

PROGRAM DEVELOPMENT - STATE BRIDGES
FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/28/2018 13:23													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL/OTHER	TOTAL	PRIORITY
State Bridge Projects													
ADDISON	VT125 BRIDGE #1 SCOPING	BF 0172(9)		50,000	7,500		57,500	11,500		46,000		57,500	
BERLIN	REHAB OR REPLACE BR3	BF 026-1(43)		25,000	12,500		37,500	7,500		30,000		37,500	13
BETHEL	REHAB BR38 ON VT12	BFH 0241(38)		75,000		300,000	375,000	75,000		300,000		375,000	14
BETHEL	REPAIR AND STORE TRUSS BRIDGE	ST TRUS(2)	1,200				1,200	1,200				1,200	
BRADFORD	REPLACE BR1 ON VT25B	BF 0191(29)				20,000	20,000	4,000		16,000		20,000	
BRISTOL	REHAB BR12 ON VT116	BF 021-1(33)		17,805		200,000	217,805		43,561	174,244		217,805	16
BRUNSWICK	REPLACE BR6 ON VT102	BF 0271(23)		14,165		300,000	314,165	62,833		251,332		314,165	22
CALAIS	REPLACE BR74 ON VT14	BHF 037-2(10)		9,000			9,000	1,800		7,200		9,000	2
CALAIS	REPLACE BR82 ON VT14	BHF 037-2(11)		20,902	5,000		25,902	5,180		20,722		25,902	6
CALAIS	REPLACE BR77 ON VT14	BHF 037-2(12)		6,000			6,000	1,200		4,800		6,000	3
CHELSEA	REHAB BR11 ON VT110	BHF 0169(10)				10,000	10,000		2,000	8,000		10,000	
CHELSEA	REHAB BR9 ON VT110	BHF 0169(9)				13,339	13,339	2,668		10,671		13,339	
CHESTER	SCOPING FOR BR51 ON VT11	BF 0134(50)		65,000			65,000	13,000		52,000		65,000	
CRAFTSBURY	LINE CULVERT BR109 ON VT14	BM19901		5,000		200,000	205,000	41,000		164,000		205,000	
DUXBURY	REPLACE BR193 (CULVERT)	BF 013-4(47)				10,000	10,000	2,000		8,000		10,000	
DOVER	REPLACE BR59 ON VT100	BF 013-1(20)		10,000	5,000	571,284	586,284	117,257		469,027		586,284	7
EAST MONTPELIER	REPLACE BR68 ON VT14	BRF 037-1(7)				3,296,038	3,296,038		659,208	2,636,830		3,296,038	
ESSEX	REPLACE BR2 ON VT117	BF 5400(9)		20,000	10,000		30,000	5,676		24,324		30,000	
ESSEX	LINE CULVERT BR1 ON VT128	BM19501		5,000		500,000	505,000	101,000		404,000		505,000	
FERRISBURGH	LINE CULVERT BR138A ON US7	BM19502		5,000		400,000	405,000	81,000		324,000		405,000	
HARTFORD (QUEECHEE)	REHAB QUEECHEE GORGE BRIDGE	NH 020-2(45)		50,000			50,000	10,000		40,000		50,000	26
HINESBURG	VT116 BRIDGE #24 SCOPING	BF 021-1(35)		25,000	30,000		55,000	11,000		44,000		55,000	
JAY	REPLACE BR10 ON VT242	BHF 0278(3)				17,902	17,902		3,580	14,322		17,902	
JOHNSON	REHAB BR 1 & BR2 ON VT100C	BF 0248(4)				1,470,000	1,470,000	294,000		1,176,000		1,470,000	
JOHNSON	REHAB/REPLACE BR4	BF 0248(7)				900,000	900,000	180,000		720,000		900,000	
KILLINGTON	REPLACE BR33 ON US4	BF 020-2(42)		15,000			15,000	3,000		12,000		15,000	9
LANCASTER-GUILDHALL	CONNECTICUT RIVER BRIDGE	BHF A001(159)		5,000		650,000	655,000	131,000		524,000		655,000	
LONDONDERRY	REHAB BR24 ON VT11	BF 016-1(33)				450,000	450,000	90,000		360,000		450,000	
MIDDLEBURY	BATTEL BLOCK ACCESS ROAD	EWP3(2)				11,000,000	11,000,000	550,000		10,450,000		11,000,000	
MIDDLEBURY	REPLACE BRIDGES OVER VTR	WCRS(23)	7,000,000	620,934	75,805	2,000,000	9,696,739	484,837		9,211,902		9,696,739	8
MONTGOMERY	REPLACE DECK ON BR19	STP DECK(40)		25,864		300,000	325,864	65,173		260,691		325,864	19
MONTGOMERY	REHAB BR20 DECK	STP DECK(47)		27,064		500,000	527,064	105,413		421,651		527,064	25
MORETOWN	BRIDGE #2 SCOPING	BF 0167(16)		100,000	75,000		175,000	35,000		140,000		175,000	24
MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S				1,417,554	1,417,554	283,511		1,134,043		1,417,554	
MT. HOLLY	REHAB/REPLACE BR7	BF 0133(12)		65,000	28,000		93,000	18,600		74,400		93,000	
NEW HAVEN	LINE CULVERT BR133 ON US7	BM19503		5,000		400,000	405,000	81,000		324,000		405,000	
NEWPORT	LINE CULVERT BR256 ON VT100	BM19902		5,000		500,000	505,000	101,000		404,000		505,000	
NORTH HERO	REHAB OR REPLACE BR5	BF 028-1(30)		200,000			200,000	40,000		160,000		200,000	
NORTH HERO - GRAND ISLE	REHAB BR8 ON US2	BHF 028-1(26)		47,128		13,000,000	13,047,128		1,959,426	11,087,702		13,047,128	
ORANGE	US302 BRIDGE #18 SCOPING	BF 026-1(45)		25,000			25,000	5,000		20,000		25,000	
PITTSFIELD	REPLACE BR126 ON VT100	BHF 022-1(24)				300,000	300,000	60,000		240,000		300,000	1
PITTSFORD	REHAB OR REPLACE BR108	BF 019-3(59)		42,740	150,000		192,740	38,548		154,192		192,740	10
PLYMOUTH	REHAB/REPLACE BR115	BF 013-3(13)		70,000			70,000	14,000		56,000		70,000	
PROCTOR	REHAB/REPLACE BR3	BO 1443(54)		100,000			100,000	20,000		80,000		100,000	27
PUTNEY	REPLACE DECK ON BR15	STP DECK(38)		30,000	40,000		70,000	14,000		56,000		70,000	31
READSBORO	SCOPING FOR BR25 ON VT100	BF 0102(16)		390,000	52,000		442,000	88,400		353,600		442,000	18
RICHFORD VT-SUTTON QC	REHAB BR3 ON VT105A	BHF 0814(1)				2,909,880	2,909,880		462,671	1,850,684	596,525	2,909,880	23
RICHMOND	SCOPING FOR BR32 ON US2	BF 0284(28)				20,000	20,000	4,000		16,000		20,000	
SEARSBURG	LINE CULVERT BR20 ON VT9	BF 010-1(50)		50,000			50,000	10,000		40,000		50,000	
SHATFSBURY	REPLACE BR1 ON VT67	STP 014-1(6)		50,000			50,000	10,000		40,000		50,000	

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SPRINGFIELD	SCOPING FOR BR57 ON VT11	BF 0134(43)		75,000	9,000		84,000	16,800		67,200		84,000	
SPRINGFIELD	SCOPING FOR BR60 ON VT11	BF 0134(45)		70,000			70,000	14,000		56,000		70,000	
SPRINGFIELD	SCOPING FOR BR61 ON VT11	BF 0134(49)		100,000			100,000	20,000		80,000		100,000	
SPRINGFIELD	PLACE INVERT ON VT106 BR4	BM19201		5,000		200,000	205,000	41,000		164,000		205,000	
ST. ALBANS TOWN	REHAB/REPLACE BR19	BF 0279(5)				2,000	2,000	400		1,600		2,000	
ST. JOHNSBURY	REPLACE BR6 ON VT2B	BF 7000 (20)				58,245	58,245	11,649		46,596		58,245	
STATEWIDE	STATE HIGHWAY BRIDGE - D&E	STATEWIDE		300,000			300,000	60,000		240,000		300,000	
STATEWIDE	LARGE CULVERT REPLACE/REHAB	STATEWIDE		300,000	50,000		350,000	70,000		280,000		350,000	
STATEWIDE	BRIDGE MANAGEMENT SOFTWARE	BR BMSP(6)		150,000			150,000	30,000		120,000		150,000	
STATEWIDE	ON-SYSTEM BRIDGE INSPECTION	BR NBIS()	750,000				750,000	150,000		600,000		750,000	
WAITSFIELD	REPLACE BR177 ON VT100	BRF 013-4(39)				9,732	9,732	487		9,245		9,732	
WATERFORD	REPLACE BR7 ON VT18	BF 0225(4)				392,559	392,559	78,512		314,047		392,559	
WATERFORD	RELACE BR2 ON VT18	BF 0225(5)				513,296	513,296	102,659		410,637		513,296	
WEATHERSFIELD	LINE CULVERT , BR15	STP 0146(16)		11,991		25,000	36,991	7,398		29,593		36,991	
WEYBRIDGE-NEW HAVEN	REHAB BR8 ON VT17	BF 032-1(19)				2,450,416	2,450,416	367,562		2,082,854		2,450,416	
WOODFORD	LINE CULVERT BR18 ON VT9	BF 010-1(52)		21,108		19,000	40,108	8,022		32,086		40,108	28
	Total State Bridge Projects		7,751,200	3,309,701	549,805	45,326,245	56,936,951	4,259,784	3,130,446	48,950,196	596,525	56,936,951	
Bridge Maintenance - State													
STATEWIDE	BRIDGE MAINTENANCE FEDERAL			150,000		300,000	450,000	90,000		360,000		450,000	
STATEWIDE	BRIDGE MAINTENANCE STATE					249,375	249,375	249,375				249,375	
	Total Bridge Maintenance - State Projects		0	150,000	0	549,375	699,375	339,375	0	360,000	0	699,375	
TOTAL STATE BRIDGE PROGRAM			7,751,200	3,459,701	549,805	45,875,620	57,636,326	4,599,159	3,130,446	49,310,196	596,525	57,636,326	
TOTAL STATE BRIDGE APPROPRIATION*								5,099,159	3,130,446	48,810,196	596,525	57,636,326	
*ASSUMES \$500,000 impact from tapered match in FY2018 (increase TF; decrease Federal)													

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	3,459,701	1,881,527	1,397,185	1,040,000
ROW	549,805	167,500	96,000	50,000
CONST	45,875,620	54,680,681	66,447,839	43,267,335
OTHER	7,751,200	2,755,000	2,760,000	765,000
TOTAL	<u>57,636,326</u>	<u>59,484,708</u>	<u>70,701,024</u>	<u>45,122,335</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BETHEL BHF 0241(38) Route: VT-12 Year Added: 2008 Project Manager: Douglas Bonneau 802-522-6096	PE	1,100,000	750,606	274,394	75,000	0	0	0	0
	ROW	300,000	201,627	98,373	0	0	0	0	0
	CONST	6,749,735	0	0	300,000	4,000,000	2,400,000	49,735	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,149,735	952,233	372,767	375,000	4,000,000	2,400,000	49,735	0
	Description:	REHABILITATION OF BRIDGE NO. 38 ON VT12 IN BETHEL, OVER GILEAD BROOK.							
Comments:	BRIDGE MAINTENANCE.								
STATE HIGHWAY BRIDGES BETHEL ST TRUS(2) Route: Year Added: 2018 Project Manager: James McCarthy 802-505-1451	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,200	0	0	1,200	0	0	0	0
	TOTAL	1,200	0	0	1,200	0	0	0	0
	Description:	PROJECT IS FOR STORAGE AND LIMITED REPAIRS TO THE BETHEL LENTICULAR TRUSS SLATED FOR FUTURE ADAPTIVE RE-USE.							
Comments:									
STATE HIGHWAY BRIDGES BRADFORD BF 0191(29) Route: VT-25B Year Added: 2015 Project Manager: Carolyn Carlson 802-828-0048	PE	238,690	238,313	377	0	0	0	0	0
	ROW	10,000	8,602	1,398	0	0	0	0	0
	CONST	2,363,115	163,998	2,179,117	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,611,805	410,913	2,180,892	20,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT25B IN BRADFORD, OVER THE WAITS RIVER.							
Comments:									

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STATE HIGHWAY BRIDGES BRISTOL BF 021-1(33) Route: VT-116 Year Added: 2014 Project Manager: James McCarthy 802-505-1451	PE	140,000	62,477	59,718	17,805	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,163,500	0	0	200,000	963,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,303,500	62,477	59,718	217,805	963,500	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 12 ON VT116 IN BRISTOL OVER BALDWIN CREEK, INCLUDING REPLACEMENT OF THE EXISTING SUPERSTRUCTURE.							
Comments:									
STATE HIGHWAY BRIDGES BRUNSWICK BF 0271(23) Route: VT-102 Year Added: 2015 Project Manager: Douglas Bonneau 802-522-6096	PE	315,000	271,089	29,746	14,165	0	0	0	0
	ROW	50,000	10,768	39,232	0	0	0	0	0
	CONST	3,059,233	0	0	300,000	2,759,233	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,424,233	281,857	68,978	314,165	2,759,233	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT102 IN BRUNSWICK, OVER PAUL STREAM.							
Comments:									
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(10) Route: VT-14 Year Added: 2013 Project Manager: Wendy Pelletier 802-828-5285	PE	325,000	300,938	15,062	9,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,913,880	0	0	0	550,000	1,313,880	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,238,880	300,938	15,062	9,000	550,000	1,313,880	50,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK.							
Comments:									

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STATE HIGHWAY BRIDGES	PE	305,000	264,009	15,000	20,902	5,089	0	0	0
CALAIS	ROW	30,000	3,140	21,860	5,000	0	0	0	0
BHF 037-2(11)	CONST	2,012,400	0	0	0	600,000	1,412,400	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,347,400	267,149	36,860	25,902	605,089	1,412,400	0	0
VT-14	Description:	REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
Year Added: 2013	Comments:								
Project Manager:									
Wendy Pelletier									
802-828-5285									
STATE HIGHWAY BRIDGES	PE	200,000	187,144	6,856	6,000	0	0	0	0
CALAIS	ROW	0	0	0	0	0	0	0	0
BHF 037-2(12)	CONST	1,040,400	0	0	0	300,000	740,400	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,240,400	187,144	6,856	6,000	300,000	740,400	0	0
VT-14	Description:	REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
Year Added: 2013	Comments:								
Project Manager:									
Wendy Pelletier									
802-828-5285									
STATE HIGHWAY BRIDGES	PE	295,394	295,394	0	0	0	0	0	0
CHELSEA	ROW	25,000	4,803	20,197	0	0	0	0	0
BHF 0169(10)	CONST	2,522,399	588,555	1,923,844	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,842,793	888,752	1,944,041	10,000	0	0	0	0
VT-110	Description:	REHABILITATION OF BRIDGE NO. 11 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
Year Added: 2013	Comments:								
Project Manager:									
Kristin Higgins									
802-498-3398									

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STATE HIGHWAY BRIDGES CHELSEA BHF 0169(9) Route: VT-110 Year Added: 2013 Project Manager: Kristin Higgins 802-498-3398	PE	299,711	299,711	0	0	0	0	0	0
	ROW	25,000	4,882	20,118	0	0	0	0	0
	CONST	2,553,339	452,348	2,087,652	13,339	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,878,050	756,941	2,107,770	13,339	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 9 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
	Comments:								
STATE HIGHWAY BRIDGES CHESTER BF 0134(50) Route: VT-11 Year Added: 2019 Project Manager: Nicholas Wark 802-828-3987	PE	110,000	0	20,000	65,000	25,000	0	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	930,000	0	0	0	230,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,045,000	0	20,000	65,000	260,000	700,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 51 ON VT-11 IN CHESTER.							
	Comments:								
STATE HIGHWAY BRIDGES CRAFTSBURY BM19901 Route: VT-14 Year Added: 2019 Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	5,000	205,000	0	0	0	0
	Description:	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 109) LOCATED ON VT-14 IN CRAFTSBURY CARRYING UNNAMED BROOK.							
	Comments:								

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STATE HIGHWAY BRIDGES DOVER BF 013-1(20) Route: VT-100 Year Added: 2015 Project Manager: Robert Young 802-828-0052	PE	230,000	188,858	31,142	10,000	0	0	0	0	
	ROW	50,000	825	44,175	5,000	0	0	0	0	
	CONST	1,804,979	0	0	571,284	1,233,695	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,084,979	189,683	75,317	586,284	1,233,695	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 59 ON VT100 IN DOVER, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES DUXBURY BF 013-4(47) Route: VT-100 Year Added: 2017 Project Manager: Kristin Higgins 802-498-3398	PE	211,556	211,556	0	0	0	0	0	0	
	ROW	25,000	22,214	2,786	0	0	0	0	0	
	CONST	3,099,992	3,024,992	65,000	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,336,548	3,258,762	67,786	10,000	0	0	0	0	
	Description:	REMOVAL AND REPLACEMENT OF EXISTING CULVERT 193 ON VT100 IN DUXBURY OVER CROSSETT BROOK, WITH A NEW PRECAST CULVERT ON EXISTING ALIGNMENT.								
	Comments:									
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-1(7) Route: VT-14 Year Added: Prior to 2006 Project Manager: Carolyn Carlson 802-828-0048	PE	1,905,417	1,905,417	0	0	0	0	0	0	
	ROW	775,200	760,200	15,000	0	0	0	0	0	
	CONST	7,990,350	47,084	3,700,000	3,296,038	947,228	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	10,670,967	2,712,701	3,715,000	3,296,038	947,228	0	0	0	
	Description:	REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ESSEX BF 5400(9) Route: VT-117 Year Added: 2015 Project Manager: Robert Young 802-828-0052	PE	240,000	133,494	56,506	20,000	20,000	10,000	0	0
	ROW	20,000	0	0	10,000	10,000	0	0	0
	CONST	2,070,000	0	0	0	0	850,000	1,200,000	20,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,330,000	133,494	56,506	30,000	30,000	860,000	1,200,000	20,000
	Description:	REPLACEMENT OF FAILING BURIED STRUCTURE (BR2) ON VT117 IN ESSEX, OVER ALDER BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES ESSEX BM19501 Route: VT-128 Year Added: 2019 Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,000	0	5,000	505,000	0	0	0	0
	Description:	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 1) LOCATED ON VT-128 IN ESSEX CARRYING ALDER BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES FERRISBURGH BM19502 Route: US-7 Year Added: 2019 Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	0	5,000	405,000	0	0	0	0
	Description:	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 138A) LOCATED ON US-7 IN FERRISBURGH CARRYING UNNAMED BROOK.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES HARTFORD (QUECHEE) NH 020-2(45) Route: US-4 Year Added: 2018 Project Manager: James McCarthy 802-505-1451	PE	250,000	0	0	50,000	75,000	75,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	0	0	2,000,000	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,250,000	0	0	50,000	75,000	75,000	2,050,000	3,000,000
	Description:	REHABILITATION OF BRIDGE 61 (QUECHEE GORGE) ON US-4 IN THE TOWN OF HARFORD OVER THE OTTAUQUECHEE RIVER.							
Comments:									
STATE HIGHWAY BRIDGES HINESBURG BF 021-1(35) Route: VT-116 Year Added: 2017 Project Manager: Mark Sargent 802-828-6576	PE	50,000	926	20,000	25,000	4,074	0	0	0
	ROW	35,000	0	5,000	30,000	0	0	0	0
	CONST	862,500	0	0	0	862,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	947,500	926	25,000	55,000	866,574	0	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 24 (SHORT) ON VT-116 IN HINESBURG (CATTLE PASS)							
Comments:									
STATE HIGHWAY BRIDGES JAY BHF 0278(3) Route: VT-242 Year Added: 2013 Project Manager: Wendy Pelletier 802-828-5285	PE	325,371	325,371	0	0	0	0	0	0
	ROW	25,000	21,179	3,821	0	0	0	0	0
	CONST	1,513,092	508,726	986,464	17,902	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,863,463	855,276	990,285	17,902	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 10 ON VT242 IN JAY, OVER JAY BRANCH.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES JOHNSON BF 0248(4) Route: VT-100C Year Added: 2015 Project Manager: Wendy Pelletier 802-828-5285	PE	690,000	649,540	40,460	0	0	0	0	0
	ROW	50,000	24,345	25,655	0	0	0	0	0
	CONST	2,333,860	0	600,000	1,470,000	263,860	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,073,860	673,885	666,115	1,470,000	263,860	0	0	0
	Description:	REHABILITATE BRIDGE NOS. 1 AND 2 ON VT100C IN JOHNSON, OVER THE GIHON RIVER.							
Comments:									
STATE HIGHWAY BRIDGES JOHNSON BF 0248(7) Route: VT-100C Year Added: 2014 Project Manager: Wendy Pelletier 802-828-5285	PE	130,000	107,149	22,851	0	0	0	0	0
	ROW	20,000	5,273	14,727	0	0	0	0	0
	CONST	1,140,000	0	140,000	900,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,290,000	112,422	177,578	900,000	100,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 4 ON VT100C IN JOHNSON.							
Comments:									
STATE HIGHWAY BRIDGES KILLINGTON BF 020-2(42) Route: US-4 Year Added: 2014 Project Manager: Robert Young 802-828-0052	PE	260,000	188,887	25,000	15,000	31,113	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,905,109	0	0	0	50,000	2,855,109	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,165,109	188,887	25,000	15,000	81,113	2,855,109	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES LANCASTER-GUILDHALL BHF A001(159) Route: US-2 Year Added: 2014 Project Manager: Danny Landry 802-793-4824	PE	395,700	347,911	42,789	5,000	0	0	0	0	
	ROW	22,000	0	22,000	0	0	0	0	0	
	CONST	2,041,050	0	0	650,000	1,215,000	176,050	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,458,750	347,911	64,789	655,000	1,215,000	176,050	0	0
	Description:	REHABILITATION AND PAINTING OF BR127 ON US2, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT. NH BRIDGE NUMBER 111/129.								
Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.									
STATE HIGHWAY BRIDGES LONDONDERRY BF 016-1(33) Route: VT-11 Year Added: 2014 Project Manager: Mark Sargent 802-828-6576	PE	105,000	67,574	37,426	0	0	0	0	0	
	ROW	20,000	4,291	15,709	0	0	0	0	0	
	CONST	500,000	0	50,000	450,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		625,000	71,865	103,135	450,000	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 24 ON VT 11 IN LONDONDERRY.								
Comments:										
STATE HIGHWAY BRIDGES LYME-THETFORD BF A000(394) Route: VT-113 Year Added: 2014 Project Manager: Danny Landry 802-793-4824	PE	73,323	65,758	7,000	0	565	0	0	0	
	ROW	20,000	0	0	0	9,000	11,000	0	0	
	CONST	500,000	0	0	0	0	150,000	300,000	50,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		593,323	65,758	7,000	0	9,565	161,000	300,000	50,000
	Description:	REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.								
Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MIDDLEBURY EWP3(2) Route: VT-30 Year Added: 2018 Project Manager: Kristin Higgins 802-498-3398	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,300,000	0	300,000	11,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,300,000	0	300,000	11,000,000	0	0	0	0
	Description:	EARLY WORK PACKAGE FOR THE MIDDLEBURY TUNNEL PROJECT. WORK INCLUDES CONSTRUCTION OF BATTEL BLOCK ACCESS ROAD, HORIZONTAL DIRECTIONAL DRILLING OF DRAINAGE OUTFALL AND ERECTION OF PREFABRICATED TEMPORARY PARKING STRUCTURE							
Comments:									
STATE HIGHWAY BRIDGES MIDDLEBURY WCERS(23) Route: VT-30 Year Added: 2015 Project Manager: Kristin Higgins 802-498-3398	PE	3,000,000	379,066	2,000,000	620,934	0	0	0	0
	ROW	750,000	335,685	338,510	75,805	0	0	0	0
	CONST	37,500,000	0	0	2,000,000	14,750,000	18,000,000	2,750,000	0
	OTHER	11,000,000	0	0	7,000,000	2,000,000	2,000,000	0	0
	TOTAL	52,250,000	714,751	2,338,510	9,696,739	16,750,000	20,000,000	2,750,000	0
	Description:	LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.							
Comments:									
STATE HIGHWAY BRIDGES MONTGOMERY STP DECK(40) Route: VT-118 Year Added: 2017 Project Manager: Carolyn Carlson 802-828-0048	PE	150,000	69,136	55,000	25,864	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,920,000	0	0	300,000	1,620,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,070,000	69,136	55,000	325,864	1,620,000	0	0	0
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 19 ON VT 118 IN MONTGOMERY OVER TROUT RIVER							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MONTGOMERY STP DECK(47) Route: VT-118 Year Added: 2018 Project Manager: Carolyn Carlson 802-828-0048	PE	125,000	52,936	45,000	27,064	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,848,000	0	0	500,000	1,348,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,973,000	52,936	45,000	527,064	1,348,000	0	0	0
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 20 ON VT 118 IN MONTGOMERY OVER WEST HILL BROOK							
Comments:									
STATE HIGHWAY BRIDGES MORETOWN BF 0167(16) Route: VT-100B Year Added: 2018 Project Manager: Robert Young 802-828-0052	PE	225,000	15,947	79,053	100,000	30,000	0	0	0
	ROW	75,000	0	0	75,000	0	0	0	0
	CONST	2,800,000	0	0	0	300,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,100,000	15,947	79,053	175,000	330,000	2,500,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 2 ON VT-100B IN MORETOWN OVER MAD RIVER							
Comments:									
STATE HIGHWAY BRIDGES MORRISTOWN BRS 0240(3)S Route: VT-15A Year Added: Prior to 2006 Project Manager: Carolyn Carlson 802-828-0048	PE	988,837	985,520	3,317	0	0	0	0	0
	ROW	26,403	23,461	2,942	0	0	0	0	0
	CONST	3,655,797	278,243	1,750,000	1,417,554	210,000	0	0	0
	OTHER	71	71	0	0	0	0	0	0
	TOTAL	4,671,108	1,287,295	1,756,259	1,417,554	210,000	0	0	0
	Description:	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MT. HOLLY BF 0133(12) Route: VT-155 Year Added: 2014 Project Manager: Robert Young 802-828-0052	PE	170,000	0	85,000	65,000	20,000	0	0	0
	ROW	28,000	0	0	28,000	0	0	0	0
	CONST	1,270,000	0	0	0	470,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,468,000	0	85,000	93,000	490,000	800,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 7 (SHORT) ON VT155 IN MT. HOLLY, OVER THE MILL RIVER.							
	Comments:								
STATE HIGHWAY BRIDGES NEW HAVEN BM19503 Route: US-7 Year Added: 2019 Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	0	5,000	405,000	0	0	0	0
	Description:	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 133) LOCATED ON US-7 IN NEW HAVEN CARRYING MUD CREEK.							
	Comments:								
STATE HIGHWAY BRIDGES NEWPORT BM19902 Route: VT-100 Year Added: 2019 Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,000	0	5,000	505,000	0	0	0	0
	Description:	BRIDGE MAINTENANCE PROJECT TO LINE EXISTING CULVERT (BR. 256) LOCATED ON VT-100 IN NEWPORT CARRYING STONEY BROOK.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES NORTH HERO BF 028-1(30) Route: US-2 Year Added: 2014 Project Manager: Todd Sumner 802-828-0161	PE	1,000,000	0	150,000	200,000	300,000	350,000	0	0
	ROW	20,000	0	0	0	20,000	0	0	0
	CONST	14,000,000	0	0	0	0	500,000	6,500,000	7,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,020,000	0	150,000	200,000	320,000	850,000	6,500,000	7,000,000
	Description:	REPLACE SUPERSTRUCTURE OF BRIDGE NO. 5 ON US2 IN NORTH HERO, OVER ALBURGH PASSAGE.							
Comments:									
STATE HIGHWAY BRIDGES NORTH HERO-GRAND ISLE BHF 028-1(26) Route: US-2 Year Added: 2008 Project Manager: Todd Sumner 802-828-0161	PE	6,960,000	4,762,872	2,150,000	47,128	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	70,702,243	0	3,450,000	13,000,000	15,400,000	27,000,000	11,400,000	452,243
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,662,243	4,762,872	5,600,000	13,047,128	15,400,000	27,000,000	11,400,000	452,243
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN.							
Comments:									
STATE HIGHWAY BRIDGES ORANGE BF 026-1(45) Route: US-302 Year Added: 2017 Project Manager: Mark Sargent 802-828-6576	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	0	25,000	25,000	500,000	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 18 (SHORT) ON US-302 IN ORANGE OVER BROOK.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES PITTSFIELD BHF 022-1(24) Route: VT-100 Year Added: 2012 Project Manager: Douglas Bonneau 802-522-6096	PE	230,000	210,836	19,164	0	0	0	0	0	
	ROW	80,000	68,874	11,126	0	0	0	0	0	
	CONST	1,924,244	0	0	300,000	1,624,244	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,234,244	279,710	30,290	300,000	1,624,244	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 126 ON VT100 IN PITTSFIELD, OVER THE WEST BRANCH OF THE TWEED RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES PITTSFORD BF 019-3(59) Route: US-7 Year Added: 2014 Project Manager: Douglas Bonneau 802-522-6096	PE	325,550	167,421	100,000	42,740	10,389	5,000	0	0	
	ROW	160,000	0	10,000	150,000	0	0	0	0	
	CONST	6,182,061	0	0	0	0	200,000	1,900,000	4,082,061	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,667,611	167,421	110,000	192,740	10,389	205,000	1,900,000	4,082,061	
	Description:	REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES PLYMOUTH BF 013-3(13) Route: VT-100 Year Added: 2014 Project Manager: Robert Young 802-828-0052	PE	170,000	0	70,000	70,000	30,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	890,000	0	0	0	300,000	590,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,060,000	0	70,000	70,000	330,000	590,000	0	0	
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 115 (SHORT) ON VT100 IN PLYMOUTH, OVER RESERVOIR BROOK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES PUTNEY STP DECK(38) Route: US-5 Year Added: 2017 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	280,000	166,242	53,758	30,000	30,000	0	0	0
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	1,040,000	0	0	0	900,000	140,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,360,000	166,242	53,758	70,000	930,000	140,000	0	0
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 15 ON US 5 IN PUTNEY OVER SACKETTS BROOK							
Comments:									
STATE HIGHWAY BRIDGES READSBORO BF 0102(16) Route: VT-100 Year Added: 2015 Project Manager: Carolyn Carlson 802-828-0048	PE	1,350,000	441,281	310,422	390,000	168,297	40,000	0	0
	ROW	75,000	0	23,000	52,000	0	0	0	0
	CONST	9,379,000	0	0	0	0	250,000	3,000,000	6,129,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,804,000	441,281	333,422	442,000	168,297	290,000	3,000,000	6,129,000
	Description:	REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
Comments:									
STATE HIGHWAY BRIDGES RICHFORD-SUTTON, PQ BHF 0814(1) Route: VT-105A Year Added: 2012 Project Manager: Carolyn Carlson 802-828-0048	PE	325,000	245,852	79,148	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,559,880	0	650,000	2,909,880	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,884,880	245,852	729,148	2,909,880	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RICHMOND BF 0284(28) Route: US-2 Year Added: 2015 Project Manager: Robert Young 802-828-0052	PE	128,366	128,366	0	0	0	0	0	0
	ROW	20,000	18,593	1,407	0	0	0	0	0
	CONST	1,274,566	78,827	1,175,739	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,422,932	225,786	1,177,146	20,000	0	0	0	0
	Description:	REPLACE BRIDGE NO. 32 ON US2 IN RICHMOND, OVER SNIPE ISLAND BROOK.							
Comments:									
STATE HIGHWAY BRIDGES SEARSBURG BF 010-1(50) Route: VT-9 Year Added: 2015 Project Manager: Nicholas Wark 802-828-3987	PE	185,000	42,815	40,000	50,000	40,000	12,185	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,587,600	0	0	0	0	200,000	1,387,600	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,772,600	42,815	40,000	50,000	40,000	212,185	1,387,600	0
	Description:	LINE CULVERT, BRIDGE NO. 20 ON VT9 IN SEARSBURG.							
Comments:									
STATE HIGHWAY BRIDGES SHAFTSBURY STP 014-1(6) Route: VT-67 Year Added: 2018 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	150,000	0	30,000	50,000	50,000	20,000	0	0
	ROW	65,000	0	0	0	30,000	35,000	0	0
	CONST	1,200,000	0	0	0	0	500,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,415,000	0	30,000	50,000	80,000	555,000	700,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT-67 IN SHAFTSBURY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES SPRINGFIELD BF 0134(43) Route: VT-11 Year Added: 2015 Project Manager: Nicholas Wark 802-828-3987	PE	155,000	0	50,000	75,000	30,000	0	0	0
	ROW	17,000	0	0	9,000	8,000	0	0	0
	CONST	1,564,000	0	250,000	0	314,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,736,000	0	300,000	84,000	352,000	1,000,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 57 ON VT11 IN SPRINGFIELD.							
Comments:									
STATE HIGHWAY BRIDGES SPRINGFIELD BF 0134(45) Route: VT-11 Year Added: 2015 Project Manager: Nicholas Wark 802-828-3987	PE	127,000	0	20,000	70,000	37,000	0	0	0
	ROW	14,000	0	0	0	14,000	0	0	0
	CONST	1,490,000	0	0	0	490,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,631,000	0	20,000	70,000	541,000	1,000,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 60 ON VT11 IN SPRINGFIELD.							
Comments:									
STATE HIGHWAY BRIDGES SPRINGFIELD BF 0134(49) Route: VT-11 Year Added: 2019 Project Manager: Nicholas Wark 802-828-3987	PE	175,000	0	30,000	100,000	45,000	0	0	0
	ROW	16,000	0	0	0	16,000	0	0	0
	CONST	1,720,000	0	0	0	500,000	1,220,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,911,000	0	30,000	100,000	561,000	1,220,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 61 ON VT-11 IN SPRINGFIELD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES SPRINGFIELD BM19201 Route: VT-106 Year Added: 2019 Project Manager: Pamela Thurber 802-828-0041	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	5,000	205,000	0	0	0	0
	Description:	BRIDGE MAINTENANCE PROJECT TO PLACE A REINFORCED CONCRETE INVERT IN CULVERT (BR. 4) LOCATED ON VT-106 IN SPRINGFIELD CARRYING UNNAMED BROOK.							
Comments:									
STATE HIGHWAY BRIDGES ST. ALBANS TOWN BF 0279(5) Route: VT-104 Year Added: 2014 Project Manager: James McCarthy 802-505-1451	PE	90,350	90,350	0	0	0	0	0	0
	ROW	3,000	2,557	443	0	0	0	0	0
	CONST	496,825	32,454	462,371	2,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	590,175	125,361	462,814	2,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 19 (BURIED STRUCTURE) ON VT104 CARRYING STEVENS BROOK IN ST. ALBANS.							
Comments:									
STATE HIGHWAY BRIDGES ST. JOHNSBURY BF 7000(20) Route: VT-2B Year Added: Prior to 2006 Project Manager: Wendy Pelletier 802-828-5285	PE	390,000	371,637	18,363	0	0	0	0	0
	ROW	90,000	68,123	21,877	0	0	0	0	0
	CONST	2,105,645	1,065,705	981,695	58,245	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,585,645	1,505,465	1,021,935	58,245	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT2B IN ST. JOHNSBURY, OVER THE LAMOILLE VALLEY RAIL TRAIL.							
Comments:	STRUCTURALLY DEFICIENT BRIDGE								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES STATEWIDE Route: Year Added: 2007 Project Manager: Pamela Thurber 802-828-0041	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	249,375	0	0	249,375	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	249,375	0	0	249,375	0	0	0	0	
	Description:	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS).								
	Comments:	PREVENTIVE MAINTENANCE.								
STATE HIGHWAY BRIDGES STATEWIDE Route: Year Added: 2007 Project Manager: Pamela Thurber 802-828-0041	PE	600,000	0	0	300,000	100,000	100,000	100,000	0	
	ROW	200,000	0	0	50,000	50,000	50,000	50,000	0	
	CONST	2,750,000	0	0	0	0	250,000	2,500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,550,000	0	0	350,000	150,000	400,000	2,650,000	0	
	Description:	CULVERT REPLACEMENT.								
	Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: Year Added: 2008 Project Manager: Pamela Thurber 802-828-0041	PE	475,000	0	25,000	150,000	100,000	100,000	100,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,300,000	0	0	300,000	1,000,000	1,000,000	2,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,775,000	0	25,000	450,000	1,100,000	1,100,000	2,100,000	0	
	Description:	BRIDGE PREVENTIVE MAINTENANCE.								
	Comments:	PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: Year Added: Prior to 2006 Project Manager: Pamela Thurber 802-828-0041	PE	2,200,000	0	0	475,000	575,000	525,000	625,000	0
	ROW	25,500	0	0	20,000	5,500	0	0	0
	CONST	8,430,000	0	0	0	200,000	700,000	7,530,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,655,500	0	0	495,000	780,500	1,225,000	8,155,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(6) Route: Year Added: 2018 Project Manager: Pamela Thurber 802-828-0041	PE	950,786	170,786	150,000	150,000	155,000	160,000	165,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,786	170,786	150,000	150,000	155,000	160,000	165,000	0
	Description:	EVALUATION, PURCHASE, DEVELOPMENT AND USE OF BRIDGE MANAGEMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION-MAKING, PROJECT SELECTION AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION AND REPLACEMENT PROJECTS.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: Year Added: Prior to 2006 Project Manager: Pamela Thurber 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,030,000	0	0	750,000	755,000	760,000	765,000	0
	TOTAL	3,030,000	0	0	750,000	755,000	760,000	765,000	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES WAITSFIELD BRF 013-4(39) Route: VT-100 Year Added: 2012 Project Manager: Robert Young 802-828-0052	PE	484,804	484,804	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,500,000	4,475,268	15,000	9,732	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,984,804	4,960,072	15,000	9,732	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 177 ON VT100 IN WAITSFIELD, OVER THE MAD RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES WATERFORD BF 0225(4) Route: VT-18 Year Added: 2014 Project Manager: Danny Landry 802-793-4824	PE	170,000	121,655	48,345	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	512,559	0	120,000	392,559	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	682,559	121,655	168,345	392,559	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 7 ON VT18 IN WATERFORD, OVER MAD BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES WATERFORD BF 0225(5) Route: VT-18 Year Added: 2017 Project Manager: Danny Landry 802-793-4824	PE	190,000	119,491	70,509	0	0	0	0	0	
	ROW	8,000	643	7,357	0	0	0	0	0	
	CONST	702,545	39,249	150,000	513,296	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	900,545	159,383	227,866	513,296	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 2 ON VT-18 IN WATERFORD.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES WEATHERSFIELD STP 0146(16) Route: VT-131 Year Added: Prior to 2006 Project Manager: Nicholas Wark 802-828-3987	PE	90,000	48,009	30,000	11,991	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	338,979	0	0	25,000	313,979	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	428,979	48,009	30,000	36,991	313,979	0	0	0	
	Description:	LINE CULVERT, BRIDGE NO. 15 ON VT131 IN WEATHERSFIELD, OVER MILL BROOK.								
	Comments:	FY2000 CULVERT PROGRAM.								
STATE HIGHWAY BRIDGES WEYBRIDGE-NEW HAVEN BF 032-1(19) Route: VT-17 Year Added: 2008 Project Manager: Carolyn Carlson 802-828-0048	PE	485,000	278,452	206,548	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,200,000	0	1,699,584	2,450,416	50,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,685,000	278,452	1,906,132	2,450,416	50,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON VT17 BETWEEN WEYBRIDGE AND NEW HAVEN, OVER OTTER CREEK.								
	Comments:									
STATE HIGHWAY BRIDGES WOODFORD BF 010-1(52) Route: VT-9 Year Added: 2014 Project Manager: Nicholas Wark 802-828-3987	PE	90,000	38,892	30,000	21,108	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	334,442	0	0	19,000	315,442	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	424,442	38,892	30,000	40,108	315,442	0	0	0	
	Description:	LINE CULVERT, BRIDGE NO. 18 ON VT9 IN WOODFORD.								
	Comments:									

STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2019 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
ADDISON	Robert Young	BF 0172(9)	VT-125	1	50,000	7,500	0	57,500	46,000	11,500	0	2017
BARRE TOWN	Pamela Thurber	BF 0169(12)	VT-110	21	45,000	0	0	45,000	36,000	9,000	0	2014
BERLIN	Nicholas Wark	BF 026-1(43)	US-302	3	25,000	12,500	0	37,500	30,000	7,500	0	2014
BRAINTREE	Pamela Thurber	BF 0241(51)	VT-12	47	40,000	0	0	40,000	32,000	8,000	0	2014
CHESTER	Pamela Thurber	BF 025-1(45)	VT-17	2	45,000	0	0	45,000	36,000	9,000	0	2014
CHESTER	Pamela Thurber	BF 025-1(46)	VT-103	16	45,000	0	0	45,000	36,000	9,000	0	2017
ENOSBURG	Pamela Thurber	BF 0283(42)	VT-118	24	40,000	0	0	40,000	32,000	8,000	0	2014
LOWELL	Pamela Thurber	BF 029-2(14)	VT-100	234	40,000	0	0	40,000	32,000	8,000	0	2014
PROCTOR	Douglas Bonneau	BO 1443(54)	C3011	3	100,000	0	0	100,000	80,000	20,000	0	2017
WATERBURY	Pamela Thurber	BF 0284(33)	US-2	44	45,000	0	0	45,000	36,000	9,000	0	2014
WOODSTOCK	Nicholas Wark	BF 0241(44)	VT-12	19	0	0	0	0	0	0	0	2014
Totals:					475,000	20,000	0	495,000	396,000	99,000	0	

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
ELMORE	VT-12	STP CULV()	Pamela Thurber	828-0041	REPLACE BR90 ON VT12	2019
FAIRFIELD	VT-36	BF 0298()	Pamela Thurber	828-0041	REHAB/REPLACE BR7	2014
FLETCHER		BF 027-1()	Pamela Thurber	828-0041	REHAB/REPLACE BR30	2014
LOWELL	VT-100	STP CULV()	Pamela Thurber	828-0041	REPLACE BR237 ON VT100	2019
PLYMOUTH	VT-100	STP DECK()	Pamela Thurber	828-0041	REPLACE DECK ON BR107	2019
ROCKINGHAM	VT-103	NH 025-1()S	Pamela Thurber	828-0041	REPLACE CULVERT BR4 ON VT103	Prior to 2006
ROCKINGHAM	VT-103	NH CULV()	Pamela Thurber	828-0041	REPLACE BR6 ON VT103	2019
STATEWIDE			Pamela Thurber	828-0041	CONNECTICUT RIVER BRIDGES	2014
STATEWIDE			Pamela Thurber	828-0041	RETAINING WALLS ALONG ST. HWY.	2007
STATEWIDE			Pamela Thurber	828-0041	INSPECT STATE-OWNED BRIDGES	2007
WALPOLE, NH-WESTMINSTER	NH Bridge	BF 024-1(48)	Danny Landry	793-4824	REHAB CONN RIVER BRIDGE	2017
WORCESTER	VT-12	BHF 0241()	Pamela Thurber	828-0041	REHABILITATE BR84 ON VT12	Prior to 2006