	473		2,027		2,500
ESSEX	IMPROVE TH3/TH5 & VT15/TH3	STP 5400(11)		49,000			49,000			49,000		49,000
ESSEX JCT.	CRESCENT CONNECTOR	STP 5300(13)		3,246	1,587	1,500,000	1,504,833		284,714	1,220,119		1,504,833
ESSEX JCT.	WIDENING, BIKE LANES, ETC.	STP 5300(14)				755,329	755,329		142,908	612,421		755,329
FAIR HAVEN-ORWELL	WIDEN VT22A	STP 017-1( )		100,000			100,000	18,920		81,080		100,000
FAIRLEE	REHAB CULVERT ON VT244	STP SCRP(15)		5,000	5,000	100,000	110,000	20,812		89,188		110,000
GEORGIA	I-89 LEDGE REMOVAL	IM 089-3(72)				1,076,163	1,076,163	107,616		968,547		1,076,163
HIGHGATE	CULVERT REHAB, SLOPE REPAIR	STP SCRP(12)				60,000	60,000	11,352		48,648		60,000
HUBBARDTON	REMOVE LEDGE ALONG VT30	STP 0161(32)		30,000			30,000	5,676		24,324		30,000
JAY	REMOVE LEDGE ALONG VT105	STP 034-2(16)		41,830	10,000	100,000	151,830	28,726		123,104		151,830
LYNDON	RECONSTRUCT US5	STP 0113(65)		230,000			230,000	43,516		186,484		230,000
MORGAN	REPLACE CULVERT BR10 ON VT111	STP CULV(46)		15,000	30,000		45,000	8,514		36,486		45,000
MORRISTOWN	RECONSTRUCT VT100	STP F 029-1(2)			27,947		27,947	5,288		22,659		27,947
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)		178,213	20,000	1,000,000	1,198,213	226,702		971,511		1,198,213
PITTSFORD	RECONSTRUCT US7 - SEGMENT 1	NH 019-3(491)		55,000	364,886		419,886	79,442		340,444		419,886
PITTSFORD	RECONSTRUCT US7 - SEGMENT 2	NH 019-3(492)		200,000			200,000	40,000		160,000		200,000
PITTSFORD	RECONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		40,000			40,000	7,568		32,432		40,000
PITTSFORD-BRANDON	RECONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		100,000	300,000		400,000	75,680		324,320		400,000
PLAINFIELD-CABOT	SCOPING FOR 3-R PROJECT	NH 028-3(37)SC		18,838			18,838	3,564		15,274		18,838
POULTNEY	SLOPE STABILIZATION	STP 015-2(9)				180,000	180,000	34,056		145,944		180,000
ROCKINGHAM	LEDGE WORK, I-91 SB	IM 091-1(76)		70,000			70,000	7,000		63,000		70,000
ROCKINGHAM	LEDGEWORK, I-91 SB	IM 091-1(77)		85,000			85,000	8,500		76,500		85,000
ROXBURY	CULVERT REMEDIATION, VT12A	STP SCRP(26)		20,000	5,000		25,000	4,284		20,716		25,000
RYEGATE	LEDGE REMOVAL ALONG I-91 SB	IM 091-2(80)				727,624	727,624	72,762		654,862		727,624
RYEGATE	LEDGE WORK, I-91 NB	IM 091-2(83)		15,000			15,000	1,500		13,500		15,000
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	STP 5200(17)		189,052		3,500,000	3,689,052			3,689,052		3,689,052
SOUTH BURLINGTON	INSTALL CULVERT ON VT116	STP SCRP(8)				10,000	10,000		1,892	8,108		10,000

**PROGRAM DEVELOPMENT - ROADWAY**  
**FY 2019 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

Earmark

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
SPRINGFIELD	REPLACE 2 CULVERTS ON US5	STP CULV(47)		25,000			25,000	4,730		20,270		25,000
ST. ALBANS	STORMWATER FLOW RESTORATION	IM SWFR(2)				500,000	500,000	50,000		450,000		500,000
ST. JOHNSBURY	LEDGE WORK, I-91/I-93 RAMP C	IM 091-3(52)		40,000			40,000	4,000		36,000		40,000
STATEWIDE	DRAINAGE IMPROVEMENTS	CULVERTS		250,000	10,000	250,000	510,000	96,492		413,508		510,000
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS	LEDGE/SLOPE		150,000	10,000	250,000	410,000	77,572		332,428		410,000
STATEWIDE	CULVERT VIDEO INSPECTION AND A	STATEWIDE		100,000			100,000	10,000		90,000		100,000
STATEWIDE PCP	PROSPHOROUS CONTROL PLAN	STATEWIDE		100,000			100,000	18,920		81,080		100,000
STATEWIDE	STORMWATER FLOW RESTORATION	SWFR( )		200,000			200,000	37,840		162,160		200,000
STOWE	IMPROVE FACILITIES	STP 0235(1)		40,000	5,000		45,000			36,000	9,000	45,000
STOWE	SLOPE REPAIR	STP 0235(17)		5,000			5,000	946		4,054		5,000
STOWE	LEDGE WORK, VT100	STP 029-1(22)		65,000			65,000	12,298		52,702		65,000
SUDBURY	REHAB CULVERT ON VT30	STP SCR(19)		25,000	15,000		40,000	7,568		32,432		40,000
SWANTON	PROJECT SCOPING	NH 036-1(9)		50,000	100,000		150,000	28,380		121,620		150,000
THETFORD	REHAB CULVERT ON I-91, MM 82.2	IM SCR(22)		22,000			22,000	2,200		19,800		22,000
THETFORD	REPLACE CULVERT BR24 ON VT113	STP CULV(48)		15,090	16,365		31,455	5,951		25,504		31,455
WALDEN	CULVERT REMEDIATION, VT15	SCR(27)		25,000	5,000		30,000	5,230		24,770		30,000
WALLINGFORD	LEDGE WORK, VT140	STP 0138(14)		20,000			20,000	3,784		16,216		20,000
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)				8,500,000	8,500,000	255,000		8,075,000	170,000	8,500,000
WATERBURY	LEDGE WORK, US2	STP 0284(31)		17,500			17,500	3,311		14,189		17,500
WELLS	LEDGE WORK, VT30	STP 015-2(11)		30,000			30,000	5,676		24,324		30,000
WEST RUTLAND	LEDGE WORK, US4	NH 020-1(23)		25,000			25,000	4,730		20,270		25,000
WILLISTON	STORMWATER FLOW RESTORATION	IM SWFR(1)				250,000	250,000	25,000		225,000		250,000
WILLISTON	IMPROVE I-89/VT2A	NH 5500(18)		50,000			50,000	9,460		40,540		50,000
WILLISTON	VT2A SAFETY IMPROVEMENTS	STP HES 5500(12)				1,895,923	1,895,923			1,895,923		1,895,923
WILLISTON	RECONSTRUCTION & RESURFACING	STP M 5500(7)S		33,334	540,000		573,334	143,328		430,006		573,334
WILLISTON	REHAB CULVERT ON VT2A	STP SCR(17)		20,000	10,000		30,000	5,676		24,324		30,000
WINDSOR	STREETSCAPE IMPROVEMENTS	TCSP TSCE(008)C/3		8,870	2,000		10,870			8,813	2,057	10,870
WINHALL	REHAB CULVERT ON VT30	STP SCR(14)		13,775	15,000	100,000	128,775	24,364		104,411		128,775
WOODFORD	REMOVE LEDGE ON VT9	NH 010-1(51)		60,000	5,000		65,000	12,298		52,702		65,000
WOODSTOCK	REHAB CULVERT ON US4	NH SCR(16)		23,735	20,000		43,735	8,275		35,460		43,735
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		18,006			18,006			18,006		18,006
	SUB-TOTAL ROADWAY PROJECTS		0	4,087,064	2,379,614	41,247,665	47,714,343	1,992,876	2,331,313	42,547,211	842,943	47,714,343
<b>Roadway ER Projects</b>												
HALIFAX	SLOPE REPAIR, VT112	ER STP 013-1(19)				200,000	200,000	20,000		180,000		200,000
HANCOCK	REPAIR SLOPE ON VT125	ER STP 0174(18)				10,000	10,000	1,000		9,000		10,000
MT HOLLY	REPAIR SLOPE ON VT155	ER STP 0133(8)				1,740,749	1,740,749	174,075		1,566,674		1,740,749
RIPTON	SLOPE REPAIRS ON VT125	ER STP 0174(19)		20,000	6,728	950,000	976,728	97,673		879,055		976,728
WALLINGFORD	REPAIR SLOPE ON VT140	ER STP 0138(11)				1,330,398	1,330,398	133,040		1,197,358		1,330,398
	SUB-TOTAL ROADWAY ER PROJECTS		0	20,000	6,728	4,231,147	4,257,875	425,788	0	3,832,088	0	4,257,875
<b>TOTAL ROADWAY APPROPRIATION</b>			<b>0</b>	<b>4,107,064</b>	<b>2,386,342</b>	<b>45,478,812</b>	<b>51,972,218</b>	<b>2,418,663</b>	<b>2,331,313</b>	<b>46,379,299</b>	<b>842,943</b>	<b>51,972,218</b>

## ROADWAY PROJECTS

	<b>Estimated Budget Year FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>
PE	4,107,064	2,496,316	1,885,735	1,418,423
ROW	2,386,342	1,731,639	2,347,693	1,105,000
CONST	45,478,812	44,404,131	47,404,274	40,854,196
OTHER	0	0	0	0
<b>TOTAL</b>	<b>51,972,218</b>	<b>48,632,086</b>	<b>51,637,702</b>	<b>43,377,619</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	110,870	78,518	32,352	0	0	0	0	0
<b>ALBURGH</b>	ROW	7,314	6,025	1,289	0	0	0	0	0
<b>STP 028-1(20)</b>	CONST	371,250	0	60,000	311,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>489,434</b>	<b>84,543</b>	<b>93,641</b>	<b>311,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
US-2	<b>Description:</b>	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Year Added: 2007	<b>Comments:</b>								
Project Manager: Jonathan Kaplan 802-828-0059									
<b>ROADWAY PROJECTS</b>	PE	800,001	555,838	70,000	90,000	74,163	10,000	0	0
<b>BAKERSFIELD</b>	ROW	470,000	317,843	15,000	100,000	37,157	0	0	0
<b>STP SCR(11)</b>	CONST	2,765,666	0	0	0	0	1,000,000	1,765,666	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>4,035,667</b>	<b>873,681</b>	<b>85,000</b>	<b>190,000</b>	<b>111,320</b>	<b>1,010,000</b>	<b>1,765,666</b>	<b>0</b>
VT-108	<b>Description:</b>	DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.							
Year Added: 2012	<b>Comments:</b>								
Project Manager: Bruce Martin 802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	50,000	0	20,000	15,000	10,000	5,000	0	0
<b>BARNET</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-2(82)</b>	CONST	720,000	0	0	0	0	720,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>770,000</b>	<b>0</b>	<b>20,000</b>	<b>15,000</b>	<b>10,000</b>	<b>725,000</b>	<b>0</b>	<b>0</b>
I-91	<b>Description:</b>	REMEDICATION OF ROCK CUT #123 LOCATED IN BARNET ON I-91 NB AT ETE MM 122.15.							
Year Added: 2019	<b>Comments:</b>								
Project Manager: Bruce Martin 802-828-5359									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>ROADWAY PROJECTS</b> <b>BARRE CITY-BARRE TOWN</b> <b>MEGC M 6000(11)</b>  Route: Min-6024  Year Added: Prior to 2006  Project Manager: Patricia Coburn 802-828-6980	PE	1,100,000	881,214	88,786	100,000	30,000	0	0	0	
	ROW	1,400,000	693,171	75,000	631,829	0	0	0	0	
	CONST	3,000,000	0	0	0	200,000	2,700,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,500,000</b>	<b>1,574,385</b>	<b>163,786</b>	<b>731,829</b>	<b>230,000</b>	<b>2,700,000</b>	<b>100,000</b>	<b>0</b>	
	<b>Description:</b>	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.								
	<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>BERKSHIRE</b> <b>STP SCR(23)</b>  Route: VT-118  Year Added: 2019  Project Manager: Kenneth Upmal 802-828-3594	PE	150,000	0	50,000	50,000	50,000	0	0	0	
	ROW	35,000	0	0	10,000	25,000	0	0	0	
	CONST	1,080,000	0	0	0	150,000	930,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,265,000</b>	<b>0</b>	<b>50,000</b>	<b>60,000</b>	<b>225,000</b>	<b>930,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REMEDICATION OF CULVERT PID # 65099 LOCATED ON VT 118 AT MP 0.312 IN BERKSHIRE.								
	<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>BERLIN</b> <b>IM 089-1(62)</b>  Route: I-89  Year Added: 2015  Project Manager: Bruce Martin 802-828-5359	PE	173,000	65,925	70,000	37,075	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	815,633	0	0	250,000	565,633	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>988,633</b>	<b>65,925</b>	<b>70,000</b>	<b>287,075</b>	<b>565,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REMOVAL OF LEDGE ALONG I-89 IN BERLIN, BEGINNING AT MM 46.72 AND EXTENDING NORTHERLY 0.32 MILE (EXIT #6 VICINITY), ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE SCALING, REMOVAL AND CLEARING.								
	<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>BRANDON</b> <b>NH 019-3(496)</b>  Route: US-7 Year Added: Prior to 2006 Project Manager: Thad Robertson 802-828-5799	PE	2,256,792	2,188,033	68,759	0	0	0	0	0
	ROW	515,000	508,194	6,806	0	0	0	0	0
	CONST	27,086,474	983,170	7,364,000	10,800,000	7,939,304	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>29,858,266</b>	<b>3,679,397</b>	<b>7,439,565</b>	<b>10,800,000</b>	<b>7,939,304</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.							
<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TOSFY 2005.								
<b>ROADWAY PROJECTS</b> <b>BROOKFIELD</b> <b>STP 0241(49)</b>  Route: VT-12 Year Added: 2019 Project Manager: Bruce Martin 802-828-5359	PE	50,000	242	20,000	15,000	14,758	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	480,000	0	0	0	0	480,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>530,000</b>	<b>242</b>	<b>20,000</b>	<b>15,000</b>	<b>14,758</b>	<b>480,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REMEDICATION OF ROCK SLOPE #2098 LOCATED ON VT 12 AT TWN MM 3.87.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>BROWNINGTON</b> <b>STP SCR(25)</b>  Route: VT-58 Year Added: 2019 Project Manager: Bruce Martin 802-828-5359	PE	127,000	0	30,000	57,000	40,000	0	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	720,000	0	0	0	100,000	620,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>872,000</b>	<b>0</b>	<b>30,000</b>	<b>82,000</b>	<b>140,000</b>	<b>620,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF CULVERT PID #17334 ON VT 58 AT TWN MM 1.445.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	2,100,000	0	1,850,000	250,000	0	0	0	0
<b>BURLINGTON</b>	ROW	300,000	0	300,000	0	0	0	0	0
<b>MEGC M 5000(1)</b>	CONST	35,000,000	0	0	2,000,000	11,000,000	11,000,000	11,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-189	TOTAL	37,400,000	0	2,150,000	2,250,000	11,000,000	11,000,000	11,000,000	0
Year Added: Prior to 2006	<b>Description:</b>	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
Project Manager: Tina Bohl 802-828-0177	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,135,800	1,103,800	32,000	0	0	0	0	0
<b>CABOT-DANVILLE</b>	ROW	1,209,453	1,202,453	7,000	0	0	0	0	0
<b>FEGC F 028-3(26)C/2</b>	CONST	9,740,290	11,531	3,000,000	6,478,759	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US-2	TOTAL	12,085,543	2,317,784	3,039,000	6,478,759	250,000	0	0	0
Year Added: Prior to 2006	<b>Description:</b>	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	315,000	133,927	40,000	50,000	25,000	25,000	15,000	26,073
<b>CABOT-DANVILLE</b>	ROW	350,000	62,307	0	90,000	150,000	47,693	0	0
<b>FEGC F 028-3(26)C/3</b>	CONST	6,353,451	0	0	0	0	0	5,000,000	1,353,451
	OTHER	0	0	0	0	0	0	0	0
Route: US-2	TOTAL	7,018,451	196,234	40,000	140,000	175,000	72,693	5,015,000	1,379,524
Year Added: Prior to 2006	<b>Description:</b>	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	156,079	81,079	30,000	30,000	15,000	0	0	0
<b>CAMBRIDGE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 0235(21)</b>	CONST	820,000	0	0	0	820,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>976,079</b>	<b>81,079</b>	<b>30,000</b>	<b>30,000</b>	<b>835,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT-108	<b>Description:</b>	DRAINAGE IMPROVEMENTS AND SLOPE STABILIZATION ALONG VT108 IN CAMBRIDGE, BELOW THE BREWSTER RIVER CAMPGROUND ACCESS ROAD.							
Year Added: 2016	<b>Comments:</b>								
Project Manager:									
Kenneth Upmal									
802-828-3594									
<b>ROADWAY PROJECTS</b>	PE	70,000	0	35,000	23,000	12,000	0	0	0
<b>CASTLETON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 0161(35)</b>	CONST	480,000	0	0	0	80,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>550,000</b>	<b>0</b>	<b>35,000</b>	<b>23,000</b>	<b>92,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
VT-30	<b>Description:</b>	REMEDICATION OF ROCK CUT #199 LOCATED IN CASTLETON ON VT 30, TWN MM 4.93 NB.							
Year Added: 2019	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	2,331,705	2,331,705	0	0	0	0	0	0
<b>CHARLOTTE</b>	ROW	925,000	916,400	8,600	0	0	0	0	0
<b>FEGC 019-4(20)</b>	CONST	16,360,922	8,708,305	7,000,000	652,617	0	0	0	0
	OTHER	183	183	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>19,617,810</b>	<b>11,956,593</b>	<b>7,008,600</b>	<b>652,617</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
US-7	<b>Description:</b>	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
Year Added: Prior to 2006	<b>Comments:</b>	FEDERAL EARMARK (PARTIAL).							
Project Manager:									
Kenneth Upmal									
802-828-3594									

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<b>ROADWAY PROJECTS</b>	PE	300,000	4,603	114,500	95,000	75,162	10,735	0	0
<b>COLCHESTER</b>	ROW	10,000	0	0	5,000	5,000	0	0	0
<b>STP 5600(20)</b>	CONST	2,000,000	0	0	0	0	1,400,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-127	TOTAL	2,310,000	4,603	114,500	100,000	80,162	1,410,735	600,000	0
Year Added: 2016	<b>Description:</b>	IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.							
Project Manager: Joel Perrigo 802-828-2583	<b>Comments:</b>	CIRC III ALTERNATIVE PROJECT.							
<b>ROADWAY PROJECTS</b>	PE	86,000	16,086	20,000	20,000	10,000	10,000	9,914	0
<b>CORNWALL</b>	ROW	25,000	0	0	0	0	25,000	0	0
<b>STP 0172(8)</b>	CONST	375,000	0	0	0	0	0	100,000	275,000
	OTHER	0	0	0	0	0	0	0	0
Route: VT-125	TOTAL	486,000	16,086	20,000	20,000	10,000	35,000	109,914	275,000
Year Added: 2017	<b>Description:</b>	SLOPE AND ROADWAY STABILIZATION ALONG VT125 AND THE LEMON FAIR RIVER.							
Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	7,500	0	2,500	2,500	2,500	0	0	0
<b>EAST MONTPELIER</b>	ROW	5,000	0	5,000	0	0	0	0	0
<b>NH CULV(54)</b>	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US-2	TOTAL	312,500	0	7,500	2,500	302,500	0	0	0
Year Added: 2019	<b>Description:</b>	REHABILITATION OF PID# 120073 LOCATED ON US 2 AT MP 2.83							
Project Manager: Joel Perrigo 802-828-2583	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	1,000,000	941,960	54,794	3,246	0	0	0	0
<b>ESSEX JCT.</b>	ROW	299,639	50,105	247,947	1,587	0	0	0	0
<b>STP 5300(13)</b>	CONST	6,000,000	0	1,000,000	1,500,000	3,000,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>7,299,639</b>	<b>992,065</b>	<b>1,302,741</b>	<b>1,504,833</b>	<b>3,000,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
Crescent Connector	<b>Description:</b>	CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.							
Year Added: 2014	<b>Comments:</b>	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
Joel Perrigo									
802-828-2583									
<b>ROADWAY PROJECTS</b>	PE	250,000	184,555	65,445	0	0	0	0	0
<b>ESSEX JCT.</b>	ROW	50,000	32,004	17,996	0	0	0	0	0
<b>STP 5300(14)</b>	CONST	2,660,000	4,671	1,900,000	755,329	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>2,960,000</b>	<b>221,230</b>	<b>1,983,441</b>	<b>755,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT-15	<b>Description:</b>	ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETScape IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.							
Year Added: 2016	<b>Comments:</b>	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
Joel Perrigo									
802-828-2583									
<b>ROADWAY PROJECTS</b>	PE	550,000	0	50,000	100,000	150,000	200,000	50,000	0
<b>FAIR HAVEN-ORWELL</b>	ROW	400,000	0	0	0	50,000	350,000	0	0
<b>STP 017-1(14)</b>	CONST	15,000,000	0	0	0	0	0	1,000,000	14,000,000
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>15,950,000</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>200,000</b>	<b>550,000</b>	<b>1,050,000</b>	<b>14,000,000</b>
VT-22A	<b>Description:</b>	PROJECT IS FOR WIDENING OF VT-22A FROM FAIR HAVEN TO ORWELL							
Year Added: 2017	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	100,000	74,536	20,464	5,000	0	0	0	0
<b>FAIRLEE</b>	ROW	15,000	0	10,000	5,000	0	0	0	0
<b>STP SCR(15)</b>	CONST	400,984	0	0	100,000	300,984	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-244	TOTAL	515,984	74,536	30,464	110,000	300,984	0	0	0
Year Added: 2018	<b>Description:</b>	CULVERT REHABILITATION ON VT244, MM 2.320							
Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	100,000	73,910	26,090	0	0	0	0	0
<b>GEORGIA</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 089-3(72)</b>	CONST	1,676,163	0	600,000	1,076,163	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-89	TOTAL	1,776,163	73,910	626,090	1,076,163	0	0	0	0
Year Added: 2015	<b>Description:</b>	REMOVAL OF LEDGE ALONG I-89 IN GEORGIA, BEGINNING AT MM 107.74 AND EXTENDING NORTHERLY 0.45 MILE ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE REMOVAL AND CLEARING.							
Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	320,000	316,517	3,483	0	0	0	0	0
<b>HALIFAX</b>	ROW	22,000	20,241	1,759	0	0	0	0	0
<b>ER STP 013-1(19)</b>	CONST	1,746,956	39,336	1,507,620	200,000	0	0	0	0
	OTHER	4	4	0	0	0	0	0	0
Route: VT-112	TOTAL	2,088,960	376,098	1,512,862	200,000	0	0	0	0
Year Added: 2015	<b>Description:</b>	SLOPE, DITCH, ABUTMENT, DEBRIS, ROADWAY REMEDIATION AND REPAIR ON VT112 IN HALIFAX AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 2.05 MILES NORTH OF THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 3.0 MILES.							
Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>	DISASTER #VT11-2. DDIR #D1-037. T. S. IRENE.							

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<b>ROADWAY PROJECTS</b> <b>HANCOCK</b> <b>ER STP 0174(18)</b>  Route: VT-125 Year Added: 2014 Project Manager: Kenneth Upmal 802-828-3594	PE	150,088	150,088	0	0	0	0	0	0	
	ROW	179,254	179,254	0	0	0	0	0	0	
	CONST	644,076	92,657	541,419	10,000	0	0	0	0	
	OTHER	160	160	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>973,578</b>	<b>422,159</b>	<b>541,419</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT125 IN HANCOCK, APPROX. 4.88 MILES EAST OF THE RIPTON-HANCOCK TOWN LINE. DDIR #D4-125-6.								
<b>Comments:</b>	T. S. IRENE.									
<b>ROADWAY PROJECTS</b> <b>HIGHGATE</b> <b>STP SCR(12)</b>  Route: VT-78 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359	PE	145,310	145,310	0	0	0	0	0	0	
	ROW	14,600	14,275	325	0	0	0	0	0	
	CONST	930,488	456,349	414,139	60,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>1,090,398</b>	<b>615,934</b>	<b>414,464</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CULVERT REHABILITATION AND SLOPE STABILIZATION ALONG VT78 IN HIGHGATE, BEGINNING 2.37 MILES EAST OF THE SWANTON-HIGHGATE TOWN LINE AND EXTENDING EASTERLY 0.10 MILE.								
<b>Comments:</b>										
<b>ROADWAY PROJECTS</b> <b>HUBBARDTON</b> <b>STP 0161(32)</b>  Route: VT-30 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359	PE	125,000	40,417	30,000	30,000	24,583	0	0	0	
	ROW	30,000	0	0	0	30,000	0	0	0	
	CONST	400,000	0	0	0	100,000	300,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>555,000</b>	<b>40,417</b>	<b>30,000</b>	<b>30,000</b>	<b>154,583</b>	<b>300,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
<b>Comments:</b>										



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<b>ROADWAY PROJECTS</b>	PE	120,000	47,695	30,475	41,830	0	0	0	0
<b>JAY</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>STP 034-2(16)</b>	CONST	428,256	0	0	100,000	328,256	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>558,256</b>	<b>47,695</b>	<b>30,475</b>	<b>151,830</b>	<b>328,256</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT-105	<b>Description:</b>	REMOVAL OF LEDGE ALONG VT105 IN JAY, BEGINNING 3.56 MILES EAST OF THE RICHFORD-JAY TOWN LINE EXTENDING EASTERLY 0.12 MILE. WORK INCLUDES CLEARING, ROCK SCALING, REMOVAL AND INSTALLATION OF ROCK DOWELS.							
Year Added: 2015	<b>Comments:</b>								
Project Manager:									
Kenneth Upmal									
802-828-3594									
<b>ROADWAY PROJECTS</b>	PE	147,304	97,304	15,000	15,000	15,000	5,000	0	0
<b>MORGAN</b>	ROW	80,000	0	0	30,000	50,000	0	0	0
<b>STP CULV(46)</b>	CONST	1,727,116	0	0	0	0	500,000	1,200,000	27,116
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>1,954,420</b>	<b>97,304</b>	<b>15,000</b>	<b>45,000</b>	<b>65,000</b>	<b>505,000</b>	<b>1,200,000</b>	<b>27,116</b>
VT-111	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 10 (60-INCH CGMP) ON VT111 IN MORGAN.							
Year Added: 2015	<b>Comments:</b>								
Project Manager:									
Kenneth Upmal									
802-828-3594									
<b>ROADWAY PROJECTS</b>	PE	3,788,221	3,788,221	0	0	0	0	0	0
<b>MORRISTOWN</b>	ROW	5,885,000	5,827,331	29,722	27,947	0	0	0	0
<b>STP F 029-1(2)</b>	CONST	14,742,000	14,624,365	117,635	0	0	0	0	0
	OTHER	69	69	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>24,415,290</b>	<b>24,239,986</b>	<b>147,357</b>	<b>27,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT-100	<b>Description:</b>	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
Year Added: Prior to 2006	<b>Comments:</b>								
Project Manager:									
Tina Bohl									
802-828-0177									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	320,000	268,007	51,993	0	0	0	0	0
<b>MT. HOLLY</b>	ROW	50,000	44,203	5,797	0	0	0	0	0
<b>ER STP 0133(8)</b>	CONST	2,290,749	0	550,000	1,740,749	0	0	0	0
	OTHER	19	19	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>2,660,768</b>	<b>312,229</b>	<b>607,790</b>	<b>1,740,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT-155	<b>Description:</b>	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT155 IN MT. HOLLY, APPROX. 5.57 MILES NORTH OF THE WESTON-MT. HOLLY TOWN LINE. DDIR #SM-D3-97.							
Year Added: 2014	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	2,000,000	1,601,787	220,000	178,213	0	0	0	0
<b>NEWPORT CITY</b>	ROW	20,000	0	0	20,000	0	0	0	0
<b>STP 134-3(22)</b>	CONST	3,062,778	0	0	1,000,000	2,062,778	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>5,082,778</b>	<b>1,601,787</b>	<b>220,000</b>	<b>1,198,213</b>	<b>2,062,778</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT-191	<b>Description:</b>	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
Year Added: 2009	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	600,000	437,599	85,000	55,000	22,401	0	0	0
<b>PITTSFORD</b>	ROW	1,000,000	408,572	226,542	364,886	0	0	0	0
<b>NH 019-3(491)</b>	CONST	7,623,289	0	0	0	1,500,000	4,123,289	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>9,223,289</b>	<b>846,171</b>	<b>311,542</b>	<b>419,886</b>	<b>1,522,401</b>	<b>4,123,289</b>	<b>2,000,000</b>	<b>0</b>
US-7	<b>Description:</b>	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.							
Year Added: Prior to 2006	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>PITTSFORD-BRANDON</b> <b>NH 019-3(494)</b>  Route: US-7 Year Added: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594	PE	810,632	470,632	75,000	100,000	100,000	50,000	15,000	0
	ROW	1,275,000	231,265	39,781	300,000	353,954	350,000	0	0
	CONST	10,125,000	0	0	0	0	0	2,000,000	8,125,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,210,632</b>	<b>701,897</b>	<b>114,781</b>	<b>400,000</b>	<b>453,954</b>	<b>400,000</b>	<b>2,015,000</b>	<b>8,125,000</b>
	<b>Description:</b>	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.								
<b>ROADWAY PROJECTS</b> <b>POULTNEY</b> <b>STP 015-2(9)</b>  Route: VT-30 Year Added: 2013 Project Manager: Kenneth Upmal 802-828-3594	PE	170,000	122,793	47,207	0	0	0	0	0
	ROW	31,608	1,608	30,000	0	0	0	0	0
	CONST	779,354	0	0	180,000	599,354	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>980,962</b>	<b>124,401</b>	<b>77,207</b>	<b>180,000</b>	<b>599,354</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>RIPTON</b> <b>ER STP 0174(19)</b>  Route: VT-125 Year Added: 2015 Project Manager: Kenneth Upmal 802-828-3594	PE	284,259	184,259	80,000	20,000	0	0	0	0
	ROW	25,000	13,135	5,137	6,728	0	0	0	0
	CONST	1,851,231	0	0	950,000	901,231	0	0	0
	OTHER	343	343	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,160,833</b>	<b>197,737</b>	<b>85,137</b>	<b>976,728</b>	<b>901,231</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.							
<b>Comments:</b>	T. S. IRENE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	215,000	0	50,000	70,000	40,000	30,000	25,000	0
<b>ROCKINGHAM</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-1(76)</b>	CONST	960,000	0	0	0	0	0	960,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>1,175,000</b>	<b>0</b>	<b>50,000</b>	<b>70,000</b>	<b>40,000</b>	<b>30,000</b>	<b>985,000</b>	<b>0</b>
I-91	<b>Description:</b>	REMEDIATION OF ROCK CUT #11 LOCATED IN ROCKINGHAM ON I-91 AT ETE MM 36.25 SB.							
Year Added: 2019	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	300,000	0	50,000	85,000	80,000	60,000	25,000	0
<b>ROCKINGHAM</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-1(77)</b>	CONST	960,000	0	0	0	0	0	960,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>1,260,000</b>	<b>0</b>	<b>50,000</b>	<b>85,000</b>	<b>80,000</b>	<b>60,000</b>	<b>985,000</b>	<b>0</b>
I-91	<b>Description:</b>	REMEDIATION OF ROCK CUT 10 LOCATED IN ROCKINGHAM ON I-91 AT ETE MM 34.96 SB.							
Year Added: 2019	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	60,000	0	30,000	20,000	10,000	0	0	0
<b>ROXBURY</b>	ROW	20,000	0	0	5,000	15,000	0	0	0
<b>STP SCR(26)</b>	CONST	540,000	0	0	0	100,000	440,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>620,000</b>	<b>0</b>	<b>30,000</b>	<b>25,000</b>	<b>125,000</b>	<b>440,000</b>	<b>0</b>	<b>0</b>
VT-12A	<b>Description:</b>	REHABILITATION OF CULVERT PID #15914 LOCATED IN ROXBURY ON VT12A AT TWN MM 4.986.							
Year Added: 2019	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	172,000	166,022	5,978	0	0	0	0	0
<b>RYEGATE</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-2(80)</b>	CONST	1,182,604	54,980	400,000	727,624	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>1,354,604</b>	<b>221,002</b>	<b>405,978</b>	<b>727,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
I-91	<b>Description:</b>	REMOVAL OF LEDGE ALONG I-91 IN RYEGATE, AT MM 117.00 IN THE SOUTHBOUND LANE, AND AT MM 116.93 IN THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING, AND INSTALLATION OF WIRE NETTING.							
Year Added: 2015	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	70,000	0	35,000	15,000	15,000	5,000	0	0
<b>RYEGATE</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-2(83)</b>	CONST	960,000	0	0	0	0	700,000	260,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>1,030,000</b>	<b>0</b>	<b>35,000</b>	<b>15,000</b>	<b>15,000</b>	<b>705,000</b>	<b>260,000</b>	<b>0</b>
I-91	<b>Description:</b>	REMEDICATION OF ROCK CUT #133 LOCATED IN RYEGATE ON I-91 NB ETE MM 114.62.							
Year Added: 2019	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	2,000,000	1,354,852	456,096	189,052	0	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	120,000	75,366	44,634	0	0	0	0	0
<b>STP 5200(17)</b>	CONST	4,613,369	0	0	3,500,000	1,113,369	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>6,733,369</b>	<b>1,430,218</b>	<b>500,730</b>	<b>3,689,052</b>	<b>1,113,369</b>	<b>0</b>	<b>0</b>	<b>0</b>
Market Street	<b>Description:</b>	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
Year Added: Prior to 2006	<b>Comments:</b>								
Project Manager:									
Joel Perrigo									
802-828-2583									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>SOUTH BURLINGTON</b> <b>STP SCR(8)</b>  Route: VT-116  Year Added: 2013  Project Manager: Kenneth Upmal 802-828-3594	PE	335,552	335,552	0	0	0	0	0	0
	ROW	5,000	3,297	1,703	0	0	0	0	0
	CONST	2,038,500	116,250	1,912,250	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,379,052	455,099	1,913,953	10,000	0	0	0	0
	<b>Description:</b>	INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>SPRINGFIELD</b> <b>STP CULV(47)</b>  Route: US-5  Year Added: 2015  Project Manager: Bruce Martin 802-828-5359	PE	200,000	59,398	25,000	25,000	30,000	40,000	20,602	0
	ROW	60,000	0	0	0	0	30,000	30,000	0
	CONST	720,000	0	0	0	0	0	720,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	980,000	59,398	25,000	25,000	30,000	70,000	770,602	0
	<b>Description:</b>	REPLACEMENT OF BRIDGE NOS. 48A AND 48B (CULVERTS) ON US5 IN SPRINGFIELD.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>ST. ALBANS</b> <b>IM SWFR(2)</b>  Route: I-89  Year Added: 2019  Project Manager: Jesse Devlin 802-828-5572	PE	250,000	0	250,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	250,000	500,000	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF STORMWATER RETROFIT BEST MANAGEMENT PRACTICES TO IMPLEMENT THE VTRANS FLOW RESTORATION PLANS IN THE RUGG AND STEVENS BROOK WATERSHEDS. THE PROJECT WILL BE LOCATED IN ST. ALBANS CITY AND ST ALBANS TOWN IN THE STATE HIGHWAY ROW ALONG ROUTES I89 NEAR MM 112 TO 115, VT 36 NEAR MM 3.2 TO 4.1 AND THE ST ALBANS STATE HIGHWAY RD MM 0 TO 0.8							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	100,000	0	30,000	40,000	20,000	10,000	0	0
<b>ST. JOHNSBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-3(52)</b>	CONST	600,000	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-91	<b>TOTAL</b>	<b>700,000</b>	<b>0</b>	<b>30,000</b>	<b>40,000</b>	<b>20,000</b>	<b>610,000</b>	<b>0</b>	<b>0</b>
Year Added: 2019	<b>Description:</b>	REMEDIATION OF ROCK CUT #136 LOCATED IN ST. JOHNSBURY ON I-91 AT INTERCHANGE 19, RAMP C NB.							
Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	2,872,838	0	0	912,838	680,000	665,000	615,000	0
<b>STATEWIDE</b>	ROW	2,850,000	0	0	0	500,000	1,400,000	950,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: ROADWAY PROJECTS	<b>TOTAL</b>	<b>5,722,838</b>	<b>0</b>	<b>0</b>	<b>912,838</b>	<b>1,180,000</b>	<b>2,065,000</b>	<b>1,565,000</b>	<b>0</b>
Year Added: Prior to 2006	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	450,000	0	50,000	250,000	50,000	50,000	50,000	0
<b>STATEWIDE</b>	ROW	170,000	0	10,000	10,000	50,000	50,000	50,000	0
	CONST	450,000	0	50,000	250,000	50,000	50,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS-ROUTES	<b>TOTAL</b>	<b>1,070,000</b>	<b>0</b>	<b>110,000</b>	<b>510,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>
Year Added: 2008	<b>Description:</b>	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>STATEWIDE</b>  Route: VARIOUS-ROUTES Year Added: 2008 Project Manager: Jesse Devlin 802-828-5572	PE	350,000	0	50,000	150,000	50,000	50,000	50,000	0
	ROW	160,000	0	0	10,000	50,000	50,000	50,000	0
	CONST	450,000	0	50,000	250,000	50,000	50,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>960,000</b>	<b>0</b>	<b>100,000</b>	<b>410,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>
	<b>Description:</b>	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>STATEWIDE</b> <b>PCPM( )</b>  Route:  Year Added: 2019 Project Manager: Jesse Devlin 802-828-5572	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,000	0	0	0	0	300,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>400,000</b>	<b>900,000</b>	<b>0</b>
	<b>Description:</b>	THIS PROJECT IS TO DEVELOP A PHOSPHORUS CONTROL PLAN FOR THE MISSISQUOI BASIN SUBJECT TO THE LAKE CHAMPLAIN TMDL IMPLEMENTATION REQUIREMENTS UNDER THE VTRANS TRANSPORTATION SEPARATE STORM SEWER SYSTEM (TS4) PERMIT.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>STATEWIDE</b> <b>STP CULV(55)</b>  Route:  Year Added: 2019 Project Manager: Jesse Devlin 802-828-5572	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
	<b>Description:</b>	STATEWIDE PROJECT TO EVALUATE, ASSESS, VIDEO SCOPE AND PROGRAM SMALL CULVERTS.							
<b>Comments:</b>									



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>ROADWAY PROJECTS</b> <b>STATEWIDE SWFR( )</b>  Route:  Year Added: 2018 Project Manager: Jesse Devlin 802-828-5572	PE	1,100,000	0	0	200,000	300,000	300,000	300,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,000,000	0	0	0	1,000,000	1,000,000	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,100,000	0	0	200,000	1,300,000	1,300,000	1,300,000	0	
	<b>Description:</b>	STATEWIDE STORMWATER FLOW RESTORATION.								
	<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>STOWE STP 0235( )</b>  Route: SMUGGLERS NOTCH Year Added: 2012 Project Manager: Thad Robertson 802-828-5799	PE	60,000	0	10,000	40,000	10,000	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	108,335	0	0	0	108,335	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	173,335	0	10,000	45,000	118,335	0	0	0	
	<b>Description:</b>	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.								
	<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>STOWE STP 0235(17)</b>  Route: VT-108 Year Added: 2014 Project Manager: Kenneth Upmal 802-828-3594	PE	175,000	90,070	5,000	5,000	5,000	40,000	29,930	0	
	ROW	50,000	0	0	0	0	25,000	25,000	0	
	CONST	600,000	0	0	0	0	0	600,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	825,000	90,070	5,000	5,000	5,000	65,000	654,930	0	
	<b>Description:</b>	SLOPE STABILIZATION AND RELATED ROADWAY REPAIR ALONG VT108 IN STOWE, BEGINNING 5.2 MILES NORTH OF THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.2 MILE.								
	<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	100,000	470	22,500	65,000	12,030	0	0	0
<b>STOWE</b>	ROW	15,000	0	0	0	15,000	0	0	0
<b>STP 029-1(22)</b>	CONST	480,000	0	0	0	0	480,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-100	TOTAL	595,000	470	22,500	65,000	27,030	480,000	0	0
Year Added: 2019	<b>Description:</b>	REMEDICATION OF ROCK CUT #112 LOCATED IN STOWE ON VT 100 AT TWN MM 2.84 NB.							
Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	125,000	42,377	45,000	25,000	12,623	0	0	0
<b>SUDBURY</b>	ROW	20,000	0	5,000	15,000	0	0	0	0
<b>STP SCR(19)</b>	CONST	875,000	0	0	0	200,000	675,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-30	TOTAL	1,020,000	42,377	50,000	40,000	212,623	675,000	0	0
Year Added: 2018	<b>Description:</b>	CULVERT REHABILITATION ON VT30 IN SUDBURY, PID 22627 AND PID 22628.							
Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	4,086,376	3,886,376	50,000	50,000	50,000	50,000	0	0
<b>SWANTON</b>	ROW	200,000	0	50,000	100,000	50,000	0	0	0
<b>NH 036-1(9)</b>	CONST	22,680,000	0	0	0	0	1,000,000	8,988,530	12,691,470
	OTHER	0	0	0	0	0	0	0	0
Route: VT-78	TOTAL	26,966,376	3,886,376	100,000	150,000	100,000	1,050,000	8,988,530	12,691,470
Year Added: Prior to 2006	<b>Description:</b>	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.							
Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	80,000	7,055	30,000	22,000	20,945	0	0	0
<b>THETFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>IM SCRP(22)</b>	CONST	425,000	0	0	0	100,000	325,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>505,000</b>	<b>7,055</b>	<b>30,000</b>	<b>22,000</b>	<b>120,945</b>	<b>325,000</b>	<b>0</b>	<b>0</b>
I-91	<b>Description:</b>	REHABILITATION OF CULVERT, ASSET ID # 45896 ON I-91 ETE MM 82.2 UNDER STATEWIDE LINE ITEM 98K250.							
Year Added: 2019	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	125,000	94,910	15,000	15,090	0	0	0	0
<b>THETFORD</b>	ROW	35,000	8,635	10,000	16,365	0	0	0	0
<b>STP CULV(48)</b>	CONST	318,072	0	0	0	318,072	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>478,072</b>	<b>103,545</b>	<b>25,000</b>	<b>31,455</b>	<b>318,072</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT-113	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113 IN THETFORD.							
Year Added: 2015	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	70,000	0	25,000	25,000	20,000	0	0	0
<b>WALDEN</b>	ROW	20,000	0	0	5,000	15,000	0	0	0
<b>STP SCRP(27)</b>	CONST	480,000	0	0	0	80,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>570,000</b>	<b>0</b>	<b>25,000</b>	<b>30,000</b>	<b>115,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
VT-15	<b>Description:</b>	REMEDICATION OF CULVERT PID #9125 LOCATED IN WALDEN ON VT15 AT TWN MM 1.895.							
Year Added: 2019	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>ROADWAY PROJECTS</b> <b>WALLINGFORD</b> <b>ER CULV(39)</b>  Route: US-7 Year Added: 2014 Project Manager: Kenneth Upmal 802-828-3594	PE	210,000	199,917	10,083	0	0	0	0	0	
	ROW	7,500	4,355	3,145	0	0	0	0	0	
	CONST	1,100,022	14,744	1,085,278	0	0	0	0	0	
	OTHER	57	57	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,317,579</b>	<b>219,073</b>	<b>1,098,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACE (2) EXISTING VERTICALLY-STACKED 30-INCH PIPES WITH AN 8-BY-4-FOOT HIGH CONCRETE BOX, ON US7 IN WALLINGFORD.								
	<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>WALLINGFORD</b> <b>ER STP 0138(11)</b>  Route: VT-140 Year Added: 2014 Project Manager: Bruce Martin 802-828-5359	PE	240,000	203,832	36,168	0	0	0	0	0	
	ROW	4,500	4,072	428	0	0	0	0	0	
	CONST	1,830,398	0	500,000	1,330,398	0	0	0	0	
	OTHER	72	72	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,074,970</b>	<b>207,976</b>	<b>536,596</b>	<b>1,330,398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT140 IN WALLINGFORD, APPROX. 3.18 MILES EAST OF THE US7 INTERSECTION. DDIR #NEW-DDIR-023.								
	<b>Comments:</b>	T. S. IRENE.								
<b>ROADWAY PROJECTS</b> <b>WALLINGFORD</b> <b>STP 0138(14)</b>  Route: VT-140 Year Added: 2019 Project Manager: Bruce Martin 802-828-5359	PE	65,000	0	15,000	20,000	20,000	10,000	0	0	
	ROW	20,000	0	0	0	20,000	0	0	0	
	CONST	480,000	0	0	0	0	480,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>565,000</b>	<b>0</b>	<b>15,000</b>	<b>20,000</b>	<b>40,000</b>	<b>490,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REMEDICATION OF ROCK CUT #033 LOCATED IN WALLINGFORD ON VT 140 AT TW MM 2.45.								
	<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	2,617,388	2,467,388	150,000	0	0	0	0	0
<b>WATERBURY</b>	ROW	1,600,000	922,628	677,372	0	0	0	0	0
<b>FEGC F 013-4(13)</b>	CONST	25,350,000	0	0	8,500,000	8,500,000	8,350,000	0	0
	OTHER	122	122	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>29,567,510</b>	<b>3,390,138</b>	<b>827,372</b>	<b>8,500,000</b>	<b>8,500,000</b>	<b>8,350,000</b>	<b>0</b>	<b>0</b>
US-2	<b>Description:</b>	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
Year Added: Prior to 2006	<b>Comments:</b>								
Project Manager: Kenneth Upmal 802-828-3594									
<b>ROADWAY PROJECTS</b>	PE	75,000	156	25,000	17,500	32,344	0	0	0
<b>WATERBURY</b>	ROW	25,000	0	0	0	25,000	0	0	0
<b>STP 0284(31)</b>	CONST	720,000	0	0	0	0	720,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>820,000</b>	<b>156</b>	<b>25,000</b>	<b>17,500</b>	<b>57,344</b>	<b>720,000</b>	<b>0</b>	<b>0</b>
US-2	<b>Description:</b>	REMEDICATION OF ROCK CUT #115 LOCATED IN WATERBURY ON US 2 AT TWN MM 0.67 WB.							
Year Added: 2019	<b>Comments:</b>								
Project Manager: Bruce Martin 802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	100,000	0	50,000	30,000	20,000	0	0	0
<b>WELLS</b>	ROW	25,000	0	0	0	25,000	0	0	0
<b>STP 015-2(11)</b>	CONST	480,000	0	0	0	0	480,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>605,000</b>	<b>0</b>	<b>50,000</b>	<b>30,000</b>	<b>45,000</b>	<b>480,000</b>	<b>0</b>	<b>0</b>
VT-30	<b>Description:</b>	REMEDICATION OF ROCK CUT #36 LOCATED IN WELLS ON VT 30, TWN MM 4.94 NB.							
Year Added: 2019	<b>Comments:</b>								
Project Manager: Bruce Martin 802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	75,000	0	20,000	25,000	20,000	10,000	0	0
<b>WEST RUTLAND</b>	ROW	0	0	0	0	0	0	0	0
<b>NH 020-1(23)</b>	CONST	600,000	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	675,000	0	20,000	25,000	20,000	610,000	0	0
US-4	<b>Description:</b>	REMEDICATION OF ROCK CUT #37 LOCATED IN WEST RUTLAND ON US 4 AT TWN MM 13.51.							
Year Added: 2019	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	300,000	0	300,000	0	0	0	0	0
<b>WILLISTON</b>	ROW	0	0	0	0	0	0	0	0
<b>IM SWFR(1)</b>	CONST	500,000	0	250,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	800,000	0	550,000	250,000	0	0	0	0
I-89	<b>Description:</b>	STORMWATER PROJECT FOR ALLEN BROOK IN THE AREA OF I-89 MM 80 TO 84. THIS PROJECT WILL LOOK TO DESIGN AND CONSTRUCT A SYSTEM USING BEST MANAGEMENT PRACTICES TO IMPLEMENT VTRANS FLOW RESTORATION PLANS. PROJECT WILL BE WITHIN THE STATE HIGHWAY RIGHT OF WAY.							
Year Added: 2019	<b>Comments:</b>								
Project Manager:									
Jesse Devlin									
802-828-5572									
<b>ROADWAY PROJECTS</b>	PE	200,000	17,023	20,000	50,000	50,000	50,000	12,977	0
<b>WILLISTON</b>	ROW	40,000	0	0	0	20,000	20,000	0	0
<b>NH 5500(18)</b>	CONST	2,000,000	0	0	0	0	0	500,000	1,500,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,240,000	17,023	20,000	50,000	70,000	70,000	512,977	1,500,000
VT-2A	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE INTERSTATE 89 EXIT 12 AND VT ROUTE 2A INTERSECTIONS, IN COMBINATION WITH CORRIDOR AND INTERSECTION IMPROVEMENTS TO VT ROUTE 2A BETWEEN THE VT ROUTE 2A INTERSECTIONS WITH TOWN HIGHWAY 77 (HURRICANE LANE) AND US ROUTE 2 (WILLISTON ROAD) IN THE TOWN OF WILLISTON.							
Year Added: 2016	<b>Comments:</b>								
Project Manager:									
Kenneth Upmal									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	600,000	571,984	28,016	0	0	0	0	0
<b>WILLISTON</b>	ROW	450,000	444,877	5,123	0	0	0	0	0
<b>STP HES 5500(12)</b>	CONST	2,513,422	17,499	600,000	1,895,923	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>3,563,422</b>	<b>1,034,360</b>	<b>633,139</b>	<b>1,895,923</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT-2A	<b>Description:</b>	SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH54 (JAMES BROWN DRIVE), AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE.							
Year Added: 2014	<b>Comments:</b>	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
Erin Parizo									
802-828-2046									
<b>ROADWAY PROJECTS</b>	PE	900,000	762,028	75,000	33,334	29,638	0	0	0
<b>WILLISTON</b>	ROW	960,000	174,472	0	540,000	245,528	0	0	0
<b>STP M 5500(7)S</b>	CONST	4,801,374	0	0	0	1,301,374	3,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>6,661,374</b>	<b>936,500</b>	<b>75,000</b>	<b>573,334</b>	<b>1,576,540</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>
US-2	<b>Description:</b>	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
Year Added: Prior to 2006	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	60,000	9,459	20,000	20,000	10,541	0	0	0
<b>WILLISTON</b>	ROW	15,000	0	5,000	10,000	0	0	0	0
<b>STP SCR(17)</b>	CONST	312,500	0	0	0	100,000	212,500	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>387,500</b>	<b>9,459</b>	<b>25,000</b>	<b>30,000</b>	<b>110,541</b>	<b>212,500</b>	<b>0</b>	<b>0</b>
VT-2A	<b>Description:</b>	CULVERT REHABILITATION ON VT2A IN WILLISTON.							
Year Added: 2018	<b>Comments:</b>								
Project Manager:									
Kenneth Upmal									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	40,000	6,130	25,000	8,870	0	0	0	0
<b>WINDSOR</b>	ROW	10,000	0	8,000	2,000	0	0	0	0
<b>TCSP TSCE(008) C/3</b>	CONST	157,500	0	0	0	157,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>207,500</b>	<b>6,130</b>	<b>33,000</b>	<b>10,870</b>	<b>157,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
TCSP TSCE(008)C/3	<b>Description:</b>	STREETSCAPE IMPROVEMENTS ON RIVER STREET, INCLUDING NEW SIDEWALKS, CURBING, LIGHTING AND CROSS WALKS.							
Year Added: 2018	<b>Comments:</b>								
Project Manager:									
Thad Robertson									
802-828-5799									
<b>ROADWAY PROJECTS</b>	PE	180,000	131,822	34,403	13,775	0	0	0	0
<b>WINHALL</b>	ROW	25,000	0	10,000	15,000	0	0	0	0
<b>STP SCR(14)</b>	CONST	427,941	0	0	100,000	327,941	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>632,941</b>	<b>131,822</b>	<b>44,403</b>	<b>128,775</b>	<b>327,941</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT-30	<b>Description:</b>	CULVERT REHABILITATION ON VT30, MM 0.28.							
Year Added: 2018	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	175,000	52,372	40,000	60,000	22,628	0	0	0
<b>WOODFORD</b>	ROW	5,000	0	0	5,000	0	0	0	0
<b>NH 010-1(51)</b>	CONST	3,600,000	0	0	0	600,000	1,800,000	1,200,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>3,780,000</b>	<b>52,372</b>	<b>40,000</b>	<b>65,000</b>	<b>622,628</b>	<b>1,800,000</b>	<b>1,200,000</b>	<b>0</b>
VT-9	<b>Description:</b>	REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.							
Year Added: 2015	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	205,000	131,265	35,000	23,735	15,000	0	0	0
<b>WOODSTOCK</b>	ROW	35,000	0	15,000	20,000	0	0	0	0
<b>NH SCR(16)</b>	CONST	668,485	0	0	0	100,000	568,485	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>908,485</b>	<b>131,265</b>	<b>50,000</b>	<b>43,735</b>	<b>115,000</b>	<b>568,485</b>	<b>0</b>	<b>0</b>
US-4	<b>Description:</b>	CULVERT REHABILITATION ON US4, MM 7.724.							
Year Added: 2018	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	74,999	46,993	10,000	18,006	0	0	0	0
<b>WOODSTOCK-BARNARD</b>	ROW	0	0	0	0	0	0	0	0
<b>PLH PVC(1)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>74,999</b>	<b>46,993</b>	<b>10,000</b>	<b>18,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT-12	<b>Description:</b>	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY (VT12 NORTH OF WOODSTOCK), INCLUDING NATURAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
Year Added: 2010	<b>Comments:</b>								
Project Manager:									
Thad Robertson									
802-828-5799									

**ROADWAY PROJECTS - CAPITAL PROGRAM  
SFY 2019 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
BENNINGTON	Jesse Devlin	STP 1000( )	VT-67A	0	0	0	0	0	0	0	2019
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	300,000	0	0	300,000	243,240	56,760	0	Prior 2006
CAVENDISH-LUDLOW	Kenneth Upmal	NH F 025-1(30)	VT-103	0	0	0	0	0	0	0	Prior 2006
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	75,000	0	0	75,000	75,000	0	0	2016
ESSEX	Patricia Coburn	STP 5400(11)	Urb-5410	49,000	0	0	49,000	49,000	0	0	2016
LYNDON	Bruce Martin	STP 0113(65)	US-5	230,000	0	0	230,000	186,484	43,516	0	2012
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	200,000	0	0	200,000	160,000	40,000	0	Prior 2006
PITTSFORD	Kenneth Upmal	NH 019-3(493)	US-7	40,000	0	0	40,000	32,432	7,568	0	Prior 2006
PLAINFIELD-CABOT	Bruce Martin	NH 028-3(37)SC	US-2	18,838	0	0	18,838	15,274	3,564	0	2007
<b>Totals:</b>				912,838	0	0	912,838	761,430	151,408	0	

## ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON BYPASS SOUTH	US-7	NH F 019-1(4)	Jesse Devlin	828-5572	RELOCATION OF US 7.	Prior to 2006
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	Jesse Devlin	828-5572	RECONSTRUCTION OF US 7	Prior to 2006
BURLINGTON	RAILYARD ENTERPRIS	BREP(1)	Susan Scribner	828-3588	RAILYARD ENTERPRISE PROJECT	2014
CAMBRIDGE	VT-108	ST 0235(18)	Kenneth Upmal	828-3594	REPAIR SLOPE FAILURE	2015
DERBY	I-91	IM 091-3(45)	Jesse Devlin	828-5572	GSA BORDER CROSSING	2008
ESSEX	VT-117		Susan Scribner	828-3588	SAFETY ENHANCEMENTS/ARMORING	2016
ESSEX-WILLISTON	VT-289	NH 033-1(24)	Jesse Devlin	828-5572	E.I.S. FOR VT289 SEG. A&B	Prior to 2006
NORWICH	SILVIO CONTIREFUGE		Jesse Devlin	828-5572	S. CONTI WILDLIFE REFUGE	Prior to 2006
RUTLAND TOWN-RUTLAND CITY	US-4/US-7	NH 020-2( )	Jesse Devlin	828-5572	IMPROVE INTERSECTIONS	2009
SOUTH BURLINGTON	I-89	IM 089-3( )	Jesse Devlin	828-5572	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006
SOUTH BURLINGTON	Burlington Internati	NH 5200( )	Jesse Devlin	828-5572	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
SWANTON	MISSISQUOIREFUGE		Jesse Devlin	828-5572	MISSISQUOI WILDLIFE REFUGE	Prior to 2006
SWANTON	I-89	IM 089-3( )	Jesse Devlin	828-5572	INTERSTATE REHAB. PROJECT	Prior to 2006
SWANTON-HIGHGATE	I-89	IM 089-3( )	Jesse Devlin	828-5572	INTERSTATE SAFETY PROJECT	Prior to 2006
UNDERHILL	TH-1 (FAS 0233)	STP 0233( )SC	Jesse Devlin	828-5572	PROJECT SCOPING	Prior to 2006
WILLISTON	MOUNTAIN VIEW RD		Susan Scribner	828-3588	MULTI-MODAL FACILITY	2016
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1( )	Jesse Devlin	828-5572	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006
WILLISTON-SOUTH BURLINGTON	I-89	IM 089-3(35)	Jesse Devlin	828-5572	EXPANSION OF INTERCHANGE 13	Prior to 2006
WOODFORD-SEARSBURG	VT-9	NH 010-1(53)	Philip Peloquin	828-5572	TRUCK CHAIN-UP AREAS	2016

**PROGRAM DEVELOPMENT - TRAFFIC & SAFETY**  
**FY 2019 AS PASSED - TRANSPORTATION PROGRAM**

6/28/2018 13:23

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARRE CITY	IMPROVE VT14/MERCHANT ST.	HES 037-1(8)		25,000			25,000		25,000		25,000
BARRE TOWN	IMPROVE VT14/TH7/TH53 JCT	HES STPG 6100(6)		68,383	100,000		168,383		168,383		168,383
BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		21,144			21,144	2,114	19,030		21,144
BRATTLEBORO	SIGN REPLACEMENT	NHG SIGN(53)				353,100	353,100		353,100		353,100
BURLINGTON	CONSTRUCT ROUNDABOUT	HES 5000(18)		16,410	25,000		41,410		41,410		41,410
CHARLOTTE	IMPROVE SIGNAL, US7/F-5	NHG SGNL		29,000		20,000	49,000		49,000		49,000
COLCHESTER	IMPROVE US7/I-89 EXIT #16	HES NH 5600(14)		7,804	48,788		56,592		56,592		56,592
COLCHESTER	IMPROVE INTERSECTION	STP 5600(21)		8,581	5,000		13,581	2,570	11,011		13,581
COLCHESTER	INSTALL SIGNAL, ADD'L LANES	STPG 5600(17)		125,000			125,000		125,000		125,000
ESSEX	IMPROVE VT117/TH1 JCT	STP 5400(10)		50,000			50,000		50,000		50,000
ESSEX	INSTALL NEW TRAFFIC SIGNAL	STP 5400(7)				689,265	689,265		689,265		689,265
ESSEX	INSTALL SIGNAL ADD'L LANES	STPG 030-1(22)		15,791	35,000		50,791		50,791		50,791
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		90,000	35,000	100,000	225,000	17,028	207,972		225,000
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)			50,000	372,759	422,759		422,759		422,759
JERICO	ADD LEFT-TURN LANE	STP HES 030-1				1,213,085	1,213,085		1,213,085		1,213,085
LUDLOW	INSTALL SIGNAL, VT103/VT100 NO	HES HES SGNL(44)				216,932	216,932		216,932		216,932
MILTON	US7/TH1 IMPROVEMENTS	STP 5800(3)		150,000	100,000		250,000		250,000		250,000
MORRISTOWN	IMPROVE VT15/VT15A JCT.	STP HES 030-2(28)			2,697	889,237	891,934	89,193	802,741		891,934
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		23,565			23,565		23,565		23,565
PLAINFIELD	US 2/MAIN ST INTER.	NH 028-3(41)		40,000			40,000		40,000		40,000
SOUTH HERO	INSTALL TURN LANE AT US2/VT314	STP HES 028-1(22)		20,000	60,000		80,000	8,000	72,000		80,000
SPRINGFIELD	IMPROVE VT11/US1-91 EXIT #7	STP 016-2(23)		10,000		260,457	270,457		270,457		270,457
STATEWIDE	GOVERNOR'S HIGHWAY SAFETY PROGRAM	GHSP	6,200,000				6,200,000		6,200,000		6,200,000
STATEWIDE	2006 HSIP LIST	HES HSIP ( )		50,000			50,000		50,000		50,000
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP ( )		350,000			350,000		350,000		350,000
STATEWIDE	PAVEMENT MARKINGS - INTERSTATE	IMG MARK ( )		40,000		700,000	740,000		740,000		740,000
STATEWIDE	INTERSTATE PAVEMENT MARKINGS	IMG MARK(116 )				600,000	600,000		600,000		600,000
STATEWIDE	REFERENTIAL EXIT SIGNS	IMG SIGN (61)		125,000			125,000		125,000		125,000
STATEWIDE	CENTERLINE RUMBLE STRIPES	NH/STP CLRS		20,000		100,000	120,000		120,000		120,000
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				60,000	60,000	60,000			60,000
STATEWIDE	TIC SIGNS	OBDS SIGN				200,000	200,000	200,000			200,000
STATEWIDE	REPLACE SIGN & DELINEATION	STP SIGN ( )		350,000			350,000		350,000		350,000
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG ( )		50,000			50,000		50,000		50,000
STATEWIDE - SOUTHWEST REGION	REPLACE SIGNS - SW	STPG SIGN(64)		29,433		150,000	179,433		179,433		179,433
STATEWIDE - NORTHWEST REGION	REPLACE SIGNS - NW	STPG SIGN(63)		49,831		250,000	299,831		299,831		299,831
STATEWIDE - NORTHEAST REGION	REPLACE SIGNS - NE	STPG SIGN(62)		29,086		210,000	239,086		239,086		239,086
STATEWIDE	SIGNS, PAVEMENT MARKINGS, ETC.	STP HRRR ( )		50,000			50,000		50,000		50,000
STATEWIDE	INSTALL SIGNS, MARKINGS	STP HRRR(24)				450,000	450,000		450,000		450,000
STATEWIDE - NORTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(22)				223,600	223,600		223,600		223,600
STATEWIDE - NORTHEAST REGION	PAVEMENT MARKING - NE	STP MARK(310)				1,243,553	1,243,553		1,243,553		1,243,553
STATEWIDE - NORTHWEST REGION	PAVEMENT MARKING - NW	STP MARK (311)				1,676,141	1,676,141		1,676,141		1,676,141
STATEWIDE - SOUTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(23)				200,000	200,000		200,000		200,000
STATEWIDE - SOUTHEAST REGION	PAVEMENT MARKINGS - SE	STPG MARK(312)				1,118,420	1,118,420		1,118,420		1,118,420
STATEWIDE - SOUTHWEST REGION	PAVEMENT MARKINGS - SW	STPB MARK(313)				1,118,420	1,118,420		1,118,420		1,118,420
WEST RUTLAND	IMPROVE SIGNAL, BRUS4/VT4A	STP SGNL(50)		29,129			29,129		29,129		29,129
WILLISTON	VT 2A, INDUSTRIAL AVE INTERSECTION	STP 5500(17)		50,000			50,000		50,000		50,000
WILLISTON	INSTALL SIGNAL, ADD'L LANES	STPG 5500(14)				515,936	515,936	515,936			515,936
<b>TOTAL SAFETY &amp; TRAFFIC OPERATION APPROPRIATION</b>			<b>6,600,000</b>	<b>1,523,157</b>	<b>461,485</b>	<b>12,930,905</b>	<b>21,515,547</b>	<b>894,841</b>	<b>20,620,706</b>	<b>0</b>	<b>21,515,547</b>

## TRAFFIC & SAFETY

	<b>Estimated Budget Year FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>
PE	1,523,157	1,077,050	1,032,585	806,683
ROW	461,485	230,000	170,000	0
CONST	12,930,905	19,426,250	24,091,144	21,261,851
OTHER	6,600,000	6,600,000	6,600,000	6,600,000
TOTAL	<u>21,515,547</u>	<u>27,333,300</u>	<u>31,893,729</u>	<u>28,668,534</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>BARRE CITY</b> <b>HES 037-1(8)</b>  Route: VT-14  Year Added: Prior to 2006  Project Manager: Michael LaCroix 802-828-4672	PE	425,000	356,980	43,020	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,173,000	0	0	0	200,000	973,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,598,000</b>	<b>356,980</b>	<b>43,020</b>	<b>25,000</b>	<b>200,000</b>	<b>973,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.							
<b>Comments:</b>	SECTION 164 FUNDS.								
<b>TRAFFIC &amp; SAFETY</b> <b>BARRE TOWN</b> <b>HES STPG 6100(6)</b>  Route: VT-14  Year Added: Prior to 2006  Project Manager: Michael LaCroix 802-828-4672	PE	550,000	406,617	60,000	68,383	15,000	0	0	0
	ROW	275,000	52,963	122,037	100,000	0	0	0	0
	CONST	2,760,000	0	0	0	1,000,000	1,500,000	260,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,585,000</b>	<b>459,580</b>	<b>182,037</b>	<b>168,383</b>	<b>1,015,000</b>	<b>1,500,000</b>	<b>260,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.							
<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.								
<b>TRAFFIC &amp; SAFETY</b> <b>BARRE TOWN</b> <b>STP HES 0169(8)</b>  Route: VT-110  Year Added: 2012  Project Manager: Erin Parizo 802-828-2046	PE	200,000	158,856	20,000	21,144	0	0	0	0
	ROW	30,000	0	30,000	0	0	0	0	0
	CONST	372,750	0	0	0	372,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>602,750</b>	<b>158,856</b>	<b>50,000</b>	<b>21,144</b>	<b>372,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>BRATTLEBORO</b> <b>NHG SIGN(53)</b>  Route: VT-9 Year Added: 2016 Project Manager: Erin Parizo 802-828-2046	PE	160,000	130,736	29,264	0	0	0	0	0
	ROW	35,000	22,953	12,047	0	0	0	0	0
	CONST	453,100	0	100,000	353,100	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	648,100	153,689	141,311	353,100	0	0	0	0
	<b>Description:</b>	SIGN REPLACEMENT INCLUDING OVERHEAD SIGN STRUCTURES ALONG VT9 IN BRATTLEBORO, IN THE VICINITY OF THE I-91 INTERCHANGE.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>BURLINGTON</b> <b>HES 5000(18)</b>  Route: US-7 Year Added: 2010 Project Manager: Michael LaCroix 802-828-4672	PE	910,000	759,298	120,000	16,410	14,292	0	0	0
	ROW	110,000	0	85,000	25,000	0	0	0	0
	CONST	7,155,000	0	0	0	1,000,000	4,500,000	1,655,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,175,000	759,298	205,000	41,410	1,014,292	4,500,000	1,655,000	0
	<b>Description:</b>	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
<b>Comments:</b>	SECTION 164 FUNDS.								
<b>TRAFFIC &amp; SAFETY</b> <b>CHARLOTTE</b> <b>NHG SGNL(49)</b>  Route: US-7 Year Added: 2019 Project Manager: Taylor Sisson 802-249-9246	PE	60,000	1,974	29,026	29,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	475,000	0	0	20,000	455,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,000	1,974	29,026	49,000	455,000	0	0	0
	<b>Description:</b>	IMPROVEMENTS TO MS 503 LOCATED AT THE INTERSECTION OF US 7 AND F-5 IN CHARLOTTE. IMPROVEMENTS TO INCLUDE NEW MAST ARMS, TS 2 CABINET W/CONTROLLER, STOP BAR DETECTION AND RETROREFLECTIVE BACK PLATES.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>HES NH 5600(14)</b>  Route: US-7 Year Added: 2014 Project Manager: Michael LaCroix 802-828-4672	PE	1,750,000	1,559,653	182,543	7,804	0	0	0	0	
	ROW	250,000	101,212	100,000	48,788	0	0	0	0	
	CONST	8,050,000	0	0	0	1,000,000	4,450,000	2,600,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>10,050,000</b>	<b>1,660,865</b>	<b>282,543</b>	<b>56,592</b>	<b>1,000,000</b>	<b>4,450,000</b>	<b>2,600,000</b>	<b>0</b>	
	<b>Description:</b>	CONSTRUCTION OF A DOUBLE CROSSOVER DIAMOND ON US7 AT THE I-89 EXIT #16 INTERCHANGE, AS WELL AS ROADWAY WIDENING, GEOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES DR., AND RATHE RD. INTERSECTIONS IN COLCHESTER.								
	<b>Comments:</b>	SECTION 164 FUNDS. CIRC ALTERNATIVE PROJECT.								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>STP 5600(21)</b>  Route: VT-127 Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	125,000	50,839	57,000	8,581	8,580	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	300,000	0	0	0	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>430,000</b>	<b>50,839</b>	<b>57,000</b>	<b>13,581</b>	<b>308,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO THE VT127 BLAKELY ROAD/LAKER LANE INTERSECTION.								
	<b>Comments:</b>	CIRC III ALTERNATIVE PROJECT.								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>STPG 5600(17)</b>  Route: US-7 Year Added: 2015 Project Manager: Michael LaCroix 802-828-4672	PE	600,000	133,317	125,000	125,000	125,000	75,000	16,683	0	
	ROW	200,000	0	0	0	100,000	100,000	0	0	
	CONST	3,648,257	0	0	0	0	0	148,257	3,500,000	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>4,448,257</b>	<b>133,317</b>	<b>125,000</b>	<b>125,000</b>	<b>225,000</b>	<b>175,000</b>	<b>164,940</b>	<b>3,500,000</b>	
	<b>Description:</b>	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELEY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
	<b>Comments:</b>									



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STP 5400(10)</b>  Route: VT-117  Year Added: 2016  Project Manager: Michael LaCroix 802-828-4672	PE	250,000	0	125,000	50,000	50,000	25,000	0	0
	ROW	50,000	0	0	0	25,000	25,000	0	0
	CONST	2,875,000	0	0	0	0	0	2,875,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,175,000</b>	<b>0</b>	<b>125,000</b>	<b>50,000</b>	<b>75,000</b>	<b>50,000</b>	<b>2,875,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF VT ROUTE 117 AND TOWN HIGHWAY 1 (NORTH WILLISTON ROAD) IN THE TOWN OF ESSEX.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STP 5400(7)</b>  Route: VT-2A  Year Added: 2015  Project Manager: Patricia Coburn 802-828-6980	PE	235,000	176,835	58,165	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,639,265	0	950,000	689,265	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,874,265</b>	<b>176,835</b>	<b>1,008,165</b>	<b>689,265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, ROAD WIDENING AND ADDITIONAL ITEMS, AT THE VT2A/VT289 ON-RAMP/SUSIE WILSON ROAD INTERSECTION, AND THE VT2A/VT289 OFF-RAMP INTERSECTION IN ESSEX.							
<b>Comments:</b>	CIRC ALTERNATIVE PROJECT.								
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STPG 030-1(22)</b>  Route: VT-15  Year Added: 2015  Project Manager: Taylor Sisson 802-249-9246	PE	200,000	90,492	78,717	15,791	15,000	0	0	0
	ROW	75,000	0	5,000	35,000	35,000	0	0	0
	CONST	1,065,453	0	0	0	0	250,000	815,453	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,340,453</b>	<b>90,492</b>	<b>83,717</b>	<b>50,791</b>	<b>50,000</b>	<b>250,000</b>	<b>815,453</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD</b> <b>STP 0113(59)S</b>  Route: US-5 Year Added: Prior to 2006 Project Manager: Thad Robertson 802-828-5799	PE	642,000	447,931	104,069	90,000	0	0	0	0
	ROW	109,722	1,142	73,580	35,000	0	0	0	0
	CONST	2,618,576	26,576	0	100,000	2,492,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,370,298</b>	<b>475,649</b>	<b>177,649</b>	<b>225,000</b>	<b>2,492,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>HINESBURG</b> <b>HES 021-1(19)</b>  Route: VT-116 Year Added: Prior to 2006 Project Manager: Patricia Coburn 802-828-6980	PE	550,000	511,647	38,353	0	0	0	0	0
	ROW	150,000	3,738	96,262	50,000	0	0	0	0
	CONST	2,872,759	0	0	372,759	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,572,759</b>	<b>515,385</b>	<b>134,615</b>	<b>422,759</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.							
<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.								
<b>TRAFFIC &amp; SAFETY</b> <b>JERICHO</b> <b>STP HES 030-1(21)</b>  Route: VT-15 Year Added: 2012 Project Manager: Erin Parizo 802-828-2046	PE	480,000	406,047	73,953	0	0	0	0	0
	ROW	200,000	184,761	15,239	0	0	0	0	0
	CONST	1,913,085	0	700,000	1,213,085	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,593,085</b>	<b>590,808</b>	<b>789,192</b>	<b>1,213,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.). ALSO INCLUDES INSTALLATION OF A NEW TRAFFIC SIGNAL.							
<b>Comments:</b>	SECTION 148 SAFETY FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>LUDLOW</b> <b>HES SGNL(44)</b>  Route: VT-103  Year Added: 2015  Project Manager: Patricia Coburn 802-828-6980	PE	146,652	146,652	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	616,932	0	400,000	216,932	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>763,584</b>	<b>146,652</b>	<b>400,000</b>	<b>216,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Description:</b>	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF VT103 AND VT100 NORTH IN LUDLOW.								
<b>Comments:</b>	SECTION 164 FUNDS.								
<b>TRAFFIC &amp; SAFETY</b> <b>MILTON</b> <b>STP 5800(3)</b>  Route: US-7  Year Added: Prior to 2006  Project Manager: Patricia Coburn 802-828-6980	PE	550,000	103,383	147,737	150,000	100,000	48,880	0	0
	ROW	150,000	0	25,000	100,000	25,000	0	0	0
	CONST	3,500,000	0	0	0	0	300,000	3,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,200,000</b>	<b>103,383</b>	<b>172,737</b>	<b>250,000</b>	<b>125,000</b>	<b>348,880</b>	<b>3,200,000</b>	<b>0</b>
<b>Description:</b>	INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>MORRISTOWN</b> <b>STP HES 030-2(28)</b>  Route: VT-15  Year Added: 2014  Project Manager: Carolyn Carlson 802-828-0048	PE	234,000	233,022	978	0	0	0	0	0
	ROW	55,000	51,803	500	2,697	0	0	0	0
	CONST	1,189,237	0	250,000	889,237	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,478,237</b>	<b>284,825</b>	<b>251,478</b>	<b>891,934</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Description:</b>	SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.								
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>NEW HAVEN</b> <b>HES 032-1(8)</b>  Route: VT-17 Year Added: Prior to 2006 Project Manager: Erin Parizo 802-828-2046	PE	450,000	406,435	10,000	23,565	10,000	0	0	0
	ROW	60,000	0	60,000	0	0	0	0	0
	CONST	1,753,046	0	0	0	200,000	1,553,046	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,263,046</b>	<b>406,435</b>	<b>70,000</b>	<b>23,565</b>	<b>210,000</b>	<b>1,553,046</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.								
<b>TRAFFIC &amp; SAFETY</b> <b>PLAINFIELD</b> <b>NH 028-3(41)</b>  Route: US-2 Year Added: 2016 Project Manager: Erin Parizo 802-828-2046	PE	250,000	121,295	25,000	40,000	25,000	38,705	0	0
	ROW	40,000	0	0	0	20,000	20,000	0	0
	CONST	748,141	0	0	0	0	0	748,141	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,038,141</b>	<b>121,295</b>	<b>25,000</b>	<b>40,000</b>	<b>45,000</b>	<b>58,705</b>	<b>748,141</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US ROUTE 2 AND TOWN HIGHWAY 1 (MAIN STREET) IN THE TOWN OF PLAINFIELD.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>SOUTH HERO</b> <b>STP HES 028-1(22)</b>  Route: US-2 Year Added: 2014 Project Manager: Erin Parizo 802-828-2046	PE	330,000	280,822	20,000	20,000	9,178	0	0	0
	ROW	80,000	0	20,000	60,000	0	0	0	0
	CONST	1,430,098	0	0	0	300,000	1,130,098	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,840,098</b>	<b>280,822</b>	<b>40,000</b>	<b>80,000</b>	<b>309,178</b>	<b>1,130,098</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>TRAFFIC &amp; SAFETY</b> <b>SPRINGFIELD</b> <b>STP 016-2(23)</b>  Route: US-5 Year Added: 2016 Project Manager: Erin Parizo 802-828-2046	PE	150,000	82,520	57,480	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	360,457	0	0	260,457	100,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	510,457	82,520	57,480	270,457	100,000	0	0	0	
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US ROUTE 5 & VT ROUTE 11 AND US ROUTE 5 & INTERSTATE 89 SB OFF RAMP IN THE TOWN OF SPRINGFIELD.								
<b>Comments:</b>										
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>GHSP</b>  Route:  Year Added: 2019 Project Manager: Jesse Devlin 802-828-5572	PE		0	0	0	0	0	0	0	
	ROW		0	0	0	0	0	0	0	
	CONST		0	0	0	0	0	0	0	
	OTHER	24,800,000	0	0	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	0
	TOTAL	0	0	0	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	0
	<b>Description:</b>	GOVERNOR'S HIGHWAY SAFETY PROGRAM								
<b>Comments:</b>										
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HES HSIP( )</b>  Route: TRAFFIC OPERATIONS Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	600,000	0	0	0	200,000	200,000	200,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	0	100,000	100,000	100,000	100,000	0
	OTHER	200,000	0	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	1,100,000	0	0	50,000	350,000	350,000	350,000	350,000	0
	<b>Description:</b>	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.								
<b>Comments:</b>										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HES SHSP ( )</b>  Route:  Year Added: 2008 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,400,000	0	0	350,000	350,000	350,000	350,000	350,000
	TOTAL	1,400,000	0	0	350,000	350,000	350,000	350,000	350,000
	<b>Description:</b>	STRATEGIC HIGHWAY SAFETY PLAN.							
<b>Comments:</b>	SECTION 164 FUNDS.								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG MARK ( )</b>  Route:  Year Added: Prior to 2006 Project Manager: Patricia Coburn 802-828-6980	PE	100,000	0	0	40,000	10,000	40,000	10,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,900,000	0	0	700,000	1,400,000	1,400,000	1,400,000	1,400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,000,000	0	0	740,000	1,410,000	1,440,000	1,410,000	1,410,000
	<b>Description:</b>	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG MARK(116)</b>  Route: I-89 Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	20,000	16,751	3,249	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,836,207	671,097	1,565,110	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,856,207	687,848	1,568,359	600,000	0	0	0	0
	<b>Description:</b>	INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINE AND EDGE LINES ON INTERSTATE HIGHWAYS AND RAMPS							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG SIGN(61)</b>  Route:  Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	275,000	1,635	103,365	125,000	45,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	575,000	0	0	0	100,000	475,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	850,000	1,635	103,365	125,000	145,000	475,000	0	0	
	<b>Description:</b>	REPLACEMENT OF EXISTING SEQUENTIAL EXIT SIGNS WITH REFERENTIAL EXIT SIGNS.								
	<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>NH/STP RMBL</b>  Route:  Year Added: 2019 Project Manager: Jesse Devlin 802-828-5572	PE	80,000	0	0	20,000	20,000	20,000	20,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	480,000	0	0	120,000	120,000	120,000	120,000	0	
	<b>Description:</b>	STATEWIDE PROGRAM FOR INSTALLATION OF CENTERLINE RUMBLE STRIPES AND NEW CENTERLINE PAVEMENT MARKINGS.								
	<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>OBDS PLAZA</b>  Route: SIGNS Year Added: 2009 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	60,000	60,000	60,000	60,000	60,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	300,000	0	60,000	60,000	60,000	60,000	60,000	0	
	<b>Description:</b>	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.								
	<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>OBDS SIGN</b>  Route: SIGNS Year Added: 2009 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>Description:</b>		PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP HRRR()</b>  Route:  Year Added: 2017 Project Manager: Jesse Devlin 802-828-5572	PE	350,000	0	0	50,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,850,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>
<b>Description:</b>		LINE ITEM FOR THE INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS, AND GUARDRAIL ON HIGH RISK RURAL ROADS.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP HRRR(24)</b>  Route:  Year Added: 2017 Project Manager: Jesse Devlin 802-828-5572	PE	150,000	34,125	115,875	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	100,000	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>700,000</b>	<b>34,125</b>	<b>215,875</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Description:</b>		INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS							
<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY STATEWIDE STP MARK()</b> Route: Year Added: 2017 Project Manager: Patricia Coburn 802-828-6980	PE	240,000	0	0	0	80,000	80,000	80,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,150,000	0	0	0	150,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,390,000	0	0	0	230,000	5,080,000	5,080,000	0
	<b>Description:</b>	LINE ITEM FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES, AND EDGE LINES ON THE NATIONAL HIGHWAY SYSTEM, STATE SYSTEM, AND CLASS I TOWN HIGHWAYS.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY STATEWIDE STP SIGN( )</b> Route: Year Added: Prior to 2006 Project Manager: Jesse Devlin 802-828-5572	PE	1,100,000	0	0	350,000	150,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,500,000	0	0	0	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,600,000	0	0	350,000	1,650,000	1,800,000	1,800,000	0
	<b>Description:</b>	REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY STATEWIDE STPG TMNG( )</b> Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	<b>Description:</b>	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTH REGION</b> <b>STP HRRR(22)</b>  Route: Randolph Road Year Added: 2016 Project Manager: Patricia Coburn 802-828-6980	PE	150,000	126,039	23,961	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	873,600	0	650,000	223,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,023,600</b>	<b>126,039</b>	<b>673,961</b>	<b>223,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTH REGION OF THE STATE.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTHEAST</b> <b>STPG SIGN(62)</b>  Route: VT-14 Year Added: 2019 Project Manager: Michael LaCroix 802-828-4672	PE	150,000	15,914	105,000	29,086	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	210,000	0	0	210,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>360,000</b>	<b>15,914</b>	<b>105,000</b>	<b>239,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR INSTALLATION OF NEW SIGNS ALONG VT 14 FROM CRAFTSBURY TO NEWPORT, ALONG VT 122 FROM GLOVER TO LYNDON, AND US 302 FROM BARRE TOWN TO RYEGATE.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTHEAST REGI</b> <b>STPG MARK(310)</b>  Route: US-5 Year Added: 2019 Project Manager: Patricia Coburn 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,443,553	0	50,000	1,243,553	1,150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,463,553</b>	<b>0</b>	<b>70,000</b>	<b>1,243,553</b>	<b>1,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	WORK TO BE DONE WITHIN DISTRICTS 7 AND 9 TO INCLUDE THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES AND EDGELINES ON NHS, STATE ROUTES, AND CENTERLINES ON CLASS 1 AND 2 ROADS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTHWEST</b> <b>STPG SIGN(63)</b>  Route: US-2 Year Added: 2019 Project Manager: Erin Parizo 802-828-2046	PE	350,000	169	300,000	49,831	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	385,000	0	0	250,000	135,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>735,000</b>	<b>169</b>	<b>300,000</b>	<b>299,831</b>	<b>135,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR INSTALLATION OF NEW SIGNS ALONG US 2 FROM WILLISTON TO MIDDLESEX, AND ALONG US 7 FROM SALISBURY TO CHARLOTTE.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTHWEST REGI</b> <b>STPG MARK(311)</b>  Route: US-7 Year Added: 2019 Project Manager: Patricia Coburn 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,326,141	0	50,000	1,676,141	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,346,141</b>	<b>0</b>	<b>70,000</b>	<b>1,676,141</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	WORK TO BE DONE IN DISTRICTS 5 AND 8 WILL INCLUDE INSTALLATION OF PAVEMENT MARKINGS, CENTERLINES AND EDGE LINES ON NHS AND STATE ROUTES, AND CENTERLINES ON CLASS 1 AND 2 ROADS.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - SOUTH REGION</b> <b>STP HRRR(23)</b>  Route: TH-1, Cold River Roa Year Added: 2016 Project Manager: Patricia Coburn 802-828-6980	PE	150,500	133,387	17,113	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,127,490	0	927,490	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,277,990</b>	<b>133,387</b>	<b>944,603</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTH REGION OF THE STATE.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - SOUTHEAST REGIO</b> <b>STPG MARK(312)</b>  Route: US-5 Year Added: 2019 Project Manager: Patricia Coburn 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,168,420	0	50,000	1,118,420	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,188,420	0	70,000	1,118,420	1,000,000	0	0	0
	<b>Description:</b>	WORK TO BE DONE IN DISTRICTS 2 AND 4 AND WILL INCLUDE NEW PAVEMENT MARKINGS, CENTERLINE AND EDGE LINES ON NHS AND STATE ROUTES. WORK WILL ALSO INCLUDE NEW CENTERLINES ON CLASS 1 AND 2 ROADS.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - SOUTHWEST</b> <b>STPG SIGN(64)</b>  Route: US-7 Year Added: 2019 Project Manager: Erin Parizo 802-828-2046	PE	150,000	567	120,000	29,433	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	236,500	0	0	150,000	86,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	386,500	567	120,000	179,433	86,500	0	0	0
	<b>Description:</b>	INSTALLATION OF SIGNS ON US 7 FROM PITTSFORD TO LEICESTER, ON VT 149 IN PAWLET, ON VT 3 FROM RUTLAND TOWN TO PITTSFORD, ON VT 67 FROM SHAFTSBURY, BENNINGTON, SHAFTSBURY, VT 67A IN BENNINGTON, VT 7A FROM BENNINGTON TO MANCHESTER AND ALONG VT 313 FROM ARLINGTON TO SUNDERLAND. GAPS EXIST WHERE SIGNS HAVE OR WILL BE REPLACED VIA OTHER PROJECTS.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - SOUTHWEST REGI</b> <b>STPG MARK(313)</b>  Route: US-7 Year Added: 2019 Project Manager: Patricia Coburn 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,168,420	0	50,000	1,118,420	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,188,420	0	70,000	1,118,420	1,000,000	0	0	0
	<b>Description:</b>	WORK WILL BE DONE IN DISTRICTS 1 AND 3 AND WILL INCLUDE THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES AND EDGE LINES ON NHS AND STATE ROUTES. WORK WILL ALSO INCLUDE NEW CENTERLINES ON CLASS 1 AND 2 ROADS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>TRAFFIC &amp; SAFETY</b> <b>WEST RUTLAND</b> <b>STPG SGNL(50)</b>  Route: BUS-4 Year Added: 2019 Project Manager: Michael LaCroix 802-828-4672	PE	60,000	871	30,000	29,129	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	475,000	0	0	0	375,000	100,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>535,000</b>	<b>871</b>	<b>30,000</b>	<b>29,129</b>	<b>375,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO MS 316 LOCATED AT THE INTERSECTION OF BUS 4 AND VT 4A IN WEST RUTLAND. IMPROVEMENTS TO INCLUDE NEW MAST ARMS, ECONOLITE TS2 CABINET W/COBALT CONTROLLER, STOP BAR DETECTION AND RETROREFLECTIVE BACK PLATES.								
	<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON</b> <b>STP 5500(17)</b>  Route: VT-2A Year Added: 2016 Project Manager: Patricia Coburn 802-828-6980	PE	450,000	169,361	95,639	50,000	50,000	55,000	30,000	0	
	ROW	50,000	0	0	0	25,000	25,000	0	0	
	CONST	3,889,461	0	0	0	0	0	100,000	3,789,461	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>4,389,461</b>	<b>169,361</b>	<b>95,639</b>	<b>50,000</b>	<b>75,000</b>	<b>80,000</b>	<b>130,000</b>	<b>3,789,461</b>	
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF VT ROUTE 2A AND TOWN HIGHWAY 2 (INDUSTRIAL AVE.) AND TOWN HIGHWAY 4 (MOUNTAIN VIEW DRIVE), AND CORRESPONDING CORRIDOR AND INTERSECTION IMPROVEMENTS ON VT ROUTE 2A, IN THE TOWN OF WILLISTON.								
	<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON</b> <b>STPG 5500(14)</b>  Route: US-2 Year Added: 2015 Project Manager: Erin Parizo 802-828-2046	PE	36,282	36,282	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	515,936	0	0	515,936	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>552,218</b>	<b>36,282</b>	<b>0</b>	<b>515,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
	<b>Comments:</b>									

## TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A/VT-67A	HES 1000(19)	Jesse Devlin	828-5572	IMPROVE VT7A/VT67A SAFETY	2016
BENNINGTON	VT-7A	STPG 1000( )	Jesse Devlin	828-5572	NEW SIGNALS & TURN LANES	Prior to 2006
DERBY		034-3(26)	Jesse Devlin	828-5572	US5/I-91 EXIT #28	2017
DERBY		034-3(27)	Jesse Devlin	828-5572	IMPROVE US5/VT105 INTERSECTION	2017
MIDDLEBURY	US-7	ST 019-3( )	Jesse Devlin	828-5572	INTERSECTION IMPROVEMENTS	Prior to 2006
NEWPORT CITY		HES 034-2( )	Jesse Devlin	828-5572	INTERSECTION IMPROVEMENT	2017
SOUTH BURLINGTON	US-2/Dorset St	STPG SGNL( )	Jesse Devlin	828-5572	SIGNAL UPGRADES	2019
ST. ALBANS		044-1(2)	Jesse Devlin	828-5572	IMPROVE VT104/I-89 EXIT #19	2016

**PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM**

**FY 2019 AS PASSED - TRANSPORTATION PROGRAM**

6/28/2018 13:23

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
BARTON-ORLEANS	PARK & RIDE SCOPING	CMG PARK(38)SC		34,379			34,379		34,379		34,379	
BERLIN	PARK & RIDE FACILITY UPGRADE	CMG PARK(45)		85,000	10,000		95,000		95,000		95,000	
BERLIN	PARK & RIDE FACILITY CONST.	CMG PARK(46)		40,000	2,000		42,000		42,000		42,000	
CAMBRIDGE	PARK & RIDE FACILITY UPGRADE	CMG PARK(40)		11,262		50,000	61,262		61,262		61,262	
COLCHESTER	PARK & RIDE OFF US7	CMG PARK(47)				1,011,179	1,011,179		1,011,179		1,011,179	
MANCHESTER	UPGRADE PARK & RIDE LOT	CMG PARK(39)		50,000			50,000		50,000		50,000	
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)		50,000			50,000		50,000		50,000	
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)		6,594		75,000	81,594		81,594		81,594	
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK( )		50,000			50,000		50,000		50,000	
STATEWIDE	PARK & RIDE PAVING	PARK ( )		50,000		100,000	150,000		150,000		150,000	
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP( )				65,300	65,300	65,300			65,300	
THETFORD	PARK & RIDE FACILITY UPGRADE	CMG PARK(43)		45,000	15,000		60,000		60,000		60,000	
WILLIAMSTOWN-NORTHFIELD	NEW PARK & RIDE FACILITY	CMG PARK ( )		35,000			35,000		35,000		35,000	
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		21,842		2,000,000	2,021,842		2,021,842		2,021,842	
<b>TOTAL PARK AND RIDE PROGRAM APPROPRIATION</b>				<b>0</b>	<b>479,077</b>	<b>27,000</b>	<b>3,301,479</b>	<b>3,807,556</b>	<b>65,300</b>	<b>3,742,256</b>	<b>0</b>	<b>3,807,556</b>

# PARK & RIDE LOTS

	<b>Estimated Budget Year FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>
PE	479,077	468,706	356,276	400,000
ROW	27,000	210,000	205,000	300,000
CONST	3,301,479	2,223,000	3,186,706	2,900,000
OTHER	0	0	0	0
TOTAL	<u>3,807,556</u>	<u>2,901,706</u>	<u>3,747,982</u>	<u>3,600,000</u>



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>PARK &amp; RIDE LOTS</b> <b>BARTON-ORLEANS</b> <b>CMG PARK(38)SC</b>  Route: I-91  Year Added: 2014  Project Manager: Tina Bohl 802-828-0177	PE	34,379	0	0	34,379	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	34,379	0	0	34,379	0	0	0	0	
	<b>Description:</b>	SCOPING FOR A PARK & RIDE FACILITY NEAR I-91 EXIT #25 (BARTON) OR EXIT #26 ORLEANS).								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>BERLIN</b> <b>CMG PARK(45)</b>  Route: I-89 #7 Berlin  Year Added: 2014  Project Manager: Tina Bohl 802-828-0177	PE	315,000	79,098	100,000	85,000	50,902	0	0	0	
	ROW	10,000	0	0	10,000	0	0	0	0	
	CONST	700,000	0	0	0	75,000	625,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,025,000	79,098	100,000	95,000	125,902	625,000	0	0	
	<b>Description:</b>	UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>BERLIN</b> <b>CMG PARK(46)</b>  Route: I-89 Exit #6/East Ro  Year Added: 2014  Project Manager: Tina Bohl 802-828-0177	PE	250,000	129,529	70,000	40,000	10,471	0	0	0	
	ROW	10,000	0	8,000	2,000	0	0	0	0	
	CONST	680,706	0	0	0	75,000	605,706	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	940,706	129,529	78,000	42,000	85,471	605,706	0	0	
	<b>Description:</b>	CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>PARK &amp; RIDE LOTS</b> <b>CAMBRIDGE</b> <b>CMG PARK(40)</b>  Route: Cambridge Park-and-R Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	80,000	50,238	18,500	11,262	0	0	0	0	
	ROW	50,000	0	50,000	0	0	0	0	0	
	CONST	80,000	0	0	50,000	30,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	210,000	50,238	68,500	61,262	30,000	0	0	0	
	<b>Description:</b>	UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>COLCHESTER</b> <b>CMG PARK(47)</b>  Route: US 7 Year Added: 2016 Project Manager: Tina Bohl 802-828-0177	PE	225,000	149,867	75,133	0	0	0	0	0	
	ROW	1,020,000	1,019,746	254	0	0	0	0	0	
	CONST	1,161,179	0	150,000	1,011,179	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,406,179	1,169,613	225,387	1,011,179	0	0	0	0	
	<b>Description:</b>	DESIGN, ACQUIRE RIGHT OF WAY FOR, AND CONSTRUCT A PARK AND RIDE FACILITY OFF US 7 IN THE TOWN OF COLCHESTER.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>MANCHESTER</b> <b>CMG PARK(39)</b>  Route: TH 24 Year Added: 2015 Project Manager: Tina Bohl 802-828-0177	PE	180,000	224	38,500	50,000	50,000	41,276	0	0	
	ROW	15,000	0	0	0	10,000	5,000	0	0	
	CONST	500,000	0	0	0	0	50,000	450,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	695,000	224	38,500	50,000	60,000	96,276	450,000	0	
	<b>Description:</b>	UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>PARK &amp; RIDE LOTS</b> <b>ROYALTON</b> <b>CMG PARK(27)</b>  Route: Royalton Park-and-Ri Year Added: Prior to 2006 Project Manager: Tina Bohl 802-828-0177	PE	540,000	405,053	60,000	50,000	24,947	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,256,000	0	0	0	100,000	1,156,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,796,000	405,053	60,000	50,000	124,947	1,156,000	0	0	
	<b>Description:</b>	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>ST. JOHNSBURY</b> <b>CMG PARK(30)</b>  Route: St. Johnsbury Park-a Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	197,500	172,906	18,000	6,594	0	0	0	0	
	ROW	345,000	328,884	16,116	0	0	0	0	0	
	CONST	680,000	0	0	75,000	605,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,222,500	501,790	34,116	81,594	605,000	0	0	0	
	<b>Description:</b>	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>STATEWIDE</b>  Route:  Year Added: 2007 Project Manager: Susan Scribner 802-828-3588	PE	400,000	0	0	0	100,000	100,000	200,000	0	
	ROW	100,000	0	0	0	0	0	100,000	0	
	CONST	300,000	0	0	0	0	0	300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	800,000	0	0	0	100,000	100,000	600,000	0	
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PARK & RIDE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>PARK &amp; RIDE LOTS STATEWIDE CMG PARK( )</b> Route:  Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	500,000	0	50,000	50,000	100,000	150,000	150,000	0	
	ROW	600,000	0	0	0	200,000	200,000	200,000	0	
	CONST	600,000	0	0	0	0	100,000	500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,700,000	0	50,000	50,000	300,000	450,000	850,000	0	
	<b>Description:</b>	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS STATEWIDE PARK( )</b> Route:  Year Added: 2018 Project Manager: Susan Scribner 802-828-3588	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	100,000	300,000	300,000	300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,250,000	0	50,000	150,000	350,000	350,000	350,000	0	
	<b>Description:</b>	STATEWIDE PAVING AND ASSOCIATED WORK FOR PARK AND RIDES.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS STATEWIDE ST MPRP( )</b> Route:  Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	834,725	0	369,425	65,300	100,000	200,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	834,725	0	369,425	65,300	100,000	200,000	100,000	0	
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>PARK &amp; RIDE LOTS</b> <b>THETFORD</b> <b>CMG PARK(43)</b>  Route: Thetford Park-and-Ri Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	266,000	88,614	75,000	45,000	57,386	0	0	0	
	ROW	50,000	0	35,000	15,000	0	0	0	0	
	CONST	638,000	0	0	0	638,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>954,000</b>	<b>88,614</b>	<b>110,000</b>	<b>60,000</b>	<b>695,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>WILLIAMSTOWN-NORTHFIELD</b> <b>CMG PARK( )</b>  Route: VT 64 Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	100,000	0	25,000	35,000	25,000	15,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,400,000	0	0	0	0	150,000	1,250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,500,000</b>	<b>0</b>	<b>25,000</b>	<b>35,000</b>	<b>25,000</b>	<b>165,000</b>	<b>1,250,000</b>	<b>0</b>	
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A NEW PARK-AND-RIDE FACILITY NEAR I-89 EXIT #5								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>WILLISTON</b> <b>CMG PARK(29)</b>  Route: I89-Exit 12: VT 2A Year Added: Prior to 2006 Project Manager: Tina Bohl 802-828-0177	PE	600,000	533,158	45,000	21,842	0	0	0	0	
	ROW	1,628,000	19,984	1,608,016	0	0	0	0	0	
	CONST	2,300,000	0	0	2,000,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>4,528,000</b>	<b>553,142</b>	<b>1,653,016</b>	<b>2,021,842</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
	<b>Comments:</b>									

## PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-279	CMG PARK( )SC	Tina Bohl	828-0177	PARK & RIDE SCOPING	2014
RUTLAND AREA	Rutland Park-and-Rid	CMG PARK( )	Tina Bohl	828-0177	PARK & RIDE FACILITY	2007
WILLISTON	Williston Park-and-R	CMG PARK( )	Tina Bohl	828-0177	PARK & RIDE FACILITY	2012

**PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM**

FY 2019 AS PASSED - TRANSPORTATION PROGRAM

**COLOR KEY**

												Earmark	
6/28/2018 13:23	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
	ALBANY	VT14 SCOPING STUDY	STP BP15(18)		20,118			20,118	1,795	16,312		2,012	20,118
	BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		39,500		100,000	139,500	12,443	113,107		13,950	139,500
	BENNINGTON	MULTI-USE PATH	STP BP14(10)				60,570	60,570	5,403	49,110		6,057	60,570
	BENNINGTON	SHARED-USE PATH	STP BP15(2)		34,858	13,500		48,358	4,314	39,209		4,836	48,358
	BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		11,021		20,000	31,021		31,021			31,021
	BURKE	NEW SIDEWALK ALONG VT114	STP BIKE(65)				300,000	300,000	26,760	243,240		30,000	300,000
	BURLINGTON	PEDESTRIAN IMPROVEMENTS	STP BP13(6)		6,000	2,000	55,000	63,000	5,620	51,080		6,300	63,000
	BURLINGTON	SHARED-USE PATH	STP SDWK(19)		6,040			6,040		4,832		1,208	6,040
	CASTLETON	CONSTRUCT SIDEWALK	STP BP13(10)		8,836		500,000	508,836	45,388	412,564		50,884	508,836
	COLCHESTER	SHARED-USE PATH	STP SDWK(16)		10,091	20,000		30,091		24,073		6,018	30,091
	COLCHESTER-ESSEX	BIKE & PED IMPROVEMENTS	NH 030-1(34)		48,934	25,000		73,934	13,988	59,946			73,934
	DOVER	SHARED-USE PATH	STP BP14(1)		6,750		345,000	351,750	31,376	285,199		35,175	351,750
	EAST MONTPELIER	ADD SIDEWALKS, WIDEN LANES	STP BIKE(63)		12,098		60,100	72,198	6,440	58,538		7,220	72,198
	ENOSBURG FALLS	UPGRADE ELM STREET SIDEWALK	STP BP16(7)		18,000	6,000		24,000		19,200		4,800	24,000
	ESSEX TOWN	TOWERS RD SIDEWALK	STP BP14(7)		3,418			3,418	305	2,771		342	3,418
	FAIR HAVEN	MECHANIC STREET SIDEWALK	STP BP16(9)		24,991			24,991		19,993		4,998	24,991
	FAIRFIELD	SIDEWALK IMPROVEMENTS	STP BP13(7)		5,000			5,000	446	4,054		500	5,000
	HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)		10,000			10,000		8,000		2,000	10,000
	HARTFORD	SYKES MOUNTAIN AVE. SIDEWALK	STP BP13(2)				321,000	321,000	28,633	260,267		32,100	321,000
	HARTFORD	SIDEWALK ALONG US5	STP BP14(4)		20,000	30,000		50,000	4,460	40,540		5,000	50,000
	HINESBURG	CONSTRUCT SIDEWALK ALONG VT116	STP BIKE(54)		6,769		155,000	161,769	14,430	131,162		16,177	161,769
	HINESBURG	SIDEWALK ALONG VT116	STP BP16(11)		5,667			5,667		4,534		1,133	5,667
	JERICO	IMPROVE SCHOOL CROSSINGS	STP BP14(2)				163,200	163,200	14,557	132,323		16,320	163,200
	JERICO	SHARED-USE PATH	STP BP15(10)		14,556	4,500		19,056	1,700	15,451		1,906	19,056
	LOCAL MOTION	BIKE FERRY OPERATION	STP BP16(2)	45,000				45,000	45,000				45,000
	MANCHESTER	DEPOT ST. BIKE/PED	STP BP15(5)		20,480		450,000	470,480	41,967	381,465		47,048	470,480
	MIDDLEBURY	CONSTRUCT SIDEWALK & CURBING	STP BP13(11)		3,840	17,500		21,340	1,904	17,302		2,134	21,340
	MIDDLEBURY	PULP MILL BRIDGE SIDEWALK	STP BP14(8)				571,000	571,000	50,933	462,967		57,100	571,000
	MIDDLEBURY	CONSTRUCT SIDEWALK	STP BP15(8)		2,627			2,627	234	2,130		263	2,627
	MILTON	CONSTRUCT SIDEWALK ALONG US7	STP BP16(10)		76,700	25,000		101,700		81,360		20,340	101,700
	MILTON	CONSTRUCT SIDEWALK	STP SDWK(23)		6,585	2,000		8,585		6,868		1,717	8,585
	MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		3,298		2,300,000	2,303,298	205,454	1,867,514		230,330	2,303,298
	MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		1,950	2,000	36,600	40,550		32,440		8,110	40,550
	MORETOWN	CONSTRUCT SIDEWALK	STP BP13(8)		13,614		40,000	53,614	4,782	43,470		5,361	53,614
	MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)				353,750	353,750		283,000		70,750	353,750
	NORTH BENNINGTON	CONSTRUCT SIDEWALK	STP BP13(9)				107,000	107,000	9,544	86,756		10,700	107,000
	NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)				284,000	284,000		284,000			284,000
	PLAINFIELD	MAIN ST PEDESTRIAN BRIDGE	STP BP14(3)				316,500	316,500	28,232	256,618		31,650	316,500
	POULTNEY	SIDEWALK ALONG BEAMAN STREET	STP BP16(22)				83,500	83,500	41,750			41,750	83,500
	READSBORO	CONSTRUCT SIDEWALKS	STP BP16(12)				240,625	240,625		192,500		48,125	240,625
	RICHFORD	MISSISQUOI TRAIL EXTENSION	STP BIKE(36)S		8,820		500,000	508,820	45,387	412,551		50,882	508,820
	RUTLAND CITY	SHARED-USE PATH	STP BIKE(61)		1,658			1,658	148	1,344		166	1,658

**PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM**

COLOR KEY

**FY 2019 AS PASSED - TRANSPORTATION PROGRAM**

												Earmark
6/28/2018 13:23												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
RUTLAND CITY	DORR DR. SHARED-USE PATH	STP BP14(11)		11,773			11,773	1,050	9,546		1,177	11,773
SPRINGFIELD	TOONERVILLE TRAIL EXTENSION	STP BP16(8)		22,700	1,000		23,700		18,960		4,740	23,700
STATEWIDE	NEW AWARDS FOR STATE AID PROJECTS	STATEWIDE				600,000	600,000	300,000			300,000	600,000
STATEWIDE	DEVELOP BIKE/PED PLAN	STATEWIDE		350,000	25,000		375,000		300,000		75,000	375,000
STATEWIDE	BIKE/PEDESTRIAN SAFETY EDUCATION	STP SRSE(2)	40,000				40,000	7,568	32,432			40,000
STATEWIDE	NEW AWARDS FOR FEDERAL AID PROJECTS	STATEWIDE	100,000				100,000		50,000		50,000	100,000
STATEWIDE	SUPPORT VYCC PROGRAM AND PROJECTS	ST PB 16( )				100,000	100,000	100,000				100,000
STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC( )	85,000				85,000	16,082	68,918			85,000
STATEWIDE	BIKE EDUCATION TRAILERS	STP SRSE(3)	20,000				20,000		20,000			20,000
STATEWIDE	SOUTHWEST REGION RESURFACE RAIL/TRAIL	SWRT(2)		13,065			13,065	2,472	10,593			13,065
STOWE	CONSTRUCT SIDEWALK	STP STSW(1)				152,592	152,592		122,074		30,518	152,592
SWANTON-ST. JOHNSBURY	CONSTRUCT TRAIL, PHASE 1C	STP LVRT(6)				2,136,372	2,136,372	75,000	1,709,098		352,274	2,136,372
THETFORD	TRAILHEAD PARKING IMPROVEMENTS	STP 0180(10)		10,000	5,000		15,000	1,338	12,162		1,500	15,000
UNDERHILL	CONSTRUCT SIDEWALK	STP BP13(5)		2,936		360,000	362,936	32,374	294,269		36,294	362,936
VERGENNES	MAIN ST SIDEWALK	STP BP15(6)		5,000			5,000	446	4,054		500	5,000
WAITSFIELD	CONSTRUCT SIDEWALK ALONG VT100	STP BP13(4)				449,500	449,500	40,095	364,455		44,950	449,500
WEST RUTLAND	CONSTRUCT SIDEWALKS	STP BP15(1)		55,000	6,050		61,050	5,446	49,499		6,105	61,050
WILLISTON	CONSTRUCT PATH ALONG VT2A	STP SDWK(21)				70,000	70,000		56,000		14,000	70,000
WINOOSKI	UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		37,394			37,394		29,915		7,479	37,394
<b>TOTAL BIKE &amp; PED PROGRAM</b>			<b>290,000</b>	<b>960,087</b>	<b>184,550</b>	<b>11,231,309</b>	<b>12,665,947</b>	<b>1,275,264</b>	<b>9,590,784</b>	<b>0</b>	<b>1,799,898</b>	<b>12,665,946</b>
<b>TOTAL BIKE &amp; PED APPROPRIATION*</b>								<b>1,275,264</b>	<b>9,590,784</b>	<b>0</b>		<b>10,866,048</b>
*LOCAL FUNDS ARE NOT APPROPRIATED.												



## BIKE & PEDESTRIAN FACILITIES

	<b>Estimated Budget Year FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>
PE	960,087	881,836	830,764	750,000
ROW	184,550	186,000	100,000	100,000
CONST	11,231,309	11,592,217	6,928,137	5,124,923
OTHER	290,000	1,275,000	1,275,000	1,275,000
TOTAL	<u>12,665,946</u>	<u>13,935,053</u>	<u>9,133,901</u>	<u>7,249,923</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ALBANY</b> <b>STP BP15(18)</b>  Route:  Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	20,118	0	0	20,118	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	20,118	0	0	20,118	0	0	0	0	
	<b>Description:</b>	A SCOPING STUDY TO EXPLORE A CONNECTION BETWEEN THE ALBANY COMMUNITY SCHOOL ON RT 14 AND WATER STREET.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BIKE(26)S</b>  Route: Center RR Year Added: Prior to 2006 Project Manager: Tina Bohl 802-828-0177	PE	600,000	510,500	50,000	39,500	0	0	0	0	
	ROW	40,000	1,056	38,944	0	0	0	0	0	
	CONST	1,040,000	0	0	100,000	940,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,680,000	511,556	88,944	139,500	940,000	0	0	0	
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BP14(10)</b>  Route: Multi-use Path Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	63,000	44,868	18,132	0	0	0	0	0	
	ROW	9,450	5,350	4,100	0	0	0	0	0	
	CONST	90,570	0	30,000	60,570	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	163,020	50,218	52,232	60,570	0	0	0	0	
	<b>Description:</b>	IN THE TOWN OF BENNINGTON, COUNTY OF BENNINGTON, THE CONSTRUCTION OF A MULTI-USE PATH LINKING APPLGATE APARTMENTS WITH WILLOWBROOK DRIVE.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BP15(2)</b>  Route: Ninja Path Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	207,250	107,392	50,000	34,858	10,000	5,000	0	0
	ROW	23,500	0	5,000	13,500	5,000	0	0	0
	CONST	924,000	0	0	0	0	924,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,154,750	107,392	55,000	48,358	15,000	929,000	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF 6800 LF OF SHARED USE PATH FROM BENNINGTON COLLEGE TO HARMON ROAD							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP SDWK(12)</b>  Route: VT 7A Year Added: 2009 Project Manager: Tina Bohl 802-828-0177	PE	125,000	98,979	15,000	11,021	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	736,000	0	0	20,000	716,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	881,000	98,979	35,000	31,021	716,000	0	0	0
	<b>Description:</b>	BENNINGTON STREETSCAPE PROJECT.							
<b>Comments:</b>	EARMARK PROJECT.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURKE</b> <b>STP BIKE(65)</b>  Route: VT-114 Year Added: 2015 Project Manager: Thad Robertson 802-828-5799	PE	88,000	62,944	25,056	0	0	0	0	0
	ROW	14,663	5,969	8,694	0	0	0	0	0
	CONST	335,000	0	35,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	437,663	68,913	68,750	300,000	0	0	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ADJACENT TO VT114 IN EAST BURKE VILLAGE.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP BP13(6)</b>  Route: BP13(6)  Year Added: 2016  Project Manager: Thad Robertson 802-828-5799	PE	80,000	55,266	18,734	6,000	0	0	0	0
	ROW	5,000	0	3,000	2,000	0	0	0	0
	CONST	405,000	0	0	55,000	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	490,000	55,266	21,734	63,000	350,000	0	0	0
	<b>Description:</b>	PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON, INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP BP15(7)</b>  Route: Colchester Ave  Year Added: 2017  Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	96,000	0	0	0	0	96,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	96,000	0	0	0	0	96,000	0	0
	<b>Description:</b>	ADDITIONAL MONEY TO EXTEND BURLINGTON SDWK(19). A SIDEWALK PROJECT ON COLCHESTER AVENUE FROM EAST AVE TO MANSFIELD AVE, AND NOW EXTENDING TO SOUTH PROSPECT STREET.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SDWK(19)</b>  Route: Urb-5014  Year Added: 2016  Project Manager: Jonathan Kaplan 802-828-0059	PE	77,000	36,959	20,041	6,040	13,960	0	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	193,437	0	0	0	30,000	163,437	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,437	36,959	20,041	6,040	48,960	163,437	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCT 1,625 FEET OF 10-FOOT SHARED USE PATH ALONG COLCHESTER AVENUE FROM EAST AVENUE TO MANSFIELD AVE.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>CASTLETON</b> <b>STP BP13(10)</b>  Route: Center Point Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	78,500	40,938	28,726	8,836	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	578,500	40,938	28,726	508,836	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF APPROX. 2750 FEET OF SIDEWALK ALONG VT4A IN CASTLETON, BEGINNING APPROX. 1.12 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 0.5 MILE TO DRAKE RD.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER</b> <b>STP BP15(4)</b>  Route: STP BP15(4) Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	535,000	0	0	0	535,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,000	0	0	0	535,000	0	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A MULTI-USE PATH ALONG WEST LAKESHORE DRIVE FROM PRIM ROAD TO CHURCH ROAD.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER</b> <b>STP SDWK(16)</b>  Route: STP SDWK(16) Year Added: 2014 Project Manager: Thad Robertson 802-828-5799	PE	160,000	104,909	45,000	10,091	0	0	0	0
	ROW	100,000	34,531	45,469	20,000	0	0	0	0
	CONST	98,794	0	0	0	98,794	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	358,794	139,440	90,469	30,091	98,794	0	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER, FROM CHURCH ROAD TO PRIM ROAD.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER-ESSEX</b> <b>NH 030-1(34)</b>  Route: VT-15  Year Added: 2015  Project Manager: Erin Parizo 802-828-2046	PE	300,000	215,938	25,128	48,934	10,000	0	0	0
	ROW	75,000	0	50,000	25,000	0	0	0	0
	CONST	1,355,066	0	0	0	0	1,000,000	355,066	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,730,066</b>	<b>215,938</b>	<b>75,128</b>	<b>73,934</b>	<b>10,000</b>	<b>1,000,000</b>	<b>355,066</b>	<b>0</b>
	<b>Description:</b>	BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>DOVER</b> <b>STP BP14(1)</b>  Route: VT-100  Year Added: 2017  Project Manager: Jonathan Kaplan 802-828-0059	PE	15,000	3,317	4,933	6,750	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	345,000	0	0	345,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>365,000</b>	<b>3,317</b>	<b>9,933</b>	<b>351,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF APPROXIMATELY 495' OF SHARED USE PATH AND PEDESTRIAN BRIDGE IN THE TOWN OF DOVER							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>EAST MONTPELIER</b> <b>STP BIKE(63)</b>  Route: US-2  Year Added: 2015  Project Manager: Joel Perrigo 802-828-2583	PE	100,000	72,902	15,000	12,098	0	0	0	0
	ROW	35,000	11,219	23,781	0	0	0	0	0
	CONST	341,000	0	0	60,100	280,900	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>476,000</b>	<b>84,121</b>	<b>38,781</b>	<b>72,198</b>	<b>280,900</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.							
<b>Comments:</b>									

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ENOSBURG FALLS</b> <b>STP BP16(7)</b>  Route: VT 105 - TH 1  Year Added: 2018  Project Manager: Jonathan Kaplan 802-828-0059	PE	70,000	1,371	38,629	18,000	8,000	4,000	0	0
	ROW	30,000	0	24,000	6,000	0	0	0	0
	CONST	492,450	0	0	0	0	92,450	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	592,450	1,371	62,629	24,000	8,000	96,450	400,000	0
	<b>Description:</b>	UPGRADE SIDEWALK TO ADA SPECIFICATIONS ON NORTH SIDE OF ELM ST. FROM RTE. 108 TO PLEASANT ST.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ESSEX TOWN</b> <b>STP BP14(7)</b>  Route: Towers Road  Year Added: 2016  Project Manager: Joel Perrigo 802-828-2583	PE	65,000	50,772	10,810	3,418	0	0	0	0
	ROW	50,000	6,583	43,417	0	0	0	0	0
	CONST	169,050	0	0	0	169,050	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	284,050	57,355	54,227	3,418	169,050	0	0	0
	<b>Description:</b>	ESSEX TOWN - CONSTRUCT 1000 LF OF SIDEWALK ALONG TOWERS ROAD.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FAIR HAVEN</b> <b>STP BP16(9)</b>  Route: TH33  Year Added: 2018  Project Manager: Jonathan Kaplan 802-828-0059	PE	97,000	7,609	47,400	24,991	12,000	5,000	0	0
	ROW	6,000	0	0	0	6,000	0	0	0
	CONST	351,500	0	0	0	0	100,000	251,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	454,500	7,609	47,400	24,991	18,000	105,000	251,500	0
	<b>Description:</b>	DESIGN AND CONSTRUCT APPROXIMATELY 1700 OF SIDEWALK ALONG MECHANIC STREET.							
<b>Comments:</b>									

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FAIRFIELD</b> <b>STP BP13(7)</b>  Route: mid-point  Year Added: 2016  Project Manager: Jonathan Kaplan 802-828-0059	PE	125,001	77,785	36,881	5,000	5,335	0	0	0
	ROW	9,000	0	9,000	0	0	0	0	0
	CONST	468,000	0	0	0	40,000	428,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	602,001	77,785	45,881	5,000	45,335	428,000	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCT 1450 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARDWICK</b> <b>STP LVHT(1)</b>  Route: LVRT Parking  Year Added: 2007  Project Manager: Thad Robertson 802-828-5799	PE	80,000	56,444	13,556	10,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	277,000	122,506	0	0	154,494	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	362,000	178,950	18,556	10,000	154,494	0	0	0
	<b>Description:</b>	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP13(2)</b>  Route:   Year Added: 2016  Project Manager: Tina Bohl 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	321,000	0	0	321,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	321,000	0	0	321,000	0	0	0	0
	<b>Description:</b>	ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15)							
<b>Comments:</b>									



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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP14(4)</b>  Route: US 5/I 91  Year Added: 2017  Project Manager: Thad Robertson 802-828-5799	PE	83,000	30,721	16,530	20,000	15,749	0	0	0
	ROW	40,000	0	0	30,000	10,000	0	0	0
	CONST	315,000	0	0	0	0	315,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	438,000	30,721	16,530	50,000	25,749	315,000	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A SIDEWALK AND BIKE LANE ALONG ROUTE 5 IN HARTFORD NEAR THE US-5/I-91 INTERCHANGE. THIS ALSO INCLUDES SOME NEW ALIGNMENT OF THE I-91 ON-RAMP GEOMETRY.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP BIKE(54)</b>  Route: VT-116  Year Added: 2014  Project Manager: Jonathan Kaplan 802-828-0059	PE	85,000	51,031	27,200	6,769	0	0	0	0
	ROW	15,000	48	14,952	0	0	0	0	0
	CONST	155,000	0	0	155,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	255,000	51,079	42,152	161,769	0	0	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCT 1100 FEET OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT THE COMMERCE ST. INTERSECTION AND EXTENDING NORTHERLY TO RIGGS ROAD.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP BP16(11)</b>  Route: VT-116  Year Added: 2018  Project Manager: Thad Robertson 802-828-5799	PE	40,000	2,333	32,000	5,667	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	120,000	0	0	0	20,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,000	2,333	37,000	5,667	20,000	100,000	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ON RT 116 FROM THE HINESBURG COMMUNITY SCHOOL TO A NEW DEVELOPMENT BEYOND FRIENDSHIP LANE.							
<b>Comments:</b>									

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JERICHO</b> <b>STP BP14(2)</b>  Route: Browns River School Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	40,000	32,600	7,400	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	193,200	0	30,000	163,200	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>233,200</b>	<b>32,600</b>	<b>37,400</b>	<b>163,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	SCHOOL CROSSING IMPROVEMENTS AT BROWNS RIVER SCHOOL AND UNDERHILL ID SCHOOL								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JERICHO</b> <b>STP BP15(10)</b>  Route: Browns Trace Road Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	50,000	1,387	17,500	14,556	12,057	4,500	0	0	
	ROW	25,000	0	20,500	4,500	0	0	0	0	
	CONST	385,000	0	0	0	0	385,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>460,000</b>	<b>1,387</b>	<b>38,000</b>	<b>19,056</b>	<b>12,057</b>	<b>389,500</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	1,650 FEET OF SHARED USE PATH ALONG BROWNS TRACE ROAD FROM PRATT ROAD TO LEE RIVER ROAD								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>LOCAL MOTION</b> <b>ST BP17(1)</b>  Route:  Year Added: 2019 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	180,000	0	0	45,000	45,000	45,000	45,000	0	
	<b>TOTAL</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>	
	<b>Description:</b>	STATE FUNDING COMMITTED BY SEC. COLE TO SUBSIDIZE LOCAL MOTION OPERATION OF THE BIKE FERRY AT "THE CUT" ON THE COLCHESTER CAUSEWAY/ISLAND LINE TRAIL.								
	<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MANCHESTER</b> <b>STP BP15(5)</b>  Route: Depot Street Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	91,580	7,080	64,020	20,480	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	513,000	0	0	450,000	63,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	604,580	7,080	64,020	470,480	63,000	0	0	0
	<b>Description:</b>	3290 FEET OF STREETSCAPE MODIFICATIONS ON DEPOT STREET TO IMPROVE BICYCLE AND PEDESTRIAN ACCESS AND SAFETY							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP13(11)</b>  Route: RT. 73 Year Added: 2016 Project Manager: Thad Robertson 802-828-5799	PE	95,000	87,660	3,500	3,840	0	0	0	0
	ROW	35,000	0	17,500	17,500	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	330,000	87,660	21,000	21,340	200,000	0	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP14(8)</b>  Route: Pulp Mill Bridge Sid Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	120,000	75,265	44,735	0	0	0	0	0
	ROW	35,000	14,063	20,937	0	0	0	0	0
	CONST	586,000	0	0	571,000	15,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	741,000	89,328	65,672	571,000	15,000	0	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF THE PULP MILL BRIDGE SIDEWALK - 2700 LF OF SIDEWALK ALONG SEYMOUR ST. AND PULP MILL BRIDGE RD.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP15(8)</b>  Route: Exchange Street Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	5,000	373	2,000	2,627	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	373,000	0	0	0	373,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	378,000	373	2,000	2,627	373,000	0	0	0
	<b>Description:</b>	CONSTRUCTION OF APPROX. 775 FEET OF SIDEWALK & CURBING, AND 2,045 FEET OF SHARED-USE PATH.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MILTON</b> <b>STP BP16(10)</b>  Route: US-7 Year Added: 2019 Project Manager: Tina Bohl 802-828-0177	PE	245,000	2,963	80,000	76,700	50,000	35,337	0	0
	ROW	90,000	0	0	25,000	65,000	0	0	0
	CONST	743,357	0	0	0	0	40,000	703,357	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,078,357	2,963	80,000	101,700	115,000	75,337	703,357	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF 3,830 LINEAR FEET OF SIDEWALK GAPS ALONG US ROUTE 7 SOUTH FROM NANCY DRIVE TO HAYDENBERRY DRIVE IN MILTON.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MILTON</b> <b>STP SDWK(18)</b>  Route: Midpoint Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	7,000	4,291	2,709	0	0	0	0	0
	ROW	5,000	4,382	618	0	0	0	0	0
	CONST	65,500	0	0	0	65,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,500	8,673	3,327	0	65,500	0	0	0
	<b>Description:</b>	CONSTRUCTION OF APPROX. 100 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MILTON</b> <b>STP SDWK(23)</b>  Route: Brandy Lane Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	11,000	415	0	6,585	4,000	0	0	0	
	ROW	2,000	0	0	2,000	0	0	0	0	
	CONST	43,000	0	0	0	0	43,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>56,000</b>	<b>415</b>	<b>0</b>	<b>8,585</b>	<b>4,000</b>	<b>43,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF AN APPROX. 250 FOOT LONG SIDEWALK THAT IS 6 FEET WIDE AND HAS A 4 FOOT GRASS BUFFER.								
<b>Comments:</b>										
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP BIKE(33)S</b>  Route: Path to Civic Center Year Added: Prior to 2006 Project Manager: Joel Perrigo 802-828-2583	PE	1,200,000	986,730	209,972	3,298	0	0	0	0	
	ROW	510,000	357,008	152,992	0	0	0	0	0	
	CONST	5,000,000	0	200,000	2,300,000	2,500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>6,710,000</b>	<b>1,343,738</b>	<b>562,964</b>	<b>2,303,298</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PHASE 1 – MONTPELIER – BEGINNING AT GRANITE STREET/STONE CUTTERS WAY IN MONTPELIER AND EXTENDING EASTERLY, PARALLELING THE FORMER MONTPELIER AND WELLS RIVER FOR 2.46 MILES TO GALLISON HILL ROAD ENDING AT THE CIVIC CENTER. PHASE 2 – BERLIN – BEGINNING AT US ROUTE 2 IN MONTPELIER AND FOLLOWING THE FORMER BARRE AND CHELSEA RAILROAD FOR 1.74 MILES TO THE PRICE CHOPPER SHOPPING CENTER ENDING AT US ROUTE 302 (ENTRANCE TO SHOPPING CENTER)								
<b>Comments:</b>										
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP CVRT(2)</b>  Route: Path Midpoint Year Added: 2008 Project Manager: Jonathan Kaplan 802-828-0059	PE	208,708	198,258	8,500	1,950	0	0	0	0	
	ROW	10,000	0	8,000	2,000	0	0	0	0	
	CONST	866,600	0	0	36,600	830,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>1,085,308</b>	<b>198,258</b>	<b>16,500</b>	<b>40,550</b>	<b>830,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.								
<b>Comments:</b>										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MORETOWN</b> <b>STP BP13(8)</b>	PE	100,000	66,314	20,072	13,614	0	0	0	0
	ROW	17,250	7,202	10,048	0	0	0	0	0
	CONST	263,250	0	0	40,000	223,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>380,500</b>	<b>73,516</b>	<b>30,120</b>	<b>53,614</b>	<b>223,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: VT-100B Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	<b>Description:</b>	DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT100B TO HURDLE ROAD.						
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MORRISTOWN</b> <b>STP MVRL(1)</b>	PE	150,000	86,525	63,475	0	0	0	0	0
	ROW	500	491	9	0	0	0	0	0
	CONST	403,750	0	50,000	353,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>554,250</b>	<b>87,016</b>	<b>113,484</b>	<b>353,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: VT-100 Year Added: 2007 Project Manager: Joel Perrigo 802-828-2583	<b>Description:</b>	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREEN STRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.						
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NORTH BENNINGTON</b> <b>STP BP13(9)</b>	PE	50,000	34,441	15,559	0	0	0	0	0
	ROW	10,000	2,236	7,764	0	0	0	0	0
	CONST	137,000	0	30,000	107,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>197,000</b>	<b>36,677</b>	<b>53,323</b>	<b>107,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: VT-67 Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	<b>Description:</b>	DESIGN AND CONSTRUCT 905 LF OF SIDEWALK ALONG MAIN ST. (VT67) FROM DEPOT ST. TO THE VILLAGE LINE, AND ALONG HOUGHTON ST. EAST APPROX. 212 FEET.						
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NORWICH</b> <b>STP SRIN(14)</b>  Route: US-5 Year Added: 2009 Project Manager: Tina Bohl 802-828-0177	PE	100,000	79,184	20,816	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	334,000	0	50,000	284,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>434,000</b>	<b>79,184</b>	<b>70,816</b>	<b>284,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PLAINFIELD</b> <b>STP BP14(3)</b>  Route: US-2 Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	115,000	80,036	34,964	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	316,500	0	0	316,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>431,500</b>	<b>80,036</b>	<b>34,964</b>	<b>316,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A PEDESTRIAN BRIDGE ON MAIN ST. AND 350 LF OF SIDEWALK ALONG US ROUTE 2.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>POULTNEY</b> <b>ST BP16(22)</b>  Route:  Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	85,000	314	1,186	83,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>85,000</b>	<b>314</b>	<b>1,186</b>	<b>83,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN AND CONSTRUCT APPROXIMATELY 805 FT. OF SIDEWALK ON BEAMAN ST.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>READSBORO</b> <b>STP BP16(12)</b>	PE	5,000	0	5,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	240,625	0	0	240,625	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>245,625</b>	<b>0</b>	<b>5,000</b>	<b>240,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CONSTRUCT APPROXIMATELY 4,016 FEET OF CONCRETE SIDEWALK IN THE VILLAGE CENTER ALONG MAIN STREET, SCHOOL STREET AND TUNNEL STREET. (PROJECT WILL SUPPLEMENT FUNDING FOR THE READSBORO TAP TA14(8) PROJECT).								
Route: Year Added: 2019 Project Manager: Thad Robertson 802-828-5799	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RICHFORD</b> <b>STP BIKE(36)S</b>	PE	160,000	137,094	14,086	8,820	0	0	0	0	
	ROW	60,000	14,232	45,768	0	0	0	0	0	
	CONST	500,000	0	0	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>720,000</b>	<b>151,326</b>	<b>59,854</b>	<b>508,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.								
Route: MVRT Extension Year Added: Prior to 2006 Project Manager: Joel Perrigo 802-828-2583	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RUTLAND CITY</b> <b>STP BIKE(61)</b>	PE	80,000	61,342	17,000	1,658	0	0	0	0	
	ROW	30,000	21,278	8,722	0	0	0	0	0	
	CONST	280,000	0	0	0	280,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>390,000</b>	<b>82,620</b>	<b>25,722</b>	<b>1,658</b>	<b>280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RUTLAND CREEK PATH - SEGMENT 4: SHARED-USE PATH FROM MEADOW ST. PARK TO RIVER ST., IN RUTLAND CITY.								
Route: Project Center Year Added: 2014 Project Manager: Thad Robertson 802-828-5799	<b>Comments:</b>									



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RUTLAND CITY</b> <b>STP BP14(11)</b>  Route: Midpoint Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	204,400	119,042	40,000	11,773	20,358	13,227	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	1,100,600	0	0	0	500,000	600,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,310,000	119,042	45,000	11,773	520,358	613,827	0	0
	<b>Description:</b>	CONSTRUCT APPROXIMATE 2000 LF SHARED USE PATH ALONG DORR DR. FROM THE END OF RIVER ST. TO THE COLLEGE OF ST. JOSEPH.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SPRINGFIELD</b> <b>STP BP16(8)</b>  Route: Toonerville Trail Year Added: 2018 Project Manager: Thad Robertson 802-828-5799	PE	70,000	2,289	12,000	22,700	22,311	10,700	0	0
	ROW	21,000	0	0	1,000	20,000	0	0	0
	CONST	315,000	0	0	0	0	0	315,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	406,000	2,289	12,000	23,700	42,311	10,700	315,000	0
	<b>Description:</b>	THIS PROJECT INVOLVES THE FINAL DESIGN, PERMITTING AND CONSTRUCTION OF AN APPROXIMATELY 3,250 FOOT LONG EXTENSION OF THE TOONERVILLE TRAIL IN ORDER TO CONNECT THE EXISTING SHARED-USE PATH TO BRIDGE STREET AND THE EDGAR MAY RECREATION CENTER.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b>  Route:  Year Added: 2012 Project Manager: Susan Scribner 802-828-3588	PE	2,550,000	0	100,000	350,000	600,000	750,000	750,000	0
	ROW	300,000	0	0	25,000	75,000	100,000	100,000	0
	CONST	3,900,000	0	0	0	400,000	1,300,000	2,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,750,000	0	100,000	375,000	1,075,000	2,150,000	3,050,000	0
	<b>Description:</b>	NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE</b>  Route:  Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	400,000	0	0	100,000	100,000	100,000	100,000	100,000
	TOTAL	400,000	0	0	100,000	100,000	100,000	100,000	100,000
	<b>Description:</b>	NEW AWARDS FOR FEDERAL-AID SCOPING PROJECTS							
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE</b>  Route:  Year Added: 2019 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	160,000	0	0	40,000	40,000	40,000	40,000	40,000
	TOTAL	160,000	0	0	40,000	40,000	40,000	40,000	40,000
	<b>Description:</b>	SPECIFIC PROJECT TO BE IDENTIFIED FOR DISSEMINATING SAFETY EDUCATION REGARDING BICYCLING, WALKING AND SAFE VEHICLE OPERATIONS AROUND CYCLISTS AND PEDESTRIANS. TO INCLUDE PRINT AND OTHER MEDIA, SUPPORT OF COMMUNITY EFFORTS, MAINTENANCE OF SAFETY RESOURCES WEB PAGE AND COORDINATION WITH OTHER HIGHWAY SAFETY PARTNERS.							
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE</b>  Route: mid-point Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,600,000	0	200,000	600,000	600,000	600,000	600,000	600,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,600,000	0	200,000	600,000	600,000	600,000	600,000	600,000
	<b>Description:</b>	NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>ST BP16(1)</b>  Route:  Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	0	
	Description:	SUPPORT VERMONT YOUTH CONSERVATION CORPS PROGRAM AND PROJECTS.								
	Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BPPC( )</b>  Route:  Year Added: 2007 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	355,000	0	0	85,000	90,000	90,000	90,000	90,000	
	TOTAL	355,000	0	0	85,000	90,000	90,000	90,000	90,000	
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
	Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP SRSE(3)</b>  Route:  Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	20,000	0	0	20,000	0	0	0	0	
	TOTAL	20,000	0	0	20,000	0	0	0	0	
	Description:	SUPPORT FOR PURCHASING, OUTFITTING AND OPERATING TWO ADDITIONAL BIKE EDUCATION TRAILERS.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE - SOUTHWEST REGI</b> <b>SWRT(2)</b>  Route: Approx. Trail Center Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	90,000	46,935	25,000	13,065	5,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,283,229	0	0	0	1,283,229	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,373,229</b>	<b>46,935</b>	<b>25,000</b>	<b>13,065</b>	<b>1,288,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE 19.8 MILES OF THE D&H RAIL TRAIL WITH A CONSISTENT, ACCESSIBLE AGGREGATE SURFACE.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STOWE</b> <b>STP STSW(1)</b>  Route: VT-100 Year Added: 2007 Project Manager: Joel Perrigo 802-828-2583	PE	246,783	214,191	32,592	0	0	0	0	0	
	ROW	25,386	9,294	16,092	0	0	0	0	0	
	CONST	752,592	0	0	152,592	600,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,024,761</b>	<b>223,485</b>	<b>48,684</b>	<b>152,592</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	DESIGN AND CONSTRUCT 1,400 FEET OF SIDEWALK, CURB, GUARDRAIL AND DRAINAGE, RIVER ROAD INTERSECTION REALIGNMENT, BIKE PATH, PAVING, PAVEMENT MARKINGS, SIGNS AND OTHER RELATED ITEMS.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>LVRT( )</b>  Route:  Year Added: 2018 Project Manager: Joel Perrigo 802-828-2583	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	3,000,000	0	0	0	1,000,000	1,000,000	1,000,000	0	
	<b>TOTAL</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	
	<b>Description:</b>	FURTHER IMPROVEMENTS WITHIN THE OVERALL 90 MILE FORMER RAIL CORRIDOR.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(6)</b>	PE	95,000	0	95,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,286,372	0	150,000	2,136,372	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,381,372</b>	<b>0</b>	<b>245,000</b>	<b>2,136,372</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF PHASE 1C, APPROXIMATELY 11.63 MILES OF TRAIL FROM SWANTON TO SHELDON							
Route: Year Added: 2019 Project Manager: Joel Perrigo 802-828-2583	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>THETFORD</b> <b>STP 0180(10)</b>	PE	80,000	39,736	20,000	10,000	10,264	0	0	0
	ROW	15,000	0	10,000	5,000	0	0	0	0
	CONST	175,000	0	0	0	175,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>270,000</b>	<b>39,736</b>	<b>30,000</b>	<b>15,000</b>	<b>185,264</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	TRAILHEAD PARKING IMPROVEMENTS							
Route: Thetford Trail Parki Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>UNDERHILL</b> <b>STP BP13(5)</b>	PE	72,500	51,947	17,617	2,936	0	0	0	0
	ROW	26,000	5,873	20,127	0	0	0	0	0
	CONST	360,000	0	0	360,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>458,500</b>	<b>57,820</b>	<b>37,744</b>	<b>362,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD.							
Route: VT-15 Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>VERGENNES</b> <b>STP BP15(6)</b>  Route: Main St. Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	67,000	3,083	50,917	5,000	5,000	3,000	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	241,000	0	0	0	0	41,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>318,000</b>	<b>3,083</b>	<b>60,917</b>	<b>5,000</b>	<b>5,000</b>	<b>44,000</b>	<b>200,000</b>	<b>0</b>
	<b>Description:</b>	DESIGN AND CONSTRUCT 800 FT. OF SIDEWALK ON THE EAST SIDE OF MAIN ST (VT 22A) FROM KENNEDY BROS. TO CHAMPLAIN DISCOUNT FOODS.							
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WAITSFIELD</b> <b>STP BP13(4)</b>  Route: VT-100 Year Added: 2016 Project Manager: Thad Robertson 802-828-5799	PE	90,000	65,176	24,824	0	0	0	0	0
	ROW	40,000	0	40,000	0	0	0	0	0
	CONST	469,500	0	20,000	449,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>599,500</b>	<b>65,176</b>	<b>84,824</b>	<b>449,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF 755 FEET OF SIDEWALK ALONG THE WESTERN SIDE OF VT 100 FROM OLD COUNTY RD TO BRIDGE STREET							
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WEST RUTLAND</b> <b>STP BP15(1)</b>  Route: Campbell Avenue Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	180,000	6,620	64,401	55,000	53,979	0	0	0
	ROW	6,050	0	0	6,050	0	0	0	0
	CONST	649,650	0	0	0	50,000	599,650	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>835,700</b>	<b>6,620</b>	<b>64,401</b>	<b>61,050</b>	<b>103,979</b>	<b>599,650</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF 3305 FEET OF SIDEWALK ALONG CAMPBELL, THRALL, CLARENDON, ROSS AND FAIRVIEW STREETS							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WILLISTON</b> <b>STP SDWK(21)</b>	PE	62,000	7,130	54,870	0	0	0	0	0
	ROW	12,000	695	11,305	0	0	0	0	0
	CONST	100,000	0	30,000	70,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>174,000</b>	<b>7,825</b>	<b>96,175</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: VT Route 2A Path Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	<b>Description:</b>	DESIGN AND CONSTRUCTION OF APPROXIMATELY 290 FEET OF 10-FOOT WIDE PATH ALONG VT 2A.						
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WINOOSKI</b> <b>TCSP TCSE(10)</b>	PE	161,493	75,276	25,000	37,394	23,823	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>161,493</b>	<b>75,276</b>	<b>25,000</b>	<b>37,394</b>	<b>23,823</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: Casavant Park Pathwa Year Added: 2010 Project Manager: Tina Bohl 802-828-0177	<b>Description:</b>	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.						
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							

## BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	828-0177	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		Susan Scribner	828-3588	IMPROVE MILL POND/SEVERENCE	2016
ESSEX	VT-15		Susan Scribner	828-3588	SHARED-USE PATH	2016
LUDLOW	VT-103	STP WALK( )	Susan Scribner	828-3588	ADAPTIVE USE TRUSS BRIDGE	2007
MONTPELIER-BERLIN	Path to Civic Center	STP WALK( )	Joel Perrigo	828-2583	ADAPTIVE RE-USE	Prior to 2006
WILLISTON	US-2		Susan Scribner	828-3588	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Susan Scribner	828-3588	SHARED-USE PATH ALONG VT2A	2016



**PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM**

**FY 2019 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

Earmark

6/28/2018 13:23	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
	BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)				101,250	101,250		81,000		20,250	101,250
	BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)				200,000	200,000		160,000		40,000	200,000
	BENNINGTON	BIKE/PED IMPROVEMENTS	TAP TA16 (1)		4,000	2,500		6,500		5,200		1,300	6,500
	BRANDON	CONSTRUCT SIDEWALKS 1160 FEET	STP EH05(4)		7,123			7,123		5,698		1,425	7,123
	BURLINGTON	NORTH AVE. CROSSWALKS	TAP TA15(1)		8,283	2,000		10,283		8,226		2,057	10,283
	CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)				350,000	350,000		280,000		70,000	350,000
	CHESTER	REPLACE SIDEWALKS	TAP TA17(9)		24,915			24,915		19,932		4,983	24,915
	EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)		12,895		384,000	396,895		317,516		79,379	396,895
	ENOSBURG	SALT AND SAND SHED	TAP TA17(7)		14,940			14,940		11,952		2,988	14,940
	ESSEX	INSTALL SIDEWALK ON PINECREST	TAP TA15(4)		23,692		200,000	223,692		178,954		44,738	223,692
	ESSEX JCT.	CONSTRUCT GRAVEL WETLAND	TAP TA16(7)		15,000	30,000		45,000		36,000		9,000	45,000
	ESSEX TOWN	CONSTRUCT DETENTION POND	TAP TA16(5)		20,000	10,000		30,000		24,000		6,000	30,000
	FAIRFAX	INSTALL SIDEWALK	STP EH12(8)				290,000	290,000		232,000		58,000	290,000
	FAIRFIELD	CONSTRUCT SALT SHED	TAP TA16(9)				265,000	265,000		212,000		53,000	265,000
	HARTFORD	GATEWAY ARCH, LANDSCAPING, ETC	STP EH05(35)		11,779			11,779		9,423		2,356	11,779
	HARTFORD	SIDEWALKS, BIKE LANES, ETC	STP EH09(15)				200,000	200,000		160,000		40,000	200,000
	HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)		1,000		303,600	304,600		243,680		60,920	304,600
	HARTFORD	SYKES AVE. SIDEWALK	TAP TA17(12)				93,744	93,744		74,995		18,749	93,744
	HYDE PARK	JOHNSON ST. SIDEWALK	STP EH05(37)		9,565	2,500		12,065		9,652		2,413	12,065
	JERICHO	CONSTRUCT SIDEWALK	TAP TA17(1)		15,000			15,000		12,000		3,000	15,000
	MONTPELIER	CONSTRUCT PEDESTRIAN BRIDGE	STP EH07( )				200,000	200,000		160,000		40,000	200,000
	MONTPELIER	CONSTRUCT SIDEWALK	TAP TA14(7)		5,000	5,000		10,000		8,000		2,000	10,000
	NORTH BENNINGTON	REPAIR TRAIN DEPOT ROOF	TAP TA14(9)				90,340	90,340		72,272		18,068	90,340
	PUTNEY	CONSTRUCT SIDEWALK	TAP TA14(1)		4,000		250,000	254,000		203,200		50,800	254,000
	READSBORO	CONSTRUCT SIDEWALK	TAP TA14(8)		8,937		485,000	493,937		395,150		98,787	493,937
	RUTLAND CITY	INSTALL FLASHING BEACONS	TAP TA14(5)				21,000	21,000		16,800		4,200	21,000
	RUTLAND TOWN	INSTALL SHARED-USE PATH	TAP TA17(11)				50,000	50,000		40,000		10,000	50,000
	SHELBURNE	CONSTRUCT GRAVEL WETLAND	TAP TA16(6)		5,802	2,000	18,750	26,552		21,242		5,310	26,552
	SOUTH BURLINGTON	STORMWATER INFILTRATION BASIN	TAP TA17(6)		25,000	2,000		27,000		21,600		5,400	27,000
	SPRINGFIELD	SIDEWALK ALONG SOUTH ST	TAP TA14(6)		9,157		166,000	175,157		140,126		35,031	175,157
	ST. ALBANS CITY	RECONSTRUCT SIDEWALK	TAP TA15(3)		25,000	9,000		34,000		27,200		6,800	34,000
	ST. JOHNSBURY	IMPROVE BIKE/PED SAFETY	TAP TA16(2)		11,000			11,000		8,800		2,200	11,000
	STATEWIDE	NEW AWARDS	STATEWIDE		200,000	25,000		225,000		180,000		45,000	225,000
	THETFORD	PEDESTRIAN IMPROVEMENTS	STP EH09(10)				200,000	200,000		160,000		40,000	200,000
	WILLISTON	CONSTRUCT DRAINAGE AREAS	TAP TA17(8)		20,000	10,000		30,000		24,000		6,000	30,000
	WILMINGTON	CONSTRUCT SIDEWALK ON E. MAIN	TAP TA16(4)		15,822	3,000		18,822		15,058		3,764	18,822
	WINOOSKI	CONSTRUCT CROSSWALK TREATMENTS	TAP TA17(2)		25,000	6,500		31,500		25,200		6,300	31,500

**PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM**

COLOR KEY

**FY 2019 AS PASSED - TRANSPORTATION PROGRAM**

											Earmark	
6/28/2018 13:23												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
<b>TOTAL TRANSPORTATION ALTERNATIVES PROGRAM</b>			0	522,910	109,500	3,868,684	4,501,094	0	3,600,875	0	900,219	4,501,094
<b>TOTAL TRANSPORTATION ALTERNATIVES APPROPRIATION*</b>								<b>0</b>	<b>3,600,875</b>	<b>0</b>		<b>3,600,875</b>
*LOCAL FUNDS NOT APPROPRIATED.												

# TRANSPORTATION ALTERNATIVES

	<b>Estimated Budget Year FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>
PE	522,910	627,868	612,893	556,000
ROW	109,500	109,000	85,000	75,000
CONST	3,868,684	2,590,520	3,520,693	2,872,716
OTHER	0	0	0	0
TOTAL	<u>4,501,094</u>	<u>3,327,388</u>	<u>4,218,586</u>	<u>3,503,716</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVE STATEWIDE	PE	2,319,671	0	0	522,910	627,868	612,893	556,000	0
	ROW	378,500	0	0	109,500	109,000	85,000	75,000	0
	CONST	12,852,613	0	0	3,868,684	2,590,520	3,520,693	2,872,716	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,550,784	0	0	4,501,094	3,327,388	4,218,586	3,503,716	0
Route:	<b>Description:</b>	THESE FUNDS WILL SUPPORT THE ANNUAL TRANSPORTATION ALTERNATIVES UNDER FEDERAL LEGISLATION.							
Year Added: Prior to 2006 Project Manager: Susan Scribner 802-828-3588	<b>Comments:</b>								

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM  
SFY 2019**

**Manager: Susan Scribner**

<b>Project Name</b>	<b>Project Number</b>	<b>Route</b>	<b>OTHER</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
BARRE TOWN	STP EH06(19)	STP EH06(19)	0	0	0	101,250	101,250	81,000	0	20,250	2008
BENNINGTON	STP EH08(11)	Min-1046	0	0	0	200,000	200,000	160,000	0	40,000	2010
BENNINGTON	TAP TA16(1)	Benmont Ave	0	4,000	2,500	0	6,500	5,200	0	1,300	2018
BRANDON	STP EH05(4)	Union and Maple S	0	7,123	0	0	7,123	5,698	0	1,425	2007
BURLINGTON	TAP TA15(1)	TAP TA15(1)	0	8,283	2,000	0	10,283	8,226	0	2,057	2017
CASTLETON	STP EH10(4)	Project Midpoint	0	0	0	350,000	350,000	280,000	0	70,000	2012
CHESTER	TAP TA17(9)	Popple Dungeon R	0	24,915	0	0	24,915	19,932	0	4,983	2019
COLCHESTER	TAP TA13( )	TAP TA13(5)	0	0	0	0	0	0	0	0	2015
EAST MONTPELIER	STP EH10(17)	US 2	0	12,895	0	384,000	396,895	317,516	0	79,379	2012
ENOSBURG	TAP TA17(7)	Town Garage	0	14,940	0	0	14,940	11,952	0	2,988	2019
ESSEX	TAP TA15(4)	Pinecrest Drive	0	23,692	0	200,000	223,692	178,954	0	44,738	2017
ESSEX JUNCTION	TAP TA16(7)	TAP TA16(7)	0	15,000	30,000	0	45,000	36,000	0	9,000	2018
ESSEX TOWN	TAP TA16(5)	Sydney Dr. Detenti	0	20,000	10,000	0	30,000	24,000	0	6,000	2018
FAIRFAX	STP EH12(8)	VT-104	0	0	0	290,000	290,000	232,000	0	58,000	2014
FAIRFIELD	TAP TA16(9)	TAP TA16(9)	0	0	0	265,000	265,000	212,000	0	53,000	2018
HARTFORD	STP EH05(35)	RR Row	0	11,779	0	0	11,779	9,423	0	2,356	2008
HARTFORD	STP EH09(15)	Midpoint	0	0	0	200,000	200,000	160,000	0	40,000	2012
HARTFORD	STP EH10(18)	US-5	0	1,000	0	303,600	304,600	243,680	0	60,920	2012
HARTFORD	TAP TA17(12)	Maj-0325	0	0	0	93,744	93,744	74,995	0	18,749	2019
HYDE PARK	STP EH05(37)	Johnson St.	0	9,565	2,500	0	12,065	9,652	0	2,413	2015
JERICO	TAP TA17(1)	VT-15	0	15,000	0	0	15,000	12,000	0	3,000	2019
MIDDLEBURY	STP EH09(5)	Printer's Alley	0	0	0	0	0	0	0	0	2010
MONTPELIER	STP EH07( )	Carr Lot Project	0	0	0	200,000	200,000	160,000	0	40,000	2012
MONTPELIER	TAP TA14(7)	VT-12	0	5,000	5,000	0	10,000	8,000	0	2,000	2016
NORTH BENNINGTON	TAP TA14(9)	Train Station	0	0	0	90,340	90,340	72,272	0	18,068	2016

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM  
SFY 2019**

**Manager: Susan Scribner**

<b>Project Name</b>	<b>Project Number</b>	<b>Route</b>	<b>OTHER</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
PUTNEY	TAP TA14(1)	Start Pt. Phse 3	0	4,000	0	250,000	254,000	203,200	0	50,800	2016
READSBORO	TAP TA14(8)	Center of village si	0	8,937	0	485,000	493,937	395,150	0	98,787	2016
RUTLAND CITY	TAP TA14(5)	Crescent /Earl Stre	0	0	0	21,000	21,000	16,800	0	4,200	2016
RUTLAND CITY	TAP TA17(11)		0	0	0	50,000	50,000	40,000	0	10,000	2019
SHELBURNE	TAP TA16(6)	TAP TA16(6)	0	5,802	2,000	18,750	26,552	21,242	0	5,310	2018
SOUTH BURLINGTON	TAP TA17(6)	Picard Circle	0	25,000	2,000	0	27,000	21,600	0	5,400	2019
SPRINGFIELD	TAP TA14(6)	South Street	0	9,157	0	166,000	175,157	140,126	0	35,031	2016
ST. ALBANS CITY	TAP TA15(3)	Kingman Street	0	25,000	9,000	0	34,000	27,200	0	6,800	2017
ST. JOHNSBURY	TAP TA16(2)	Center Point	0	11,000	0	0	11,000	8,800	0	2,200	2018
STATEWIDE			0	200,000	25,000	0	225,000	180,000	0	45,000	2017
THETFORD	STP EH09(10)	VT-113	0	0	0	200,000	200,000	160,000	0	40,000	2010
WARREN	STP EH12(4)	Maj-0188	0	0	0	0	0	0	0	0	2014
WILLISTON	TAP TA17(8)	Lamplite Lane	0	20,000	10,000	0	30,000	24,000	0	6,000	2019
WILMINGTON	TAP TA16(4)	VT-9	0	15,822	3,000	0	18,822	15,058	0	3,764	2018
WINOOSKI	TAP TA17(2)	Centerpoint	0	25,000	6,500	0	31,500	25,200	0	6,300	2019
<b>Totals:</b>			0	522,910	109,500	3,868,684	4,501,094	3,600,875	0	900,219	

**PROGRAM DEVELOPMENT - MULTI MODAL CENTERS**

COLOR KEY

**FY19 AS PASSED - TRANSPORTATION PROGRAM**

Earmark

6/28/2018 13:23

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center	STP MMTC(3)		318,537		2,200,000	2,518,537		2,518,537			2,518,537
<b>TOTAL MULTIMODAL FACILITIES PROGRAM</b>			0	318,537	0	2,200,000	2,518,537	0	2,518,537	0	0	2,518,537
<b>TOTAL MULTIMODAL FACILITIES APPROPRIATION*</b>								<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*LOCAL PROJECT NOT ADMINISTERED BY VTRANS</b>												

## MULTI-MODAL FACILITIES

	<b>Estimated Budget Year FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>
PE	<b>318,537</b>	<b>0</b>	<b>0</b>	<b>0</b>
ROW	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONST	<b>2,200,000</b>	<b>848,980</b>	<b>0</b>	<b>0</b>
OTHER	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOTAL	<b>2,518,537</b>	<b>848,980</b>	<b>0</b>	<b>0</b>



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
<b>MULTI-MODAL FACILITIES</b>	PE	1,070,000	432,926	318,537	318,537	0	0	0	0
	<b>MONTPELIER</b>								
	ROW	2,200,270	1,901,163	299,107	0	0	0	0	0
	<b>STP MMTTC(3)</b>								
	CONST	3,048,980	0	0	2,200,000	848,980	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,319,250	2,334,089	617,644	2,518,537	848,980	0	0	0
Route: Carr Lot Project Year Added: 2012 Project Manager: Joel Perrigo 802-828-2583	<b>Description:</b>	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
	<b>Comments:</b>	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							

## PROGRAM DEVELOPMENT ADMIN

	<b>Estimated Budget Year FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	<b>22,748,320</b>	<b>22,748,320</b>	<b>22,748,320</b>	<b>22,748,320</b>
TOTAL	<b>22,748,320</b>	<b>22,748,320</b>	<b>22,748,320</b>	<b>22,748,320</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PROGRAM DEVELOPMENT ADMIN. & OTHER STATEWIDE Route: ADMIN. & OTHER Year Added: 2007 Project Manager: --	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	115,552,688	0	24,559,408	22,748,320	22,748,320	22,748,320	22,748,320	0
	TOTAL	115,552,688	0	24,559,408	22,748,320	22,748,320	22,748,320	22,748,320	0
	<b>Description:</b>	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	<b>Comments:</b>	0							