

PROGRAM DEVELOPMENT - ROADWAY
FY 2019 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/28/2018 13:23

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
Roadway Projects												
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)				311,250	311,250			249,000	62,250	311,250
BAKERSFIELD	IMPROVE VT 108 DRAINAGE	STP SCRP(11)		90,000	100,000		190,000	117,028		72,972		190,000
BARNET	LEDGE WORK, I-91 NB	IM 091-2(82)		15,000			15,000	1,500		13,500		15,000
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		100,000	631,829		731,829	21,955		695,238	14,637	731,829
BERKSHIRE	CULVERT REMEDIATION, VT118	STP SCRP(23)		50,000	10,000		60,000	10,460		49,540		60,000
BERLIN	LEDGE REMOVAL ALONG I-89 NB	IM 089-1(62)		37,075		250,000	287,075	28,708		258,368		287,075
BRANDON	RECONSTRUCT US7 - SEGMENT 6	NH 019-3(496)				10,800,000	10,800,000		1,503,360	8,756,640	540,000	10,800,000
BRATTLEBORO	RECONSTRUCTION OF US5	STP 2000(23)		300,000			300,000	56,760		243,240		300,000
BROOKFIELD	LEDGE WORK, VT12	STP 0241(49)		15,000			15,000	2,838		12,162		15,000
BROWNING	CULVERT REMEDIATION, VT58	STP SCRP(25)		57,000	25,000		82,000	13,284		68,716		82,000
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		250,000		2,000,000	2,250,000		67,500	2,137,500	45,000	2,250,000
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2				6,478,759	6,478,759		323,938	6,154,821		6,478,759
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/3		50,000	90,000		140,000		7,000	133,000		140,000
CAMBRIDGE	REPAIR DRAINAGE & SLOPE	STP 0235(21)		30,000			30,000	5,676		24,324		30,000
CASTLETON	LEDGE WORK, VT30	STP 0161(35)		23,000			23,000	4,352		18,648		23,000
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)				652,617	652,617	32,631		619,986		652,617
COLCHESTER	IMPROVE VT2A CORRIDOR	STP 5600 (19)		75,000			75,000			75,000		75,000
COLCHESTER	IMPROVE PRIM RD/W.LAKESHORE	STP 5600(20)		95,000	5,000		100,000	18,920		81,080		100,000
CORNWALL	SLOPE/ROADWAY STABILIZATION	STP 0172(8)		20,000			20,000	3,784		16,216		20,000
EAST MONTPELIER	REHAB CULVERT ON US2	NH CULV(54)		2,500			2,500	473		2,027		2,500
ESSEX	IMPROVE TH3/TH5 & VT15/TH3	STP 5400(11)		49,000			49,000			49,000		49,000
ESSEX JCT.	CRESCENT CONNECTOR	STP 5300(13)		3,246	1,587	1,500,000	1,504,833		284,714	1,220,119		1,504,833
ESSEX JCT.	WIDENING, BIKE LANES, ETC.	STP 5300(14)				755,329	755,329		142,908	612,421		755,329
FAIR HAVEN-ORWELL	WIDEN VT22A	STP 017-1()		100,000			100,000	18,920		81,080		100,000
FAIRLEE	REHAB CULVERT ON VT244	STP SCRP(15)		5,000	5,000	100,000	110,000	20,812		89,188		110,000
GEORGIA	I-89 LEDGE REMOVAL	IM 089-3(72)				1,076,163	1,076,163	107,616		968,547		1,076,163
HIGHGATE	CULVERT REHAB, SLOPE REPAIR	STP SCRP(12)				60,000	60,000	11,352		48,648		60,000
HUBBARDTON	REMOVE LEDGE ALONG VT30	STP 0161(32)		30,000			30,000	5,676		24,324		30,000
JAY	REMOVE LEDGE ALONG VT105	STP 034-2(16)		41,830	10,000	100,000	151,830	28,726		123,104		151,830
LYNDON	RECONSTRUCT US5	STP 0113(65)		230,000			230,000	43,516		186,484		230,000
MORGAN	REPLACE CULVERT BR10 ON VT111	STP CULV(46)		15,000	30,000		45,000	8,514		36,486		45,000
MORRISTOWN	RECONSTRUCT VT100	STP F 029-1(2)			27,947		27,947	5,288		22,659		27,947
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)		178,213	20,000	1,000,000	1,198,213	226,702		971,511		1,198,213
PITTSFORD	RECONSTRUCT US7 - SEGMENT 1	NH 019-3(491)		55,000	364,886		419,886	79,442		340,444		419,886
PITTSFORD	RECONSTRUCT US7 - SEGMENT 2	NH 019-3(492)		200,000			200,000	40,000		160,000		200,000
PITTSFORD	RECONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		40,000			40,000	7,568		32,432		40,000
PITTSFORD-BRANDON	RECONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		100,000	300,000		400,000	75,680		324,320		400,000
PLAINFIELD-CABOT	SCOPING FOR 3-R PROJECT	NH 028-3(37)SC		18,838			18,838	3,564		15,274		18,838
POULTNEY	SLOPE STABILIZATION	STP 015-2(9)				180,000	180,000	34,056		145,944		180,000
ROCKINGHAM	LEDGE WORK, I-91 SB	IM 091-1(76)		70,000			70,000	7,000		63,000		70,000
ROCKINGHAM	LEDGEWORK, I-91 SB	IM 091-1(77)		85,000			85,000	8,500		76,500		85,000
ROXBURY	CULVERT REMEDIATION, VT12A	STP SCRP(26)		20,000	5,000		25,000	4,284		20,716		25,000
RYEGATE	LEDGE REMOVAL ALONG I-91 SB	IM 091-2(80)				727,624	727,624	72,762		654,862		727,624
RYEGATE	LEDGE WORK, I-91 NB	IM 091-2(83)		15,000			15,000	1,500		13,500		15,000
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	STP 5200(17)		189,052		3,500,000	3,689,052			3,689,052		3,689,052
SOUTH BURLINGTON	INSTALL CULVERT ON VT116	STP SCRP(8)				10,000	10,000		1,892	8,108		10,000

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SPRINGFIELD	REPLACE 2 CULVERTS ON US5	STP CULV(47)		25,000			25,000	4,730		20,270		25,000
ST. ALBANS	STORMWATER FLOW RESTORATION	IM SWFR(2)				500,000	500,000	50,000		450,000		500,000
ST. JOHNSBURY	LEDGE WORK, I-91/I-93 RAMP C	IM 091-3(52)		40,000			40,000	4,000		36,000		40,000
STATEWIDE	DRAINAGE IMPROVEMENTS	CULVERTS		250,000	10,000	250,000	510,000	96,492		413,508		510,000
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS	LEDGE/SLOPE		150,000	10,000	250,000	410,000	77,572		332,428		410,000
STATEWIDE	CULVERT VIDEO INSPECTION AND A	STATEWIDE		100,000			100,000	10,000		90,000		100,000
STATEWIDE PCP	PROSPHOROUS CONTROL PLAN	STATEWIDE		100,000			100,000	18,920		81,080		100,000
STATEWIDE	STORMWATER FLOW RESTORATION	SWFR()		200,000			200,000	37,840		162,160		200,000
STOWE	IMPROVE FACILITIES	STP 0235(1)		40,000	5,000		45,000			36,000	9,000	45,000
STOWE	SLOPE REPAIR	STP 0235(17)		5,000			5,000	946		4,054		5,000
STOWE	LEDGE WORK, VT100	STP 029-1(22)		65,000			65,000	12,298		52,702		65,000
SUDBURY	REHAB CULVERT ON VT30	STP SCR(19)		25,000	15,000		40,000	7,568		32,432		40,000
SWANTON	PROJECT SCOPING	NH 036-1(9)		50,000	100,000		150,000	28,380		121,620		150,000
THETFORD	REHAB CULVERT ON I-91, MM 82.2	IM SCR(22)		22,000			22,000	2,200		19,800		22,000
THETFORD	REPLACE CULVERT BR24 ON VT113	STP CULV(48)		15,090	16,365		31,455	5,951		25,504		31,455
WALDEN	CULVERT REMEDIATION, VT15	SCR(27)		25,000	5,000		30,000	5,230		24,770		30,000
WALLINGFORD	LEDGE WORK, VT140	STP 0138(14)		20,000			20,000	3,784		16,216		20,000
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)				8,500,000	8,500,000	255,000		8,075,000	170,000	8,500,000
WATERBURY	LEDGE WORK, US2	STP 0284(31)		17,500			17,500	3,311		14,189		17,500
WELLS	LEDGE WORK, VT30	STP 015-2(11)		30,000			30,000	5,676		24,324		30,000
WEST RUTLAND	LEDGE WORK, US4	NH 020-1(23)		25,000			25,000	4,730		20,270		25,000
WILLISTON	STORMWATER FLOW RESTORATION	IM SWFR(1)				250,000	250,000	25,000		225,000		250,000
WILLISTON	IMPROVE I-89/VT2A	NH 5500(18)		50,000			50,000	9,460		40,540		50,000
WILLISTON	VT2A SAFETY IMPROVEMENTS	STP HES 5500(12)				1,895,923	1,895,923			1,895,923		1,895,923
WILLISTON	RECONSTRUCTION & RESURFACING	STP M 5500(7)S		33,334	540,000		573,334	143,328		430,006		573,334
WILLISTON	REHAB CULVERT ON VT2A	STP SCR(17)		20,000	10,000		30,000	5,676		24,324		30,000
WINDSOR	STREETSCAPE IMPROVEMENTS	TCS(008)C/3		8,870	2,000		10,870			8,813	2,057	10,870
WINHALL	REHAB CULVERT ON VT30	STP SCR(14)		13,775	15,000	100,000	127,775	24,364		104,411		127,775
WOODFORD	REMOVE LEDGE ON VT9	NH 010-1(51)		60,000	5,000		65,000	12,298		52,702		65,000
WOODSTOCK	REHAB CULVERT ON US4	NH SCR(16)		23,735	20,000		43,735	8,275		35,460		43,735
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		18,006			18,006			18,006		18,006
	SUB-TOTAL ROADWAY PROJECTS		0	4,087,064	2,379,614	41,247,665	47,714,343	1,992,876	2,331,313	42,547,211	842,943	47,714,343
Roadway ER Projects												
HALIFAX	SLOPE REPAIR, VT112	ER STP 013-1(19)				200,000	200,000	20,000		180,000		200,000
HANCOCK	REPAIR SLOPE ON VT125	ER STP 0174(18)				10,000	10,000	1,000		9,000		10,000
MT HOLLY	REPAIR SLOPE ON VT155	ER STP 0133(8)				1,740,749	1,740,749	174,075		1,566,674		1,740,749
RIPTON	SLOPE REPAIRS ON VT125	ER STP 0174(19)		20,000	6,728	950,000	976,728	97,673		879,055		976,728
WALLINGFORD	REPAIR SLOPE ON VT140	ER STP 0138(11)				1,330,398	1,330,398	133,040		1,197,358		1,330,398
	SUB-TOTAL ROADWAY ER PROJECTS		0	20,000	6,728	4,231,147	4,257,875	425,788	0	3,832,088	0	4,257,875
TOTAL ROADWAY APPROPRIATION			0	4,107,064	2,386,342	45,478,812	51,972,218	2,418,663	2,331,313	46,379,299	842,943	51,972,218

ROADWAY PROJECTS

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	4,107,064	2,496,316	1,885,735	1,418,423
ROW	2,386,342	1,731,639	2,347,693	1,105,000
CONST	45,478,812	44,404,131	47,404,274	40,854,196
OTHER	0	0	0	0
TOTAL	51,972,218	48,632,086	51,637,702	43,377,619

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	110,870	78,518	32,352	0	0	0	0	0
ALBURGH	ROW	7,314	6,025	1,289	0	0	0	0	0
STP 028-1(20)	CONST	371,250	0	60,000	311,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	489,434	84,543	93,641	311,250	0	0	0	0
US-2	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Year Added: 2007	Comments:								
Project Manager: Jonathan Kaplan 802-828-0059									
ROADWAY PROJECTS	PE	800,001	555,838	70,000	90,000	74,163	10,000	0	0
BAKERSFIELD	ROW	470,000	317,843	15,000	100,000	37,157	0	0	0
STP SCR(11)	CONST	2,765,666	0	0	0	0	1,000,000	1,765,666	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,035,667	873,681	85,000	190,000	111,320	1,010,000	1,765,666	0
VT-108	Description:	DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.							
Year Added: 2012	Comments:								
Project Manager: Bruce Martin 802-828-5359									
ROADWAY PROJECTS	PE	50,000	0	20,000	15,000	10,000	5,000	0	0
BARNET	ROW	0	0	0	0	0	0	0	0
IM 091-2(82)	CONST	720,000	0	0	0	0	720,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	770,000	0	20,000	15,000	10,000	725,000	0	0
I-91	Description:	REMEDICATION OF ROCK CUT #123 LOCATED IN BARNET ON I-91 NB AT ETE MM 122.15.							
Year Added: 2019	Comments:								
Project Manager: Bruce Martin 802-828-5359									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS BARRE CITY-BARRE TOWN MEGC M 6000(11) Route: Min-6024 Year Added: Prior to 2006 Project Manager: Patricia Coburn 802-828-6980	PE	1,100,000	881,214	88,786	100,000	30,000	0	0	0	
	ROW	1,400,000	693,171	75,000	631,829	0	0	0	0	
	CONST	3,000,000	0	0	0	200,000	2,700,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,500,000	1,574,385	163,786	731,829	230,000	2,700,000	100,000	0	
	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.								
	Comments:									
ROADWAY PROJECTS BERKSHIRE STP SCR(23) Route: VT-118 Year Added: 2019 Project Manager: Kenneth Upmal 802-828-3594	PE	150,000	0	50,000	50,000	50,000	0	0	0	
	ROW	35,000	0	0	10,000	25,000	0	0	0	
	CONST	1,080,000	0	0	0	150,000	930,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,265,000	0	50,000	60,000	225,000	930,000	0	0	
	Description:	REMEDICATION OF CULVERT PID # 65099 LOCATED ON VT 118 AT MP 0.312 IN BERKSHIRE.								
	Comments:									
ROADWAY PROJECTS BERLIN IM 089-1(62) Route: I-89 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359	PE	173,000	65,925	70,000	37,075	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	815,633	0	0	250,000	565,633	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	988,633	65,925	70,000	287,075	565,633	0	0	0	
	Description:	REMOVAL OF LEDGE ALONG I-89 IN BERLIN, BEGINNING AT MM 46.72 AND EXTENDING NORTHERLY 0.32 MILE (EXIT #6 VICINITY), ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE SCALING, REMOVAL AND CLEARING.								
	Comments:									

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ROADWAY PROJECTS BRANDON NH 019-3(496) Route: US-7 Year Added: Prior to 2006 Project Manager: Thad Robertson 802-828-5799	PE	2,256,792	2,188,033	68,759	0	0	0	0	0	
	ROW	515,000	508,194	6,806	0	0	0	0	0	
	CONST	27,086,474	983,170	7,364,000	10,800,000	7,939,304	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	29,858,266	3,679,397	7,439,565	10,800,000	7,939,304	0	0	0	
	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.								
	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TOSFY 2005.								
ROADWAY PROJECTS BROOKFIELD STP 0241(49) Route: VT-12 Year Added: 2019 Project Manager: Bruce Martin 802-828-5359	PE	50,000	242	20,000	15,000	14,758	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	480,000	0	0	0	0	480,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	530,000	242	20,000	15,000	14,758	480,000	0	0	
	Description:	REMEDICATION OF ROCK SLOPE #2098 LOCATED ON VT 12 AT TWN MM 3.87.								
	Comments:									
ROADWAY PROJECTS BROWNINGTON STP SCR(25) Route: VT-58 Year Added: 2019 Project Manager: Bruce Martin 802-828-5359	PE	127,000	0	30,000	57,000	40,000	0	0	0	
	ROW	25,000	0	0	25,000	0	0	0	0	
	CONST	720,000	0	0	0	100,000	620,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	872,000	0	30,000	82,000	140,000	620,000	0	0	
	Description:	REHABILITATION OF CULVERT PID #17334 ON VT 58 AT TWN MM 1.445.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS	PE	2,100,000	0	1,850,000	250,000	0	0	0	0
BURLINGTON	ROW	300,000	0	300,000	0	0	0	0	0
MEGC M 5000(1)	CONST	35,000,000	0	0	2,000,000	11,000,000	11,000,000	11,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-189	TOTAL	37,400,000	0	2,150,000	2,250,000	11,000,000	11,000,000	11,000,000	0
Year Added: Prior to 2006	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
Project Manager: Tina Bohl 802-828-0177	Comments:								
ROADWAY PROJECTS	PE	1,135,800	1,103,800	32,000	0	0	0	0	0
CABOT-DANVILLE	ROW	1,209,453	1,202,453	7,000	0	0	0	0	0
FEGC F 028-3(26)C/2	CONST	9,740,290	11,531	3,000,000	6,478,759	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US-2	TOTAL	12,085,543	2,317,784	3,039,000	6,478,759	250,000	0	0	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
Project Manager: Kenneth Upmal 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	315,000	133,927	40,000	50,000	25,000	25,000	15,000	26,073
CABOT-DANVILLE	ROW	350,000	62,307	0	90,000	150,000	47,693	0	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	0	5,000,000	1,353,451
	OTHER	0	0	0	0	0	0	0	0
Route: US-2	TOTAL	7,018,451	196,234	40,000	140,000	175,000	72,693	5,015,000	1,379,524
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
Project Manager: Bruce Martin 802-828-5359	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	156,079	81,079	30,000	30,000	15,000	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
STP 0235(21)	CONST	820,000	0	0	0	820,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	976,079	81,079	30,000	30,000	835,000	0	0	0
VT-108	Description:	DRAINAGE IMPROVEMENTS AND SLOPE STABILIZATION ALONG VT108 IN CAMBRIDGE, BELOW THE BREWSTER RIVER CAMPGROUND ACCESS ROAD.							
Year Added: 2016	Comments:								
Project Manager:									
Kenneth Upmal									
802-828-3594									
ROADWAY PROJECTS	PE	70,000	0	35,000	23,000	12,000	0	0	0
CASTLETON	ROW	0	0	0	0	0	0	0	0
STP 0161(35)	CONST	480,000	0	0	0	80,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	550,000	0	35,000	23,000	92,000	400,000	0	0
VT-30	Description:	REMEDATION OF ROCK CUT #199 LOCATED IN CASTLETON ON VT 30, TWN MM 4.93 NB.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	2,331,705	2,331,705	0	0	0	0	0	0
CHARLOTTE	ROW	925,000	916,400	8,600	0	0	0	0	0
FEGC 019-4(20)	CONST	16,360,922	8,708,305	7,000,000	652,617	0	0	0	0
	OTHER	183	183	0	0	0	0	0	0
Route:	TOTAL	19,617,810	11,956,593	7,008,600	652,617	0	0	0	0
US-7	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
Year Added: Prior to 2006	Comments:	FEDERAL EARMARK (PARTIAL).							
Project Manager:									
Kenneth Upmal									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	300,000	4,603	114,500	95,000	75,162	10,735	0	0
COLCHESTER	ROW	10,000	0	0	5,000	5,000	0	0	0
STP 5600(20)	CONST	2,000,000	0	0	0	0	1,400,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-127	TOTAL	2,310,000	4,603	114,500	100,000	80,162	1,410,735	600,000	0
Year Added: 2016	Description:	IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.							
Project Manager: Joel Perrigo 802-828-2583	Comments:	CIRC III ALTERNATIVE PROJECT.							
ROADWAY PROJECTS	PE	86,000	16,086	20,000	20,000	10,000	10,000	9,914	0
CORNWALL	ROW	25,000	0	0	0	0	25,000	0	0
STP 0172(8)	CONST	375,000	0	0	0	0	0	100,000	275,000
	OTHER	0	0	0	0	0	0	0	0
Route: VT-125	TOTAL	486,000	16,086	20,000	20,000	10,000	35,000	109,914	275,000
Year Added: 2017	Description:	SLOPE AND ROADWAY STABILIZATION ALONG VT125 AND THE LEMON FAIR RIVER.							
Project Manager: Bruce Martin 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	7,500	0	2,500	2,500	2,500	0	0	0
EAST MONTPELIER	ROW	5,000	0	5,000	0	0	0	0	0
NH CULV(54)	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US-2	TOTAL	312,500	0	7,500	2,500	302,500	0	0	0
Year Added: 2019	Description:	REHABILITATION OF PID# 120073 LOCATED ON US 2 AT MP 2.83							
Project Manager: Joel Perrigo 802-828-2583	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,000,000	941,960	54,794	3,246	0	0	0	0
ESSEX JCT.	ROW	299,639	50,105	247,947	1,587	0	0	0	0
STP 5300(13)	CONST	6,000,000	0	1,000,000	1,500,000	3,000,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,299,639	992,065	1,302,741	1,504,833	3,000,000	500,000	0	0
Crescent Connector	Description:	CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.							
Year Added: 2014	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
Joel Perrigo									
802-828-2583									
ROADWAY PROJECTS	PE	250,000	184,555	65,445	0	0	0	0	0
ESSEX JCT.	ROW	50,000	32,004	17,996	0	0	0	0	0
STP 5300(14)	CONST	2,660,000	4,671	1,900,000	755,329	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,960,000	221,230	1,983,441	755,329	0	0	0	0
VT-15	Description:	ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETScape IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.							
Year Added: 2016	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
Joel Perrigo									
802-828-2583									
ROADWAY PROJECTS	PE	550,000	0	50,000	100,000	150,000	200,000	50,000	0
FAIR HAVEN-ORWELL	ROW	400,000	0	0	0	50,000	350,000	0	0
STP 017-1(14)	CONST	15,000,000	0	0	0	0	0	1,000,000	14,000,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	15,950,000	0	50,000	100,000	200,000	550,000	1,050,000	14,000,000
VT-22A	Description:	PROJECT IS FOR WIDENING OF VT-22A FROM FAIR HAVEN TO ORWELL							
Year Added: 2017	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	74,536	20,464	5,000	0	0	0	0
FAIRLEE	ROW	15,000	0	10,000	5,000	0	0	0	0
STP SCR(15)	CONST	400,984	0	0	100,000	300,984	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-244	TOTAL	515,984	74,536	30,464	110,000	300,984	0	0	0
Year Added: 2018	Description:	CULVERT REHABILITATION ON VT244, MM 2.320							
Project Manager: Kenneth Upmal 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	100,000	73,910	26,090	0	0	0	0	0
GEORGIA	ROW	0	0	0	0	0	0	0	0
IM 089-3(72)	CONST	1,676,163	0	600,000	1,076,163	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-89	TOTAL	1,776,163	73,910	626,090	1,076,163	0	0	0	0
Year Added: 2015	Description:	REMOVAL OF LEDGE ALONG I-89 IN GEORGIA, BEGINNING AT MM 107.74 AND EXTENDING NORTHERLY 0.45 MILE ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE REMOVAL AND CLEARING.							
Project Manager: Kenneth Upmal 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	320,000	316,517	3,483	0	0	0	0	0
HALIFAX	ROW	22,000	20,241	1,759	0	0	0	0	0
ER STP 013-1(19)	CONST	1,746,956	39,336	1,507,620	200,000	0	0	0	0
	OTHER	4	4	0	0	0	0	0	0
Route: VT-112	TOTAL	2,088,960	376,098	1,512,862	200,000	0	0	0	0
Year Added: 2015	Description:	SLOPE, DITCH, ABUTMENT, DEBRIS, ROADWAY REMEDIATION AND REPAIR ON VT112 IN HALIFAX AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 2.05 MILES NORTH OF THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 3.0 MILES.							
Project Manager: Bruce Martin 802-828-5359	Comments:	DISASTER #VT11-2. DDIR #D1-037. T. S. IRENE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS HANCOCK ER STP 0174(18) Route: VT-125 Year Added: 2014 Project Manager: Kenneth Upmal 802-828-3594	PE	150,088	150,088	0	0	0	0	0	0
	ROW	179,254	179,254	0	0	0	0	0	0
	CONST	644,076	92,657	541,419	10,000	0	0	0	0
	OTHER	160	160	0	0	0	0	0	0
	TOTAL	973,578	422,159	541,419	10,000	0	0	0	0
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT125 IN HANCOCK, APPROX. 4.88 MILES EAST OF THE RIPTON-HANCOCK TOWN LINE. DDIR #D4-125-6.							
Comments:	T. S. IRENE.								
ROADWAY PROJECTS HIGHGATE STP SCR(12) Route: VT-78 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359	PE	145,310	145,310	0	0	0	0	0	0
	ROW	14,600	14,275	325	0	0	0	0	0
	CONST	930,488	456,349	414,139	60,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,090,398	615,934	414,464	60,000	0	0	0	0
	Description:	CULVERT REHABILITATION AND SLOPE STABILIZATION ALONG VT78 IN HIGHGATE, BEGINNING 2.37 MILES EAST OF THE SWANTON-HIGHGATE TOWN LINE AND EXTENDING EASTERLY 0.10 MILE.							
Comments:									
ROADWAY PROJECTS HUBBARDTON STP 0161(32) Route: VT-30 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359	PE	125,000	40,417	30,000	30,000	24,583	0	0	0
	ROW	30,000	0	0	0	30,000	0	0	0
	CONST	400,000	0	0	0	100,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	555,000	40,417	30,000	30,000	154,583	300,000	0	0
	Description:	REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	120,000	47,695	30,475	41,830	0	0	0	0
JAY	ROW	10,000	0	0	10,000	0	0	0	0
STP 034-2(16)	CONST	428,256	0	0	100,000	328,256	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	558,256	47,695	30,475	151,830	328,256	0	0	0
VT-105	Description:	REMOVAL OF LEDGE ALONG VT105 IN JAY, BEGINNING 3.56 MILES EAST OF THE RICHFORD-JAY TOWN LINE EXTENDING EASTERLY 0.12 MILE. WORK INCLUDES CLEARING, ROCK SCALING, REMOVAL AND INSTALLATION OF ROCK DOWELS.							
Year Added: 2015	Comments:								
Project Manager:									
Kenneth Upmal									
802-828-3594									
ROADWAY PROJECTS	PE	147,304	97,304	15,000	15,000	15,000	5,000	0	0
MORGAN	ROW	80,000	0	0	30,000	50,000	0	0	0
STP CULV(46)	CONST	1,727,116	0	0	0	0	500,000	1,200,000	27,116
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,954,420	97,304	15,000	45,000	65,000	505,000	1,200,000	27,116
VT-111	Description:	REPLACEMENT OF BRIDGE NO. 10 (60-INCH CGMP) ON VT111 IN MORGAN.							
Year Added: 2015	Comments:								
Project Manager:									
Kenneth Upmal									
802-828-3594									
ROADWAY PROJECTS	PE	3,788,221	3,788,221	0	0	0	0	0	0
MORRISTOWN	ROW	5,885,000	5,827,331	29,722	27,947	0	0	0	0
STP F 029-1(2)	CONST	14,742,000	14,624,365	117,635	0	0	0	0	0
	OTHER	69	69	0	0	0	0	0	0
Route:	TOTAL	24,415,290	24,239,986	147,357	27,947	0	0	0	0
VT-100	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
Tina Bohl									
802-828-0177									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	320,000	268,007	51,993	0	0	0	0	0
MT. HOLLY	ROW	50,000	44,203	5,797	0	0	0	0	0
ER STP 0133(8)	CONST	2,290,749	0	550,000	1,740,749	0	0	0	0
	OTHER	19	19	0	0	0	0	0	0
Route:	TOTAL	2,660,768	312,229	607,790	1,740,749	0	0	0	0
VT-155	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT155 IN MT. HOLLY, APPROX. 5.57 MILES NORTH OF THE WESTON-MT. HOLLY TOWN LINE. DDIR #SM-D3-97.							
Year Added: 2014	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	2,000,000	1,601,787	220,000	178,213	0	0	0	0
NEWPORT CITY	ROW	20,000	0	0	20,000	0	0	0	0
STP 134-3(22)	CONST	3,062,778	0	0	1,000,000	2,062,778	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,082,778	1,601,787	220,000	1,198,213	2,062,778	0	0	0
VT-191	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
Year Added: 2009	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	600,000	437,599	85,000	55,000	22,401	0	0	0
PITTSFORD	ROW	1,000,000	408,572	226,542	364,886	0	0	0	0
NH 019-3(491)	CONST	7,623,289	0	0	0	1,500,000	4,123,289	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	9,223,289	846,171	311,542	419,886	1,522,401	4,123,289	2,000,000	0
US-7	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS PITTSFORD-BRANDON NH 019-3(494) Route: US-7 Year Added: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594	PE	810,632	470,632	75,000	100,000	100,000	50,000	15,000	0
	ROW	1,275,000	231,265	39,781	300,000	353,954	350,000	0	0
	CONST	10,125,000	0	0	0	0	0	2,000,000	8,125,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,210,632	701,897	114,781	400,000	453,954	400,000	2,015,000	8,125,000
	Description:	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.								
ROADWAY PROJECTS POULTNEY STP 015-2(9) Route: VT-30 Year Added: 2013 Project Manager: Kenneth Upmal 802-828-3594	PE	170,000	122,793	47,207	0	0	0	0	0
	ROW	31,608	1,608	30,000	0	0	0	0	0
	CONST	779,354	0	0	180,000	599,354	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	980,962	124,401	77,207	180,000	599,354	0	0	0
	Description:	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.							
Comments:									
ROADWAY PROJECTS RIPTON ER STP 0174(19) Route: VT-125 Year Added: 2015 Project Manager: Kenneth Upmal 802-828-3594	PE	284,259	184,259	80,000	20,000	0	0	0	0
	ROW	25,000	13,135	5,137	6,728	0	0	0	0
	CONST	1,851,231	0	0	950,000	901,231	0	0	0
	OTHER	343	343	0	0	0	0	0	0
	TOTAL	2,160,833	197,737	85,137	976,728	901,231	0	0	0
	Description:	GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.							
Comments:	T. S. IRENE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	215,000	0	50,000	70,000	40,000	30,000	25,000	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(76)	CONST	960,000	0	0	0	0	0	960,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,175,000	0	50,000	70,000	40,000	30,000	985,000	0
I-91	Description:	REMEDIATION OF ROCK CUT #11 LOCATED IN ROCKINGHAM ON I-91 AT ETE MM 36.25 SB.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	300,000	0	50,000	85,000	80,000	60,000	25,000	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(77)	CONST	960,000	0	0	0	0	0	960,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,260,000	0	50,000	85,000	80,000	60,000	985,000	0
I-91	Description:	REMEDIATION OF ROCK CUT 10 LOCATED IN ROCKINGHAM ON I-91 AT ETE MM 34.96 SB.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	60,000	0	30,000	20,000	10,000	0	0	0
ROXBURY	ROW	20,000	0	0	5,000	15,000	0	0	0
STP SCR(26)	CONST	540,000	0	0	0	100,000	440,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	620,000	0	30,000	25,000	125,000	440,000	0	0
VT-12A	Description:	REHABILITATION OF CULVERT PID #15914 LOCATED IN ROXBURY ON VT12A AT TWN MM 4.986.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	172,000	166,022	5,978	0	0	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(80)	CONST	1,182,604	54,980	400,000	727,624	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,354,604	221,002	405,978	727,624	0	0	0	0
I-91	Description:	REMOVAL OF LEDGE ALONG I-91 IN RYEGATE, AT MM 117.00 IN THE SOUTHBOUND LANE, AND AT MM 116.93 IN THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING, AND INSTALLATION OF WIRE NETTING.							
Year Added: 2015	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	70,000	0	35,000	15,000	15,000	5,000	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(83)	CONST	960,000	0	0	0	0	700,000	260,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,030,000	0	35,000	15,000	15,000	705,000	260,000	0
I-91	Description:	REMEDICATION OF ROCK CUT #133 LOCATED IN RYEGATE ON I-91 NB ETE MM 114.62.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	2,000,000	1,354,852	456,096	189,052	0	0	0	0
SOUTH BURLINGTON	ROW	120,000	75,366	44,634	0	0	0	0	0
STP 5200(17)	CONST	4,613,369	0	0	3,500,000	1,113,369	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,733,369	1,430,218	500,730	3,689,052	1,113,369	0	0	0
Market Street	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
Joel Perrigo									
802-828-2583									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SOUTH BURLINGTON STP SCR(8) Route: VT-116 Year Added: 2013 Project Manager: Kenneth Upmal 802-828-3594	PE	335,552	335,552	0	0	0	0	0	0
	ROW	5,000	3,297	1,703	0	0	0	0	0
	CONST	2,038,500	116,250	1,912,250	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,379,052	455,099	1,913,953	10,000	0	0	0	0
	Description:	INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE.							
Comments:									
ROADWAY PROJECTS SPRINGFIELD STP CULV(47) Route: US-5 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359	PE	200,000	59,398	25,000	25,000	30,000	40,000	20,602	0
	ROW	60,000	0	0	0	0	30,000	30,000	0
	CONST	720,000	0	0	0	0	0	720,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	980,000	59,398	25,000	25,000	30,000	70,000	770,602	0
	Description:	REPLACEMENT OF BRIDGE NOS. 48A AND 48B (CULVERTS) ON US5 IN SPRINGFIELD.							
Comments:									
ROADWAY PROJECTS ST. ALBANS IM SWFR(2) Route: I-89 Year Added: 2019 Project Manager: Jesse Devlin 802-828-5572	PE	250,000	0	250,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	250,000	500,000	0	0	0	0
	Description:	PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF STORMWATER RETROFIT BEST MANAGEMENT PRACTICES TO IMPLEMENT THE VTRANS FLOW RESTORATION PLANS IN THE RUGG AND STEVENS BROOK WATERSHEDS. THE PROJECT WILL BE LOCATED IN ST. ALBANS CITY AND ST ALBANS TOWN IN THE STATE HIGHWAY ROW ALONG ROUTES I89 NEAR MM 112 TO 115, VT 36 NEAR MM 3.2 TO 4.1 AND THE ST ALBANS STATE HIGHWAY RD MM 0 TO 0.8							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	0	30,000	40,000	20,000	10,000	0	0
ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
IM 091-3(52)	CONST	600,000	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-91	TOTAL	700,000	0	30,000	40,000	20,000	610,000	0	0
Year Added: 2019	Description:	REMEDIATION OF ROCK CUT #136 LOCATED IN ST. JOHNSBURY ON I-91 AT INTERCHANGE 19, RAMP C NB.							
Project Manager: Bruce Martin 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	2,872,838	0	0	912,838	680,000	665,000	615,000	0
STATEWIDE	ROW	2,850,000	0	0	0	500,000	1,400,000	950,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: ROADWAY PROJECTS	TOTAL	5,722,838	0	0	912,838	1,180,000	2,065,000	1,565,000	0
Year Added: Prior to 2006	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: Jesse Devlin 802-828-5572	Comments:								
ROADWAY PROJECTS	PE	450,000	0	50,000	250,000	50,000	50,000	50,000	0
STATEWIDE	ROW	170,000	0	10,000	10,000	50,000	50,000	50,000	0
	CONST	450,000	0	50,000	250,000	50,000	50,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS-ROUTES	TOTAL	1,070,000	0	110,000	510,000	150,000	150,000	150,000	0
Year Added: 2008	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Project Manager: Jesse Devlin 802-828-5572	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE Route: VARIOUS-ROUTES Year Added: 2008 Project Manager: Jesse Devlin 802-828-5572	PE	350,000	0	50,000	150,000	50,000	50,000	50,000	0
	ROW	160,000	0	0	10,000	50,000	50,000	50,000	0
	CONST	450,000	0	50,000	250,000	50,000	50,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	960,000	0	100,000	410,000	150,000	150,000	150,000	0
	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:									
ROADWAY PROJECTS STATEWIDE PCPM() Route: Year Added: 2019 Project Manager: Jesse Devlin 802-828-5572	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,000	0	0	0	0	300,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500,000	0	0	100,000	100,000	400,000	900,000	0
	Description:	THIS PROJECT IS TO DEVELOP A PHOSPHORUS CONTROL PLAN FOR THE MISSISQUOI BASIN SUBJECT TO THE LAKE CHAMPLAIN TMDL IMPLEMENTATION REQUIREMENTS UNDER THE VTRANS TRANSPORTATION SEPARATE STORM SEWER SYSTEM (TS4) PERMIT.							
Comments:									
ROADWAY PROJECTS STATEWIDE STP CULV(55) Route: Year Added: 2019 Project Manager: Jesse Devlin 802-828-5572	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	100,000	100,000	100,000	100,000	0
	Description:	STATEWIDE PROJECT TO EVALUATE, ASSESS, VIDEO SCOPE AND PROGRAM SMALL CULVERTS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE SWFR() Route: Year Added: 2018 Project Manager: Jesse Devlin 802-828-5572	PE	1,100,000	0	0	200,000	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,100,000	0	0	200,000	1,300,000	1,300,000	1,300,000	0
	Description:	STATEWIDE STORMWATER FLOW RESTORATION.							
	Comments:								
ROADWAY PROJECTS STOWE STP 0235() Route: SMUGGLERS NOTCH Year Added: 2012 Project Manager: Thad Robertson 802-828-5799	PE	60,000	0	10,000	40,000	10,000	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	108,335	0	0	0	108,335	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	173,335	0	10,000	45,000	118,335	0	0	0
	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.							
	Comments:								
ROADWAY PROJECTS STOWE STP 0235(17) Route: VT-108 Year Added: 2014 Project Manager: Kenneth Upmal 802-828-3594	PE	175,000	90,070	5,000	5,000	5,000	40,000	29,930	0
	ROW	50,000	0	0	0	0	25,000	25,000	0
	CONST	600,000	0	0	0	0	0	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	825,000	90,070	5,000	5,000	5,000	65,000	654,930	0
	Description:	SLOPE STABILIZATION AND RELATED ROADWAY REPAIR ALONG VT108 IN STOWE, BEGINNING 5.2 MILES NORTH OF THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.2 MILE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	470	22,500	65,000	12,030	0	0	0
STOWE	ROW	15,000	0	0	0	15,000	0	0	0
STP 029-1(22)	CONST	480,000	0	0	0	0	480,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-100	TOTAL	595,000	470	22,500	65,000	27,030	480,000	0	0
Year Added: 2019	Description:	REMEDICATION OF ROCK CUT #112 LOCATED IN STOWE ON VT 100 AT TWN MM 2.84 NB.							
Project Manager: Bruce Martin 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	125,000	42,377	45,000	25,000	12,623	0	0	0
SUDBURY	ROW	20,000	0	5,000	15,000	0	0	0	0
STP SCR(19)	CONST	875,000	0	0	0	200,000	675,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-30	TOTAL	1,020,000	42,377	50,000	40,000	212,623	675,000	0	0
Year Added: 2018	Description:	CULVERT REHABILITATION ON VT30 IN SUDBURY, PID 22627 AND PID 22628.							
Project Manager: Kenneth Upmal 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	4,086,376	3,886,376	50,000	50,000	50,000	50,000	0	0
SWANTON	ROW	200,000	0	50,000	100,000	50,000	0	0	0
NH 036-1(9)	CONST	22,680,000	0	0	0	0	1,000,000	8,988,530	12,691,470
	OTHER	0	0	0	0	0	0	0	0
Route: VT-78	TOTAL	26,966,376	3,886,376	100,000	150,000	100,000	1,050,000	8,988,530	12,691,470
Year Added: Prior to 2006	Description:	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.							
Project Manager: Kenneth Upmal 802-828-3594	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	80,000	7,055	30,000	22,000	20,945	0	0	0
THETFORD	ROW	0	0	0	0	0	0	0	0
IM SCRP(22)	CONST	425,000	0	0	0	100,000	325,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	505,000	7,055	30,000	22,000	120,945	325,000	0	0
I-91	Description:	REHABILITATION OF CULVERT, ASSET ID # 45896 ON I-91 ETE MM 82.2 UNDER STATEWIDE LINE ITEM 98K250.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	125,000	94,910	15,000	15,090	0	0	0	0
THETFORD	ROW	35,000	8,635	10,000	16,365	0	0	0	0
STP CULV(48)	CONST	318,072	0	0	0	318,072	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	478,072	103,545	25,000	31,455	318,072	0	0	0
VT-113	Description:	REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113 IN THETFORD.							
Year Added: 2015	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	70,000	0	25,000	25,000	20,000	0	0	0
WALDEN	ROW	20,000	0	0	5,000	15,000	0	0	0
STP SCRP(27)	CONST	480,000	0	0	0	80,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	570,000	0	25,000	30,000	115,000	400,000	0	0
VT-15	Description:	REMEDICATION OF CULVERT PID #9125 LOCATED IN WALDEN ON VT15 AT TWN MM 1.895.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS WALLINGFORD ER CULV(39) Route: US-7 Year Added: 2014 Project Manager: Kenneth Upmal 802-828-3594	PE	210,000	199,917	10,083	0	0	0	0	0	
	ROW	7,500	4,355	3,145	0	0	0	0	0	
	CONST	1,100,022	14,744	1,085,278	0	0	0	0	0	
	OTHER	57	57	0	0	0	0	0	0	
	TOTAL	1,317,579	219,073	1,098,506	0	0	0	0	0	
	Description:	REPLACE (2) EXISTING VERTICALLY-STACKED 30-INCH PIPES WITH AN 8-BY-4-FOOT HIGH CONCRETE BOX, ON US7 IN WALLINGFORD.								
	Comments:									
ROADWAY PROJECTS WALLINGFORD ER STP 0138(11) Route: VT-140 Year Added: 2014 Project Manager: Bruce Martin 802-828-5359	PE	240,000	203,832	36,168	0	0	0	0	0	
	ROW	4,500	4,072	428	0	0	0	0	0	
	CONST	1,830,398	0	500,000	1,330,398	0	0	0	0	
	OTHER	72	72	0	0	0	0	0	0	
	TOTAL	2,074,970	207,976	536,596	1,330,398	0	0	0	0	
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT140 IN WALLINGFORD, APPROX. 3.18 MILES EAST OF THE US7 INTERSECTION. DDIR #NEW-DDIR-023.								
	Comments:	T. S. IRENE.								
ROADWAY PROJECTS WALLINGFORD STP 0138(14) Route: VT-140 Year Added: 2019 Project Manager: Bruce Martin 802-828-5359	PE	65,000	0	15,000	20,000	20,000	10,000	0	0	
	ROW	20,000	0	0	0	20,000	0	0	0	
	CONST	480,000	0	0	0	0	480,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	565,000	0	15,000	20,000	40,000	490,000	0	0	
	Description:	REMEDICATION OF ROCK CUT #033 LOCATED IN WALLINGFORD ON VT 140 AT TW MM 2.45.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,617,388	2,467,388	150,000	0	0	0	0	0
WATERBURY	ROW	1,600,000	922,628	677,372	0	0	0	0	0
FEGC F 013-4(13)	CONST	25,350,000	0	0	8,500,000	8,500,000	8,350,000	0	0
	OTHER	122	122	0	0	0	0	0	0
Route:	TOTAL	29,567,510	3,390,138	827,372	8,500,000	8,500,000	8,350,000	0	0
US-2	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
Kenneth Upmal									
802-828-3594									
ROADWAY PROJECTS	PE	75,000	156	25,000	17,500	32,344	0	0	0
WATERBURY	ROW	25,000	0	0	0	25,000	0	0	0
STP 0284(31)	CONST	720,000	0	0	0	0	720,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	820,000	156	25,000	17,500	57,344	720,000	0	0
US-2	Description:	REMEDICATION OF ROCK CUT #115 LOCATED IN WATERBURY ON US 2 AT TWN MM 0.67 WB.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	100,000	0	50,000	30,000	20,000	0	0	0
WELLS	ROW	25,000	0	0	0	25,000	0	0	0
STP 015-2(11)	CONST	480,000	0	0	0	0	480,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	605,000	0	50,000	30,000	45,000	480,000	0	0
VT-30	Description:	REMEDICATION OF ROCK CUT #36 LOCATED IN WELLS ON VT 30, TWN MM 4.94 NB.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,000	0	20,000	25,000	20,000	10,000	0	0
WEST RUTLAND	ROW	0	0	0	0	0	0	0	0
NH 020-1(23)	CONST	600,000	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	675,000	0	20,000	25,000	20,000	610,000	0	0
US-4	Description:	REMEDICATION OF ROCK CUT #37 LOCATED IN WEST RUTLAND ON US 4 AT TWN MM 13.51.							
Year Added: 2019	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	300,000	0	300,000	0	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
IM SWFR(1)	CONST	500,000	0	250,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	800,000	0	550,000	250,000	0	0	0	0
I-89	Description:	STORMWATER PROJECT FOR ALLEN BROOK IN THE AREA OF I-89 MM 80 TO 84. THIS PROJECT WILL LOOK TO DESIGN AND CONSTRUCT A SYSTEM USING BEST MANAGEMENT PRACTICES TO IMPLEMENT VTRANS FLOW RESTORATION PLANS. PROJECT WILL BE WITHIN THE STATE HIGHWAY RIGHT OF WAY.							
Year Added: 2019	Comments:								
Project Manager:									
Jesse Devlin									
802-828-5572									
ROADWAY PROJECTS	PE	200,000	17,023	20,000	50,000	50,000	50,000	12,977	0
WILLISTON	ROW	40,000	0	0	0	20,000	20,000	0	0
NH 5500(18)	CONST	2,000,000	0	0	0	0	0	500,000	1,500,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,240,000	17,023	20,000	50,000	70,000	70,000	512,977	1,500,000
VT-2A	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSTATE 89 EXIT 12 AND VT ROUTE 2A INTERSECTIONS, IN COMBINATION WITH CORRIDOR AND INTERSECTION IMPROVEMENTS TO VT ROUTE 2A BETWEEN THE VT ROUTE 2A INTERSECTIONS WITH TOWN HIGHWAY 77 (HURRICANE LANE) AND US ROUTE 2 (WILLISTON ROAD) IN THE TOWN OF WILLISTON.							
Year Added: 2016	Comments:								
Project Manager:									
Kenneth Upmal									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	600,000	571,984	28,016	0	0	0	0	0
WILLISTON	ROW	450,000	444,877	5,123	0	0	0	0	0
STP HES 5500(12)	CONST	2,513,422	17,499	600,000	1,895,923	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,563,422	1,034,360	633,139	1,895,923	0	0	0	0
VT-2A	Description:	SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH54 (JAMES BROWN DRIVE), AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE.							
Year Added: 2014	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager: Erin Parizo 802-828-2046									
ROADWAY PROJECTS	PE	900,000	762,028	75,000	33,334	29,638	0	0	0
WILLISTON	ROW	960,000	174,472	0	540,000	245,528	0	0	0
STP M 5500(7)S	CONST	4,801,374	0	0	0	1,301,374	3,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,661,374	936,500	75,000	573,334	1,576,540	3,500,000	0	0
US-2	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
Year Added: Prior to 2006	Comments:								
Project Manager: Bruce Martin 802-828-5359									
ROADWAY PROJECTS	PE	60,000	9,459	20,000	20,000	10,541	0	0	0
WILLISTON	ROW	15,000	0	5,000	10,000	0	0	0	0
STP SCR(17)	CONST	312,500	0	0	0	100,000	212,500	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	387,500	9,459	25,000	30,000	110,541	212,500	0	0
VT-2A	Description:	CULVERT REHABILITATION ON VT2A IN WILLISTON.							
Year Added: 2018	Comments:								
Project Manager: Kenneth Upmal 802-828-3594									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	40,000	6,130	25,000	8,870	0	0	0	0
WINDSOR	ROW	10,000	0	8,000	2,000	0	0	0	0
TCSP TSCE(008) C/3	CONST	157,500	0	0	0	157,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	207,500	6,130	33,000	10,870	157,500	0	0	0
TCSP TSCE(008)C/3	Description:	STREETSCAPE IMPROVEMENTS ON RIVER STREET, INCLUDING NEW SIDEWALKS, CURBING, LIGHTING AND CROSS WALKS.							
Year Added: 2018	Comments:								
Project Manager:									
Thad Robertson									
802-828-5799									
ROADWAY PROJECTS	PE	180,000	131,822	34,403	13,775	0	0	0	0
WINHALL	ROW	25,000	0	10,000	15,000	0	0	0	0
STP SCR(14)	CONST	427,941	0	0	100,000	327,941	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	632,941	131,822	44,403	128,775	327,941	0	0	0
VT-30	Description:	CULVERT REHABILITATION ON VT30, MM 0.28.							
Year Added: 2018	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	175,000	52,372	40,000	60,000	22,628	0	0	0
WOODFORD	ROW	5,000	0	0	5,000	0	0	0	0
NH 010-1(51)	CONST	3,600,000	0	0	0	600,000	1,800,000	1,200,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,780,000	52,372	40,000	65,000	622,628	1,800,000	1,200,000	0
VT-9	Description:	REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.							
Year Added: 2015	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	205,000	131,265	35,000	23,735	15,000	0	0	0
WOODSTOCK	ROW	35,000	0	15,000	20,000	0	0	0	0
NH SCR(16)	CONST	668,485	0	0	0	100,000	568,485	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	908,485	131,265	50,000	43,735	115,000	568,485	0	0
US-4	Description:	CULVERT REHABILITATION ON US4, MM 7.724.							
Year Added: 2018	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	74,999	46,993	10,000	18,006	0	0	0	0
WOODSTOCK-BARNARD	ROW	0	0	0	0	0	0	0	0
PLH PVC(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	74,999	46,993	10,000	18,006	0	0	0	0
VT-12	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY (VT12 NORTH OF WOODSTOCK), INCLUDING NATURAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
Year Added: 2010	Comments:								
Project Manager:									
Thad Robertson									
802-828-5799									

**ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2019 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Jesse Devlin	STP 1000()	VT-67A	0	0	0	0	0	0	0	2019
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	300,000	0	0	300,000	243,240	56,760	0	Prior 2006
CAVENDISH-LUDLOW	Kenneth Upmal	NH F 025-1(30)	VT-103	0	0	0	0	0	0	0	Prior 2006
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	75,000	0	0	75,000	75,000	0	0	2016
ESSEX	Patricia Coburn	STP 5400(11)	Urb-5410	49,000	0	0	49,000	49,000	0	0	2016
LYNDON	Bruce Martin	STP 0113(65)	US-5	230,000	0	0	230,000	186,484	43,516	0	2012
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	200,000	0	0	200,000	160,000	40,000	0	Prior 2006
PITTSFORD	Kenneth Upmal	NH 019-3(493)	US-7	40,000	0	0	40,000	32,432	7,568	0	Prior 2006
PLAINFIELD-CABOT	Bruce Martin	NH 028-3(37)SC	US-2	18,838	0	0	18,838	15,274	3,564	0	2007
Totals:				912,838	0	0	912,838	761,430	151,408	0	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON BYPASS SOUTH	US-7	NH F 019-1(4)	Jesse Devlin	828-5572	RELOCATION OF US 7.	Prior to 2006
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	Jesse Devlin	828-5572	RECONSTRUCTION OF US 7	Prior to 2006
BURLINGTON	RAILYARD ENTERPRIS	BREP(1)	Susan Scribner	828-3588	RAILYARD ENTERPRISE PROJECT	2014
CAMBRIDGE	VT-108	ST 0235(18)	Kenneth Upmal	828-3594	REPAIR SLOPE FAILURE	2015
DERBY	I-91	IM 091-3(45)	Jesse Devlin	828-5572	GSA BORDER CROSSING	2008
ESSEX	VT-117		Susan Scribner	828-3588	SAFETY ENHANCEMENTS/ARMORING	2016
ESSEX-WILLISTON	VT-289	NH 033-1(24)	Jesse Devlin	828-5572	E.I.S. FOR VT289 SEG. A&B	Prior to 2006
NORWICH	SILVIO CONTIREFUGE		Jesse Devlin	828-5572	S. CONTI WILDLIFE REFUGE	Prior to 2006
RUTLAND TOWN-RUTLAND CITY	US-4/US-7	NH 020-2()	Jesse Devlin	828-5572	IMPROVE INTERSECTIONS	2009
SOUTH BURLINGTON	I-89	IM 089-3()	Jesse Devlin	828-5572	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006
SOUTH BURLINGTON	Burlington Internati	NH 5200()	Jesse Devlin	828-5572	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
SWANTON	MISSISQUOIREFUGE		Jesse Devlin	828-5572	MISSISQUOI WILDLIFE REFUGE	Prior to 2006
SWANTON	I-89	IM 089-3()	Jesse Devlin	828-5572	INTERSTATE REHAB. PROJECT	Prior to 2006
SWANTON-HIGHGATE	I-89	IM 089-3()	Jesse Devlin	828-5572	INTERSTATE SAFETY PROJECT	Prior to 2006
UNDERHILL	TH-1 (FAS 0233)	STP 0233()SC	Jesse Devlin	828-5572	PROJECT SCOPING	Prior to 2006
WILLISTON	MOUNTAIN VIEW RD		Susan Scribner	828-3588	MULTI-MODAL FACILITY	2016
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1()	Jesse Devlin	828-5572	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006
WILLISTON-SOUTH BURLINGTON	I-89	IM 089-3(35)	Jesse Devlin	828-5572	EXPANSION OF INTERCHANGE 13	Prior to 2006
WOODFORD-SEARSBURG	VT-9	NH 010-1(53)	Philip Peloquin	828-5572	TRUCK CHAIN-UP AREAS	2016