		FY 2019 AS PASSED - TRA	NSPORTATION	PROGRAM							
6/28/2018 13:23					1						
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARRE CITY	IMPROVE VT14/MERCHANT ST.	HES 037-1(8)		25,000			25,000		25,000		25,000
BARRE TOWN	IMPROVE VT14/TH7/TH53 JCT	HES STPG 6100(6)		68,383	100,000		168,383		168,383		168,38
BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		21,144			21,144	2,114	19,030		21,144
BRATTLEBORO	SIGN REPLACEMENT	NHG SIGN(53)				353,100	353,100		353,100		353,100
BURLINGTON	CONSTRUCT ROUNDABOUT	HES 5000(18)		16,410	25,000		41,410		41,410		41,410
CHARLOTTE	IMPROVE SIGNAL, US7/F-5	NHG SGNL		29,000		20,000	49,000		49,000		49,000
COLCHESTER	IMPROVE US7/I-89 EXIT #16	HES NH 5600(14)		7,804	48,788		56,592		56,592		56,592
COLCHESTER	IMPROVE INTERSECTION	STP 5600(21)		8,581	5,000		13,581	2,570	11,011		13,581
COLCHESTER	INSTALL SIGNAL. ADD'L LANES	STPG 5600(17)		125,000			125,000		125,000		125,000
ESSEX	IMPROVE VT117/TH1 JCT	STP 5400(10)		50,000			50,000		50,000		50,000
ESSEX	INSTALL NEW TRAFFIC SIGNAL	STP 5400(7)				689,265	689,265		689,265		689,265
ESSEX	INSTALL SIGNAL ADD'L LANES	STPG 030-1(22)		15,791	35,000	000,200	50,791		50,791		50,791
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		90,000	35,000	100,000	225,000	17,028	207,972		225,000
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		50,000	50,000	372,759	422,759	17,020	422,759		422,759
		STP HES 030-1			50,000						
JERICHO LUDLOW	ADD LEFT-TURN LANE INSTALL SIGNAL, VT103/VT100 NO	HES HES 030-1				1,213,085 216,932	1,213,085 216,932		1,213,085 216,932		1,213,085
	US7/TH1 IMPROVEMENTS					216,932					
MILTON		STP 5800(3)		150,000	100,000		250,000		250,000		250,000
MORRISTOWN	IMPROVE VT15/VT15A JCT.	STP HES 030-2(28)			2,697	889,237	891,934	89,193	802,741		891,934
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		23,565			23,565		23,565		23,565
PLAINFIELD	US 2/MAIN ST INTER.	NH 028-3(41)		40,000			40,000		40,000		40,000
SOUTH HERO	INSTALL TURN LANE AT US2/VT314	STP HES 028-1(22)		20,000	60,000		80,000	8,000	72,000		80,000
SPRINGFIELD	IMPROVE VT11/U5I-91 EXIT #7	STP 016-2(23)		10,000		260,457	270,457		270,457		270,457
STATEWIDE	GOVERNOR'S HIGHWAY SAFETY PROGRAM	GHSP	6,200,000				6,200,000		6,200,000		6,200,000
STATEWIDE	2006 HSIP LIST	HES HSIP()	50,000				50,000		50,000		50,000
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()	350,000				350,000		350,000		350,000
STATEWIDE	PAVEMENT MARKINGS - INTERSTATE	IMG MARK()		40,000		700,000	740,000		740,000		740,000
STATEWIDE	INTERSTATE PAVEMENT MARKINGS	IMG MARK(116)				600,000	600,000		600,000		600,000
STATEWIDE	REFERENTIAL EXIT SIGNS	IMG SIGN (61)		125,000			125,000		125,000		125,000
STATEWIDE	CENTERLINE RUMBLE STRIPES	NH/STP CLRS		20,000		100,000	120,000		120,000		120,000
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				60,000	60,000	60,000			60,000
STATEWIDE	TIC SIGNS	OBDS SIGN				200,000	200,000	200,000			200,000
STATEWIDE	REPLACE SIGN & DELINEATION	STP SIGN()		350,000			350,000		350,000		350,000
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG ()		50,000			50,000		50,000		50,000
STATEWIDE - SOUTHWEST REGION	REPLACE SIGNS - SW	STPG SIGN(64)		29,433		150,000	179,433		179,433		179,433
STATEWIDE - NORTHWEST REGION	REPLACE SIGNS - NW	STPG SIGN(63)		49,831		250,000	299,831		299,831		299,831
STATEWIDE - NORTHEAST REGION	REPLACE SIGNS - NE	STPG SIGN(62)		29,086		210,000	239,086		239,086		239,086
STATEWIDE	SIGNS, PAVEMENT MARKINGS, ETC.	STP HRRR()		50,000			50,000		50,000		50,000
STATEWIDE	INSTALL SIGNS, MARKINGS	STP HRRR(24)				450,000	450,000		450,000		450,000
STATEWIDE - NORTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(22)				223,600	223,600		223,600		223,600
STATEWIDE - NORTHEAST REGION	PAVEMENT MARKING - NE	STP MARK(310)				1,243,553	1,243,553		1,243,553		1,243,553
STATEWIDE - NORTHWEST REGION	PAVEMENT MARKING - NW	STP MARK (311)				1,676,141	1,676,141		1,676,141		1,676,141
STATEWIDE - SOUTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(23)				200,000	200,000		200,000		200,000
STATEWIDE - SOUTHEAST REGION	PAVEMENT MARKINGS - SE	STPG MARK(312)				1,118,420	1,118,420		1,118,420		1,118,420
STATEWIDE - SOUTHWEST REGION	PAVEMENT MARKINGS - SW	STPB MARK(313)				1,118,420	1,118,420		1,118,420		1,118,420
WEST RUTLAND	IMPROVE SIGNAL, BRUS4/VT4A	STP SGNL(50)		29,129			29,129		29,129		29,129
WILLISTON	VT 2A, INDUSTRIAL AVE INTERSECTION	STP 5500(17)		50,000			50,000		50,000		50,000
WILLISTON	INSTALL SIGNAL, ADD'L LANES	STPG 5500(17)		30,000		515,936	515,936	515,936	30,000		515,936
		5.1. 5.3000(14)				310,300	310,300	210,300			313,330
TOTAL SAFETY & TRAFFIC OPERATION A	APPROPRIATION		6,600,000	1,523,157	461,485	12,930,905	21,515,547	894,841	20,620,706	0	21,515,547

TRAFFIC & SAFETY

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	1,523,157	1,077,050	1,032,585	806,683
ROW	461,485	230,000	170,000	0
CONST	12,930,905	19,426,250	24,091,144	21,261,851
OTHER	6,600,000	6,600,000	6,600,000	6,600,000
TOTAL	21,515,547	27,333,300	31,893,729	28,668,534

425,000 0 1,173,000 0 1,598,000 MPROVEMENTS TREET.		43,020 0 0 0 43,020 PLE AVE.)/MERCH	25,000 0 0 0 25,000 HANT ST. INTERSE	0 0 200,000 0 200,000	0 0 973,000 0 973,000	0 0 0 0	0 0 0
1,598,000 MPROVEMENTS TREET.	356,980 TO THE VT14 (MA	0 0 43,020		200,000	0	0	0
1,598,000 MPROVEMENTS TREET.	356,980 TO THE VT14 (MA	43,020		200,000	0	0	0
1,598,000 MPROVEMENTS TREET.	356,980 TO THE VT14 (MA	43,020		200,000	-		^
MPROVEMENTS TREET.	TO THE VT14 (MA	•		,	973,000	_	U
TREET.		PLE AVE.)/MERCH	IANT ST. INTERSE	CTION IN BARRE		0	0
	NIDE			OHONINDAME	CITY, INCLUDING	REALIGNMENT OF	- MERCHANT
ECTION 164 FUI	NDS						
ECTION 164 FUI	NDC						
	NDS.						
550,000	1 400 047		20.000	45.000	ا م	- 1	0
550,000	406,617	60,000	68,383	15,000	0	0	0
275,000	52,963 0	122,037 0	100,000	1 000 000	1,500,000	0	U O
2,760,000	١	0	0	1,000,000	1,500,000	260,000	0
3,585,000	459,580	182,037	168,383	1,015,000	1,500,000	260,000	0
		· · · · · ·	DGE ST./STERLING			· · · · · · · · · · · · · · · · · · ·	
ROJECT IS FOR	INFROVENIENTS	TO THE VITA/BRI	DGE 31./31EKLING	3 HILL KOAD INTE	RSECTION IN SOL	JIH BAKKE.	
FCTION 164 FUI	NDS FOR PE ONLY	<u> </u>					
200,000	158,856	20,000	21,144	0	0	0	0
30,000	0	30,000	0	0	0	0	0
372,750	0	0	0	372,750	0	0	0
0	0	0	0	0	0	0	0
602,750	158,856	50,000	21,144	372,750	0	0	0
EOMETRIC IMP	ROVEMENTS TO T	THE VY110/BIANCH	HI ST. (TH84)/OLD (US302 (TH125) IN	BARRE TOWN.		
iΕC	•		·	· · · · · · · · · · · · · · · · · · ·		OMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.	

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	160,000	130,736	29,264	0	0	0	0	0
BRATTLEBORO	ROW	35,000	22,953	12,047	0	0	0	0	0
NHG SIGN(53)	CONST	453,100	0	100,000	353,100	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	648,100	153,689	141,311	353,100	0	0	0	0
VT-9	Description:	SIGN REPLACEM	ENT INCLUDING O	OVERHEAD SIGN S	STRUCTURES ALC	NG VT9 IN BRATT	LEBORO, IN THE	VICINITY OF THE	-91
Year Added: 2016		INTERCHANGE.							
Project Manager:									
Erin Parizo	Comments:								
802-828-2046									
002-020-2040									
	T								
TRAFFIC & SAFETY	PE	910,000	759,298	120,000	16,410	14,292	0	0	0
BURLINGTON	ROW	110,000	0	85,000	25,000	0	0	0	0
HES 5000(18)	CONST	7,155,000	0	0	0	1,000,000	4,500,000	1,655,000	0
. .	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	8,175,000	759,298	205,000	41,410	1,014,292	4,500,000	1,655,000	0
US-7	Description:	IMPROVEMENTS CONSTRUCTION	TO THE INTERSE	CTION OF US7 (SO	DUTH WILLARD ST	r.), LEDGE AND LO	OCUST STS. IN BU	RLINGTON, INCLU	IDING
Year Added: 2010		CONSTRUCTION	OF A ROUNDABO	UT, DRAINAGE AN	ID ASSOCIATED W	VORK.			
Project Manager:	Comments	0=0=1011 101 =111	10.0						
Michael LaCroix	Comments:	SECTION 164 FUN	IDS.						
802-828-4672									
		L							
TRAFFIC & SAFETY	PE	60,000	1,974	29,026	29,000	0	0	0	0
CHARLOTTE	ROW	0	0	0	0	0	0	0	0
NHG SGNL(49)	CONST	475,000	0	0	20,000	455,000	0	0	0
()	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	535,000	1,974	29,026	49,000	455,000	0	0	0
US-7	Description:	IMPROVEMENTS	TO MS 503 LOCAT	TED AT THE INTER	RSECTION OF US	7 AND F-5 IN CHA	RLOTTE. IMPROVE	MENTS TO INCLU	JDE NEW MAST
Year Added: 2019		ARMS, TS 2 CABIN							
Project Manager:									
Taylor Sisson	Comments:								
802-249-9246									
UUL-L4J-3L4U		I							

HES NH 5600(14) Route: US-7 Year Added: 2014 Project Manager:	OW ONST OTHER OTAL rescription:		ROVEMENTS, NEV RD. INTERSECTIC	V SIGNALS, AND L	ANE CONFIGURATER.	0 0 1,000,000 0 1,000,000 E I-89 EXIT #16 IN TION IMPROVEME	0 0 4,450,000 0 4,450,000 TERCHANGE, AS V	0 0 2,600,000 0 2,600,000 WELL AS ROADWANTAIN VIEW DR.,	0 0 0 0 0								
HES NH 5600(14) Route: US-7 Year Added: 2014 Project Manager: Michael LaCroix	ONST OTHER OTAL escription:	8,050,000 0 10,050,000 CONSTRUCTION O GEOMETRIC IMPE DR., AND RATHE	0 0 1,660,865 OF A DOUBLE CR ROVEMENTS, NEV RD. INTERSECTIO	0 0 282,543 OSSOVER DIAMO V SIGNALS, AND L	0 0 56,592 ND ON US7 AT TH ANE CONFIGURA ER.	0 1,000,000 E I-89 EXIT #16 IN	0 4,450,000 TERCHANGE, AS \	2,600,000 0 2,600,000 WELL AS ROADWA	0 0 0 0								
Route: US-7 Year Added: 2014 Project Manager: Michael LaCroix	OTAL escription: omments:	10,050,000 CONSTRUCTION OF GEOMETRIC IMPROPRED IN AND RATHE	1,660,865 OF A DOUBLE CR ROVEMENTS, NEV RD. INTERSECTIO	0 282,543 OSSOVER DIAMO V SIGNALS, AND L	56,592 ND ON US7 AT TH ANE CONFIGURA ER.	0 1,000,000 E I-89 EXIT #16 IN	0 4,450,000 TERCHANGE, AS \	0 2,600,000 WELL AS ROADWA	0 0 0 AY WIDENING,								
Route: US-7 Year Added: 2014 Project Manager: Michael LaCroix	OTAL escription: comments:	10,050,000 CONSTRUCTION O GEOMETRIC IMPE DR., AND RATHE	1,660,865 OF A DOUBLE CROVEMENTS, NEV	282,543 OSSOVER DIAMO V SIGNALS, AND I	ND ON US7 AT TH ANE CONFIGURA ER.	1,000,000 E I-89 EXIT #16 IN	4,450,000 TERCHANGE, AS \	2,600,000 WELL AS ROADWA	0 0 AY WIDENING,								
US-7 Year Added: 2014 Project Manager: Michael LaCroix	escription:	CONSTRUCTION (GEOMETRIC IMPR DR., AND RATHE I	OF A DOUBLE CR ROVEMENTS, NEV RD. INTERSECTIO	OSSOVER DIAMO V SIGNALS, AND L	ND ON US7 AT TH ANE CONFIGURA ER.	E I-89 EXIT #16 IN	TERCHANGE, AS \	WELL AS ROADWA	O AY WIDENING,								
Year Added: 2014 Project Manager: Michael LaCroix	omments:	GEOMETRIC IMPR DR., AND RATHE I	ROVEMENTS, NEV RD. INTERSECTIC	V SIGNALS, AND L	ANE CONFIGURATER.	E I-89 EXIT #16 IN TION IMPROVEME	TERCHANGE, AS VENTS AT THE MOU	WELL AS ROADWA NTAIN VIEW DR.,	AY WIDENING,								
Project Manager: Michael LaCroix	omments:	DR., AND RATHE I	RD. INTERSECTIC		ER.	TION IMPROVEME	NTS AT THE MOU	NTAIN VIEW DR.,									
Michael LaCroix	omments:			JNS IN COLUMES I				EOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES R., AND RATHE RD. INTERSECTIONS IN COLCHESTER.									
Michael LaCroix		SECTION 164 FUN	IDS.														
					CIRC ALTERNA	ATIVE PROJECT.											
002 020 1012																	
	•																
TRAFFIC & SAFETY PE	_	425.000	E0 920	E7 000	0.504	0.500	0	اه	0								
		125,000	50,839 0	57,000 0	8,581	8,580	0	0	0								
	OW	5,000 300,000	0	0	5,000	300,000	١	0	0								
	THER	300,000	0	0	0	300,000	0	0	0								
I	OTAL	430.000	50,839	57,000	13,581	308,580	0	0	0								
VT 407		IMPROVEMENTS	·	· · · · · · · · · · · · · · · · · · ·	, , , , , , , , , , , , , , , , , , ,			٠									
Year Added: 2016	escription.	IIVIFKOVLIVILIVIS	TO THE VITE BE	ANLLI NOAD/LAN	LIN LAINE INTERSE	-CTION.											
Project Manager:	omments:	CIRC III ALTERNA	TIVE PROJECT.														
Joel Perrigo																	
802-828-2583																	
TRAFFIC & SAFETY PE		600,000	133,317	125,000	125,000	125,000	75,000	16,683	0								
	OW	200,000	0	0	0	100,000	100,000	0	0								
• • • • • • • • • • • • • • • • • • • •	ONST	3,648,257	0	0	0	0	0	148,257	3,500,000								
l	THER	0	0	0	0	0	0	0	0								
Luo 7	OTAL	4,448,257	133,317	125,000	125,000	225,000	175,000	164,940	3,500,000								
US-7	escription:	INSTALLATION OF ADDITIONAL LANE		SIGNAL AT THE U	JS7/TH7 (SEVERAN	NCE RD.)/TH9 (BLA	AKELEY RD.), INCL	LUDING MAST ARI	MS AND								
Year Added: 2015		ADDITIONAL LAN	_3.														
Project Manager:	omments:																
Michael LaCroix	omments.																
802-828-4672																	

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	250,000	0	125,000	50,000	50,000	25,000	0	0
ESSEX	ROW	50,000	0	0	0	25,000	25,000	0	0
STP 5400(10)	CONST	2,875,000	0	0	0	0	0	2,875,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,175,000	0	125,000	50,000	75,000	50,000	2,875,000	0
VT-117	Description:	PROJECT IS FOR	IMPROVEMENTS	TO THE INTERSE	CTION OF VT ROL	JTE 117 AND TOW	N HIGHWAY 1 (NO	RTH WILLISTON F	ROAD) IN THE
Year Added: 2016		TOWN OF ESSEX							
Project Manager:									
Michael LaCroix	Comments:								
802-828-4672									
002 020 1012		L							
TRAFFIC & SAFETY	PE	225 000	176,835	58,165	0	0	0		
	ROW	235,000	176,835	38,165	0	0	0	0	0
ESSEX	CONST	1,639,265	0	950,000	689,265	0	0	0	0
STP 5400(7)	OTHER	1,639,263	0	950,000	009,205	0	0	0	0
Route:	TOTAL	1,874,265	176,835	1,008,165	689,265	0	0	0	0
VT-2A	Description:		•		•		DNAL ITEMS, AT TH		
Year Added: 2015	Description.	WILSON ROAD IN						IL V12AV1203 O	IN IVAIMI /OOOIL
Project Manager: Patricia Coburn 802-828-6980	Comments:	CIRC ALTERNATI	VE PROJECT.						
TRAFFIC & CAFETY	PE	200,000	00.400	l 70.747	45 704	45.000	•		
TRAFFIC & SAFETY ESSEX	ROW	200,000 75,000	90,492	78,717 5,000	15,791 35,000	15,000 35,000	0	0	0
STPG 030-1(22)	CONST	1,065,453	0	5,000	35,000	33,000	250,000	815,453	0
S1FG 030-1(22)	OTHER	0	0	١	0	0	250,000	015,455	0
Route:	TOTAL	1,340,453	90,492	83,717	50,791	50,000	250,000	815,453	0
VT-15	Description:	INSTALLATION OF	•		•	,	· · · · · · · · · · · · · · · · · · ·	·	
Year Added: 2015		LANES.					- ,		
Project Manager: Taylor Sisson	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	642,000	447,931	104,069	90,000	0	0	0	0
HARTFORD	ROW	109,722	1,142	73,580	35,000	0	0	0	0
STP 0113(59)S	CONST	2,618,576	26,576	0	100,000	2,492,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,370,298	475,649	177,649	225,000	2,492,000	0	0	0
US-5	Description:	PROJECT IS FOR	INSTALLING ROU	NDABOUTS AT TH	IE INTERSECTION	IS OF US5 AND SY	KES AVE., AND S	YKES AVE. AND R	ALPH LEHMAN
Year Added: Prior to 2006		DRIVE.							
Project Manager:									
Thad Robertson	Comments:								
802-828-5799									
	1	1							
TRAFFIC & SAFETY	PE	550,000	511,647	38,353	0	0	0	0	0
HINESBURG	ROW	150,000	3,738	96,262	50,000	0	0	0	0
HES 021-1(19)	CONST	2,872,759	0	0	372,759	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,572,759	515,385	134,615	422,759	2,500,000	0	0	0
VT-116	Description:	IMPROVEMENTS	TO THE VT116/TH	1/TH7 INTERSECT	TION IN HINESBUR	RG, INCLUDING LE	FT-TURN LANES (ON VT116.	
Year Added: Prior to 2006									
Project Manager:									
Patricia Coburn	Comments:	SECTION 164 FUN	NDS FOR PE ONLY	′ .					
802-828-6980									
TRAFFIC & SAFETY	PE	480,000	406,047	73,953	0	ol	0	0	0
JERICHO	ROW	200,000	184,761	15,239	0	ő	0	0	o o
STP HES 030-1(21)	CONST	1,913,085	104,701	700,000	1,213,085	ő	0	0	o o
31F HE3 030-1(21)	OTHER	1,515,005	0	0	1,213,003	ő	0	0	o o
Route:	TOTAL	2,593,085	590,808	789,192	1,213,085	0	0	0	0
VT-15	Description:	INSTALLATION OF	•		• •		· ·		ERD) ALSO
Year Added: 2012	Description.	INCLUDES INSTA				ono, ai me iivie	NOLOTION OF TH	I (BROWNO TRAO	L ND.). ALOO
Project Manager:	Comments:	SECTION 148 SAF	ETY FUNDS.						
Erin Parizo									
802-828-2046									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	146,652	146,652	0	0	0	0	0	0
LUDLOW	ROW	0	0	0	0	0	0	0	0
HES SGNL(44)	CONST	616,932	0	400,000	216,932	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	763,584	146,652	400,000	216,932	0	0	0	0
VT-103	Description:	INSTALLATION OF	A NEW TRAFFIC	SIGNAL AT THE I	NTERSECTION OF	VT103 AND VT10	0 NORTH IN LUDL	OW.	
Year Added: 2015									
Project Manager:									
Patricia Coburn	Comments:	SECTION 164 FUN	IDS.						
802-828-6980									
TRAFFIC & SAFETY	PE	550,000	103,383	147,737	150,000	100,000	48,880	0	0
MILTON	ROW	150,000	0	25,000	100,000	25,000	0	0	0
STP 5800(3)	CONST	3,500,000	0	0	0	0	300,000	3,200,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,200,000	103,383	172,737	250,000	125,000	348,880	3,200,000	0
US-7	Description:	INSTALLATION OF			RMS, AND ADDITIO	NAL LANES ON U	S7, AND NEW ALI	GNMENTS AND A	DDITIONAL
Year Added: Prior to 2006		LANES ON MIDDL	E ROAD AND RAIL	ROAD STREET.					
Project Manager:									
Patricia Coburn	Comments:								
802-828-6980									
TRAFFIC & SAFETY	PE	234,000	233,022	978	0	0	0	0	0
MORRISTOWN	ROW	55,000	51,803	500	2,697	0	0	0	0
STP HES 030-2(28)	CONST	1,189,237	0	250,000	889,237	50,000	0	0	0
, ,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,478,237	284,825	251,478	891,934	50,000	0	0	0
VT-15	Description:	SAFETY IMPROVE	EMENTS AT THE V	T15/VT15A INTER	SECTION IN MORI	RISTOWN.			
Year Added: 2014									
Project Manager:	0								
Carolyn Carlson	Comments:								
802-828-0048									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	450,000	406,435	10,000	23,565	10,000	0	0	0
NEW HAVEN	ROW	60,000	0	60,000	0	0	0	0	0
HES 032-1(8)	CONST	1,753,046	0	0	0	200,000	1,553,046	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,263,046	406,435	70,000	23,565	210,000	1,553,046	0	0
VT-17	Description:	REALIGNMENT O	F THE VT17/EAST	ST. (TH22 & TH18) INTERSECTION I	N NEW HAVEN, A	ND ELIMINATION (OF THE VT17/TH19)
Year Added: Prior to 2006		INTERSECTION.							
Project Manager:									
Erin Parizo	Comments:	SECTION 164 FUN	NDS FOR PE ONLY	/ .					
802-828-2046									
002 020 2040									
	155			l					
TRAFFIC & SAFETY	PE	250,000	121,295	25,000	40,000	25,000	38,705	0	0
PLAINFIELD	ROW	40,000	0	0	0	20,000	20,000	0	0
NH 028-3(41)	CONST	748,141	0	0	0	0	0	748,141	0
Davita	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,038,141	121,295	25,000	40,000	45,000	58,705	748,141	0
US-2	Description:	PROJECT IS FOR PLAINFIELD.	IMPROVEMENTS	TO THE INTERSE	CTION OF US ROL	JTE 2 AND TOWN	HIGHWAY 1 (MAIN	STREET) IN THE	TOWN OF
Year Added: 2016		PLAINFIELD.							
Project Manager:	Comments:								
Erin Parizo	Comments:								
802-828-2046									
		L							
TRAFFIC & SAFETY	PE	330,000	280,822	20,000	20,000	9,178	0	0	0
SOUTH HERO	ROW	80,000	0	20,000	60,000	0,0	0	0	0
STP HES 028-1(22)	CONST	1,430,098	0	0	0	300,000	1,130,098	0	0
011 1120 020 1(22)	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,840,098	280,822	40,000	80,000	309,178	1,130,098	0	0
US-2	Description:	INSTALLATION OF		,	,	,			S OTHER
Year Added: 2014		GENERAL SAFET			, , , , , , , , , , , , , , , , , , ,				
Project Manager:									
,	Comments:								
Erin Parizo									
802-828-2046									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	150,000	82,520	57,480	10,000	0	0	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
STP 016-2(23)	CONST	360,457	0	0	260,457	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	510,457	82,520	57,480	270,457	100,000	0	0	0
US-5	Description:	PROJECT IS FOR			CTION OF US ROL	JTE 5 & VT ROUTE	11 AND US ROUT	E 5 & INTERSTAT	E 89 SB OFF
Year Added: 2016		RAMP IN THE TOV	VN OF SPRINGFIE	LD.					
Project Manager:									
Erin Parizo	Comments:								
802-828-2046									
002 020 20 10									
	lee.								
TRAFFIC & SAFETY	PE		0	0	0	0	0	0	
STATEWIDE	ROW		U	0	0	0	0	0	
GHSP	CONST	24 900 000	0	0	6,200,000	6 200 000	6 200 000	0	0
Route:	OTHER TOTAL	24,800,000	0	0		6,200,000 6,200,000	6,200,000 6,200,000	6,200,000	0
reduc.		GOVERNOR'S HIG		_	0,200,000	0,200,000	0,200,000	6,200,000	0
V A.I. I. 2042	Description:	GOVERNOR S HIG	HWAY SAFETY P	ROGRAM					
Year Added: 2019									
Project Manager:	Comments:								
Jesse Devlin									
802-828-5572									
	1								
TRAFFIC & SAFETY	PE	600,000	0	0	0	200,000	200,000	200,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
HES HSIP()	CONST	300,000	0	0	0	100,000	100,000	100,000	0
	OTHER	200,000	0	0	50,000	50,000	50,000	50,000	0
Route:	TOTAL	1,100,000	0	0	50,000	350,000	350,000	350,000	0
TRAFFIC OPERATIONS	Description:	SAFETY PROJECT	TS TO BE IDENTIF	IED FROM 2008 H	ISIP LIST.	-		•	
Year Added: 2007									
Project Manager:									
Jesse Devlin	Comments:								
802-828-5572									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
HES SHSP()	CONST	0	0	0	0	0	0	0	0
	OTHER	1,400,000	0	0	350,000	350,000	350,000	350,000	0
Route:	TOTAL	1,400,000	0	0	350,000	350,000	350,000	350,000	0
	Description:	STRATEGIC HIGH	WAY SAFETY PLA	AN.					
Year Added: 2008									
Project Manager:	Commonto								
Jesse Devlin	Comments:	SECTION 164 FUN	IDS.						
802-828-5572									
TRAFFIC & SAFETY	PE	100,000	0	0	40,000	10,000	40,000	10,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
IMG MARK()	CONST	4,900,000	0	0	700,000	1,400,000	1,400,000	1,400,000	0
· ·	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,000,000	0	0	740,000	1,410,000	1,440,000	1,410,000	0
	Description:	PAVEMENT MARK	ING ON THE INTE	RSTATE HIGHWA	Y SYSTEM.				
Year Added: Prior to 2006									
Project Manager:									
Patricia Coburn	Comments:								
802-828-6980									
TRAFFIC & SAFETY	PE	20,000	16,751	3,249	0	0	0	0	0
STATEWIDE	ROW	20,000	10,731	3,249	0	0	0	0	0
IMG MARK(116)	CONST	2,836,207	671,097	1,565,110	600,000	0	0	0	0
IIIO IIIARRE (110)	OTHER	0	0 1,007	0	0	0	0	o	0
Route:	TOTAL	2,856,207	687,848	1,568,359	600,000	0	0	0	0
I-89	Description:	INSTALLATION OF				GE LINES ON INTE	ERSTATE HIGHWA		-
Year Added: 2018				, >				_	
Project Manager:									
Patricia Coburn	Comments:								
802-828-6980									
002 020 0000									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	275,000	1,635	103,365	125,000	45,000	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
IMG SIGN(61)	CONST	575,000	0	0	0	100,000	475,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	850,000	1,635	103,365	125,000	145,000	475,000	0	0
	Description:	REPLACEMENT O	F EXISTING SEQU	JENTIAL EXIT SIG	INS WITH REFERE	NTIAL EXIT SIGNS	S.		
Year Added: 2018									
Project Manager:	Comments								
Patricia Coburn	Comments:								
802-828-6980									
TRAFFIC & SAFETY	PE	80,000	0	0	20,000	20,000	20,000	20,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
NH/STP RMBL	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	480,000	0	0	120,000	120,000	120,000	120,000	0
	Description:	STATEWIDE PRO	GRAM FOR INSTA	LLATION OF CEN	TERLINE RUMBLE	STRIPES AND NE	W CENTERLINE P	AVEMENT MARKI	NGS.
Year Added: 2019									
Project Manager:									
Jesse Devlin	Comments:								
802-828-5572									
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
OBDS PLAZA	CONST	300,000	0	60,000	60,000	60,000	60,000	60,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	300,000	0	60,000	60,000	60,000	60,000	60,000	0
SIGNS	Description:	PROJECT INCLUD	ES INSTALLATIO	N AND MAINTENA	NCE COSTS FOR	ALL TRAVEL INFO	RMATION PLAZAS	UNDER STATE J	URISDICTION.
Year Added: 2009		STATE FUNDS SU	IPPLEMENT ALL C	COSTS NOT COVE	RED BY FEES ASS	SESSED TO THE B	SUSINESSES THAT	ADVERTISE AT T	HESE PLAZAS.
Project Manager:									
Jesse Devlin	Comments:								
802-828-5572									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
OBDS SIGN	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
SIGNS	Description:				TED BY BUSINESS			L INFORMATION (COUNCIL.
Year Added: 2009		STATE FUNDS SU	IPPLEMENT ALL C	COSTS NOT COVE	RED BY FEES ASS	SESSED TO THE B	BUSINESSES.		
Project Manager:									
Jesse Devlin	Comments:								
802-828-5572									
TRAFFIC & SAFETY	PE	350,000	0	0	50,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP HRRR()	CONST	1,500,000	0	0	0	500,000	500,000	500,000	0
Ü	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,850,000	0	0	50,000	600,000	600,000	600,000	0
	Description:	LINE ITEM FOR TH	HE INSTALLATION	OF NEW SIGNS,	PAVEMENT MARK	INGS, AND GUARI	DRAIL ON HIGH RI	SK RURAL ROADS	S.
Year Added: 2017									
Project Manager:									
Jesse Devlin	Comments:								
802-828-5572									
TRAFFIC & SAFETY	PE	150,000	34,125	115,875	0	0	0	0	0
STATEWIDE	ROW	0	04,125	0		0	0	0	0
STP HRRR(24)	CONST	550,000	0	100,000	450,000	0	0	0	o
511 Till (1(24)	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	700,000	34,125	215,875	450,000	0	0	0	0
	Description:	INSTALLATION OF	NEW SIGNS, PA			AIL ON HIGH RISK	RURAL ROADS		
Year Added: 2017	1		•			_			
Project Manager:									
Jesse Devlin	Comments:								
802-828-5572									
002 020-0312									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	240,000	0	0	0	80,000	80,000	80,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP MARK()	CONST	10,150,000	0	0	0	150,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,390,000	0	0	0	230,000	5,080,000	5,080,000	0
W	Description:	LINE ITEM FOR TH SYSTEM, STATE S				CENTERLINES, AN	D EDGE LINES ON	THE NATIONAL H	IIGHWAY
Year Added: 2017			51-51-E.W., 7 11 12 - 627						
Project Manager:	Comments:								
Patricia Coburn	Comments.								
802-828-6980									
TRAFFIC & SAFETY	PE	1,100,000	0	0	350,000	150,000	300,000	300,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP SIGN()	CONST	4,500,000	0	0	0	1,500,000	1,500,000	1,500,000	0
Barda	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,600,000	0	0	350,000	1,650,000	1,800,000	1,800,000	0
Year Added: Prior to 2006 Project Manager:	Description:	REPLACE SIGNIN NEW FHWA REFL			E HIGHWAYS NOT	ON THE INTERST	TATE OR NATIONA	L HIGHWAY SYST	EMS, TO MEET
Jesse Devlin 802-828-5572	Comments:								
TRAFFIC & SAFETY	PE	200.059	EC 050	F0.000	50,000	50,000	50,000	50,000	0
	ROW	306,958	56,958	50,000 0	50,000	50,000 0	50,000 0	50,000	0
STATEWIDE	CONST	0	0	"	0	ا	0	0	0
STPG TMNG()	OTHER	0	0	١	0	١	0	0	0
Route:	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	Description:	DEVELOPMENT C	,			·	,		<u>-</u>
Year Added: 2007	Description.					DATED TIMING SCI			
Project Manager:	Comments:								
Jesse Devlin	Johnnents.								
802-828-5572									
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	150,000	126,039	23,961	0	0	0	0	0
STATEWIDE - NORTH REGION	ROW	0	0	0	0	0	0	0	0
STP HRRR(22)	CONST	873,600	0	650,000	223,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,023,600	126,039	673,961	223,600	0	0	0	0
Randolph Road	Description:	INSTALLATION OF	F NEW SIGNS, PA	VEMENT MARKIN	GS AND GUARDRA	AIL ON HIGH RISK	RURAL ROADS IN	THE NORTH REG	ION OF THE
Year Added: 2016		STATE.							
Project Manager:	Commenter								
Patricia Coburn	Comments:								
802-828-6980									
TRAFFIC & SAFETY	PE	150,000	15,914	105,000	29,086	0	0	0	0
STATEWIDE - NORTHEAST	ROW	0	0	0	0	0	0	0	0
STPG SIGN(62)	CONST	210,000	0	0	210,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	360,000	15,914	105,000	239,086	0	0	0	0
VT-14	Description:	PROJECT IS FOR				CRAFTSBURY TO	NEWPORT, ALON	G VT 122 FROM G	LOVER TO
Year Added: 2019		LYNDON, AND US	302 FROM BARR	E TOWN TO RYEC	BATE.				
Project Manager:	Comments								
Michael LaCroix	Comments:								
802-828-4672									
TRAFFIC & SAFETY	PE	20,000	0	20,000	0	0	0	0	0
STATEWIDE - NORTHEAST REGI	ROW	0	0	0	0	0	0	0	0
STPG MARK(310)	CONST	2,443,553	0	50,000	1,243,553	1,150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,463,553	0	70,000	1,243,553	1,150,000	0	0	0
US-5	Description:	WORK TO BE DON					W PAVEMENT MA	RKINGS, CENTER	LINES AND
Year Added: 2019		EDGELINES ON N	no, STATE KOUT	ES, AND CENTER	LINES ON CLASS	T AND 2 ROADS.			
Project Manager:	Comments:								
Patricia Coburn	Comments:								
802-828-6980									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	350,000	169	300,000	49,831	0	0	0	0
STATEWIDE - NORTHWEST	ROW	0	0	0	0	0	0	0	0
STPG SIGN(63)	CONST	385,000	0	0	250,000	135,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	735,000	169	300,000	299,831	135,000	0	0	0
US-2	Description:	PROJECT IS FOR	INSTALLATION O	F NEW SIGNS ALC	ONG US 2 FROM W	/ILLISTON TO MID	DLESEX, AND ALC	NG US 7 FROM S	ALISBURY TO
Year Added: 2019		CHARLOTTE.							
Project Manager:									
Erin Parizo	Comments:								
802-828-2046									
	L								
TRAFFIC & SAFETY	PE	20,000	0	20,000	0	0	0	0	0
STATEWIDE - NORTHWEST REGI	ROW	0	0	0	0	0	0	0	0
STPG MARK(311)	CONST	3,326,141	0	50,000	1,676,141	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,346,141	0	70,000	1,676,141	1,600,000	0	0	0
US-7	Description:	WORK TO BE DO					MARKINGS, CEN	TERLINES AND EI	OGE LINES ON
Year Added: 2019		NHS AND STATE	ROUTES, AND CE	NTERLINES ON C	LASS 1 AND 2 ROA	ADS.			
Project Manager:									
Patricia Coburn	Comments:								
802-828-6980									
TRAFFIC & SAFETY	PE	150,500	133,387	17,113	0	0	0	0	0
STATEWIDE - SOUTH REGION	ROW	0	0	0	0	0	0	0	0
STP HRRR(23)	CONST	1,127,490	0	927,490	200,000	0	0	0	0
Б	OTHER	0	0	0	0	0	0	0	0
Route: TH-1, Cold River Roa	TOTAL	1,277,990	133,387	944,603	200,000	0	0	0	0
Year Added: 2016	Description:	INSTALLATION OF STATE.	- INEVV SIGNS, PA	VENIENI MAKKIN	39 AND GUAKDRA	AIL ON HIGH KISK	RUKAL KUADS IN	THE SOUTH KEG	ION OF THE
Project Manager:	Comments:								
Patricia Coburn									
802-828-6980									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	20,000	0	20,000	0	0	0	0	0
STATEWIDE - SOUTHEAST REGIO	ROW	0	0	0	0	0	0	0	0
STPG MARK(312)	CONST	2,168,420	0	50,000	1,118,420	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,188,420	0	70,000	1,118,420	1,000,000	0	0	0
US-5	Description:	WORK TO BE DON						AND EDGE LINES	S ON NHS AND
Year Added: 2019		STATE ROUTES.	WORK WILL ALSO	O INCLUDE NEW C	ENTERLINES ON	CLASS 1 AND 2 R	OADS.		
Project Manager:									
Patricia Coburn	Comments:								
802-828-6980									
TRAFFIC & SAFETY	PE	450,000	F.C.7	400,000	20,422	0	0		
	ROW	150,000	567	120,000 0	29,433	0	0	0	0
STATEWIDE - SOUTHWEST	CONST	· ·	0	١	150,000	86,500	0	0	0
STPG SIGN(64)	OTHER	236,500	0	١	150,000	00,500	0	0	0
Route:	TOTAL	386,500	567	120,000	179,433	86,500	0	0	0
US-7		,			,	,	/LET, ON VT 3 FRC	•	•
Year Added: 2019	Description:	PITTSFORD, ON V	T 67 FROM SHAF	TSBURY, BENNIN	GTON, SHAFTSBU	JRY, VT 67A IN BEI	NNINGTON, VT 7A	FROM BENNINGT	ON TO
Project Manager:		OTHER PROJECT		T NOW ANEMOTO	IN TO SONDEREAL	ND. GAI 3 EAIST V	WILKE SIGNS HA	VE OR WILL BE RE	I LACED VIA
Erin Parizo	Comments:								
802-828-2046									
TRAFFIC & SAFETY	PE	20,000	0	20,000	0	0	0	0	0
STATEWIDE - SOUTHWEST REGI	ROW	20,000	0	20,000	0	0	0	0	0
STPG MARK(313)	CONST	2,168,420	0	50,000	1,118,420	1,000,000	0	0	0
STI G MARKI(STS)	OTHER	2,100,420	0	0,000	0,110,420	0	0	0	0
Route:	TOTAL	2,188,420	0	70.000	1,118,420	1,000,000	0	0	0
US-7	Description:	WORK WILL BE D	ONE IN DISTRICT	-,	• •		NEW PAVEMENT	MARKINGS, CEN	TERLINES AND
Year Added: 2019	2000.1						NES ON CLASS 1		
Project Manager:	Comments:								
Patricia Coburn	Comments:								
802-828-6980									
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TRAFFIC & SAFETY		TOTAL COST	THRU FY 2017	CURRENT YEAR FY 2018	BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	COST TO COMPLETE
WEST BUTLAND	PE	60,000	871	30,000	29,129	0	0	0	0
WEST RUTLAND	ROW	0	0	0	0	0	0	0	0
STPG SGNL(50)	CONST	475,000	0	0	0	375,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	535,000	871	30,000	29,129	375,000	100,000	0	0
BUS-4	Description:	IMPROVEMENTS							
Year Added: 2019		NEW MAST ARMS	s, ECONOLITE TS2	2 CABINET W/COB	ALT CONTROLLER	R, STOP BAR DETE	ECTION AND RETF	ROREFLECTIVE BA	ACK PLATES.
Project Manager:	Comments:								
Michael LaCroix									
802-828-4672									
TRAFFIC & SAFETY	PE	450,000	169,361	95,639	50,000	50,000	55,000	30,000	0
WILLISTON	ROW	50,000	103,301	95,039	0,000	25,000	25,000	30,000	0
STP 5500(17)	CONST	3,889,461	0	0	0	25,000	25,000	100,000	3,789,461
311 3300(17)	OTHER	0,000,401	0	0	0	ő	ő	0	0,700,401
Route:	TOTAL	4,389,461	169,361	95,639	50,000	75,000	80,000	130,000	3,789,461
VT-2A	Description:	PROJECT IS FOR			,	•		,	
Year Added: 2016	2000	HIGHWAY 4 (MOU	NTAIN VIEW DRIV						
Project Manager: Patricia Coburn 802-828-6980	Comments:	TOWN OF WILLIE							
TRAFFIC & SAFETY	PE	36,282	36,282	0	0	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
STPG 5500(14)	CONST	515,936	0	0	515,936	0	0	0	0
5 .	OTHER	0	0	0	0	0	0	0	0
Route: US-2	TOTAL	552,218	36,282	0	0.0,000	0	0	0	0
	Description:	INSTALLATION OF	A NEW TRAFFIC	SIGNAL AT THE U	JS2/TRADER LANE	INTERSECTION,	INCLUDING MAST	ARMS AND ADDI	ΓΙΟΝΑL LANES.
Year Added: 2015									
Project Manager:	Comments:								
Erin Parizo	Johnnents.								
802-828-2046									

TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A/VT-67A	HES 1000(19)	Jesse Devlin	828-5572	IMPROVE VT7A/VT67A SAFETY	2016
BENNINGTON	VT-7A	STPG 1000()	Jesse Devlin	828-5572	NEW SIGNALS & TURN LANES	Prior to 2006
DERBY		034-3(26)	Jesse Devlin	828-5572	US5/I-91 EXIT #28	2017
DERBY		034-3(27)	Jesse Devlin	828-5572	IMPROVE US5/VT105 INTERSECTION	2017
MIDDLEBURY	US-7	ST 019-3()	Jesse Devlin	828-5572	INTERSECTION IMPROVEMENTS	Prior to 2006
NEWPORT CITY		HES 034-2()	Jesse Devlin	828-5572	INTERSECTION IMPROVEMENT	2017
SOUTH BURLINGTON	US-2/Dorset St	STPG SGNL()	Jesse Devlin	828-5572	SIGNAL UPGRADES	2019
ST. ALBANS		044-1(2)	Jesse Devlin	828-5572	IMPROVE VT104/I-89 EXIT #19	2016